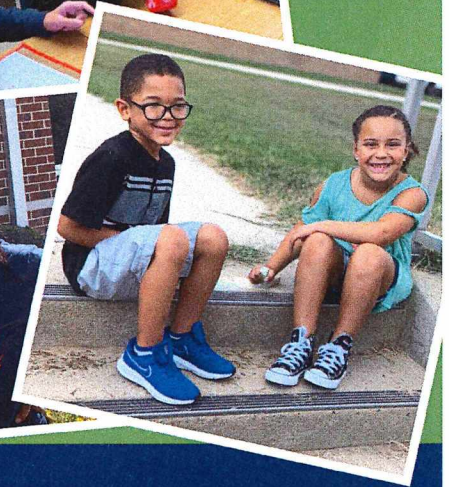


FY 2021 School Board Adopted Budget



DINWIDDIE COUNTY
PUBLIC SCHOOLS

DEEP ROOTS • GREAT HEIGHTS



EXCELLENCE • EQUITY • INTEGRITY

P.O. Box 7
Dinwiddie, Virginia 23841
www.dinwiddie.k12.va.us

Dinwiddie County Public Schools

Annual Budget 2020 – 2021

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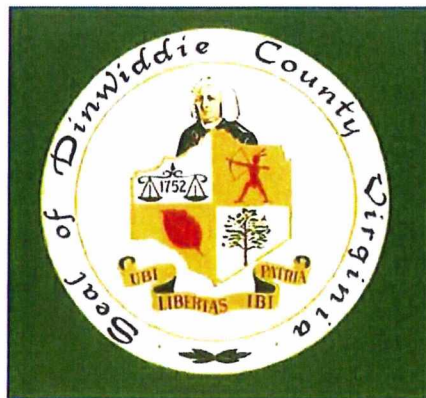
BRIEF HISTORY AND DESCRIPTION OF GOVERNMENT

Dinwiddie County has a long and rich history. It was established May 1, 1752, from Prince George County and was named after Robert Dinwiddie, Lieutenant Governor of Virginia from 1751 to 1758. Its first inhabitants can be traced back to the Paleolithic period, with early stone tools from this period having been discovered in various fields within the County. During the Civil War, Dinwiddie County had more battles fought within its boundaries than in any other location in the United States, to include the Battles of Five Forks, Dinwiddie Court House, Sutherland's Station, and White Oak Road.

Part of Virginia's Appomattox Basin, Dinwiddie County occupies 507 square miles in the southeastern section of Virginia, located within several hours of Washington, D.C., the Atlantic Ocean beaches, or the Blue Ridge mountains. It is bordered by the Nottoway and Appomattox Rivers and the counties of Chesterfield, Amelia, Nottoway, Brunswick, Greensville, Sussex, and Prince George. Interstates 85 and 95 provide north-south access, and U.S. Route 460 provides an east-west transportation route. The East Coast's main switching station for three major railroad lines, the Dinwiddie County Airport, and the Dinwiddie County Commerce Park help to promote economic opportunity for the County.

Dinwiddie County offers a blend of suburban and rural living, with agriculture contributing significantly to the economy and the quality of life that its approximately 28,500 residents enjoy. Lake Chesdin, located along the northern rim of Dinwiddie County, provides numerous recreational opportunities.

Dinwiddie County has a traditional form of county government, guided by an elected five-member Board of Supervisors and five elected Constitutional Officers – Commonwealth's Attorney, Commissioner of the Revenue, Treasurer, Sheriff, and Clerk of the Circuit Court. The County Administrator and his staff are responsible for carrying out the policies of the Board of Supervisors while providing a full range of services including general government administration; judicial administration; public safety; public works; health and welfare; and community development. The County also provides education through the school system administered by the elected five-member Dinwiddie County School Board.



Dinwiddie County Public Schools is comprised of seven schools; one high school, one middle school and five elementary schools.



EXCELLENCE

EQUITY

INTEGRITY

School Board Members

Mary M Benjamin
Betty T Haney
Sherilyn H Merritt
Barbara T Pittman
Jerry W Schnepf, Jr



Superintendent
Dr Kari Weston

Clerk of the Board
Bonnie L Gholson

Dinwiddie County Public Schools

OFFICE OF THE SUPERINTENDENT

Dear Dinwiddie County School Community,

On behalf of the School Board, I am presenting the FY 2021 adopted budget for Dinwiddie County Public Schools. The total budget of \$59.1 million represents a 5.5% increase over FY 2020. The majority of this budget, \$47.5 million, is in funding allocated directly to school operations.

This budget is part of a comprehensive process involving our budget committee comprised of 30+ stakeholders. As with all of our efforts, this budget intends to advance the school division's strategic plan related to student success, safe and secure schools, employee excellence, and resource management.

The School Board was very optimistic in the early stages of budget development in the fall of 2019. State revenues were increasing, and the economic outlook was good for the Commonwealth. The plan included step increases for all employees. Originally, we proposed that the teacher beginning salary be increased by \$1,500; however, late in the budget process, the COVID-19 Pandemic forced state and local governments to revise budgets based on anticipated revenue losses. While no salary or pay scale increases were possible, no reductions in personnel were necessary as well. The School Board was also able to continue health insurance premiums with little impact on employees, which we felt was important during this time.

Increases in revenues funded mandated and necessary costs to our operating budget that included.

- VRS rates;
- Contracted exceptional education,
- Regional program tuition increases (Appomattox Regional Governor's School, Code RVA and Rowanty Technical Center),
- Utilities;
- Contracted building services; and
- Fuel costs.

The remaining \$11.6 million of this budget is for child nutrition services, small capital projects, grant administration, textbooks, and debt services. We updated and submitted a comprehensive 10-year capital improvement plan to the County Board of Supervisors each year as maintaining and improving our aging and outdated facilities will need substantial investments in the next decade and beyond.

On behalf of the entire school system, the Dinwiddie County School Board appreciates the support of students, employees, and stakeholders in this organization. During 2020-21 school year we will be faced with many unknowns relative to educating young people during a pandemic; however, we remain committed to serving our community and our core values of excellence, equity, and integrity.

Respectfully,

Barbara T. Pittman, School Board Chair

**Dinwiddie County Public Schools
Annual Budget 2020 – 20210
School Board**



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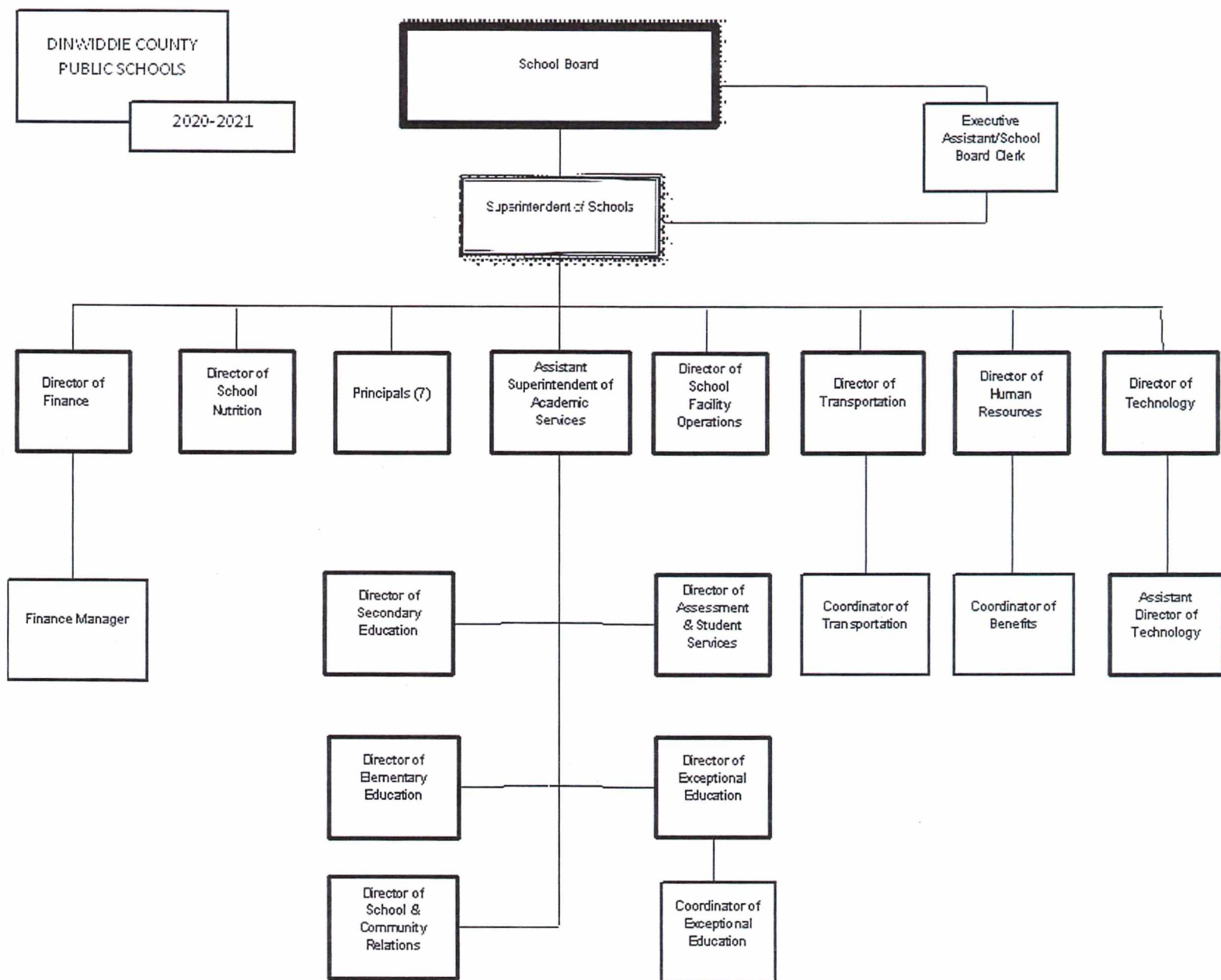
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**The mission of Dinwiddie County Public Schools
is to provide each student the opportunity to
become a productive citizen, engaging the entire
community in the educational needs of our
children.**

Core Values

Excellence

We promise to provide five star experiences.

Equity

We promise to provide the resources and opportunities necessary to maximize success.

Integrity

We promise to consistently model our mission, vision, and values.



Strategic Plan: Goals & Objectives

2020 – 2025

STUDENT ACHIEVEMENT & DEVELOPMENT

Goal #1: Empower all students with the education and skills necessary to live healthy, rewarding lives as confident, successful citizens.

Objectives: *Increase the graduation rate.*

Advance mastery of learning standards.

Provide equitable access to academically rigorous courses/programs.

Expand offerings of activities and experiences that further develop social, ethical, emotional, physical, and cognitive competencies.

COMMUNITY ENGAGEMENT

Goal#2: Broaden meaningful, active engagement among students, parents and community/business partners.

Objectives: *Provide a safe, orderly, and positive school/work environment.*

Increase stakeholder involvement and engagement.

Improve internal and external communication.

Expand the use of technology and innovative strategies.

STAFF EXCELLENCE

Goal #3: Retain and recruit high-performing employees who put students first, practice inclusivity, and inherently add value to the organization.

Objectives: *Improve processes to attract and retain talent.*

Develop a highly effective and responsible workforce.

RESOURCE MANAGEMENT

Goal #4: Maintain fiscal stability, maximize efficiency of district operations, and align resources to support excellent teaching and learning.

Objectives: *Establish a decision-making model that sustains a high performance organization.*

Improve efficient use of resources, processes and management structure to support system innovation.

Ensure facilities meet all industry requirements including accessibility, low maintenance, energy efficiency, and are globally connected learning centers.

The mission of Dinwiddie County Public Schools is to provide each student the opportunity to become a productive citizen, engaging the entire community in the educational needs of our children.



FY 2021 Budget Calendar Summary

Date	Process	Detail
October 21, 2019	Senior Staff	Needs Assessment and discussion of Goals and Priorities
October 28, 2019	Senior Staff	Continuation of Needs Assessment and discussion of Goals and Priorities
December 2, 2019	Senior Staff	Budget Discussion and Outlook
December 5, 2019	Budget Packets Distributed	Packets to all Budget Holders Including Additional Personnel Requests Distributed.
December 5, 2019	Budget Committee Meeting	Overview and Discussion of Priorities
January 10, 2020	Budget Documents due to Director of Finance & Supervisors	Detail Worksheets Submitted for Review
January 10 – 15, 2020	Supervisors and Directors	Review of Detail Worksheets and Make Adjustments as Needed
January 13, 2020	Senior Staff	Projected Revenue Update and Discussion
January 17, 2020	Budgets Complete in Keystone	All Budgets Entered into Keystone Based on Revisions After Review
January 23, 2020	Budget Committee Meeting	Projected Revenue Update and Discussion of Priorities
January 27, 2020 (AM)	Budget Directors & Budget Committee	Presentations of Operational Budgets
January 28, 2020 (AM)	Budget Directors & Budget Committee	Presentations of Instructional Budgets
February 28, 2020	Local Request Submitted to County	Letter Requesting Local Funding Needed from Board of Supervisors
February / March	School Presentations	Visits to Schools/Departments to Present Proposed Budget
March 26, 2020	Budget Committee Meeting	Review and Discussion of Proposed Budget

Date	Meeting Type	Detail of Presentation
October 8, 2019	Regular School Board Meeting	Approval of Budget Calendar
January 14, 2020	School Board Meeting Budget Work Session	Update on Governor's Introduced Budget
February 11, 2020	School Board Meeting Budget Work Session	Presentation of Superintendent's Proposed Budget
February 25, 2020	School Board Budget Work Session	Discussion of Superintendent's Budget (if needed) Vote on Request for Local Funding
March 10, 2020	School Board Meeting Budget Work Session	Discussion of Superintendent's Budget (if needed)
March 10, 2020 (Tentative)	Joint Meeting w/Board of Supervisors	School Board Budget Presentation to BOS
April 14, 2020	School Board Meeting Public Hearing	Proposed Budget Public Hearing
April 28, 2020	Regular School Board Meeting	Adoption of the FY2021 School Board Budget
May (TBD)	Board of Supervisors	Adoption of the FY2021 Budget

Revised 12/17/19



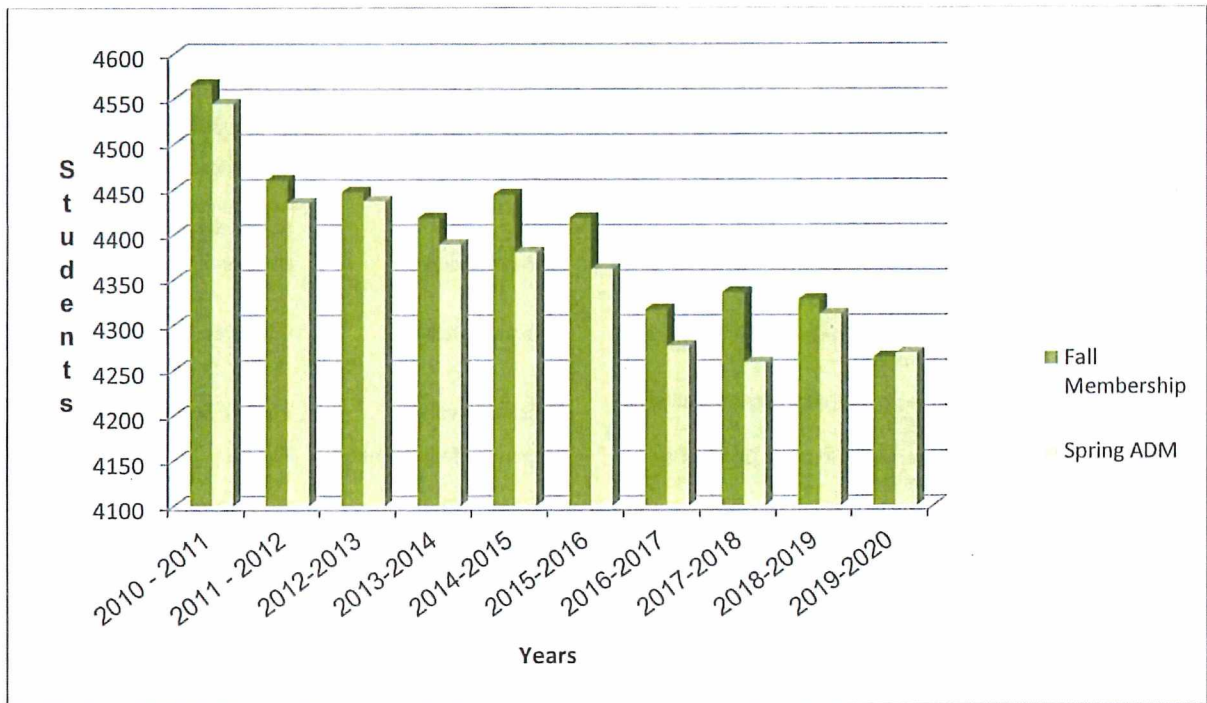
FY 2021 BUDGET COMMITTEE

Brenton Byrd	Principal, Sunnyside Elementary	Mary Benjamin	School Board
Charles Moss	Principal, Dinwiddie Middle	Barbara Pittman	School Board
Robbie Garnes	Interim Principal, Dinwiddie High	Bonnie Gholson	Assistant to Superintendent & School Board Clerk
Paige Hannon	Director of Elementary Education & Title I	Bradley Atkins	Director of Student Activities
Dr. Yardley Farquharson	Director of Assessment & Student Services	Charles Wells	Employee Benefits Coordinator
Carly Woolfolk	Director of Secondary Education & CTE	Richard Avery, Jr.	Parent / Business Owner
Christie Clarke	Director of School & Community Relations	Dironna Moore-Clarke	Parent
Dr. Pamela Fields	Director of Exceptional Education	Patricia Moore Franklin Crowder Ashley Creath	Teacher & President DEA Teacher Teacher

FY 2021 SENIOR STAFF

Dr. Kari Weston	Superintendent	Emily Branch	Director of Human Resources
Dr. Royal Gurley	Assistant Superintendent Academic Services	Christie Fleming	Director of Finance
Timothy Ampy	Director of Technology	James Davis	Director of Maintenance
Carey Athey	Director of School Nutrition Services	Edward Tucker	Director of Transportation

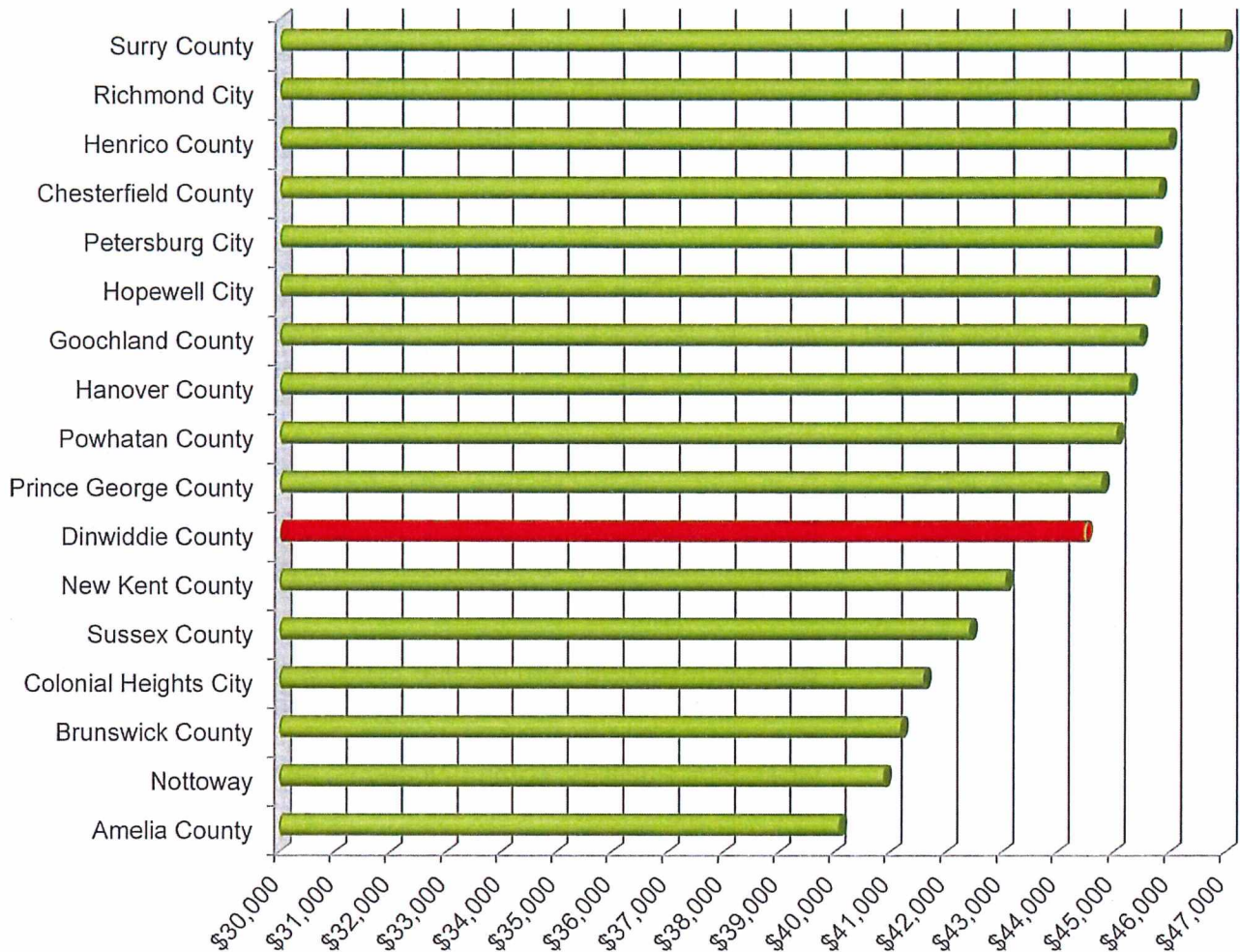
Enrollment History



Actual enrollment counts are submitted to VDOE annually three times a year; September 30th (Fall Membership count), March 31st (Average Daily Membership) and End of Year Record Collection. ADM is the basis for state funding. Enrollment has declined over the last ten years.

