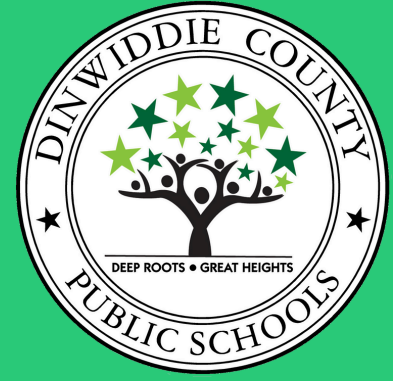


DINWIDDIE COUNTY PUBLIC SCHOOLS FY2026 AMENDED BUDGET



JUNE 10, 2025

Budget Changes From Adoption on 4/22/25

Fund 205 - School Operating

Revenue:

Adopted Budget	\$62,009,650
Local Transfer Reduction	(\$1,012,578)
Security Reduction	(\$667,000)
Additional State Funding	<u>\$1,114,770</u>
Total Revenue	\$61,444,842

Expenses:

Adopted Budget	\$62,509,650
Security Reduction	(\$667,000)
Adjustments	<u>\$102,192</u>
Total Expenses	\$61,944,842

Adjustments Include:

Positions:

Academic Services (2)
Human Resources (1)
Transportation (4)

Increases:

RISE Program
Contracted Landscaping

Reductions:

Exceptional Ed. Contracted Services
Transportation Additional Hours

Fund 302 - Capital Projects

Revenue:

Adopted Budget	\$3,984,001
County CIP Reduction	<u>(\$2,336,131)</u>
Total Revenue	\$1,647,870

Expenses:

Adopted Budget	\$7,676,001
County CIP Reduction	<u>(\$2,336,131)</u>
Total Expenses	\$5,339,870

Fund 303 School Grants

Revenue:

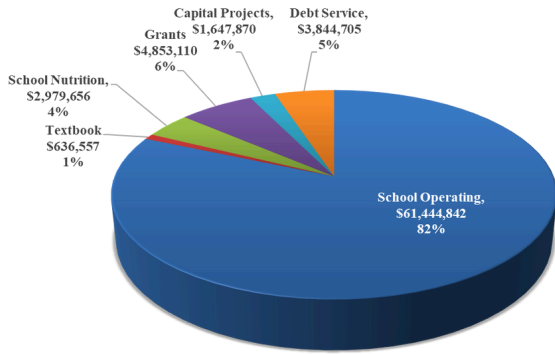
Adopted Budget	\$4,693,623
Additional VPI Funding	<u>\$159,487</u>
Total Revenue	\$4,853,110

Expenses:

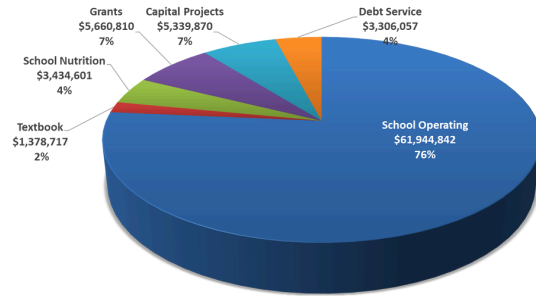
Adopted Budget	\$5,481,823
Additional VPI Funding	\$159,487
Kindergarten Camp	<u>\$19,500</u>
Total Expenses	\$5,660,810

Summary of All Funds

Revenues



Expenditures



Beginning Balances 7/1/25 - Projected	\$11,387,320
Total Revenue	\$75,406,740
Total Expenditures	\$81,064,897
Ending Balances 6/30/26 - Projected	\$ 5,729,163