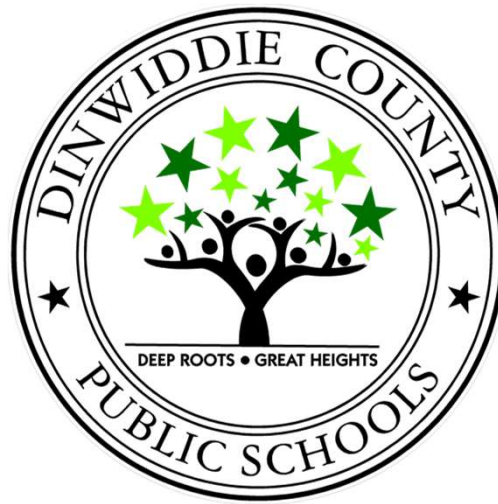

COVID-19 Pandemic Funding



Dinwiddie County Public Schools

In October 2020 we presented funding as it related to the Covid-19 Pandemic awarded to DCPS.

Since that time, additional funding has been awarded and some funding has been expended.



All Funding Sources

- CARES ESSER - I & II
- County CARES Act - Part 1 & Part 2
- ESSER & GEERF Set-Aside Funds
- Coronavirus Relief Funds
- ARPA ESSER III
- ARP IDEA



CARES Act - ESSER I

\$658,736

- Funding period March 2020 - September 2022
 - School Nutrition July & August Payroll Expenses (Maintaining operations and continuity of services, including continuing to employ existing staff as practicable)
 - New Positions for FY 2022
 - Director of Innovation
 - Technology Help Desk
 - Chromebooks
 - 1000 new purchases
 - Repair, refresh, & sanitation of existing (summer of 2020)
 - Insurance for FY 2022



CARES Act Set-Asides

\$286,600.61

- ESSER Fund (Elementary & Secondary School Emergency Relief) and the GEER Fund (Governor's Emergency Education Relief)
- Funding period March 2020 - September 2022
- Competitive Based Application in specific program areas
- To support school divisions that have been most significantly impacted by COVID-19 as they continue to provide educational services



CARES Act Set-Asides

\$286,600.61

- Special Education Services & Supports - \$17,784.61
 - N2y Software for special education services
- GEER Funding for School Nutrition Operations - \$33,594
 - Freezer rental
 - Summer 2020 food distribution
- VISION (Va. Initiative to Support Internet Outside of school Networks - \$165,186
 - Mifi services (2nd semester)
 - Kajeet service - additional data
 - Chromebook Purchases (328)



CARES Act Set-Asides

\$286,600.61

- Cleaning/Sanitizing Supplies for Schools & Buses - \$20,036
- Facilities Upgrade/Protective Equipment - \$50,000
 - Retrofitting of water fountains
 - Table dividers



County CARES Act - Parts 1 & 2

\$1,489,855

- Funding period March 2020 - December 2020
- Funds were provided to localities to assist with the COVID-19 health crisis
 - School Buses
 - Electrostatic Sprayers
 - Smartbus mobile wifi units
 - 1000 mifi units for families
 - Sanitation, cleaning and PPE
 - Live streaming for School Board meeting room



Coronavirus Relief Funds (CRF)

\$740,338

- Funding period March 2020 - December 2020
- Funds announced by the VDOE - October 8, 2020
 - Elementary teacher laptop replacement
 - Learning kits for Preschool and Bright Stars
 - Headsets, lapel microphones, lamps for each teacher
 - Sealing machine for school nutrition food distribution
 - Long term substitutes for FY 2021



New Awards



CARES Act - ESSER II

\$2,666,475.27

- Funding period March 2020 - September 2023
- New Positions
 - Director of Innovation (FY23 - FY24)
 - Technology Help Desk (FY23 - FY24)
 - Administrative Interns - 3 (FY22 - FY23)
 - ELL Paraprofessional (FY22 - FY24)



CARES Act - ESSER II

\$2,666,475.27

- Construction and renovations are allowed - must be approved by VDOE
- Southside Elementary School - \$1,000,000
 - Electrical upgrades, kitchen exhaust hood replacement, restroom upgrades, water heater, flooring and window replacements



ARPA - ESSER III

\$5,988,524.67

- Funding period March 2020 - September 2024
 - Application due September 1, 2021
- Learning Loss requirement of 20%
- Requires return to in-person instruction plan posted on website
- Must seek public comment on the plan and seek stakeholder input
 - Solicited input and ideas for spending in spring of 2021
 - Monthly updates at School Board meetings on Return to Learn Plan
 - Community conversations



ARPA - ESSER III

\$5,988,524.67

- Learning Loss requirement of 20% - \$1,197,704.93
 - New Positions
 - Administrative Interns - 3 (FY24)
 - Student Support Specialist - DHS (FY22 - FY24)
 - Elementary Teacher (FY22 - FY24)



ARPA - ESSER III

\$5,988,524.67

- Learning Loss requirement of 20% Continued:
 - Summer learning programs (2021)
 - Virtual learning platform - Virtual Virginia & Apex
 - Remediation programs



ARPA - ESSER III

\$5,988,524.67

- Construction and renovations are allowed - must be pre-approved by VDOE
- Centralized Preschool Center - \$4,000,000.00
 - Renovation of HSHSEC Annex for 13 classrooms
 - HVAC Upgrades, roof replacement, ADA upgrades, restroom upgrades
- Sunnyside Elementary HVAC Upgrade - \$450,000



ARP - IDEA

\$238,405.91

- Funding period July 1, 2021 - September 30, 2023
- Includes funding under Title VIB - flow-through Act and the Part B 619 flow-through Act
- Webinar later this week to provide guidance on the use of the funds



Total Resources for COVID-19

- CARES Act - ESSER I \$
658,736.00
- County CARES Act
\$1,489,855.00
- CARES Act Set-Aside Funds \$ 286,600.61
- Coronavirus Relief Funds \$
740,338.00
- CARES Act - ESSER II
\$2,666,475.27
- ARPA - ESSER III