The FY21 Budget was based on an ADM of 4,250 students.

FY 2020 Starting Teacher Salary



FY 2018 Virginia Average Teacher Salary - \$57,253

FY 2017 National Average Teacher Salary - \$59,660

Source: 2018-2019 Virginia Department of Education Report to the General Assembly

Dinwiddie County Public School's starting teacher salary in FY 2020 was below the surrounding region. The red line on the graph indicates the starting salary for teachers in FY2020 as \$44,500, an increase of \$1,500 over FY 2019. The FY 2021 budget includes no increase to the starting teacher salary.

READERS' GUIDE

The purpose of this document is to provide useful and concise information about Dinwiddie County Public School's financial plan and operation (revenue and expenditure details) to citizens, elected officials and other interested parties. The financial plan encompasses a one-year fiscal period beginning July 1 and ending June 30 annually. Preparation of each year's budget is initiated through actions of the Superintendent who requests preliminary revenue and expenditure information from the schools and departments within the County. The process continues with budget workshops, public hearings, and adoption by the School Board. The process ends upon approval of the consolidated budget and adoption of the appropriation resolutions by the Board of Supervisors.

This consolidated adopted budget shows revenues and expenditures for the School Board organized by major fund: School Operating Funds; School Grants Funds; Textbook Funds; School Nutrition Funds; Capital Project Funds, and Debt Service Funds. Within these funds, the expenditures are grouped along functional lines and include a narrative of each department's purpose. Each narrative also provides a breakdown of expenditures in the following categories:

Personnel Services	Salaries and wages paid to full time and part time employees
Employee Benefits	Fringe benefits including FICA; employee retirement; group life and health insurance; and unemployment and workers' compensation insurance
Purchased Services	Services acquired from outside sources and other government entities on a fee basis or fixed time contract basis
Other Charges	Charges for utilities; communications; insurance; leases/rentals; travel and training
Materials & Supplies	Includes articles and commodities that are consumed and minor equipment that is not capitalized, including technology purchases
Capital Outlay	Non-recurring and infrequent expenditures to include furniture, equipment and other departmental specific capital expenditures

Financial Summary

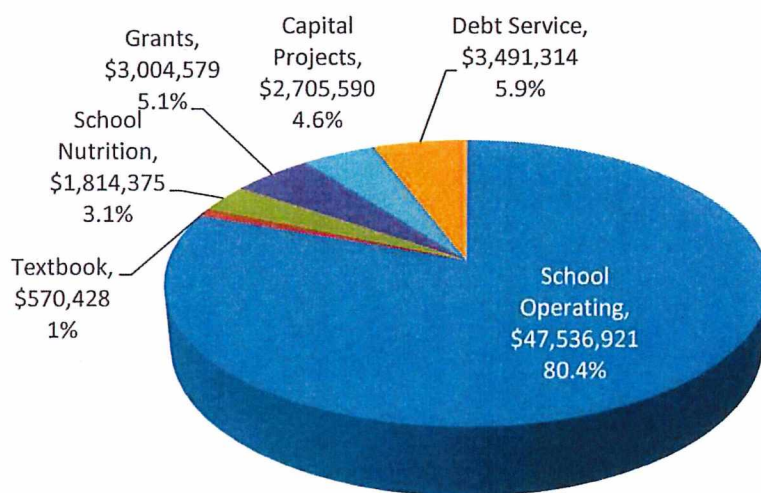
All Funds Summary

DCPS' budget includes six different funds:

- **School Operating** – Most of the expenditures required to operate the division are contained in the School Operations Fund. In general, if the expenditure is not related to one of the other funds, it belongs in operations.
- **Textbook** – Expenditures related to the adoption and purchases of textbooks, online content, and K-12 software to supplement instruction are contained in the Textbook Fund. This fund is allowed to carry forward from year to year.
- **School Nutrition** – School Nutrition is run as an enterprise operation and is fully self-sufficient. This fund records all revenues and expenditures related to the preparation and serving of school breakfast and lunch.
- **Grants** – The Grants Fund contains all federal, state and local grants. This fund is allowed to carry forward from year to year.
- **Capital Projects Fund** – Expenditures related to small capital purchases are contained in this fund. Bus replacements are also contained in this fund. A transfer from the County funds all expenses related to small capital projects and purchases. This fund is allowed to carry forward from year to year.
- **Debt Service** – All expenses related to the repayment of debt including principal and interest payments are included in this fund.

These funds are appropriated annually by the County Governing Body. At the end of the year, balances in the School Operating Fund revert back to the County.

FY2021 Budget by Fund



All Funds Revenue Summary

	FY2019 Adopted	FY2020 Adopted	FY2021 Adopted	FY21 Over(Under) FY20	Percent Change
School Operating	\$43,793,874	\$46,246,619	\$47,536,921	\$1,290,302	2.8%
Textbook	\$426,925	\$434,477	\$456,748	\$22,271	5.1%
School Nutrition	\$1,608,600	\$1,718,100	\$1,746,100	\$28,000	1.6%
Grants	\$2,413,969	\$2,781,538	\$2,847,024	\$65,486	2.4%
Capital Projects	\$824,000	\$613,380	\$1,655,590	\$1,042,210	169.9%
Debt Service	\$3,694,704	\$3,819,704	\$3,819,704	\$0	0.0%
Total All Funds	\$52,762,072	\$55,613,818	\$58,062,087	\$2,448,269	4.4%

All Funds Expenditure Summary

	FY2019 Adopted	FY2020 Adopted	FY2021 Adopted	FY21 Over(Under) FY20	Percent Change
School Operating	\$43,793,874	\$46,246,619	\$47,536,921	\$1,290,302	2.8%
Textbook	\$1,025,984	\$822,462	\$570,428	(\$252,034)	-30.6%
School Nutrition	\$1,820,600	\$1,842,789	\$1,814,375	(\$28,414)	-1.5%
Grants	\$2,463,969	\$2,960,040	\$3,004,579	\$44,539	1.5%
Capital Projects	\$1,000,000	\$1,200,000	\$2,705,590	\$1,505,590	125.5%
Debt Service	\$3,694,704	\$3,677,960	\$3,491,314	(\$186,646)	-5.1%
Total All Funds	\$53,799,131	\$56,749,870	\$59,123,207	\$2,373,337	4.2%

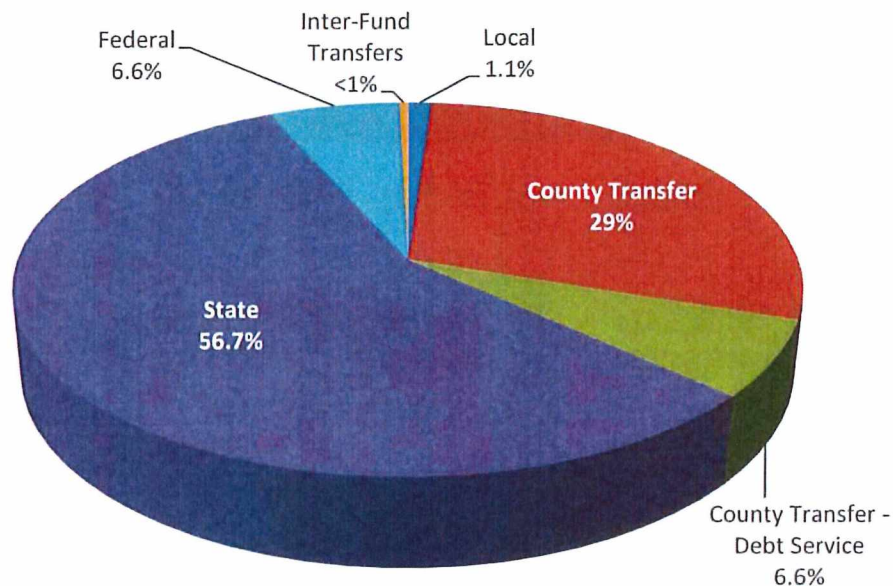
All Funds Statement of Budgeted Revenues and Expenditures

	FY2019 Adopted	FY2020 Adopted	FY2021 Adopted	FY21 Over(Under) FY20	Percent Change
Revenues					
Local	\$654,700	\$616,028	\$623,386	\$7,358	1.2%
County Transfer	\$15,505,674	\$15,795,868	\$16,838,078	\$1,042,210	6.6%
County Transfer - Debt Service	\$3,694,704	\$3,819,704	\$3,819,704	\$0	0.0%
State	\$29,279,069	\$31,561,661	\$32,907,681	\$1,346,020	4.3%
Federal	\$3,432,018	\$3,629,060	\$3,630,331	\$1,271	0.0%
Inter-Fund Transfers	\$195,907	\$191,497	\$242,907	\$51,410	26.8%
Total Revenue	\$52,762,072	\$55,613,818	\$58,062,087	\$2,448,269	4.4%
Expenditures					
Salaries	\$28,520,813	\$30,504,844	\$30,040,302	(\$464,542)	-1.5%
Benefits	\$10,434,091	\$10,888,270	\$11,802,858	\$914,588	8.4%
Purchased Services	\$2,230,164	\$2,210,623	\$2,533,634	\$323,011	14.6%
Internal Services	\$3,700	\$6,700	\$7,500	\$800	11.9%
Other Charges	\$2,596,661	\$2,745,953	\$2,827,093	\$81,140	3.0%
Materials and Supplies	\$3,401,996	\$3,701,052	\$3,969,709	\$268,657	7.3%
Regional Tuition	\$840,544	\$851,582	\$1,008,729	\$157,147	18.5%
Capital Purchases	\$1,599,547	\$1,660,267	\$2,960,932	\$1,300,665	78.3%
Other Uses of Funds	\$4,171,615	\$4,180,579	\$3,972,450	(\$208,129)	-5.0%
Total Expenditures	\$53,799,131	\$56,749,870	\$59,123,207	\$2,373,337	4.2%
Revenues Over(Under) Expenditures	(\$1,037,059)	(\$1,136,052)	(\$1,061,120)	\$74,932	
Fund Balance					
Beginning Balance	\$1,536,871	\$1,760,000	\$1,999,840	\$239,840	
Ending Balance	\$499,812.00	\$623,948	\$938,720.00	\$314,772	

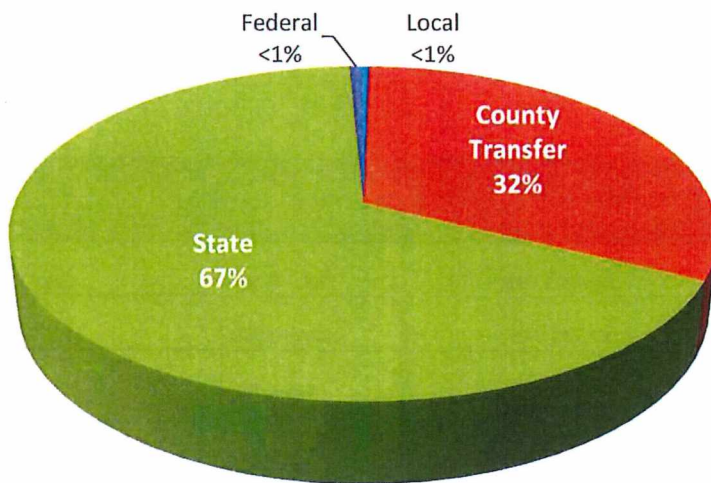
Revenue Summary

- **School Operating** – The School Operating Fund receives most of its support from the Commonwealth of Virginia. The largest portion of which relates to the Standards of Quality (SOQ) and Sales Tax. The next largest support comes from the County transfer.
- **Textbook** – The Textbook Fund receives revenue from the Commonwealth of Virginia based on a per pupil amount. These funds also require a local match based on the local composite index.
- **School Nutrition** – The School Nutrition Fund is a self-supporting fund. Primary sources of revenue are federal funding and receipts from the sale of breakfast and lunch to students and staff.
- **Grants** – The Grants Fund contains all federal, state and local grants. This fund is allowed to carry forward from year to year.
- **Capital Projects Fund** – The School Capital Projects Fund receives all of its revenue from the County in the form of a transfer from the County CIP Fund.
- **Debt Service** – The School Debt Service Fund receives all of its funding from the County. The primary source is a transfer from the County General Fund. All Meals Tax revenue from the county also goes to pay school debt service.

FY2021 Budget by Revenue Source



School Operations Funds Summary



County Transfer

The amount transferred from the County's General Fund to support school operations

State

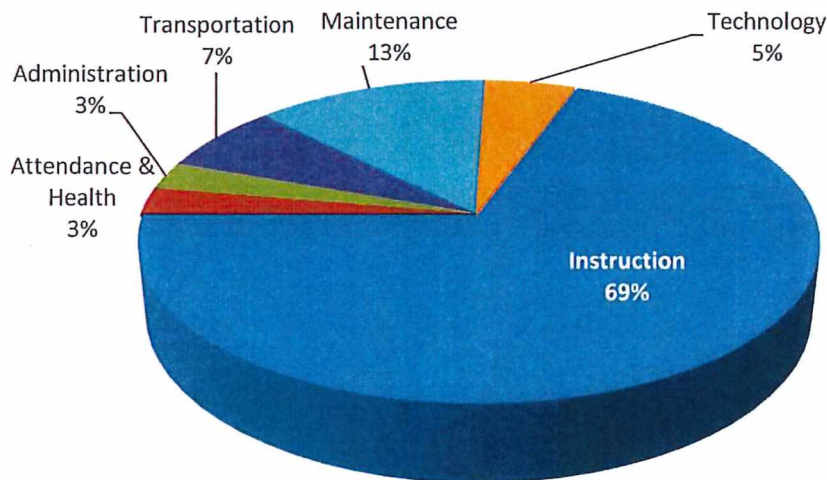
The amount received from the Commonwealth of Virginia including Sales Tax revenues and SOQ Funding.

Federal

The amount received from federal funds to support the JROTC Program at the High School and Medicaid reimbursements.

Local

Funds received primarily from rent of HSHSEC and Drivers Education



Attendance & Health reflects all expenses for health services such as nurses and psychological services.

Transportation reflects all expenses related to transporting students to school and maintain the vehicle fleet.

Maintenance reflects all expenses related to maintaining school facilities and ensuring a secure environment.

Instruction reflects all expenses related to classroom instruction as defined by VDOE.

Technology reflects all expenses related to the use of technology in the classroom and division-wide support.

Administration reflects all expenses related to the general administration of the division including implementing and enforcing policy. Support functions such as Human Resources and Finance are included.

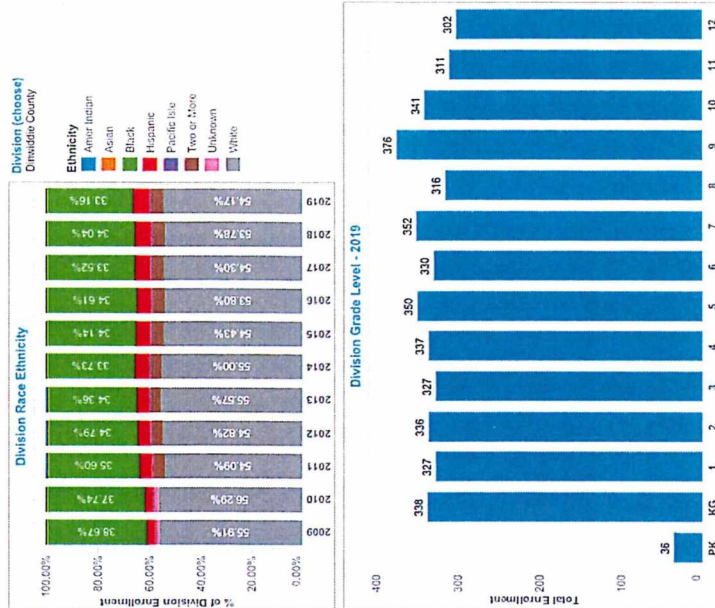
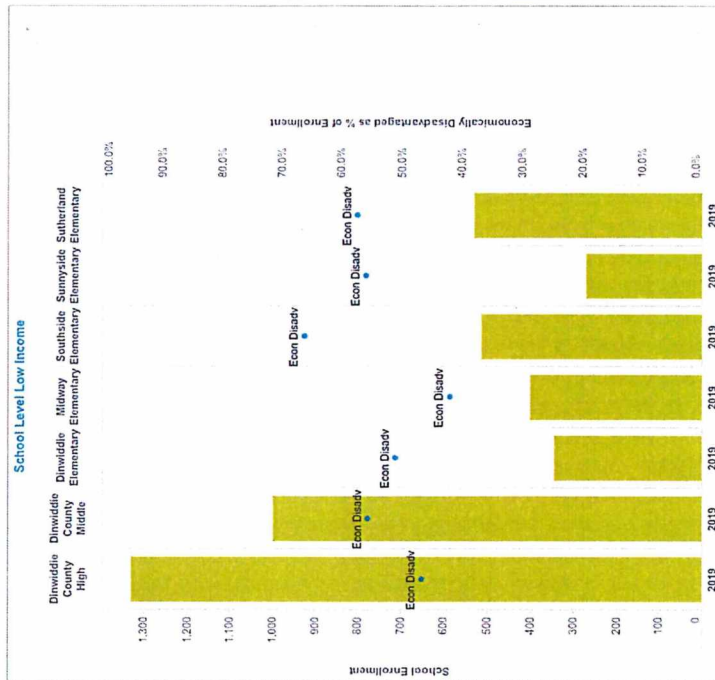
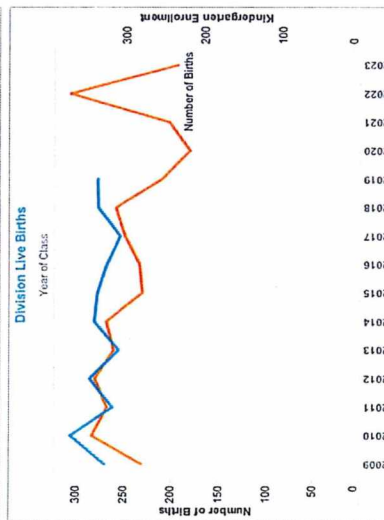
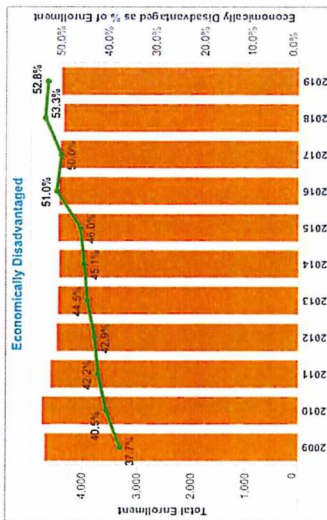


