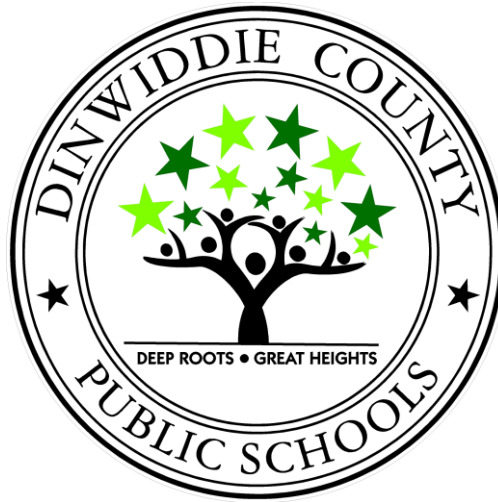


COVID-19 Pandemic Funding Update



Dinwiddie County Public Schools

Total Awarded Resources

| | |
|-----------------------------|---------------------|
| ● CARES Act - ESSER I | \$ 658,736.00 |
| ● County CARES Act | \$1,489,855.00 |
| ● CARES Act Set-Aside Funds | \$ 286,600.61 |
| ● Coronavirus Relief Funds | \$ 740,338.00 |
| ● CARES Act - ESSER II | \$2,666,475.27 |
| ● ARPA - ESSER III | \$5,992,777.67 |
| ● ARP - IDEA | \$ 238,405.91 |
| Total Funding | \$12,073,188.46 |

Total Pending Awards

- HVAC * \$ 834,720.00
(Requires 100% Match)
- Bus Driver Incentive Grant \$ 50,000.00
- Homeless \$ 15,369.51
- Esser III Set-Aside Competitive Grant *
(Summer Learning, Before/After Remediation)

* Application has been approved, but awaiting final funding award Allocations.

CARES Act - ESSER II

\$2,666,475.27

Funding period March 2020 - September 2023

- Positions Funded
 - Director of Innovation (FY23)
 - Technology Help Desk (FY23)
 - Administrative Interns - 3 (FY22)
 - DHS Student Support Specialist (FY22)
 - DHS Math Support Teacher (FY22)

- After School Remediation (FY22)

CARES Act - ESSER II

\$2,666,475.27

- Southside Elementary School - \$1,135,863
 - Electrical upgrades, kitchen exhaust hood replacement, restroom upgrades, water heater, flooring and window replacements
- 4 Buses
- Generator at DMS
- Freezer at Maintenance Department for Centralized Food Storage
- Freezer Rental – DHS
- Chromebook Insurance

ARPA - ESSER III

\$5,992,777.67

Funding period March 2020 - September 2024

- Learning Loss requirement of 20%
 - \$1,198,555.53
- Plan must be reviewed and updated every six months

ARPA - ESSER III

\$5,992,777.67

- Positions Funded
 - Director of Innovation (FY24)
 - Technology Help Desk (FY24)
 - Administrative Interns - 3 (FY23 & FY24)
 - DHS Student Support Specialist (FY23 & FY24)
 - Elementary Teacher (FY22, FY23 & FY24)
 - Floating Nurse (FY22, FY23 & FY24)
 - Technology Intern (FY22 & FY23)

ARPA - ESSER III

\$5,992,777.67

- Summer learning programs (2021)
- Virtual learning platform (FY22 & FY23)
- Remediation programs (FY23)
- Internet Service – Quarantined Students
- Class and Late Bus Coverage
- Transportation and Food Services Incentive Programs

ARPA - ESSER III

\$5,992,777.67

- Centralized Preschool Center - ~~\$4,000,000.00~~
 - Grant to be ammended for removal of Preschool Center Project
- HVAC Upgrades
 - Sunnyside, Midway, Dinwiddie Elementary and Dinwiddie Middle
- Sunnyside Restroom Renovations
- Window Replacement
 - Sunnyside, Southside and Dinwiddie Middle

Next Steps

- Continue to evaluate needs due to Pandemic
- Amend grants as necessary
- Continue to seek input on needs from all stakeholders
- Provide additional updates as pending and/or new grants are awarded