Dinwiddie County Public Schools Categorical Budget Totals FY2021

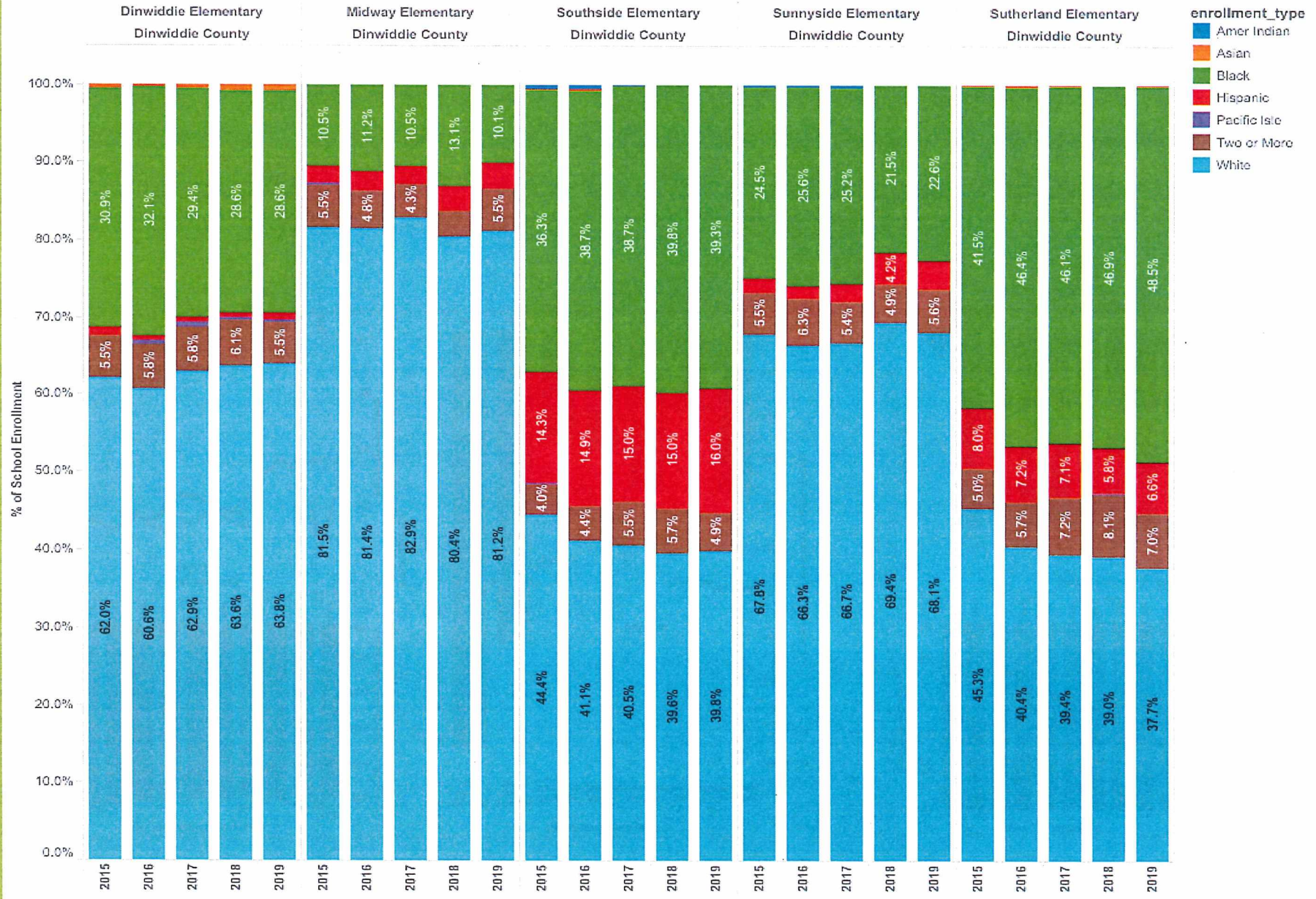
FUND	CATEGORY	FY2021 ADOPTED BUDGET	FY2020 ADOPTED BUDGET	\$ CHANGE
Fund 205	Instruction & Technology	\$35,205,630	\$34,441,248	\$764,382
Fund 303	Grants	\$2,754,579	\$2,960,040	(\$205,461)
Fund 206	Textbooks	\$570,428	\$822,462	(\$252,034)
	Total Instruction	\$38,530,637	\$38,223,750	\$306,887
Fund 205	Total Administration, Attendance & Health	\$2,743,362	\$2,513,146	\$230,216
Fund 205	Pupil Transportation	\$3,306,870	\$3,234,583	\$72,287
Fund 205	Operation and Maintenance	\$6,281,059	\$6,057,642	\$223,417
Fund 303	Grants - Security	\$230,000		
	Total Operation and Maintenance	\$6,511,059	\$6,057,642	\$223,417
Fund 207	School Nutrition Services	\$1,814,375	\$1,842,789	(\$28,414)
Fund 302	Total Capital Projects and Facilities	\$2,705,590	\$1,200,000	\$1,505,590
Fund 402	Debt Service	\$3,491,314	\$3,677,960	(\$186,646)
	Total Funds	\$59,123,207	\$56,749,870	\$2,373,337

Dinwiddie County Public Schools is categorically funded by the County Board of Supervisors.

Enrollment Dashboard
 Division: Dinwiddie County
 Source: Virginia DOE Enrollment Data

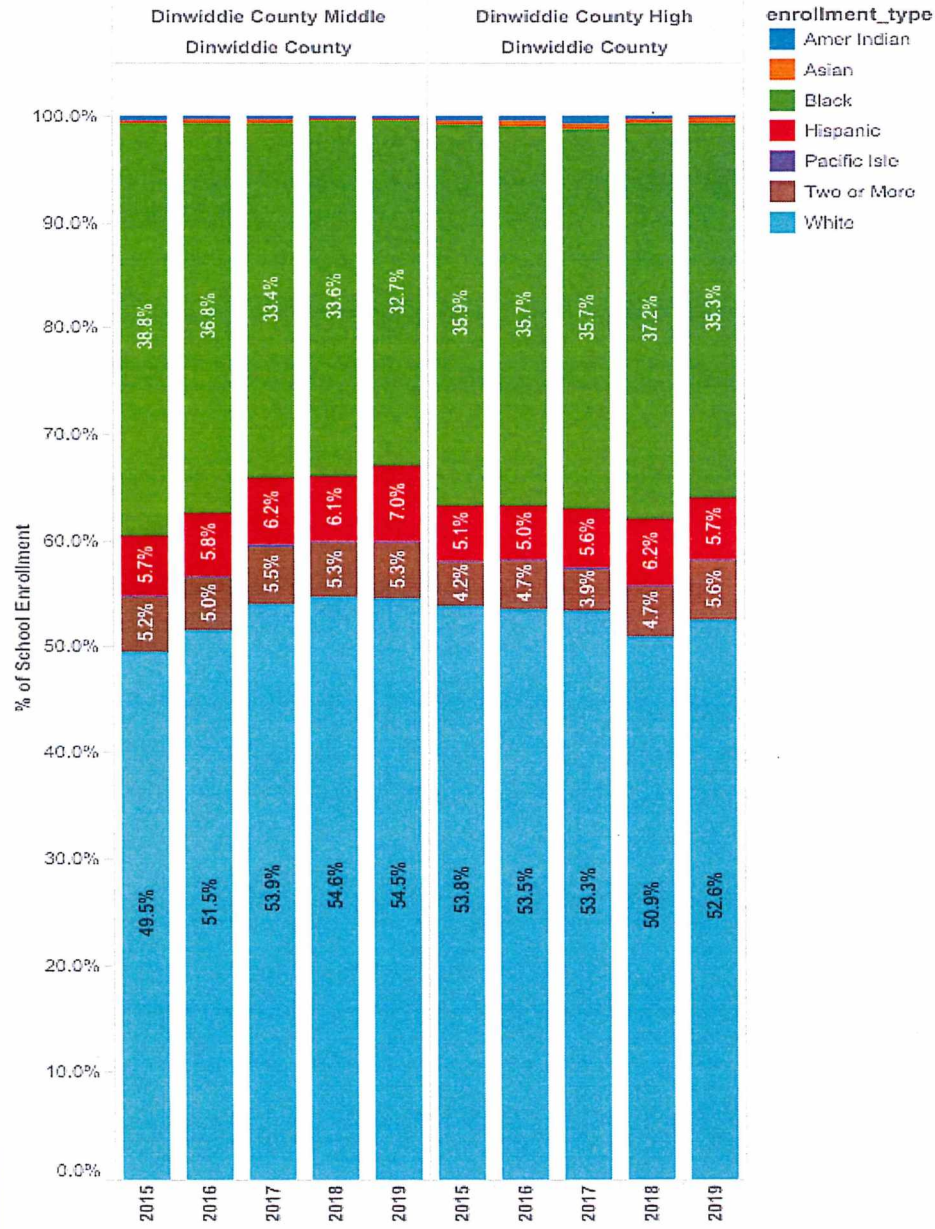


School Race Ethnicity
 Division: Dinwiddie County
 Source: Virginia DOE Enrollment Data



School Race Ethnicity

Division: Dinwiddie County
Source: Virginia DOE Enrollment Data



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REVENUES

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**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 REVENUE BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SCHOOL OPERATIONAL FUND			
REVENUE IS RECEIVED FROM STATE, FEDERAL AND LOCAL SOURCES. STATE FUNDS ARE BASED ON A PER PUPIL AMOUNT BASED ON THE MARCH 31 ADM. THE FY 2021 BUDGET IS BASED ON 4,250 STUDENTS. STATE FUNDS ARE ALLOCATED BY PROGRAMS, SOME OF WHICH ARE DESIGNATED FOR SPECIFIC PURPOSES AND REQUIRE A LOCAL MATCH.			
SCHOOL FUND			
LOCAL FUNDS & COUNTY TRANSFER			
205-15020-0010-000-00-000	LOCAL RENT	139,976.00	139,976.00
205-16120-0021-000-00-000	DRIVER ED FEES	10,000.00	15,000.00
205-41050-0010-000-00-000	COUNTY APPROPRIATION	15,182,488.00	15,182,488.00
TOTAL LOCAL FUNDS & COUNTY TRANSFER		15,332,464.00	15,337,464.00
STATE FUNDS			
SOQ PROGRAMS			
205-24020-0010-000-00-000	SALES & USE TAX	4,916,756.00	4,790,711.00
205-24020-0020-000-00-000	BASIC AIDE	16,495,046.00	15,389,292.00
205-24020-0040-000-00-000	REMEDIAL SUMMER SCHOOL	77,619.00	74,046.00
205-24020-0070-000-00-000	GIFTED & TALENTED	157,374.00	155,707.00
205-24020-0080-000-00-000	REMEDIAL EDUCATION	632,523.00	629,055.00
205-24020-0120-000-00-000	SPECIAL EDUCATION	2,124,550.00	1,862,253.00
205-24020-0170-000-00-000	VOCATIONAL FUNDS	257,246.00	336,327.00
205-24020-0210-000-00-000	SOCIAL SECURITY	944,245.00	909,328.00
205-24020-0230-000-00-000	VRS RETIREMENT	2,197,185.00	2,002,389.00
205-24020-0410-000-00-000	GROUP LIFE	66,581.00	62,283.00
205-24030-0090-000-00-000	ENGLISH LANGUAGE LEARNERS	93,511.00	60,206.00
TOTAL SOQ PROGRAMS		27,962,636.00	26,271,597.00
INCENTIVE PROGRAMS			
205-24020-0211-000-00-000	COMPENSATION SUPPLEMENTS		916,849.00
205-24030-0038-000-00-000	ENROLLMENT LOSS		0
205-41040-0050-000-00-000	VPSA TECHNOLOGY INCENTIVE	232,000.00	232,000.00
TOTAL INCENTIVE PROGRAMS		232,000.00	1,148,849.00
CATEGORICAL PROGRAMS			
205-24020-0460-000-00-000	HOMEBOUND	69,514.00	63,156.00
TOTAL CATEGORICAL PROGRAMS		69,514.00	63,156.00
LOTTERY FUNDED PROGRAMS			
205-24020-0750-000-00-000	PRIMARY CLASS SIZE	814,641.00	788,715.00
205-24020-0810-000-00-000	VIRGINIA PRESCHOOL INITIATIVE	341,605.00	246,536.00
205-24020-0910-000-00-000	MENTOR TEACHER	5,688.00	3,302.00
205-24020-0050-000-00-000	REGULAR FOSTER CARE	37,770.00	33,602.00
205-24020-0650-000-00-000	AT RISK	1,108,036.00	761,436.00
205-24020-0600-000-00-000	SUPPLEMENTAL PER PUPIL AMOUNT	1,121,596.00	1,139,392.00
205-24020-0030-000-00-000	ISAP	8,386.00	8,355.00
205-24020-0530-000-00-000	CTE - OCCUPATIONAL PREP	15,994.00	16,595.00
205-24040-0050-000-00-000	ALGEBRA READINESS	79,330.00	70,877.00
TOTAL LOTTERY FUNDED PROGRAMS		3,533,046.00	3,068,810.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 REVENUE BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
OTHER STATE FUNDS			
205-24010-0010-000-00-000	DCJS SCHOOL SECURITY OFFICER	50,518.00	
205-24030-0650-000-00-000	VA WORKPLACE READINESS TESTING	1,428.00	1,428.00
205-24030-0490-000-00-000	INDUSTRY CERTIFICATION EXAMS	6,161.00	6,161.00
205-24030-1027-000-00-000	HDHS CTE EQUIP	6,840.00	6,840.00
205-24030-1028-000-00-000	STEM-H CTE	2,314.00	2,314.00
TOTAL OTHER STATE FUNDS		67,261.00	16,743.00
TOTAL STATE FUNDS		31,864,457.00	30,569,155.00
FEDERAL FUNDS			
205-33020-0900-000-00-000	MEDICARE REIMBURSEMENT	150,000.00	150,000.00
205-19001-1031-000-00-000	e-RATE FUNDING	125,000.00	125,000.00
205-33020-1012-000-00-000	JROTC REVENUE	65,000.00	65,000.00
TOTAL FEDERAL FUNDS		340,000.00	340,000.00
TOTAL SCHOOL FUND		47,536,921.00	46,246,619.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 REVENUE BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SCHOOL TEXTBOOK FUND			
TEXTBOOK FUND REVENUE IS RECEIVED FROM STATE AND LOCAL SOURCES. STATE REVENUES ARE BASED ON A PER PUPIL AMOUNT BASED ON THE MARCH 31 ADM. TEXTBOOK FUNDS REQUIRE A LOCAL MATCH WHICH IS TRANSFERRED FROM THE SCHOOL FUND.			
TEXTBOOK FUND			
206-24020-0140-000-00-000	SOQ - TEXTBOOKS	325,250.00	313,562.00
206-41050-0010-000-00-000	TRANSFER FROM SCHOOL FUND	131,498.00	120,915.00
TOTAL TEXTBOOK FUND		456,748.00	434,477.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 REVENUE BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SCHOOL NUTRITION FUND			
REVENUES ARE RECEIVED FROM STATE, FEDERAL AND LOCAL SOURCES, THE MAJORITY BEING FEDERAL. FUNDING IS BASED ON THE FREE AND REDUCED LUNCH PERCENTAGE.			
SCHOOL NUTRITION FUND			
207-18990-1021-000-00-000	RIVERMONT - REIMBURSEMENT	40,000.00	25,000.00
207-23000-0640-000-00-000	REVENUE FROM HEAD START	60,000.00	90,000.00
207-24020-0150-000-00-000	STATE SCHOOL NUTRITION	45,000.00	16,586.00
207-33020-3130-000-00-000	FEDERAL SCHOOL LUNCH PROGRAM	1,200,000.00	1,170,000.00
207-91610-2040-101-00-000	SCHOOL FOOD SERVICE - PAID LOCAL	400,000.00	400,000.00
207-24020-0151-000-00-000	SCHOOL BREAKFAST INCENTIVE	0.00	13,414.00
207-18030-0020-000-00-000	REBATES AND REFUNDS	1,000.00	3,000.00
207-18990-0120-000-00-000	INTEREST ON BANK DEPOSIT	100.00	100.00
TOTAL SCHOOL NUTRITION FUND		1,746,100.00	1,718,100.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 REVENUE BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SCHOOL CAPITAL FUND			
SCHOOL CAPITAL FUND REVENUES ARE LOCAL FUNDED. THE COUNTY TRANSFERS \$150,000 TO ASSIST WITH SMALL CAPITAL PROJECTS WITHIN THE DIVISION AT OUR DISCRETION. THIS FUND ALSO INCLUDES OTHER PROJECTS FUNDED THROUGH THE COUNTY CAPITAL IMPROVEMENT PLAN AND CONTAINS OUR BUS REPLACEMENTS.			
SCHOOL CAPITAL FUND			
302-41050-0205-000-00-000	TRANSFER FROM SCHOOL FUND		0
302-41050-0010-000-00-000	TRANSFER FROM COUNTY GEN FUND	150,000.00	150,000.00
302-41050-0040-000-00-000	TRANSFER FROM COUNTY CIP FUND	1,505,590.00	463,380.00
TOTAL SCHOOL CAPITAL FUND		1,655,590.00	613,380.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 REVENUE BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SCHOOL GRANTS FUND			
SCHOOL GRANTS FUND REVENUES COME FROM STATE, FEDERAL AND LOCAL SOURCES. FEDERAL AND STATE GRANTS THAT SUPPORT OUR INSTRUCTIONAL PROGRAM ARE INCLUDED HERE. MOST OF THESE ARE ON A REIMBURSEMENT BASIS THROUGH THE STATE OMEGA SYSTEM. EACH HAVE SPECIFIC DESIGNATIONS ON HOW FUNDS CAN BE SPENT.			
SCHOOL GRANTS FUND			
303-33020-0240-000-00-000	CTE - CARL PERKINS	71,487.00	71,243.00
303-24020-0280-000-00-000	EARLY READING INTERVENTION	151,891.00	118,205.00
303-24040-1023-000-00-000	GEAR UP GRANT		60,763.00
303-18990-1030-000-00-000	iDCPS CONFERENCE		16,000.00
303-19020-0200-000-00-000	RECOVERED COSTS	20,000.00	
303-41050-0070-000-00-000	LOCAL MATCH PALS	61,409.00	45,582.00
303-41050-0040-000-00-000	LOCAL MATCH SECURITY GRANT	50,000.00	25,000.00
303-18990-1015-000-00-000	PEER GRANT	12,310.00	16,952.00
303-33020-0330-000-00-000	PRE SCHOOL GRANT	29,457.00	28,918.00
303-24040-0150-000-00-000	PROJECT GRADUATION	7,360.00	6,955.00
303-24040-1022-000-00-000	SCHOOL SECURITY GRANT	200,000.00	100,000.00
303-24020-0120-000-00-000	SPED REGIONAL PROGRAM	313,723.00	298,784.00
303-33020-0020-000-00-000	TITLE I	833,979.00	905,000.00
303-33020-0270-000-00-000	TITLE II PART A	127,309.00	132,940.00
303-33020-0400-000-00-000	TITLE III - ELL	10,725.00	5,640.00
303-33020-1032-000-00-000	TITLE IV STUDENT ENGAGEMENT	59,835.00	55,662.00
303-33020-0190-000-00-000	TITLE VIB SPECIAL ED	897,539.00	893,894.00
TOTAL SCHOOL GRANTS FUND		2,847,024.00	2,781,538.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 REVENUE BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SCHOOL DEBT SERVICES			
THE SCHOOL DEBT SERVICE FUND IS LOCALLY FUNDED. MONIES ARE TRANSFERRED FROM THE COUNTY TO THE SCHOOL DIVISION TO PAY PRINCIPAL AND INTEREST CHARGES FOR DEBT INCURRED BY THE SCHOOL DIVISION.			
SCHOOL DEBT SERVICE FUND			
402-41050-0010-000-00-000	TRANSFER FROM COUNTY GEN FUND	2,844,704.00	2,844,704.00
402-41050-0030-000-00-000	TRANSFER FROM MEALS TAX	975,000.00	975,000.00
402-41050-0020-000-00-000	TRANSFER FROM COUNTY DEBT FUND		
TOTAL SCHOOL DEBT SERVICE FUND		3,819,704.00	3,819,704.00
TOTAL ALL FUNDS		58,062,087.00	55,613,818.00
INTERFUND TRANSFERS			
INTERFUND TRANSFERS ARE LOCAL MATCH REQUIREMENTS THAT MOVE FROM ONE FUND TO ANOTHER FUND AND SHOULD NOT BE INCLUDED IN TOTAL REVENUE TWICE.			
INTERFUND TRANSFERS			
TRANSFER TO TEXTBOOKS		(\$131,498.00)	(\$120,915.00)
TRANSFER TO SCHOOL CAPITAL		\$0.00	\$0.00
TRANSFER TO GRANTS - PALS		(\$61,409.00)	(\$45,582.00)
TRANSFER TO GRANTS - SCHOOL SECURITY		(\$50,000.00)	(\$25,000.00)
TOTAL INTERFUND TRANSFERS		(\$242,907.00)	(\$191,497.00)
TOTAL SCHOOL DIVISION REVENUE		\$57,819,180.00	\$55,422,321.00

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EXPENDITURES

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DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
DIVISION WIDE INSTRUCTIONAL EXPENDITURES			
ALL EXPENDITURES THAT ARE DISTRIBUTED ACROSS ALL SCHOOLS OR DEPARTMENTS SUCH AS SUBSTITUTE COSTS, SUPPLEMENTAL WAGES, WORK-BASED LEARNING, AFTER SCHOOL REMEDIATION SERVICES, REMEDIAL SUMMER SCHOOL AND ADULT EDUCATION. LOCAL MATCHES FOR GRANTS OF PAYMENT TO JOINT OPERATIONS ARE INCLUDED HERE.			
INSTRUCTION - DIVISION WIDE			
205-61100-1121-101-10-000	INSTRUCTIONAL SALARIES		\$473,075.00
205-61100-1521-101-10-000	SUBSTITUTE WAGES	\$350,173.00	\$350,173.00
205-61100-1621-101-10-000	SUPPLEMENTAL WAGES	\$132,000.00	\$306,000.00
205-61100-1625-101-10-000	BONUS PAY - CATEGORICAL	\$25,000.00	
205-61100-2100-101-10-000	FICA BENEFITS	\$36,886.00	\$47,813.00
205-61100-2300-101-10-000	HMP BENEFITS	\$254,209.00	
205-61100-6020-101-10-000	TEXTBOOKS AND WORKBOOKS	\$131,498.00	\$120,915.00
205-61100-7000-101-10-000	JOINT OPERATIONS - JTCC		\$7,514.00
205-61100-7007-101-10-000	JOINT OPERATIONS - CODE RVA	\$39,200.00	\$38,600.00
205-61100-7009-101-10-000	LOCAL MATCH - PALS	\$61,409.00	\$45,582.00
INSTRUCTION - DIVISION WIDE TOTAL		<u>\$1,030,375.00</u>	<u>\$1,389,672.00</u>
ENGLISH LANGUAGE LEARNERS			
205-61100-1121-101-10-003	INSTRUCTIONAL SALARIES	\$100,902.00	\$98,976.00
205-61100-2100-101-10-003	FICA BENEFITS	\$7,082.00	\$6,610.00
205-61100-2210-101-10-003	VRS BENEFITS	\$8,626.00	\$8,138.00
205-61100-2220-101-10-003	VRS-HYBRID	\$8,144.00	\$7,382.00
205-61100-2300-101-10-003	HMP BENEFITS	\$14,327.00	\$24,336.00
205-61100-2350-101-10-003	HSA CONTRIBUTIONS	\$2,500.00	\$3,000.00
205-61100-2400-101-10-003	GLI BENEFITS	\$1,352.00	\$1,297.00
205-61100-2510-101-10-003	VLDP-HYBRID	\$117.00	\$127.00
205-61100-2750-101-10-003	RHCC BENEFITS	\$1,221.00	\$1,188.00
205-61100-3000-101-10-003	PURCHASED SERVICES	\$150.00	
205-61100-5501-101-10-003	TRAVEL - MILEAGE	\$500.00	
205-61100-5504-101-10-003	TRAVEL - CONFERENCE	\$1,000.00	\$350.00
205-61100-6001-101-10-003	MATERIALS AND SUPPLIES	\$1,000.00	\$400.00
205-61100-6131-101-10-003	INSTRUCTIONAL MATERIALS	\$2,500.00	\$500.00
205-61100-6133-101-10-003	TESTING MATERIALS	\$4,000.00	
ENGLISH LANGUAGE LEARNERS TOTAL		<u>\$153,421.00</u>	<u>\$152,304.00</u>
ELEMENTARY ART			
205-61100-6132-101-10-200	ART MATERIALS	\$5,000.00	\$5,000.00
ELEMENTARY ART TOTAL		<u>\$5,000.00</u>	<u>\$5,000.00</u>
SECONDARY ART DINWIDDIE HIGH			
205-61100-6132-101-10-301	ART MATERIALS	\$3,320.00	
SECONDARY ART DINWIDDIE HIGH TOTAL		<u>\$3,320.00</u>	

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SECONDARY ART DINWIDDIE MIDDLE			
205-61100-6132-101-10-302	ART MATERIALS	\$2,000.00	
SECONDARY ART DINWIDDIE MIDDLE TOTAL		<u>\$2,000.00</u>	
EXCEPTIONAL EDUCATION SERVICES			
205-61100-1121-101-20-000	INSTRUCTIONAL SALARIES	\$156,528.00	\$58,437.00
205-61100-1150-101-20-000	CLERICAL SALARIES		\$12,500.00
205-61100-2100-101-20-000	FICA BENEFITS	\$11,218.00	\$4,470.00
205-61100-2210-101-20-000	VRS BENEFITS	\$26,014.00	\$9,163.00
205-61100-2300-101-20-000	HMP BENEFITS	\$41,167.00	
205-61100-2350-101-20-000	HSA CONTRIBUTIONS	\$5,000.00	
205-61100-2400-101-20-000	GLI BENEFITS	\$2,097.00	\$765.00
205-61100-2750-101-20-000	RHCC BENEFITS	\$1,894.00	\$701.00
205-61100-3000-101-20-000	PURCHASED SERVICES	\$13,500.00	\$4,400.00
205-61100-3230-101-20-000	MEDICAID BILLING EXPENSES	\$15,000.00	\$15,000.00
205-61100-3420-101-20-000	PRIVATE CARRIERS		\$700.00
205-61100-5501-101-20-000	TRAVEL - MILEAGE	\$1,600.00	\$1,600.00
205-61100-5504-101-20-000	TRAVEL - CONFERENCE	\$500.00	\$500.00
205-61100-6131-101-20-000	INSTRUCTIONAL MATERIALS	\$4,800.00	\$4,800.00
EXCEPTIONAL EDUCATION SERVICES TOTAL		<u>\$279,318.00</u>	<u>\$113,036.00</u>
VOCATIONAL EDUCATION			
205-61100-6001-101-30-000	MATERIALS AND SUPPLIES		\$8,448.00
205-61100-6135-101-30-000	WORKPLACE READINESS TEST	\$1,290.00	\$1,348.00
205-61100-6136-101-30-000	INDUSTRY CERTIFICATION EXPENSE		\$8,001.00
205-61100-6138-101-30-000	STEM-H INDUSTRY CERTIFICATION		\$2,184.00
205-61100-6139-101-30-000	HDHS CTE EQUIPMENT		\$6,554.00
205-61100-7000-101-30-000	JOINT OPERATIONS - ROWANTY	\$697,358.00	\$581,249.00
205-61100-7010-101-30-000	PAYMENT TO JTCC - TECH FEE	\$5,950.00	\$5,950.00
205-61100-8110-101-30-000	HARDWARE REPLACEMENT		\$25,000.00
205-61100-9000-101-30-000	PEER CONSORTIUM	\$9,759.00	\$9,759.00
VOCATIONAL EDUCATION TOTAL		<u>\$714,357.00</u>	<u>\$648,493.00</u>
INSTRUCTIONAL VOCATIONAL EDUCATION - DHS			
205-61100-6001-101-30-301	MATERIALS AND SUPPLIES	\$8,168.00	
205-61100-6135-101-30-301	WORKPLACE READINESS TEST	\$1,290.00	
205-61100-6136-101-30-301	INDUSTRY CERTIFICATION EXPENSE	\$7,653.00	
205-61100-6138-101-30-301	STEM-H INDUSTRY CERTIFICATION	\$2,090.00	
205-61100-6139-101-30-301	HDHS CTE EQUIPMENT	\$6,335.00	
205-61100-8110-101-30-301	TECH - HARDWARE REPLACEMENT	\$22,000.00	
INSTRUCTIONAL VOCATIONAL EDUCATION - DHS TOTAL		<u>\$47,536.00</u>	

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
INSTRUCTIONAL VOCATIONAL EDUCATION - DMS			
205-61100-8110-101-30-302	TECH - HARDWARE REPLACEMENT	\$3,000.00	
INSTRUCTIONAL VOCATIONAL EDUCATION - DMS TOTAL		\$3,000.00	
WORK-BASED LEARNING			
205-61100-1140-101-31-000	WORK STUDY WAGES	\$16,800.00	\$16,800.00
205-61100-2100-101-31-000	FICA BENEFITS	\$1,285.00	\$1,285.00
205-61100-7000-101-31-000	JOINT OPERATIONS - DINWIDDIE CNTY	\$31,550.00	\$31,550.00
WORK-BASED LEARNING TOTAL		\$49,635.00	\$49,635.00
GIFTED EDUCATION			
205-61100-3000-101-40-000	PURCHASED SERVICES	\$6,500.00	\$6,500.00
205-61100-5504-101-40-000	TRAVEL - CONFERENCE	\$1,500.00	\$1,500.00
205-61100-5800-101-40-000	MISCELLANEOUS OTHER CHARGES	\$500.00	\$500.00
205-61100-6001-101-40-000	MATERIALS AND SUPPLIES	\$1,000.00	\$1,000.00
205-61100-6131-101-40-000	INSTRUCTIONAL MATERIALS	\$4,500.00	\$6,000.00
205-61100-6133-101-40-000	TESTING MATERIALS	\$4,000.00	\$4,000.00
205-61100-7000-101-40-000	JOINT OPERATIONS - ARGS	\$116,535.00	\$109,410.00
205-61100-7001-101-40-000	TECH PREP CONSORTIUM	\$1,500.00	\$1,500.00
GIFTED EDUCATION TOTAL		\$136,035.00	\$130,410.00
REMEDIATION - ELEMENTARY			
205-61100-1621-101-50-005	SUPPLEMENTAL WAGES	\$46,481.00	\$48,250.00
205-61100-2100-101-50-005	FICA BENEFITS	\$3,519.00	\$1,750.00
REMEDIATION - ELEMENTARY TOTAL		\$50,000.00	\$50,000.00
REMEDIATION - SECONDARY			
205-61100-1621-101-51-005	SUPPLEMENTAL WAGES	\$30,000.00	\$30,000.00
205-61100-2100-101-51-005	FICA BENEFITS	\$2,295.00	\$2,295.00
REMEDIATION - SECONDARY TOTAL		\$32,295.00	\$32,295.00
REMEDIAL SUMMER SCHOOL			
205-61100-1121-101-60-000	INSTRUCTIONAL SALARIES	\$96,000.00	\$80,500.00
205-61100-2100-101-60-000	FICA BENEFITS	\$7,344.00	
205-61100-6002-101-60-000	FOOD SUPPLIES		\$6,300.00
205-61100-6131-101-60-000	INSTRUCTIONAL MATERIALS	\$10,299.00	\$10,000.00
205-61100-6133-101-60-000	TESTING MATERIALS		\$740.00
REMEDIAL SUMMER SCHOOL TOTAL		\$113,643.00	\$97,540.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SUMMER SCHOOL NUTRITION SERVICES			
205-65100-1191-101-60-000	SERVICE SALARIES	\$6,000.00	
205-65100-2100-101-60-000	FICA BENEFITS	\$459.00	
SUMMER SCHOOL NUTRITION SERVICES TOTAL		<u>\$6,459.00</u>	
ISAEP			
205-61100-3000-101-70-000	PURCHASED SERVICES	\$2,359.00	\$2,359.00
205-61100-5504-101-70-000	TRAVEL - CONFERENCE	\$1,100.00	\$1,100.00
205-61100-6040-101-70-000	TECHNOLOGY SOFTWARE	\$1,784.00	
205-61100-6050-101-70-000	NON-CAPITALIZED TECHNOLOGY	\$2,764.00	\$2,764.00
205-61100-6131-101-70-000	INSTRUCTIONAL MATERIALS	\$1,636.00	\$1,636.00
ISAEP TOTAL		<u>\$9,643.00</u>	<u>\$7,859.00</u>
ADULT EDUCATION			
205-61100-5504-101-90-000	TRAVEL - CONFERENCE	\$200.00	\$200.00
205-61100-6131-101-90-000	INSTRUCTIONAL MATERIALS	\$500.00	\$500.00
205-61100-7000-101-90-000	JOINT OPERATIONS - REGIONAL PROG.	\$5,227.00	\$5,227.00
ADULT EDUCATION TOTAL		<u>\$5,927.00</u>	<u>\$5,927.00</u>
DIVISION-WIDE GUIDANCE SERVICES			
205-61210-5504-101-00-000	TRAVEL - CONFERENCE	\$1,500.00	\$2,200.00
DIVISION-WIDE GUIDANCE SERVICES TOTAL		<u>\$1,500.00</u>	<u>\$2,200.00</u>
GUIDANCE SERVICES - ELEMENTARY			
205-61210-5504-101-00-200	TRAVEL - CONFERENCE	\$2,200.00	
GUIDANCE SERVICES - ELEMENTARY TOTAL		<u>\$2,200.00</u>	
GUIDANCE SERVICES - DHS			
205-61210-3000-101-00-301	PURCHASED SERVICES	\$10,000.00	
GUIDANCE SERVICES -DHS TOTAL		<u>\$10,000.00</u>	
DIVISION-WIDE MEDIA SERVICES			
205-61320-3000-101-00-000	PURCHASED SERVICES		\$8,400.00
205-61320-5504-101-00-000	TRAVEL - CONFERENCE	\$1,275.00	
205-61320-6040-101-00-000	TECHNOLOGY SOFTWARE	\$15,358.00	
DIVISION-WIDE MEDIA SERVICES TOTAL		<u>\$16,633.00</u>	<u>\$8,400.00</u>

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
DIVISION-WIDE OFFICE OF THE PRINCIPAL			
205-61410-1171-101-00-000	MAIL RUNNER SALARIES		\$20,746.00
205-61410-2100-101-00-000	FICA BENEFITS		\$793.00
205-61410-3000-101-00-000	PURCHASED SERVICES	\$8,500.00	\$10,000.00
DIVISION-WIDE OFFICE OF THE PRINCIPAL TOTAL		\$8,500.00	\$31,539.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SCHOOL SOCIAL WORKERS			
ALL EXPENSES RELATED TO IMPROVING STUDENT ATTENDANCE AT SCHOOL AND HELP PREVENT AND SOLVE STUDENT PROBLEMS INVOLVING THE HOME, SCHOOL AND COMMUNITY. THEY PARTICIPATE ON SCHOOL CHILD STUDY TEAMS COLLECTING DATA TO HELP DETERMINE IF SPECIAL PROGRAMS, STRATEGIES OR ADDITIONAL RESOURCES ARE NEEDED FOR THE STUDENT TO SUCCEED.			
SOCIAL WORKER			
205-61220-1130-101-00-000	OTHER PROFESSIONAL SALARIES	\$109,553.00	\$109,553.00
205-61220-2100-101-00-000	FICA BENEFITS	\$8,152.00	\$8,174.00
205-61220-2210-101-00-000	VRS BENEFITS	\$9,373.00	\$8,843.00
205-61220-2220-101-00-000	VRS-HYBRID	\$8,835.00	\$8,335.00
205-61220-2300-101-00-000	HMP BENEFITS	\$6,226.00	\$6,242.00
205-61220-2350-101-00-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
205-61220-2400-101-00-000	GLI BENEFITS	\$1,468.00	\$1,435.00
205-61220-2510-101-00-000	VLDP-HYBRID	\$127.00	\$144.00
205-61220-2750-101-00-000	RHCC BENEFITS	\$1,325.00	\$1,315.00
205-61220-5501-101-00-000	TRAVEL - MILEAGE	\$75.00	\$75.00
205-61220-5504-101-00-000	TRAVEL - CONFERENCE	\$500.00	\$1,000.00
205-61220-6133-101-00-000	TESTING MATERIALS	\$500.00	\$500.00
SOCIAL WORKER TOTAL		\$147,134.00	\$146,616.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
HOMEBOUND SERVICES			
ALL EXPENSES RELATED TO THE INSTRUCTION OF STUDENTS WHO ARE UNABLE TO ATTEND SCHOOL DUE TO MEDICAL, PSYCHOLOGICAL OR OTHER REASONS.			
HOMEBOUND SERVICES			
205-61230-1121-101-00-000	INSTRUCTIONAL SALARIES	\$85,000.00	\$75,000.00
205-61230-2100-101-00-000	FICA BENEFITS	\$6,503.00	\$5,738.00
HOMEBOUND SERVICES TOTAL		<u>\$91,503.00</u>	<u>\$80,738.00</u>
RISE PROGRAM			
205-61231-1121-101-00-000	INSTRUCTIONAL SALARIES	\$25,000.00	\$25,000.00
205-61231-2100-101-00-000	FICA BENEFITS	\$1,913.00	\$1,913.00
RISE PROGRAM TOTAL		<u>\$26,913.00</u>	<u>\$26,913.00</u>

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
INSTRUCTIONAL IMPROVEMENT SERVICES			
INSTRUCTIONAL IMPROVEMENT SERVICES PROVIDES SUPPORT TO THE ELEMENTARY, SECONDARY, AND EXCEPTIONAL EDUCATION PROGRAMS ACROSS THE DIVISION. ACTIVITIES INCLUDE PLANNING, IMPLEMENTING AND ASSESSING THE EDUCATIONAL PROGRAM. CURRICULUM DEVELOPMENT, PROFESSIONAL DEVELOPMENT FOR STAFF IS INCLUDED IN THIS SECTION. TRANSITION ACTIVITIES ARE HELD TO HELP STUDENTS WITH MOVING FROM ELEMENTARY TO MIDDLE SCHOOL AND MIDDLE SCHOOL TO HIGH SCHOOL.			
ACADEMIC SERVICES			
205-61310-1113-101-10-000	ASSISTANT SUPERINTENDENT	\$113,605.00	\$113,605.00
205-61310-1150-101-10-000	CLERICAL SALARIES	\$40,040.00	\$46,904.00
205-61310-2100-101-10-000	FICA BENEFITS	\$11,290.00	\$12,208.00
205-61310-2210-101-10-000	VRS BENEFITS	\$25,536.00	\$25,168.00
205-61310-2300-101-10-000	HMP BENEFITS	\$22,193.00	\$7,459.00
205-61310-2350-101-10-000	HSA CONTRIBUTIONS	\$2,500.00	
205-61310-2400-101-10-000	GLI BENEFITS	\$2,059.00	\$2,102.00
205-61310-2750-101-10-000	RHCC BENEFITS	\$1,859.00	\$1,926.00
205-61310-3000-101-10-000	PURCHASED SERVICES	\$10,000.00	\$10,000.00
205-61310-5501-101-10-000	TRAVEL - MILEAGE	\$1,800.00	\$1,800.00
205-61310-5504-101-10-000	TRAVEL - CONFERENCE	\$5,000.00	\$3,200.00
205-61310-5800-101-10-000	MISCELLANEOUS OTHER CHARGES	\$1,000.00	\$1,000.00
205-61310-6001-101-10-000	MATERIALS AND SUPPLIES	\$2,000.00	\$2,000.00
205-61310-6131-101-10-000	INSTRUCTIONAL MATERIALS	\$1,200.00	\$1,200.00
ACADEMIC SERVICES TOTAL		\$240,082.00	\$228,572.00
STATE MENTOR GRANT			
205-61310-5800-101-10-006	MISCELLANEOUS OTHER CHARGES	\$1,443.00	\$1,443.00
205-61310-6001-101-10-006	MATERIALS AND SUPPLIES	\$4,245.00	\$1,859.00
STATE MENTOR GRANT TOTAL		\$5,688.00	\$3,302.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
IMPROVEMENT OF EXCEPTIONAL EDUCATION SERVICES			
205-61310-1124-101-20-000	SUPERVISORY SALARIES	\$224,095.00	\$157,077.00
205-61310-1150-101-20-000	CLERICAL SALARIES	\$42,474.00	\$40,040.00
205-61310-2100-101-20-000	FICA BENEFITS	\$20,021.00	\$14,347.00
205-61310-2210-101-20-000	VRS BENEFITS	\$44,303.00	\$30,742.00
205-61310-2300-101-20-000	HMP BENEFITS	\$12,474.00	\$28,199.00
205-61310-2350-101-20-000	HSA CONTRIBUTIONS	\$2,000.00	\$3,500.00
205-61310-2400-101-20-000	GLI BENEFITS	\$3,572.00	\$2,569.00
205-61310-2750-101-20-000	RHCC BENEFITS	\$3,226.00	\$2,352.00
205-61310-3000-101-20-000	PURCHASED SERVICES		\$8,000.00
205-61310-3500-101-20-000	LEGAL SERVICES	\$8,000.00	
205-61310-5501-101-20-000	TRAVEL - MILEAGE	\$2,000.00	\$2,000.00
205-61310-5504-101-20-000	TRAVEL - CONFERENCE	\$3,525.00	\$2,725.00
205-61310-5505-101-20-000	FIELD TRIPS	\$750.00	\$1,200.00
205-61310-5800-101-20-000	MISCELLANEOUS OTHER CHARGES	\$850.00	\$430.00
205-61310-6001-101-20-000	MATERIALS AND SUPPLIES	\$1,500.00	\$1,500.00
205-61310-6131-101-20-000	INSTRUCTIONAL MATERIALS	\$5,000.00	\$7,300.00
IMPROVEMENT OF EXCEPTIONAL EDUCATION SERVICES TOTAL		\$373,790.00	\$301,981.00
TRANSITION PROGRAM			
205-61311-6001-101-10-000	MATERIALS AND SUPPLIES	\$1,500.00	\$1,500.00
TRANSITION PROGRAM TOTAL		\$1,500.00	\$1,500.00
IMPROVEMENT ELEMENTARY EDUCATION			
205-61312-1124-101-10-000	SUPERVISORY SALARIES	\$145,590.00	\$102,232.00
205-61312-1150-101-10-000	CLERICAL SALARIES	\$42,474.00	\$42,474.00
205-61312-1627-101-10-000	CURRICULUM WRITING	\$10,000.00	\$10,000.00
205-61312-2100-101-10-000	FICA BENEFITS	\$14,051.00	\$10,882.00
205-61312-2210-101-10-000	VRS BENEFITS	\$31,256.00	\$22,690.00
205-61312-2300-101-10-000	HMP BENEFITS	\$15,722.00	\$12,475.00
205-61312-2350-101-10-000	HSA CONTRIBUTIONS	\$2,500.00	\$2,000.00
205-61312-2400-101-10-000	GLI BENEFITS	\$2,520.00	\$1,895.00
205-61312-2750-101-10-000	RHCC BENEFITS	\$2,276.00	\$1,737.00
205-61312-4003-101-10-000	STEM	\$2,500.00	\$2,500.00
205-61312-5501-101-10-000	TRAVEL - MILEAGE	\$1,000.00	\$700.00
205-61312-5504-101-10-000	TRAVEL - CONFERENCE	\$3,000.00	\$3,000.00
205-61312-5800-101-10-000	MISCELLANEOUS OTHER CHARGES	\$1,500.00	\$1,500.00
205-61312-6001-101-10-000	MATERIALS AND SUPPLIES	\$1,500.00	
205-61312-6131-101-10-000	INSTRUCTIONAL MATERIALS	\$2,000.00	\$3,500.00
IMPROVEMENT ELEMENTARY EDUCATION TOTAL		\$277,889.00	\$217,585.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
IMPROVEMENT SECONDARY EDUCATION			
205-61313-1124-101-10-000	SUPERVISORY SALARIES	\$87,256.00	\$87,256.00
205-61313-1150-101-10-000	CLERICAL SALARIES	\$43,326.00	\$43,326.00
205-61313-1627-101-10-000	CURRICULUM WRITING		\$10,000.00
205-61313-2100-101-10-000	FICA BENEFITS	\$9,589.00	\$9,588.00
205-61313-2210-101-10-000	VRS BENEFITS	\$21,703.00	\$20,476.00
205-61313-2300-101-10-000	HMP BENEFITS	\$10,554.00	\$10,572.00
205-61313-2350-101-10-000	HSA CONTRIBUTIONS	\$1,500.00	\$1,500.00
205-61313-2400-101-10-000	GLI BENEFITS	\$1,750.00	\$1,711.00
205-61313-2750-101-10-000	RHCC BENEFITS	\$1,580.00	\$1,567.00
205-61313-5504-101-10-000	TRAVEL - CONFERENCE	\$2,000.00	\$5,000.00
205-61313-5800-101-10-000	MISCELLANEOUS OTHER CHARGES	\$1,000.00	\$1,000.00
205-61313-6050-101-10-000	NON-CAPITALIZED TECHNOLOGY	\$2,000.00	\$2,000.00
205-61313-6131-101-10-000	INSTRUCTIONAL MATERIALS	\$5,000.00	\$5,000.00
205-61313-6133-101-10-000	TESTING MATERIALS	\$1,000.00	\$1,000.00
IMPROVEMENT SECONDARY EDUCATION TOTAL		\$188,258.00	\$199,996.00
ALGEBRA READINESS			
205-61313-1121-101-10-007	INSTRUCTIONAL SALARIES	\$45,851.00	\$49,014.00
205-61313-1621-101-10-007	SUPPLEMENTAL WAGES	\$20,971.00	\$24,099.00
205-61313-2100-101-10-007	FICA BENEFITS	\$3,009.00	\$3,693.00
205-61313-2210-101-10-007	VRS BENEFITS	\$7,620.00	\$7,685.00
205-61313-2300-101-10-007	HMP BENEFITS	\$10,022.00	\$5,987.00
205-61313-2350-101-10-007	HSA CONTRIBUTIONS	\$1,500.00	\$1,000.00
205-61313-2400-101-10-007	GLI BENEFITS	\$614.00	\$642.00
205-61313-2750-101-10-007	RHCC BENEFITS	\$555.00	\$588.00
205-61313-6001-101-10-007	MATERIALS AND SUPPLIES	\$18,761.00	\$3,000.00
205-61313-6133-101-10-007	TESTING MATERIALS	\$2,500.00	\$2,500.00
ALGEBRA READINESS TOTAL		\$111,403.00	\$98,208.00
IMPROVEMENT SECONDARY EDUCATION - DHS			
205-61313-1627-101-10-301	CURRICULUM WRITING	\$5,000.00	
205-61313-5504-101-10-301	TRAVEL - CONFERENCE	\$1,500.00	
IMPROVEMENT SECONDARY EDUCATION - DHS TOTAL		\$6,500.00	
IMPROVEMENT SECONDARY EDUCATION - DMS			
205-61313-1627-101-10-302	CURRICULUM WRITING	\$5,000.00	
205-61313-5504-101-10-302	TRAVEL - CONFERENCE	\$1,500.00	
IMPROVEMENT SECONDARY EDUCATION - DMS TOTAL		\$6,500.00	

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
STUDENT SERVICES			
205-61314-1124-101-10-000	SUPERVISORY SALARIES	\$97,402.00	\$97,402.00
205-61314-1150-101-10-000	CLERICAL SALARIES	\$46,904.00	\$46,904.00
205-61314-2100-101-10-000	FICA BENEFITS	\$11,039.00	\$11,039.00
205-61314-2210-101-10-000	VRS BENEFITS	\$23,983.00	\$22,628.00
205-61314-2300-101-10-000	HMP BENEFITS	\$6,412.00	\$6,412.00
205-61314-2350-101-10-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
205-61314-2400-101-10-000	GLI BENEFITS	\$1,934.00	\$1,890.00
205-61314-2750-101-10-000	RHCC BENEFITS	\$1,747.00	\$1,732.00
205-61314-5501-101-10-000	TRAVEL - MILEAGE	\$1,000.00	\$1,000.00
205-61314-5504-101-10-000	TRAVEL - CONFERENCE	\$1,500.00	\$1,500.00
205-61314-5800-101-10-000	MISCELLANEOUS OTHER CHARGES	\$400.00	\$400.00
205-61314-6001-101-10-000	MATERIALS AND SUPPLIES	\$1,700.00	\$1,700.00
205-61314-6131-101-10-000	INSTRUCTIONAL MATERIALS	\$1,000.00	\$1,000.00
205-61314-6133-101-10-000	TESTING MATERIALS	\$500.00	\$7,000.00
STUDENT SERVICES TOTAL		\$196,521.00	\$201,607.00
PROFESSIONAL DEVELOPMENT			
205-61315-1124-101-10-000	SUPERVISORY SALARIES	\$30,071.00	\$100,235.00
205-61315-2100-101-10-000	FICA BENEFITS	\$2,157.00	\$7,218.00
205-61315-2210-101-10-000	VRS BENEFITS	\$4,998.00	\$15,717.00
205-61315-2300-101-10-000	HMP BENEFITS	\$5,250.00	\$17,474.00
205-61315-2350-101-10-000	HSA CONTRIBUTIONS	\$450.00	\$1,500.00
205-61315-2400-101-10-000	GLI BENEFITS	\$403.00	\$1,313.00
205-61315-2750-101-10-000	RHCC BENEFITS	\$364.00	\$1,203.00
205-61315-3000-101-10-000	PURCHASED SERVICES	\$5,600.00	\$2,500.00
205-61315-5504-101-10-000	TRAVEL - CONFERENCE	\$2,000.00	\$2,000.00
205-61315-6001-101-10-000	MATERIALS AND SUPPLIES	\$1,000.00	\$1,000.00
PROFESSIONAL DEVELOPMENT TOTAL		\$52,293.00	\$150,160.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SCHOOL BOARD			
ALL EXPENSES RELATED TO DIRECTING AND MANAGING THE OPERATIONS OF THE SCHOOL BOARD, INCLUDING DEVELOPING BOARD POLICIES AND EFFECTIVE COMMUNICATION WITH THE PUBLIC, STAFF AND STUDENTS. THERE ARE FIVE SCHOOL BOARD MEMBERS. ALSO INCLUDED ARE EXPENSES RELATED TO THE CLERK OF THE SCHOOL BOARD. THE CLERK IS RESPONSIBLE FOR MINUTES FROM EACH BOARD MEETING AND SUPPORTS THE SCHOOL BOARD MEMBERS.			
SCHOOL BOARD			
205-62110-1111-101-00-000	BOARD MEMBERS SALARIES	\$31,470.00	\$31,395.00
205-62110-1150-101-00-000	CLERICAL SALARIES	\$38,958.00	\$38,958.00
205-62110-2100-101-00-000	FICA BENEFITS	\$5,148.00	\$5,139.00
205-62110-2210-101-00-000	VRS BENEFITS	\$6,475.00	\$6,109.00
205-62110-2300-101-00-000	HMP BENEFITS	\$4,297.00	\$4,306.00
205-62110-2350-101-00-000	HSA CONTRIBUTIONS	\$750.00	\$750.00
205-62110-2400-101-00-000	GLI BENEFITS	\$522.00	\$510.00
205-62110-2750-101-00-000	RHCC BENEFITS	\$471.00	\$468.00
205-62110-3000-101-00-000	PURCHASED SERVICES	\$10,000.00	\$15,000.00
205-62110-3500-101-00-000	LEGAL SERVICES	\$2,000.00	\$2,500.00
205-62110-5504-101-00-000	TRAVEL - CONFERENCE	\$7,000.00	\$7,000.00
205-62110-5800-101-00-000	MISCELLANEOUS OTHER CHARGES	\$2,000.00	\$2,000.00
205-62110-6001-101-00-000	MATERIALS AND SUPPLIES	\$1,000.00	\$1,000.00
SCHOOL BOARD TOTAL		\$110,091.00	\$115,135.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
EXECUTIVE ADMINISTRATION			
ALL EXPENSES RELATED TO THE SUPERINTENDENT'S OFFICE AND GENERAL ADMINISTRATION OF THE SCHOOL DIVISION INCLUDING GENERAL MANAGEMENT AND DIRECTION TO EMPLOYEES AND IMPLEMENTING AND ENFORCING ALL POLICIES.			
EXECUTIVE ADMINISTRATION			
205-62120-1112-101-00-000	SUPERINTENDENT SALARIES	\$140,171.00	\$140,171.00
205-62120-1150-101-00-000	CLERICAL SALARIES	\$61,495.00	\$67,974.00
205-62120-2100-101-00-000	FICA BENEFITS	\$14,383.00	\$15,923.00
205-62120-2210-101-00-000	VRS BENEFITS	\$10,221.00	\$10,659.00
205-62120-2220-101-00-000	VRS-HYBRID	\$23,296.00	\$21,979.00
205-62120-2300-101-00-000	HMP BENEFITS	\$26,480.00	\$20,598.00
205-62120-2350-101-00-000	HSA CONTRIBUTIONS	\$1,500.00	\$750.00
205-62120-2400-101-00-000	GLI BENEFITS	\$2,702.00	\$2,727.00
205-62120-2510-101-00-000	VLDP-HYBRID	\$334.00	\$378.00
205-62120-2750-101-00-000	RHCC BENEFITS	\$2,440.00	\$2,498.00
205-62120-2800-101-00-000	OTHER BENEFITS	\$10,000.00	\$10,000.00
205-62120-3000-101-00-000	PURCHASED SERVICES	\$8,500.00	\$8,500.00
205-62120-3500-101-00-000	LEGAL SERVICES	\$10,000.00	\$10,000.00
205-62120-5504-101-00-000	TRAVEL - CONFERENCE	\$5,000.00	\$5,000.00
205-62120-5800-101-00-000	MISCELLANEOUS OTHER CHARGES	\$2,500.00	\$2,500.00
205-62120-6001-101-00-000	MATERIALS AND SUPPLIES	\$10,000.00	\$10,000.00
EXECUTIVE ADMINISTRATION TOTAL		<u>\$329,022.00</u>	<u>\$329,657.00</u>

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
INFORMATION SERVICES			
ALL EXPENSES RELATED TO COMMUNICATING TO STUDENTS, STAFF, PARENTS AND THE GENERAL PUBLIC EDUCATIONAL AND ADMINISTRATIVE INFORMATION SUCH AS NEWSLETTERS.			
INFORMATION SERVICES			
205-62130-1130-101-00-000	OTHER PROFESSIONAL SALARIES	\$70,165.00	
205-62130-2100-101-00-000	FICA BENEFITS	\$5,034.00	
205-62130-2210-101-00-000	VRS BENEFITS	\$11,661.00	
205-62130-2300-101-00-000	HMP BENEFITS	\$12,248.00	
205-62130-2350-101-00-00	HSA CONTRIBUTIONS	\$1,050.00	
205-62130-2400-101-00-000	GLI BENEFITS	\$940.00	
205-62130-2750-101-00-000	RHCC BENEFITS	\$849.00	
205-62130-3000-101-00-000	PURCHASED SERVICES	\$7,500.00	\$10,000.00
205-62130-5504101-00-000	TRAVEL - CONFERENCE	\$2,500.00	
205-62130-5800-101-00-000	MISCELLANEOUS OTHER CHARGES	\$3,600.00	\$3,600.00
205-62130-6001-101-00-000	MATERIALS AND SUPPLIES	\$5,000.00	\$5,000.00
INFORMATION SERVICES TOTAL		<u>\$120,547.00</u>	<u>\$18,600.00</u>

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
HUMAN RESOURCES			
ALL EXPENSES RELATED TO THE HIRING AND MAINTAINING OF EMPLOYEES AND EMPLOYEE BENEFITS. ACTIVITIES SUCH AS RECRUITMENT AND TEACHER CERTIFICATION ARE ALSO INCLUDED.			
HUMAN RESOURCES			
205-62140-1110-101-00-000	ADMINISTRATIVE SALARIES	\$89,157.00	\$89,157.00
205-62140-1130-101-00-000	OTHER PROFESSIONAL SALARIES	\$90,969.00	\$67,829.00
205-62140-1150-101-00-000	CLERICAL SALARIES	\$57,533.00	\$72,623.00
205-62140-2100-101-00-000	FICA BENEFITS	\$17,853.00	\$16,886.00
205-62140-2210-101-00-000	VRS BENEFITS	\$24,681.00	\$22,024.00
205-62140-2220-101-00-000	VRS-HYBRID	\$14,818.00	\$13,980.00
205-62140-2300-101-00-000	HMP BENEFITS	\$11,506.00	\$17,761.00
205-62140-2303-101-00-000	EMPLOYEE ASSISTANCE PROGRAM	\$7,878.00	
205-62140-2350-101-00-000	HSA CONTRIBUTIONS	\$1,750.00	\$2,750.00
205-62140-2400-101-00-000	GLI BENEFITS	\$3,185.00	\$3,009.00
205-62140-2510-101-00-000	VLDP-HYBRID	\$212.00	\$241.00
205-62140-2600-101-00-000	UNEMPLOYMENT INSURANCE	\$12,500.00	\$12,500.00
205-62140-2750-101-00-000	RHCC BENEFITS	\$2,876.00	\$2,756.00
205-62140-3000-101-00-000	PURCHASED SERVICES	\$6,000.00	\$11,000.00
205-62140-3010-101-00-000	LICENSURE FEES	\$5,000.00	\$5,000.00
205-62140-3600-101-00-000	ADVERTISING EXPENSES	\$4,000.00	\$5,200.00
205-62140-5501-101-00-000	TRAVEL - MILEAGE	\$600.00	\$600.00
205-62140-5504-101-00-000	TRAVEL - CONFERENCE	\$5,000.00	\$5,000.00
205-62140-5506-101-00-000	RECRUITMENT ACTIVITIES	\$9,100.00	\$6,000.00
205-62140-5800-101-00-000	MISCELLANEOUS OTHER CHARGES	\$9,500.00	\$9,500.00
205-62140-6001-101-00-000	MATERIALS AND SUPPLIES	\$1,250.00	\$1,250.00
HUMAN RESOURCES TOTAL		\$375,368.00	\$365,066.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
FISCAL OPERATIONS			
FISCAL OPERATIONS INCLUDES ALL EXPENSES RELATED TO THE FINANCIAL TRANSACTIONS IN THE DIVISION. THIS INCLUDES PAYROLL, ACCOUNTS PAYABLE, GRANTS MANAGEMENT AND DEBT SERVICES. BUDGET DEVELOPMENT AND COMPILATION IS INCLUDED HERE AS WELL.			
FISCAL OPERATIONS			
205-62160-1110-101-00-000	ADMINISTRATIVE SALARIES	\$106,371.00	\$106,371.00
205-62160-1130-101-00-000	OTHER PROFESSIONAL SALARIES	\$94,463.00	\$71,323.00
205-62160-1150-101-00-000	CLERICAL SALARIES	\$104,437.00	\$126,974.00
205-62160-2100-101-00-000	FICA BENEFITS	\$21,833.00	\$21,561.00
205-62160-2210-101-00-000	VRS BENEFITS	\$41,174.00	\$38,752.00
205-62160-2220-101-00-000	VRS-HYBRID	\$9,562.00	\$9,021.00
205-62160-2300-101-00-000	HMP BENEFITS	\$34,863.00	\$35,100.00
205-62160-2350-101-00-000	HSA CONTRIBUTIONS	\$3,750.00	\$3,750.00
205-62160-2400-101-00-000	GLI BENEFITS	\$4,091.00	\$3,990.00
205-62160-2510-101-00-000	VLDP-HYBRID	\$137.00	\$155.00
205-62160-2750-101-00-000	RHCC BENEFITS	\$3,694.00	\$3,655.00
205-62160-3000-101-00-000	PURCHASED SERVICES	\$6,500.00	\$6,500.00
205-62160-3160-101-00-000	BANK CHARGES	\$36.00	\$36.00
205-62160-3600-101-00-000	ADVERTISING EXPENSES		\$100.00
205-62160-5504-101-00-000	TRAVEL - CONFERENCE	\$4,300.00	\$4,300.00
205-62160-6001-101-00-000	MATERIALS AND SUPPLIES	\$1,200.00	\$1,400.00
205-62160-6050-101-00-000	NON-CAPITALIZED TECHNOLOGY	\$500.00	\$500.00
FISCAL OPERATIONS TOTAL		<u>\$436,911.00</u>	<u>\$433,488.00</u>

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
REPROGRAPHICS			
ALL EXPENSES RELATED TO THE REPLICATION OF INSTRUCTIONAL MATERIALS AND FORMS.			
REPROGRAPHICS			
205-62180-3000-101-00-000	PURCHASED SERVICES	\$13,000.00	\$5,000.00
205-62180-6001-101-00-000	MATERIALS AND SUPPLIES	\$2,000.00	\$10,000.00
REPROGRAPHICS TOTAL		<u>\$15,000.00</u>	<u>\$15,000.00</u>

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
HEALTH SERVICES			
EXPENDITURES RELATED TO STUDENT SERVICES SUCH AS PSYCHOLOGICAL, SPEECH, OCCUPATIONAL THERAPY, PHYSICAL THERAPY AND OTHER HEALTH IMPAIRMENTS.			
HEALTH SERVICES			
205-62220-1130-101-00-000	OTHER PROFESSIONAL SALARIES	\$66,969.00	\$66,969.00
205-62220-2100-101-00-000	FICA BENEFITS	\$5,098.00	\$5,098.00
205-62220-2210-101-00-000	VRS BENEFITS	\$11,130.00	\$10,501.00
205-62220-2400-101-00-000	GLI BENEFITS	\$897.00	\$877.00
205-62220-2750-101-00-000	RHCC BENEFITS	\$810.00	\$804.00
205-62220-3000-101-00-000	PURCHASED SERVICES	\$1,000.00	\$1,000.00
205-62220-5504-101-00-000	TRAVEL - CONFERENCE	\$300.00	\$300.00
205-62220-5800-101-00-000	MISCELLANEOUS OTHER CHARGES	\$300.00	\$300.00
205-62220-6001-101-00-000	MATERIALS AND SUPPLIES	\$9,000.00	\$9,000.00
205-62220-6006-101-00-000	REPAIR / REPLACEMENT OF EQUIP.	\$1,000.00	\$1,000.00
HEALTH SERVICES TOTAL		<u>\$96,504.00</u>	<u>\$95,849.00</u>
OT/PT SERVICES			
205-62221-3000-101-00-000	PURCHASED SERVICES	\$35,000.00	\$35,000.00
205-62221-5501-101-00-000	TRAVEL - MILEAGE	\$100.00	\$100.00
205-62221-5504-101-00-000	TRAVEL - CONFERENCE	\$350.00	\$350.00
OT/PT SERVICES TOTAL		<u>\$35,450.00</u>	<u>\$35,450.00</u>
PSYCHOLOGICAL SERVICES			
205-62230-1132-101-00-000	PSYCHOLOGIST SALARIES	\$194,789.00	\$192,940.00
205-62230-2100-101-00-000	FICA BENEFITS	\$14,146.00	\$14,039.00
205-62230-2210-101-00-000	VRS BENEFITS	\$22,229.00	\$20,868.00
205-62230-2220-101-00-000	VRS-HYBRID	\$10,145.00	\$9,385.00
205-62230-2300-101-00-000	HMP BENEFITS	\$23,169.00	\$23,211.00
205-62230-2350-101-00-000	HSA CONTRIBUTIONS	\$4,000.00	\$2,500.00
205-62230-2400-101-00-000	GLI BENEFITS	\$2,610.00	\$2,528.00
205-62230-2510-101-00-000	VLDP-HYBRID	\$145.00	\$162.00
205-62230-2750-101-00-000	RHCC BENEFITS	\$2,358.00	\$2,315.00
205-62230-5501-101-00-000	TRAVEL - MILEAGE	\$75.00	\$75.00
205-62230-5504-101-00-000	TRAVEL - CONFERENCE	\$1,000.00	\$1,000.00
205-62230-6133-101-00-000	TESTING MATERIALS	\$6,000.00	\$6,000.00
PSYCHOLOGICAL SERVICES TOTAL		<u>\$280,666.00</u>	<u>\$275,023.00</u>

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SPEECH SERVICES			
205-62240-1125-101-00-000	SPEECH PATHOLOGISTS SALARIES	\$243,944.00	\$183,274.00
205-62240-2100-101-00-000	FICA BENEFITS	\$21,914.00	\$13,259.00
205-62240-2210-101-00-000	VRS BENEFITS	\$11,964.00	\$9,408.00
205-62240-2220-101-00-000	VRS-HYBRID	\$36,889.00	\$19,329.00
205-62240-2300-101-00-000	HMP BENEFITS	\$27,656.00	\$36,428.00
205-62240-2350-101-00-000	HSA CONTRIBUTIONS	\$3,500.00	\$5,000.00
205-62240-2400-101-00-000	GLI BENEFITS	\$3,939.00	\$2,401.00
205-62240-2510-101-00-000	VLDP-HYBRID	\$528.00	\$332.00
205-62240-2750-101-00-000	RHCC BENEFITS	\$3,557.00	\$2,199.00
205-62240-3000-101-00-000	PURCHASED SERVICES	\$1,200.00	
205-62240-3200-101-00-000	CONTRACTED SPEECH SERVICES		\$52,345.00
205-62240-3210-101-00-000	CONTRACTED AUDIOLOGY SERVICES	\$75,000.00	\$15,000.00
205-62240-5501-101-00-000	TRAVEL - MILEAGE	\$200.00	
205-62240-5504-101-00-000	TRAVEL - CONFERENCE	\$300.00	\$300.00
205-62240-6001-101-00-000	MATERIALS AND SUPPLIES	\$500.00	\$500.00
205-62240-6133-101-00-000	TESTING MATERIALS	\$500.00	\$500.00
SPEECH SERVICES TOTAL		\$431,591.00	\$340,275.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
INSTRUCTIONAL TECHNOLOGY SERVICES			
ALL EXPENSES RELATED TO TECHNOLOGY INSTRUCTION AND SERVICES INCLUDING INSTRUCTIONAL TECHNOLOGY RESOURCE TEACHERS, HARDWARE AND INSTRUCTIONAL SOFTWARE FOR ALL SCHOOLS. WIRELESS NETWORK SERVICES. VPSA GRANT			
TECHNOLOGY - CLASSROOM INSTRUCTION			
205-68100-1121-101-00-000	INSTRUCTIONAL SALARIES	\$346,402.00	\$346,402.00
205-68100-2100-101-00-000	FICA BENEFITS	\$24,325.00	\$24,341.00
205-68100-2210-101-00-000	VRS BENEFITS	\$57,573.00	\$54,316.00
205-68100-2300-101-00-000	HMP BENEFITS	\$59,052.00	\$59,146.00
205-68100-2350-101-00-000	HSA CONTRIBUTIONS	\$6,500.00	\$6,500.00
205-68100-2400-101-00-000	GLI BENEFITS	\$4,641.00	\$4,538.00
205-68100-2750-101-00-000	RHCC BENEFITS	\$4,191.00	\$4,156.00
205-68100-5504-101-00-000	TRAVEL - CONFERENCE	\$3,685.00	\$250.00
205-68100-6001-101-00-000	MATERIALS AND SUPPLIES	\$3,000.00	\$3,000.00
205-68100-6040-101-00-000	SOFTWARE	\$38,825.00	\$25,229.00
205-68100-6050-101-00-000	NON-CAPITALIZED TECHNOLOGY	\$73,218.00	\$57,043.00
TECHNOLOGY - CLASSROOM INSTRUCTION TOTAL		\$621,412.00	\$584,921.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
TECHNOLOGY SUPPORT SERVICES			
ALL EXPENSES RELATED TO TECHNOLOGY SUPPORT SERVICES INCLUDING DESKTOPS, NETWORK SERVICES, OPERATIONAL SOFTWARE, SECURITY AND WIRELESS NETWORK SERVICES. THE VPSA GRANT UTILIZED FOR ENSURING ALL SCHOOLS CAN TEST UTILIZING ELECTRONIC DEVICES IS ALSO INCLUDED UNDER THIS SECTION.			
TECHNOLOGY SUPPORT			
205-68200-1110-101-10-000	ADMINISTRATIVE SALARIES	\$96,470.00	
205-68200-1124-101-10-000	SUPERVISORY SALARIES		\$96,470.00
205-68200-1130-101-10-000	OTHER PROFESSIONAL SALARIES	\$78,541.00	\$78,541.00
205-68200-1141-101-10-000	TECHNICAL SUPPORT SALARIES	\$397,259.00	\$396,157.00
205-68200-1626-101-10-000	CELL PHONE STIPENDS	\$10,480.00	\$9,120.00
205-68200-2100-101-10-000	FICA BENEFITS	\$42,328.00	\$42,203.00
205-68200-2210-101-10-000	VRS BENEFITS	\$80,314.00	\$75,599.00
205-68200-2220-101-10-000	VRS-HYBRID	\$14,803.00	\$13,966.00
205-68200-2300-101-10-000	HMP BENEFITS	\$70,557.00	\$70,601.00
205-68200-2350-101-10-000	HSA CONTRIBUTIONS	\$5,500.00	\$5,500.00
205-68200-2400-101-10-000	GLI BENEFITS	\$7,669.00	\$7,482.00
205-68200-2510-101-10-000	VLDP-HYBRID	\$212.00	\$240.00
205-68200-2750-101-10-000	RHCC BENEFITS	\$6,923.00	\$6,853.00
205-68200-3000-101-10-000	PURCHASED SERVICES	\$5,000.00	\$5,000.00
205-68200-5001-101-10-000	TELECOMMUNICATIONS	\$202,200.00	\$200,200.00
205-68200-5002-101-10-000	RADIOS	\$4,000.00	\$5,000.00
205-68200-5300-101-10-000	INSURANCE	\$45,000.00	\$37,000.00
205-68200-5501-101-10-000	TRAVEL - MILEAGE	\$3,000.00	\$3,000.00
205-68200-5504-101-10-000	TRAVEL - CONFERENCE	\$5,000.00	\$5,000.00
205-68200-5800-101-10-000	MISCELLANEOUS OTHER CHARGES	\$2,000.00	\$2,000.00
205-68200-6001-101-10-000	MATERIALS AND SUPPLIES	\$2,000.00	\$4,000.00
205-68200-6006-101-10-000	REPAIR / REPLACEMENT OF EQUIPMENT	\$2,000.00	\$2,000.00
205-68200-6040-101-10-000	SOFTWARE	\$181,425.00	\$188,653.00
205-68200-6050-101-10-000	NON-CAPITALIZED TECHNOLOGY	\$125,000.00	\$125,000.00
205-68200-8110-101-10-000	HARDWARE REPLACEMENT		\$2,000.00
205-68200-8120-101-10-000	INFRASTRUCTURE ADDITIONS		\$2,000.00
205-68200-8210-101-10-000	HARDWARE ADDITIONS		\$2,000.00
TECHNOLOGY SUPPORT - TOTAL		\$1,387,681.00	\$1,385,585.00
VPSA TECHNOLOGY FUNDING			
205-68200-3000-101-20-000	PURCHASED SERVICES	\$11,600.00	\$11,600.00
205-68200-6040-101-20-000	SOFTWARE	\$42,273.00	
205-68200-6050-101-20-000	NON-CAPITALIZED TECHNOLOGY	\$190,000.00	
205-68200-6060-101-20-000	NON-CAPITALIZED TECHNOLOGY	\$34,527.00	
205-68200-8110-101-20-000	HARDWARE REPLACEMENT		\$175,000.00
205-68200-8120-101-20-000	INFRASTRUCTURE ADDITIONS		\$20,000.00
205-68200-8210-101-20-000	HARDWARE ADDITIONS		\$41,800.00
205-68200-8220-101-20-000	INFRASTRUCTURE ADDITIONS		\$30,000.00
VPSA TECHNOLOGY FUNDING TOTAL		\$278,400.00	\$278,400.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
TECHNOLOGY SUPPORT -ADMINISTRATION			
205-68300-6040-101-00-000	SOFTWARE	\$80,741.00	\$68,320.00
TECHNOLOGY SUPPORT -ADMINISTRATION TOTAL		\$80,741.00	\$68,320.00
TECHNOLOGY SUPPORT - TRANSPORTATION			
205-68500-6040-101-00-000	SOFTWARE	\$40,535.00	\$12,170.00
TECHNOLOGY SUPPORT - TRANSPORTATION TOTAL		\$40,535.00	\$12,170.00
TECHNOLOGY SUPPORT - OPERATION AND MAINTENANCE			
205-68600-6040-101-00-000	SOFTWARE	\$34,806.00	\$11,403.00
TECHNOLOGY SUPPORT - OPERATION AND MAINTENANCE TOTAL		\$34,806.00	\$11,403.00
TECHNOLOGY SUPPORT TOTAL		\$1,822,163.00	\$1,755,878.00
TOTAL COST CENTER SCHOOL BOARD OFFICE		\$9,081,496.00	\$8,745,830.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
PUPIL TRANSPORTATION SERVICES			
ALL EXPENSES RELATED TO THE TRANSPORTATION OF STUDENTS FROM HOME TO SCHOOL INCLUDING DRIVERS SALARIES AND BENEFITS, THE COST OF MAINTAINING AND REPAIRING BUSES AND VEHICLES.			
TRANSPORTATION - MANAGEMENT AND DIRECTION			
205-63100-1110-102-00-000	ADMINISTRATIVE SALARIES	\$99,445.00	
205-63100-1114-102-00-000	ADMINISTRATIVE SALARIES		\$99,445.00
205-63100-1124-102-00-000	SUPERVISORY SALARIES	\$75,000.00	\$74,006.00
205-63100-1150-102-00-000	CLERICAL SALARIES	\$89,315.00	\$89,315.00
205-63100-2100-102-00-000	FICA BENEFITS	\$19,277.00	\$19,671.00
205-63100-2210-102-00-000	VRS BENEFITS	\$31,372.00	\$34,675.00
205-63100-2220-102-00-000	VRS-HYBRID	\$12,465.00	
205-63100-2300-102-00-000	HMP BENEFITS	\$28,700.00	\$12,340.00
205-63100-2350-102-00-000	HSA CONTRIBUTIONS	\$4,000.00	\$1,500.00
205-63100-2400-102-00-000	GLI BENEFITS	\$3,535.00	\$3,442.00
205-63100-2510-102-00-000	VLDP-HYBRID	\$179.00	
205-63100-2750-102-00-000	RHCC BENEFITS	\$3,191.00	\$2,265.00
205-63100-3000-102-00-000	PURCHASED SERVICES	\$2,000.00	\$2,000.00
205-63100-5504-102-00-000	TRAVEL - CONFERENCE	\$1,500.00	\$1,500.00
205-63100-6001-102-00-000	MATERIALS AND SUPPLIES	\$1,000.00	\$1,200.00
TRANSPORTATION MANAGEMENT AND DIRECTION TOTAL		\$370,979.00	\$341,359.00
TRANSPORTATION - OPERATIONS			
205-63200-1171-102-00-000	BUS DRIVER SALARIES	\$368,279.00	\$389,093.00
205-63200-1174-102-00-000	FT BUS DRIVER SALARIES	\$633,855.00	\$650,535.00
205-63200-1175-102-00-000	DRIVER TRAINER	\$2,000.00	\$2,000.00
205-63200-1176-102-00-000	BUS DRIVER SALARY - RISE	\$7,500.00	
205-63200-1221-102-00-000	OVERTIME WAGES	\$25,000.00	\$25,000.00
205-63200-1521-102-00-000	SUBSTITUTE WAGES	\$35,000.00	\$35,000.00
205-63200-1522-102-00-000	SPECIAL TRIPS WAGES	\$30,000.00	\$30,000.00
205-63200-1523-102-00-000	ATHLETIC TRIPS	\$25,000.00	\$25,000.00
205-63200-2100-102-00-000	FICA BENEFITS	\$68,440.00	\$73,041.00
205-63200-2210-102-00-000	VRS BENEFITS	\$31,773.00	\$33,836.00
205-63200-2220-102-00-000	VRS-HYBRID	\$11,712.00	\$12,922.00
205-63200-2300-102-00-000	HMP BENEFITS	\$118,323.00	\$152,248.00
205-63200-2350-102-00-000	HSA CONTRIBUTIONS	\$18,500.00	\$21,500.00
205-63200-2400-102-00-000	GLI BENEFITS	\$8,495.00	\$8,701.00
205-63200-2510-102-00-000	VLDP-HYBRID	\$899.00	\$1,112.00
205-63200-3000-102-00-000	PURCHASED SERVICES	\$41,000.00	\$41,000.00
205-63200-5504-102-00-000	TRAVEL - CONFERENCE	\$300.00	\$300.00
205-63200-5800-102-00-000	MISCELLANEOUS OTHER CHARGES	\$8,000.00	
205-63200-5805-102-00-000	BUS DRIVER PHYSICALS	\$5,500.00	\$5,500.00
205-63200-6001-102-00-000	MATERIALS AND SUPPLIES	\$5,500.00	\$5,500.00
205-63200-6008-102-00-000	DIESEL & GASOLINE FUELS	\$500,000.00	\$450,000.00
TRANSPORTATION OPERATIONS TOTAL		\$1,945,076.00	\$1,962,288.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
TRANSPORTATION - EXCEPTIONAL EDUCATION BUSES			
205-63200-1171-102-20-000	BUS DRIVER SALARIES	\$82,977.00	\$72,371.00
205-63200-1174-102-20-000	FT BUS DRIVER SALARIES	\$91,514.00	\$64,905.00
205-63200-2100-102-20-000	FICA BENEFITS	\$12,928.00	\$10,371.00
205-63200-2210-102-20-000	VRS BENEFITS	\$1,315.00	\$4,714.00
205-63200-2220-102-20-000	VRS-HYBRID	\$4,963.00	\$1,250.00
205-63200-2300-102-20-000	HMP BENEFITS	\$20,553.00	\$6,518.00
205-63200-2350-102-20-000	HSA CONTRIBUTIONS	\$2,500.00	\$1,000.00
205-63200-2400-102-20-000	GLI BENEFITS	\$1,227.00	\$850.00
205-63200-2510-102-20-000	VLDP-HYBRID	\$381.00	\$108.00
TRANSPORTATION - EXCEPTIONAL EDUCATION BUSES TOTAL		\$218,358.00	\$162,087.00
TRANSPORTATION - EXCEPTIONAL EDUCATION CARS			
205-63200-1171-102-29-000	BUS DRIVER SALARIES	\$83,471.00	\$81,253.00
205-63200-1174-102-29-000	FT BUS DRIVER SALARIES	\$21,578.00	\$21,578.00
205-63200-2100-102-29-000	FICA BENEFITS	\$7,894.00	\$7,768.00
205-63200-2210-102-29-000	VRS BENEFITS	\$1,480.00	\$1,480.00
205-63200-2300-102-29-000	HMP BENEFITS	\$5,979.00	\$5,987.00
205-63200-2350-102-29-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,500.00
205-63200-2400-102-29-000	GLI BENEFITS	\$289.00	\$283.00
TRANSPORTATION - EXCEPTIONAL EDUCATION CARS TOTAL		\$121,691.00	\$119,849.00
TRANSPORTATION - JTCC			
205-63200-1171-102-30-000	BUS DRIVER SALARIES	\$8,730.00	\$8,730.00
TRANSPORTATION - JTCC TOTAL		\$8,730.00	\$8,730.00
TRANSPORTATION - REMEDIAL SUMMER SCHOOL			
205-63200-1171-102-60-000	BUS DRIVER SALARIES	\$15,000.00	\$6,000.00
205-63200-2100-102-60-000	FICA BENEFITS	\$1,148.00	
TRANSPORTATION - REMEDIAL SUMMER SCHOOL TOTAL		\$16,148.00	\$6,000.00
MONITORING SERVICES			
205-63300-1140-102-00-000	TRAFFIC CONTROL	\$5,757.00	\$5,757.00
205-63300-1172-102-00-000	BUS AIDE SALARIES	\$9,000.00	\$7,642.00
205-63300-2100-102-00-000	FICA BENEFITS	\$1,129.00	\$1,025.00
MONITORING SERVICES TOTAL		\$15,886.00	\$14,424.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
MONITORING SERVICES EXCEPTIONAL EDUCATION			
205-63300-1172-102-20-000	BUS AIDE SALARIES	\$61,424.00	\$76,834.00
205-63300-2100-102-20-000	FICA BENEFITS	\$4,661.00	\$5,834.00
205-63300-2210-102-20-000	VRS BENEFITS	\$1,112.00	\$1,471.00
205-63300-2300-102-20-000	HMP BENEFITS	\$434.00	\$452.00
205-63300-2400-102-20-000	GLI BENEFITS	\$217.00	\$281.00
MONITORING SERVICES EXCEPTIONAL EDUCATION TOTAL		\$67,848.00	\$84,872.00
VEHICLE SERVICES			
205-63400-1124-102-00-000	SUPERVISORY SALARIES	\$62,754.00	\$62,754.00
205-63400-1161-102-00-000	TRADES SALARIES	\$183,914.00	\$183,914.00
205-63400-2100-102-00-000	FICA BENEFITS	\$18,155.00	\$18,151.00
205-63400-2210-102-00-000	VRS BENEFITS	\$14,120.00	\$13,530.00
205-63400-2220-102-00-000	VRS-HYBRID	\$8,928.00	\$8,928.00
205-63400-2300-102-00-000	HMP BENEFITS	\$43,132.00	\$43,145.00
205-63400-2350-102-00-000	HSA CONTRIBUTIONS	\$4,500.00	\$3,000.00
205-63400-2400-102-00-000	GLI BENEFITS	\$3,305.00	\$3,232.00
=205-63400-2510-102-00-000"	VLDP-HYBRID	\$687.00	\$767.00
205-63400-2750-102-00-000	RHCC BENEFITS	\$759.00	\$753.00
205-63400-5504-102-00-000	TRAVEL - CONFERENCE	\$1,700.00	\$1,700.00
205-63400-6001-102-00-000	MATERIALS AND SUPPLIES	\$1,700.00	\$1,500.00
205-63400-6006-102-00-000	REPAIR / REPLACEMENT OF EQUIPMENT	\$8,500.00	\$1,600.00
205-63400-6009-102-00-000	EQUIPMENT SUPPLIES	\$165,000.00	\$167,000.00
205-63400-6018-102-00-000	POWERED EQUIPMENT FLUIDS	\$25,000.00	\$25,000.00
VEHICLE SERVICES TOTAL		\$542,154.00	\$534,974.00
TOTAL COST CENTER TRANSPORTATION		\$3,306,870.00	\$3,234,583.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
OPERATION AND MAINTENANCE SERVICES			
ALL EXPENDITURES RELATED TO MAINTAINING FACILITIES, GROUNDS AND EQUIPMENT. UTILITIES FOR ALL BUILDINGS AND DEPARTMENTS ARE INCLUDED HERE. PROPERTY AND LIABILITY INSURANCE ARE INCLUDED HERE AS WELL.			
MAINTENANCE MANAGEMENT AND DIRECTION			
205-64100-1110-103-00-000	ADMINISTRATIVE SALARIES	\$95,597.00	
205-64100-1114-103-00-000	ADMINISTRATIVE SALARIES		\$95,597.00
205-64100-1150-103-00-000	CLERICAL SALARIES	\$49,774.00	\$49,774.00
205-64100-2100-103-00-000	FICA BENEFITS	\$11,032.00	\$11,093.00
205-64100-2210-103-00-000	VRS BENEFITS	\$24,161.00	\$22,795.00
205-64100-2300-103-00-000	HMP BENEFITS	\$7,466.00	\$7,459.00
205-64100-2400-103-00-000	GLI BENEFITS	\$1,948.00	\$1,904.00
205-64100-2750-103-00-000	RHCC BENEFITS	\$1,759.00	\$1,744.00
205-64100-5504-103-00-000	TRAVEL - CONFERENCE	\$500.00	\$500.00
205-64100-6001-103-00-000	MATERIALS AND SUPPLIES	\$1,000.00	\$1,000.00
MAINTENANCE MANAGEMENT AND DIRECTION TOTAL		\$193,237.00	\$191,866.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
MAINTENANCE - BUILDING SERVICES			
205-64200-1161-103-00-000	TRADES SALARIES	\$498,701.00	\$506,876.00
205-64200-2100-103-00-000	FICA BENEFITS	\$35,543.00	\$36,236.00
205-64200-2210-103-00-000	VRS BENEFITS	\$31,484.00	\$32,044.00
205-64200-2220-103-00-000	VRS-HYBRID	\$2,718.00	\$2,718.00
205-64200-2300-103-00-000	HMP BENEFITS	\$91,906.00	\$83,441.00
205-64200-2350-103-00-000	HSA CONTRIBUTIONS	\$9,500.00	\$8,500.00
205-64200-2400-103-00-000	GLI BENEFITS	\$6,683.00	\$6,638.00
205-64200-2510-103-00-000	VLDP-HYBRID	\$210.00	\$234.00
205-64200-3000-103-00-000	PURCHASED SERVICES	\$28,525.00	\$28,000.00
205-64200-3310-103-00-000	CONTRACTED BUILDING MAIN	\$522,000.00	\$509,500.00
205-64200-3315-103-00-000	CONTRACTED LANDSCAPE SERVICES	\$11,000.00	\$25,000.00
205-64200-3320-103-00-000	CONTRACTED EQUIPMENT MAIN	\$53,000.00	\$53,000.00
205-64200-3325-103-00-000	CONTRACTED CUSTODIAL SERVICES	\$909,811.00	\$885,429.00
205-64200-3326-103-00-000	CONTRACTED CUSTODIAL - HSHSEC	\$41,169.00	\$41,169.00
205-64200-5100-103-00-000	ELECTRICITY	\$1,335,000.00	\$1,320,000.00
205-64200-5120-103-00-000	FUEL OIL	\$346,000.00	\$346,000.00
205-64200-5130-103-00-000	WATER AND SEWER	\$80,000.00	\$80,000.00
205-64200-5131-103-00-000	CONTRACTED WATER SERVICE	\$60,000.00	\$60,000.00
205-64200-5200-103-00-000	TELEPHONE	\$63,000.00	\$63,000.00
205-64200-5201-103-00-000	POSTAGE	\$20,000.00	\$20,000.00
205-64200-5300-103-00-000	INSURANCE	\$340,000.00	\$325,000.00
205-64200-5400-103-00-000	LEASES AND RENTALS	\$5,000.00	\$5,000.00
205-64200-6001-103-00-000	MATERIALS AND SUPPLIES	\$1,000.00	\$1,000.00
205-64200-6005-103-00-000	CUSTODIAL SUPPLIES	\$37,000.00	\$37,000.00
205-64200-6007-103-00-000	REPAIR AND MAINTENANCE SERVICES	\$227,700.00	\$235,000.00
205-64200-8100-103-00-000	CAPITAL OUTLAY REPLACEMENT	\$20,000.00	\$20,000.00
205-64200-8200-103-00-000	CAPITAL OUTLAY ADDITIONS	\$20,000.00	\$20,000.00
205-64200-9250-103-00-000	CAPITALIZED LEASE PAYMENTS	\$446,377.00	\$431,908.00
MAINTENANCE - BUILDING SERVICES TOTAL		\$5,243,327.00	\$5,182,693.00
MAINTENANCE - EQUIPMENT			
205-64400-5400-103-00-000	LEASES AND RENTALS	\$104,100.00	\$100,000.00
MAINTENANCE - EQUIPMENT TOTAL		\$104,100.00	\$100,000.00
MAINTENANCE VEHICLE SERVICES			
205-64500-6008-103-00-000	DIESEL & GASOLINE FUELS	\$20,000.00	\$20,000.00
205-64500-6009-103-00-000	EQUIPMENT SUPPLIES	\$17,000.00	\$17,000.00
MAINTENANCE VEHICLE SERVICES TOTAL		\$37,000.00	\$37,000.00
TOTAL COST CENTER MAINTENANCE		\$5,577,664.00	\$5,511,559.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SECURITY SERVICES			
ALL EXPENSES RELATED TO PROVIDING SAFE AND SECURE SCHOOLS FOR STUDENTS, STAFF, VOLUNTEERS, VISITORS AND FAMILIES. SCHOOL RESOURCE OFFICERS ARE PROVIDED AT DINWIDDIE HIGH SCHOOL, DINWIDDIE MIDDLE SCHOOL AND SUTHERLAND ELEMENTARY SCHOOL.			
SECURITY SERVICES			
205-64600-1142-101-00-000	SECURITY OFFICER SALARY	\$69,000.00	\$14,813.00
205-64600-2100-101-00-000	FICA BENEFITS	\$5,279.00	
205-64600-2210-101-00-000	VRS BENEFITS	\$5,983.00	
205-64600-2400-101-00-000	GLI BENEFITS	\$482.00	
205-64600-2750-101-00-000	RHCC BENEFITS	\$436.00	
205-64600-3000-101-00-000	PURCHASED SERVICES	\$30,000.00	\$30,000.00
205-64600-3220-101-00-000	CONTRACTED SCHOOL RESOURCE	\$110,000.00	\$104,000.00
205-64600-6001-101-00-000	MATERIALS AND SUPPLIES	\$5,000.00	\$5,000.00
205-64600-7006-101-00-000	LOCAL MATCH TRANSFER	\$50,000.00	\$25,000.00
SECURITY SERVICES TOTAL		\$276,180.00	\$178,813.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
DINWIDDIE ELEMENTARY SCHOOL			
ALL EXPENSES RELATED TO THE INSTRUCTION OF STUDENTS INCLUDING INSTRUCTIONAL SALARIES AND BENEFITS, GUIDANCE SERVICES, MEDIA SERVICES AND HEALTH SERVICES. ALL MATERIALS AND SUPPLIES USED IN THE DAILY OPERATIONS OF THE SCHOOL.			
REGULAR INSTRUCTION			
205-61100-1121-201-10-000	INSTRUCTIONAL SALARIES	\$1,107,088.00	\$1,177,250.00
205-61100-1151-201-10-000	INSTRUCTIONAL AIDE SALARIES	\$18,354.00	\$18,354.00
205-61100-2100-201-10-000	FICA BENEFITS	\$82,167.00	\$86,602.00
205-61100-2210-201-10-000	VRS BENEFITS	\$149,123.00	\$158,626.00
205-61100-2220-201-10-000	VRS-HYBRID	\$37,925.00	\$28,844.00
205-61100-2300-201-10-000	HMP BENEFITS	\$119,410.00	\$144,164.00
205-61100-2350-201-10-000	HSA CONTRIBUTIONS	\$16,500.00	\$16,500.00
205-61100-2400-201-10-000	GLI BENEFITS	\$15,079.00	\$15,664.00
205-61100-2510-201-10-000	VLDP-HYBRID	\$543.00	\$497.00
205-61100-2750-201-10-000	RHCC BENEFITS	\$13,616.00	\$14,345.00
205-61100-6001-201-10-000	MATERIALS AND SUPPLIES	\$4,500.00	\$5,000.00
205-61100-6004-201-10-000	FURNITURE	\$1,000.00	\$2,500.00
205-61100-6050-201-10-000	NON-CAPITALIZED TECHNOLOGY	\$1,000.00	\$1,000.00
205-61100-6131-201-10-000	INSTRUCTIONAL MATERIALS	\$9,093.00	\$8,000.00
REGULAR INSTRUCTION TOTAL		\$1,575,398.00	\$1,677,346.00
EXCEPTIONAL EDUCATION			
205-61100-6001-201-20-000	MATERIALS AND SUPPLIES	\$250.00	\$500.00
205-61100-6131-201-20-000	INSTRUCTIONAL MATERIALS	\$250.00	\$500.00
EXCEPTIONAL EDUCATION TOTAL		\$500.00	\$1,000.00
LEARNING DISABLED			
205-61100-1121-201-21-000	INSTRUCTIONAL SALARIES	\$59,674.00	\$53,823.00
205-61100-1151-201-21-000	INSTRUCTIONAL AIDE SALARIES	\$21,267.00	\$36,754.00
205-61100-2100-201-21-000	FICA BENEFITS	\$5,836.00	\$6,687.00
205-61100-2210-201-21-000	VRS BENEFITS	\$3,211.00	\$1,515.00
205-61100-2220-201-21-000	VRS-HYBRID	\$9,311.00	\$11,839.00
205-61100-2300-201-21-000	HMP BENEFITS	\$11,189.00	\$12,074.00
205-61100-2350-201-21-000	HSA CONTRIBUTIONS	\$1,850.00	\$1,930.00
205-61100-2400-201-21-000	GLI BENEFITS	\$1,009.00	\$1,115.00
205-61100-2510-201-21-000	VLDP-HYBRID	\$133.00	\$203.00
205-61100-2750-201-21-000	RHCC BENEFITS	\$912.00	\$1,022.00
LEARNING DISABLED TOTAL		\$114,392.00	\$126,962.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
INTELLECTUAL DISABILITY			
205-61100-1121-201-23-000	INSTRUCTIONAL SALARIES	\$6,496.00	\$2,320.00
205-61100-1151-201-23-000	INSTRUCTIONAL AIDE SALARIES	\$6,267.00	
205-61100-2100-201-23-000	FICA BENEFITS	\$876.00	\$175.00
205-61100-2220-201-23-000	VRS-HYBRID	\$2,121.00	\$364.00
205-61100-2300-201-23-000	HMP BENEFITS	\$4,275.00	\$300.00
205-61100-2350-201-23-000	HSA CONTRIBUTIONS	\$740.00	\$50.00
205-61100-2400-201-23-000	GLI BENEFITS	\$171.00	\$30.00
205-61100-2510-201-23-000	VLDP-HYBRID	\$30.00	\$6.00
205-61100-2750-201-23-000	RHCC BENEFITS	\$155.00	\$28.00
INTELLECTUAL DISABILITY TOTAL		\$21,131.00	\$3,273.00
DEVELOPMENTALLY DELAYED			
205-61100-1121-201-24-000	INSTRUCTIONAL SALARIES		\$2,320.00
205-61100-1151-201-24-000	INSTRUCTIONAL AIDE SALARIES	\$1,567.00	
205-61100-2100-201-24-000	FICA BENEFITS	\$96.00	\$175.00
205-61100-2220-201-24-000	VRS-HYBRID	\$261.00	\$364.00
205-61100-2300-201-24-000	HMP BENEFITS	\$860.00	\$300.00
205-61100-2350-201-24-000	HSA CONTRIBUTIONS	\$150.00	\$50.00
205-61100-2400-201-24-000	GLI BENEFITS	\$21.00	\$30.00
205-61100-2510-201-24-000	VLDP-HYBRID	\$4.00	\$6.00
205-61100-2750-201-24-000	RHCC BENEFITS	\$19.00	\$28.00
DEVELOPMENTALLY DELAYED TOTAL		\$2,978.00	\$3,273.00
OTHER HEALTH IMPAIRMENTS			
205-61100-1121-201-25-000	INSTRUCTIONAL SALARIES	\$46,593.00	\$71,722.00
205-61100-1151-201-25-000	INSTRUCTIONAL AIDE SALARIES	\$22,892.00	\$15,667.00
205-61100-2100-201-25-000	FICA BENEFITS	\$4,905.00	\$6,326.00
205-61100-2210-201-25-000	VRS BENEFITS	\$3,211.00	\$5,765.00
205-61100-2220-201-25-000	VRS-HYBRID	\$8,339.00	\$7,938.00
205-61100-2300-201-25-000	HMP BENEFITS	\$13,011.00	\$5,529.00
205-61100-2350-201-25-000	HSA CONTRIBUTIONS	\$2,180.00	\$890.00
205-61100-2400-201-25-000	GLI BENEFITS	\$932.00	\$1,145.00
205-61100-2510-201-25-000	VLDP-HYBRID	\$120.00	\$136.00
205-61100-2750-201-25-000	RHCC BENEFITS	\$841.00	\$1,048.00
OTHER HEALTH IMPAIRMENTS TOTAL		\$103,024.00	\$116,166.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
AUTISM			
205-61100-1121-201-27-000	INSTRUCTIONAL SALARIES	\$21,892.00	\$62,129.00
205-61100-1151-201-27-000	INSTRUCTIONAL AIDE SALARIES	\$17,554.00	\$15,987.00
205-61100-2100-201-27-000	FICA BENEFITS	\$2,866.00	\$5,717.00
205-61100-2210-201-27-000	VRS BENEFITS	\$803.00	\$8,432.00
205-61100-2220-201-27-000	VRS-HYBRID	\$5,754.00	\$3,817.00
205-61100-2300-201-27-000	HMP BENEFITS	\$9,023.00	\$12,221.00
205-61100-2350-201-27-000	HSA CONTRIBUTIONS	\$1,510.00	\$1,030.00
205-61100-2400-201-27-000	GLI BENEFITS	\$529.00	\$1,023.00
205-61100-2510-201-27-000	VLDP-HYBRID	\$82.00	\$66.00
205-61100-2750-201-27-000	RHCC BENEFITS	\$477.00	\$937.00
AUTISM TOTAL		\$60,490.00	\$111,359.00
HEARING IMPAIRED			
205-61100-1121-201-28-000	INSTRUCTIONAL SALARIES	\$8,078.00	\$2,320.00
205-61100-2100-201-28-000	FICA BENEFITS	\$562.00	\$175.00
205-61100-2210-201-28-000	VRS BENEFITS	\$803.00	
205-61100-2220-201-28-000	VRS-HYBRID	\$539.00	\$364.00
205-61100-2300-201-28-000	HMP BENEFITS	\$450.00	\$300.00
205-61100-2350-201-28-000	HSA CONTRIBUTIONS	\$70.00	\$50.00
205-61100-2400-201-28-000	GLI BENEFITS	\$109.00	\$30.00
205-61100-2510-201-28-000	VLDP-HYBRID	\$8.00	\$6.00
205-61100-2750-201-28-000	RHCC BENEFITS	\$97.00	\$28.00
HEARING IMPAIRED TOTAL		\$10,716.00	\$3,273.00
ELEMENTARY GIFTED			
205-61100-1121-201-40-000	INSTRUCTIONAL SALARIES	\$54,106.00	\$54,106.00
205-61100-2100-201-40-000	FICA BENEFITS	\$3,926.00	\$3,925.00
205-61100-2210-201-40-000	VRS BENEFITS	\$8,992.00	\$8,484.00
205-61100-2300-201-40-000	HMP BENEFITS	\$5,979.00	\$5,987.00
205-61100-2350-201-40-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
205-61100-2400-201-40-000	GLI BENEFITS	\$725.00	\$709.00
205-61100-2750-201-40-000	RHCC BENEFITS	\$655.00	\$649.00
ELEMENTARY GIFTED TOTAL		\$75,383.00	\$74,860.00
MATH REMEDIATION SERVICES			
205-61100-1121-201-50-000	INSTRUCTIONAL SALARIES	\$114,247.00	\$52,499.00
205-61100-2100-201-50-000	FICA BENEFITS	\$8,461.00	\$3,915.00
205-61100-2210-201-50-000	VRS BENEFITS	\$18,988.00	\$8,232.00
205-61100-2300-201-50-000	HMP BENEFITS	\$5,979.00	\$5,987.00
205-61100-2350-201-50-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
205-61100-2400-201-50-000	GLI BENEFITS	\$1,530.00	\$688.00
205-61100-2750-201-50-000	RHCC BENEFITS	\$1,382.00	\$630.00
MATH REMEDIATION SERVICES TOTAL		\$151,587.00	\$72,951.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
GUIDANCE SERVICES			
205-61210-1123-201-00-000	GUIDANCE COUNSELOR SALARIES	\$60,395.00	\$60,395.00
205-61210-2100-201-00-000	FICA BENEFITS	\$4,057.00	\$4,055.00
205-61210-2210-201-00-000	VRS BENEFITS	\$10,038.00	\$9,470.00
205-61210-2300-201-00-000	HMP BENEFITS	\$10,554.00	\$10,572.00
205-61210-2350-201-00-000	HSA CONTRIBUTIONS	\$1,500.00	\$1,500.00
205-61210-2400-201-00-000	GLI BENEFITS	\$809.00	\$791.00
205-61210-2750-201-00-000	RHCC BENEFITS	\$731.00	\$725.00
205-61210-6001-201-00-000	MATERIALS AND SUPPLIES	\$2,000.00	\$1,880.00
GUIDANCE SERVICES TOTAL		\$90,084.00	\$89,388.00
MEDIA SERVICES			
205-61320-1122-201-00-000	MEDIA SPECIALIST SALARIES	\$48,626.00	\$48,626.00
205-61320-2100-201-00-000	FICA BENEFITS	\$3,394.00	\$3,720.00
205-61320-2210-201-00-000	VRS BENEFITS	\$8,082.00	\$7,625.00
205-61320-2300-201-00-000	HMP BENEFITS	\$8,595.00	
205-61320-2350-201-00-000	HSA CONTRIBUTIONS	\$1,500.00	
205-61320-2400-201-00-000	GLI BENEFITS	\$652.00	\$637.00
205-61320-2750-201-00-000	RHCC BENEFITS	\$588.00	\$584.00
205-61320-6001-201-00-000	MATERIALS AND SUPPLIES	\$500.00	\$1,000.00
205-61320-6012-201-00-000	BOOKS AND SUPPLIES	\$1,645.00	\$1,326.00
MEDIA SERVICES TOTAL		\$73,582.00	\$63,518.00
OFFICE OF THE PRINCIPAL			
205-61410-1126-201-00-000	PRINCIPAL SALARIES	\$94,578.00	\$94,578.00
205-61410-1127-201-00-000	ASSISTANT PRINCIPAL SALARIES	\$68,435.00	
205-61410-1150-201-00-000	CLERICAL SALARIES	\$53,719.00	\$53,719.00
205-61410-2100-201-00-000	FICA BENEFITS	\$15,843.00	\$10,603.00
205-61410-2210-201-00-000	VRS BENEFITS	\$27,093.00	\$14,830.00
205-61410-2220-201-00-000	VRS-HYBRID	\$8,927.00	\$8,422.00
205-61410-2300-201-00-000	HMP BENEFITS	\$21,139.00	\$21,166.00
205-61410-2350-201-00-000	HSA CONTRIBUTIONS	\$3,500.00	\$3,500.00
205-61410-2400-201-00-000	GLI BENEFITS	\$2,904.00	\$1,942.00
205-61410-2510-201-00-000	VLDP-HYBRID	\$128.00	\$145.00
205-61410-2750-201-00-000	RHCC BENEFITS	\$2,622.00	\$1,779.00
205-61410-3000-201-00-000	PURCHASED SERVICES	\$500.00	\$1,000.00
205-61410-5501-201-00-000	TRAVEL - MILEAGE	\$250.00	\$250.00
205-61410-5504-201-00-000	TRAVEL - CONFERENCE	\$700.00	
205-61410-6001-201-00-000	MATERIALS AND SUPPLIES	\$2,000.00	\$2,100.00
OFFICE OF THE PRINCIPAL TOTAL		\$302,338.00	\$214,034.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SCHOOL NURSE			
205-62220-1131-201-00-000	SCHOOL NURSE SALARIES	\$44,790.00	\$44,790.00
205-62220-2100-201-00-000	FICA BENEFITS	\$3,214.00	\$3,426.00
205-62220-2220-201-00-000	VRS-HYBRID	\$7,444.00	\$7,023.00
205-62220-2300-201-00-000	HMP BENEFITS	\$8,595.00	
205-62220-2350-201-00-000	HSA CONTRIBUTIONS	\$1,500.00	
205-62220-2400-201-00-000	GLI BENEFITS	\$600.00	\$587.00
205-62220-2510-201-00-000	VLDP-HYBRID	\$107.00	\$121.00
205-62220-2750-201-00-000	RHCC BENEFITS	\$542.00	\$537.00
SCHOOL NURSE TOTAL		<u>\$66,792.00</u>	<u>\$56,484.00</u>
SERVICE SALARIES			
205-64200-1191-201-00-000	SERVICE SALARIES	\$15,683.00	\$15,683.00
205-64200-2100-201-00-000	FICA BENEFITS	\$1,130.00	\$1,138.00
205-64200-2210-201-00-000	VRS BENEFITS	\$1,076.00	\$1,076.00
205-64200-2300-201-00-000	HMP BENEFITS	\$2,990.00	\$2,866.00
205-64200-2350-201-00-000	HSA CONTRIBUTIONS	\$500.00	\$500.00
205-64200-2400-201-00-000	GLI BENEFITS	\$210.00	\$205.00
SERVICE SALARIES TOTAL		<u>\$21,589.00</u>	<u>\$21,468.00</u>
TOTAL COST CENTER DINWIDDIE ELEMENTARY		<u>\$2,669,984.00</u>	<u>\$2,635,355.00</u>

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
MIDWAY ELEMENTARY SCHOOL			
ALL EXPENSES RELATED TO THE INSTRUCTION OF STUDENTS INCLUDING INSTRUCTIONAL SALARIES AND BENEFITS, GUIDANCE SERVICES, MEDIA SERVICES AND HEALTH SERVICES. ALL MATERIALS AND SUPPLIES USED IN THE DAILY OPERATIONS OF THE SCHOOL.			
REGULAR INSTRUCTION			
205-61100-1121-202-10-000	INSTRUCTIONAL SALARIES	\$1,058,237.00	\$1,111,208.00
205-61100-1151-202-10-000	INSTRUCTIONAL AIDE SALARIES	\$35,857.00	\$51,844.00
205-61100-2100-202-10-000	FICA BENEFITS	\$80,265.00	\$85,674.00
205-61100-2210-202-10-000	VRS BENEFITS	\$140,939.00	\$162,845.00
205-61100-2220-202-10-000	VRS-HYBRID	\$40,898.00	\$19,519.00
205-61100-2300-202-10-000	HMP BENEFITS	\$150,308.00	\$144,477.00
205-61100-2350-202-10-000	HSA CONTRIBUTIONS	\$20,500.00	\$19,500.00
205-61100-2400-202-10-000	GLI BENEFITS	\$14,660.00	\$15,235.00
205-61100-2510-202-10-000	VLDP-HYBRID	\$585.00	\$336.00
205-61100-2750-202-10-000	RHCC BENEFITS	\$13,238.00	\$13,355.00
205-61100-6001-202-10-000	MATERIALS AND SUPPLIES	\$16,775.00	\$9,950.00
205-61100-6131-202-10-000	INSTRUCTIONAL MATERIALS		\$8,837.00
REGULAR INSTRUCTION TOTAL		<u>\$1,572,262.00</u>	<u>\$1,642,780.00</u>
EXCEPTIONAL EDUCATION			
205-61100-6131-202-20-000	INSTRUCTIONAL MATERIALS	\$2,590.00	\$2,290.00
EXCEPTIONAL EDUCATION TOTAL		<u>\$2,590.00</u>	<u>\$2,290.00</u>
LEARNING DISABLED			
205-61100-1121-202-21-000	INSTRUCTIONAL SALARIES	\$86,356.00	\$114,767.00
205-61100-1151-202-21-000	INSTRUCTIONAL AIDE SALARIES	\$6,033.00	
205-61100-2100-202-21-000	FICA BENEFITS	\$6,560.00	\$8,305.00
205-61100-2210-202-21-000	VRS BENEFITS	\$10,061.00	\$8,343.00
205-61100-2220-202-21-000	VRS-HYBRID	\$5,293.00	\$9,652.00
205-61100-2300-202-21-000	HMP BENEFITS	\$21,069.00	\$20,936.00
205-61100-2350-202-21-000	HSA CONTRIBUTIONS	\$2,545.00	\$2,340.00
205-61100-2400-202-21-000	GLI BENEFITS	\$1,239.00	\$1,504.00
205-61100-2510-202-21-000	VLDP-HYBRID	\$75.00	\$166.00
205-61100-2750-202-21-000	RHCC BENEFITS	\$1,118.00	\$1,028.00
LEARNING DISABLED TOTAL		<u>\$140,349.00</u>	<u>\$167,041.00</u>

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
EMOTIONALLY DISTURBED			
205-61100-1121-202-22-000	INSTRUCTIONAL SALARIES	\$8,449.00	\$16,362.00
205-61100-1151-202-22-000	INSTRUCTIONAL AIDE SALARIES		\$4,076.00
205-61100-2100-202-22-000	FICA BENEFITS	\$602.00	\$1,512.00
205-61100-2210-202-22-000	VRS BENEFITS		\$2,565.00
205-61100-2220-202-22-000	VRS-HYBRID	\$1,403.00	\$639.00
205-61100-2300-202-22-000	HMP BENEFITS	\$1,547.00	\$3,070.00
205-61100-2350-202-22-000	HSA CONTRIBUTIONS	\$270.00	\$400.00
205-61100-2400-202-22-000	GLI BENEFITS	\$113.00	\$267.00
205-61100-2510-202-22-000	VLDP-HYBRID	\$20.00	\$11.00
205-61100-2750-202-22-000	RHCC BENEFITS	\$102.00	\$245.00
EMOTIONALLY DISTURBED TOTAL		\$12,506.00	\$29,147.00
INTELLECTUAL DISABILITY			
205-61100-1121-202-23-000	INSTRUCTIONAL SALARIES	\$8,303.00	\$11,532.00
205-61100-1151-202-23-000	INSTRUCTIONAL AIDE SALARIES	\$2,935.00	\$4,076.00
205-61100-2100-202-23-000	FICA BENEFITS	\$850.00	\$1,181.00
205-61100-2210-202-23-000	VRS BENEFITS	\$1,380.00	\$1,808.00
205-61100-2220-202-23-000	VRS-HYBRID	\$487.00	\$639.00
205-61100-2300-202-23-000	HMP BENEFITS	\$1,077.00	\$1,497.00
205-61100-2350-202-23-000	HSA CONTRIBUTIONS	\$180.00	\$250.00
205-61100-2400-202-23-000	GLI BENEFITS	\$150.00	\$204.00
205-61100-2510-202-23-000	VLDP-HYBRID	\$7.00	\$11.00
205-61100-2750-202-23-000	RHCC BENEFITS	\$136.00	\$187.00
INTELLECTUAL DISABILITY TOTAL		\$15,505.00	\$21,385.00
DEVELOPMENTALLY DELAYED			
205-61100-1121-202-24-000	INSTRUCTIONAL SALARIES	\$8,303.00	\$11,532.00
205-61100-1151-202-24-000	INSTRUCTIONAL AIDE SALARIES	\$2,935.00	\$4,076.00
205-61100-2100-202-24-000	FICA BENEFITS	\$850.00	\$1,181.00
205-61100-2210-202-24-000	VRS BENEFITS	\$1,380.00	\$1,808.00
205-61100-2220-202-24-000	VRS-HYBRID	\$487.00	\$639.00
205-61100-2300-202-24-000	HMP BENEFITS	\$1,077.00	\$1,497.00
205-61100-2350-202-24-000	HSA CONTRIBUTIONS	\$180.00	\$250.00
205-61100-2400-202-24-000	GLI BENEFITS	\$150.00	\$204.00
205-61100-2510-202-24-000	VLDP-HYBRID	\$7.00	\$11.00
205-61100-2750-202-24-000	RHCC BENEFITS	\$136.00	\$187.00
DEVELOPMENTALLY DELAYED TOTAL		\$15,505.00	\$21,385.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
OTHER HEALTH IMPAIRMENTS			
205-61100-1121-202-25-000	INSTRUCTIONAL SALARIES	\$25,806.00	\$66,405.00
205-61100-1151-202-25-000	INSTRUCTIONAL AIDE SALARIES	\$2,935.00	\$4,076.00
205-61100-2100-202-25-000	FICA BENEFITS	\$2,084.00	\$5,119.00
205-61100-2210-202-25-000	VRS BENEFITS	\$2,183.00	\$7,152.00
205-61100-2220-202-25-000	VRS-HYBRID	\$2,593.00	\$3,899.00
205-61100-2300-202-25-000	HMP BENEFITS	\$4,967.00	\$12,962.00
205-61100-2350-202-25-000	HSA CONTRIBUTIONS	\$735.00	\$1,575.00
205-61100-2400-202-25-000	GLI BENEFITS	\$385.00	\$922.00
205-61100-2510-202-25-000	VLDP-HYBRID	\$37.00	\$67.00
205-61100-2750-202-25-000	RHCC BENEFITS	\$347.00	\$668.00
OTHER HEALTH IMPAIRMENTS TOTAL		\$42,072.00	\$102,845.00
AUTISM			
205-61100-1121-202-27-000	INSTRUCTIONAL SALARIES	\$4,151.00	\$14,648.00
205-61100-1151-202-27-000	INSTRUCTIONAL AIDE SALARIES	\$1,468.00	
205-61100-2100-202-27-000	FICA BENEFITS	\$424.00	\$1,071.00
205-61100-2210-202-27-000	VRS BENEFITS	\$690.00	\$362.00
205-61100-2220-202-27-000	VRS-HYBRID	\$245.00	\$1,935.00
205-61100-2300-202-27-000	HMP BENEFITS	\$538.00	\$2,079.00
205-61100-2350-202-27-000	HSA CONTRIBUTIONS	\$90.00	\$185.00
205-61100-2400-202-27-000	GLI BENEFITS	\$76.00	\$191.00
205-61100-2510-202-27-000	VLDP-HYBRID	\$3.00	\$33.00
205-61100-2750-202-27-000	RHCC BENEFITS	\$68.00	\$148.00
AUTISM TOTAL		\$7,753.00	\$20,652.00
MATH REMEDIATION SERVICES			
205-61100-1121-202-50-000	INSTRUCTIONAL SALARIES	\$106,777.00	\$51,852.00
205-61100-2100-202-50-000	FICA BENEFITS	\$7,971.00	\$3,967.00
205-61100-2210-202-50-000	VRS BENEFITS	\$17,747.00	\$8,130.00
205-61100-2300-202-50-000	HMP BENEFITS	\$5,732.00	
205-61100-2350-202-50-000	HSA CONTRIBUTIONS	\$1,000.00	
205-61100-2400-202-50-000	GLI BENEFITS	\$1,431.00	\$679.00
205-61100-2750-202-50-000	RHCC BENEFITS	\$1,292.00	\$622.00
MATH REMEDIATION SERVICES TOTAL		\$141,950.00	\$65,250.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
GUIDANCE SERVICES			
205-61210-1123-202-00-000	GUIDANCE COUNSELOR SALARIES	\$52,037.00	\$52,037.00
205-61210-2100-202-00-000	FICA BENEFITS	\$3,768.00	\$3,935.00
205-61210-2220-202-00-000	VRS-HYBRID	\$8,648.00	\$8,159.00
205-61210-2300-202-00-000	HMP BENEFITS	\$8,595.00	\$5,732.00
205-61210-2350-202-00-000	HSA CONTRIBUTIONS	\$1,500.00	
205-61210-2400-202-00-000	GLI BENEFITS	\$697.00	\$682.00
205-61210-2510-202-00-000	VLDP-HYBRID	\$124.00	\$141.00
205-61210-2750-202-00-000	RHCC BENEFITS	\$630.00	\$624.00
205-61210-6001-202-00-000	MATERIALS AND SUPPLIES	\$500.00	\$125.00
GUIDANCE SERVICES TOTAL		\$76,499.00	\$71,435.00
MEDIA SERVICES			
205-61320-1122-202-00-000	MEDIA SPECIALIST SALARIES	\$66,681.00	\$66,681.00
205-61320-2100-202-00-000	FICA BENEFITS	\$5,101.00	\$5,101.00
205-61320-2210-202-00-000	VRS BENEFITS	\$11,082.00	\$10,456.00
205-61320-2400-202-00-000	GLI BENEFITS	\$894.00	\$873.00
205-61320-2750-202-00-000	RHCC BENEFITS	\$807.00	\$800.00
205-61320-3000-202-00-000	PURCHASED SERVICES	\$320.00	\$320.00
205-61320-6012-202-00-000	BOOKS AND SUPPLIES	\$2,650.00	\$2,405.00
205-61320-6131-202-00-000	INSTRUCTIONAL MATERIALS		\$125.00
MEDIA SERVICES TOTAL		\$87,535.00	\$86,761.00
OFFICE OF THE PRINCIPAL			
205-61410-1126-202-00-000	PRINCIPAL SALARIES	\$110,822.00	\$87,381.00
205-61410-1150-202-00-000	CLERICAL SALARIES	\$64,572.00	\$64,572.00
205-61410-2100-202-00-000	FICA BENEFITS	\$13,283.00	\$11,367.00
205-61410-2210-202-00-000	VRS BENEFITS	\$29,151.00	\$23,826.00
205-61410-2300-202-00-000	HMP BENEFITS	\$6,495.00	\$10,378.00
205-61410-2350-202-00-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,500.00
205-61410-2400-202-00-000	GLI BENEFITS	\$2,351.00	\$1,990.00
205-61410-2750-202-00-000	RHCC BENEFITS	\$2,122.00	\$1,824.00
205-61410-3000-202-00-000	PURCHASED SERVICES	\$700.00	\$700.00
205-61410-5501-202-00-000	TRAVEL - MILEAGE	\$945.00	\$945.00
205-61410-6001-202-00-000	MATERIALS AND SUPPLIES	\$3,600.00	\$3,175.00
OFFICE OF THE PRINCIPAL TOTAL		\$235,041.00	\$207,658.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SCHOOL NURSE			
205-62220-1131-202-00-000	SCHOOL NURSE SALARIES	\$35,790.00	\$35,790.00
205-62220-2100-202-00-000	FICA BENEFITS	\$2,569.00	\$2,569.00
205-62220-2210-202-00-000	VRS BENEFITS	\$5,948.00	\$5,612.00
205-62220-2300-202-00-000	HMP BENEFITS	\$5,979.00	\$5,987.00
205-62220-2350-202-00-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
205-62220-2400-202-00-000	GLI BENEFITS	\$480.00	\$469.00
205-62220-2750-202-00-000	RHCC BENEFITS	\$433.00	\$429.00
SCHOOL NURSE TOTAL		<u>\$52,199.00</u>	<u>\$51,856.00</u>
SERVICE SALARIES			
205-64200-1191-202-00-000	SERVICE SALARIES	\$125,320.00	\$133,078.00
205-64200-2100-202-00-000	FICA BENEFITS	\$8,928.00	\$9,942.00
205-64200-2210-202-00-000	VRS BENEFITS	\$6,932.00	\$6,890.00
205-64200-2220-202-00-000	VRS-HYBRID	\$1,665.00	\$2,238.00
205-64200-2300-202-00-000	HMP BENEFITS	\$28,491.00	\$12,229.00
205-64200-2350-202-00-000	HSA CONTRIBUTIONS	\$2,000.00	\$2,000.00
205-64200-2400-202-00-000	GLI BENEFITS	\$1,679.00	\$1,744.00
205-64200-2510-202-00-000	VLDP-HYBRID	\$128.00	\$193.00
SERVICE SALARIES TOTAL		<u>\$175,143.00</u>	<u>\$168,314.00</u>
TOTAL COST CENTER MIDWAY ELEMENTARY		<u>\$2,576,909.00</u>	<u>\$2,658,799.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SUNNYSIDE ELEMENTARY SCHOOL			
ALL EXPENSES RELATED TO THE INSTRUCTION OF STUDENTS INCLUDING INSTRUCTIONAL SALARIES AND BENEFITS, GUIDANCE SERVICES, MEDIA SERVICES AND HEALTH SERVICES. ALL MATERIALS AND SUPPLIES USED IN THE DAILY OPERATIONS OF THE SCHOOL.			
REGULAR INSTRUCTION			
205-61100-1121-203-10-000	INSTRUCTIONAL SALARIES	\$823,610.00	\$841,858.00
205-61100-2100-203-10-000	FICA BENEFITS	\$59,825.00	\$61,183.00
205-61100-2210-203-10-000	VRS BENEFITS	\$120,180.00	\$124,393.00
205-61100-2220-203-10-000	VRS-HYBRID	\$16,704.00	\$7,609.00
205-61100-2300-203-10-000	HMP BENEFITS	\$106,939.00	\$106,480.00
205-61100-2350-203-10-000	HSA CONTRIBUTIONS	\$14,000.00	\$12,500.00
205-61100-2400-203-10-000	GLI BENEFITS	\$11,036.00	\$11,029.00
205-61100-2510-203-10-000	VLDP-HYBRID	\$239.00	\$131.00
205-61100-2750-203-10-000	RHCC BENEFITS	\$9,964.00	\$10,101.00
205-61100-6001-203-10-000	MATERIALS AND SUPPLIES	\$7,660.00	\$8,284.00
205-61100-6131-203-10-000	INSTRUCTIONAL MATERIALS	\$10,415.00	\$9,940.00
REGULAR INSTRUCTION TOTAL		\$1,180,572.00	\$1,193,508.00
EXCEPTIONAL EDUCATION			
205-61100-6131-203-20-000	INSTRUCTIONAL MATERIALS	\$200.00	
EXCEPTIONAL EDUCATION TOTAL		\$200.00	
LEARNING DISABLED			
205-61100-1121-203-21-000	INSTRUCTIONAL SALARIES	\$64,529.00	\$73,599.00
205-61100-1151-203-21-000	INSTRUCTIONAL AIDE SALARIES	\$3,897.00	\$13,639.00
205-61100-2100-203-21-000	FICA BENEFITS	\$5,145.00	\$6,507.00
205-61100-2210-203-21-000	VRS BENEFITS	\$11,372.00	\$13,679.00
205-61100-2300-203-21-000	HMP BENEFITS	\$1,721.00	\$4,574.00
205-61100-2350-203-21-000	HSA CONTRIBUTIONS	\$200.00	\$700.00
205-61100-2400-203-21-000	GLI BENEFITS	\$916.00	\$1,143.00
205-61100-2750-203-21-000	RHCC BENEFITS	\$828.00	\$1,047.00
LEARNING DISABLED TOTAL		\$88,608.00	\$114,888.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
INTELLECTUAL DISABILITY			
205-61100-1121-203-23-000	INSTRUCTIONAL SALARIES		\$6,239.00
205-61100-1151-203-23-000	INSTRUCTIONAL AIDE SALARIES	\$16,625.00	\$16,625.00
205-61100-2100-203-23-000	FICA BENEFITS	\$1,272.00	\$1,682.00
205-61100-2210-203-23-000	VRS BENEFITS		\$978.00
205-61100-2220-203-23-000	VRS-HYBRID	\$2,763.00	\$2,606.00
205-61100-2300-203-23-000	HMP BENEFITS		\$64.00
205-61100-2400-203-23-000	GLI BENEFITS	\$223.00	\$300.00
205-61100-2510-203-23-000	VLDP-HYBRID	\$40.00	\$45.00
205-61100-2750-203-23-000	RHCC BENEFITS	\$201.00	\$275.00
INTELLECTUAL DISABILITY TOTAL		\$21,124.00	\$28,814.00
OTHER HEALTH IMPAIRMENTS			
205-61100-1121-203-25-000	INSTRUCTIONAL SALARIES	\$50,157.00	\$27,977.00
205-61100-1151-203-25-000	INSTRUCTIONAL AIDE SALARIES	\$30,950.00	\$5,845.00
205-61100-2100-203-25-000	FICA BENEFITS	\$6,021.00	\$2,519.00
205-61100-2210-203-25-000	VRS BENEFITS	\$10,927.00	\$5,303.00
205-61100-2300-203-25-000	HMP BENEFITS	\$4,869.00	\$1,925.00
205-61100-2350-203-25-000	HSA CONTRIBUTIONS	\$800.00	\$300.00
205-61100-2400-203-25-000	GLI BENEFITS	\$881.00	\$443.00
205-61100-2750-203-25-000	RHCC BENEFITS	\$796.00	\$406.00
OTHER HEALTH IMPAIRMENTS TOTAL		\$105,401.00	\$44,718.00
AUTISM			
205-61100-1121-203-27-000	INSTRUCTIONAL SALARIES		\$6,239.00
205-61100-2100-203-27-000	FICA BENEFITS		\$473.00
205-61100-2210-203-27-000	VRS BENEFITS		\$978.00
205-61100-2300-203-27-000	HMP BENEFITS		\$64.00
205-61100-2400-203-27-000	GLI BENEFITS		\$82.00
205-61100-2750-203-27-000	RHCC BENEFITS		\$75.00
AUTISM TOTAL			\$7,911.00
REMEDIALATION SERVICES			
205-61100-1121-203-50-000	INSTRUCTIONAL SALARIES	\$107,075.00	\$129,165.00
205-61100-2100-203-50-000	FICA BENEFITS	\$7,701.00	\$9,263.00
205-61100-2210-203-50-000	VRS BENEFITS	\$17,796.00	\$20,253.00
205-61100-2300-203-50-000	HMP BENEFITS	\$15,698.00	\$14,796.00
205-61100-2350-203-50-000	HSA CONTRIBUTIONS	\$1,500.00	\$2,500.00
205-61100-2400-203-50-000	GLI BENEFITS	\$1,434.00	\$1,692.00
205-61100-2750-203-50-000	RHCC BENEFITS	\$1,295.00	\$1,550.00
REMEDIALATION SERVICES TOTAL		\$152,499.00	\$179,219.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
GUIDANCE SERVICES			
205-61210-1123-203-00-000	GUIDANCE COUNSELOR SALARIES	\$51,441.00	\$51,441.00
205-61210-2100-203-00-000	FICA BENEFITS	\$3,571.00	\$3,625.00
205-61210-2220-203-00-000	VRS-HYBRID	\$8,549.00	\$8,066.00
205-61210-2300-203-00-000	HMP BENEFITS	\$15,520.00	\$10,572.00
205-61210-2350-203-00-000	HSA CONTRIBUTIONS	\$1,500.00	\$1,500.00
205-61210-2400-203-00-000	GLI BENEFITS	\$689.00	\$674.00
205-61210-2510-203-00-000	VLDP-HYBRID	\$122.00	\$139.00
205-61210-2750-203-00-000	RHCC BENEFITS	\$622.00	\$617.00
GUIDANCE SERVICES TOTAL		\$82,014.00	\$76,634.00
MEDIA SERVICES			
205-61320-1122-203-00-000	MEDIA SPECIALIST SALARIE	\$52,350.00	\$52,350.00
205-61320-2100-203-00-000	FICA BENEFITS	\$3,769.00	\$3,767.00
205-61320-2210-203-00-000	VRS BENEFITS	\$8,701.00	\$8,208.00
205-61320-2300-203-00-000	HMP BENEFITS	\$8,595.00	\$8,612.00
205-61320-2350-203-00-000	HSA CONTRIBUTIONS	\$1,500.00	\$1,500.00
205-61320-2400-203-00-000	GLI BENEFITS	\$701.00	\$686.00
205-61320-2750-203-00-000	RHCC BENEFITS	\$633.00	\$628.00
205-61320-6012-203-00-000	BOOKS AND SUPPLIES	\$1,400.00	\$1,360.00
MEDIA SERVICES TOTAL		\$77,649.00	\$77,111.00
OFFICE OF THE PRINCIPAL			
205-61410-1126-203-00-000	PRINCIPAL SALARIES	\$81,358.00	\$81,358.00
205-61410-1126-203-00-000	ASSISTANT PRINCIPAL SALARIES	\$61,360.00	
205-61410-1150-203-00-000	CLERICAL SALARIES	\$67,534.00	\$67,534.00
205-61410-2100-203-00-000	FICA BENEFITS	\$14,498.00	\$9,989.00
205-61410-2210-203-00-000	VRS BENEFITS	\$34,945.00	\$23,347.00
205-61410-2300-203-00-000	HMP BENEFITS	\$48,820.00	\$36,658.00
205-61410-2350-203-00-000	HSA CONTRIBUTIONS	\$5,500.00	\$3,000.00
205-61410-2400-203-00-000	GLI BENEFITS	\$2,817.00	\$1,951.00
205-61410-2750-203-00-000	RHCC BENEFITS	\$2,543.00	\$1,786.00
205-61410-3000-203-00-000	PURCHASED SERVICES	\$485.00	
OFFICE OF THE PRINCIPAL TOTAL		\$319,860.00	\$225,623.00
SCHOOL NURSE			
205-62220-1131-203-00-000	SCHOOL NURSE SALARIES	\$44,790.00	\$44,790.00
205-62220-2100-203-00-000	FICA BENEFITS	\$3,291.00	\$3,288.00
205-62220-2220-203-00-000	VRS-HYBRID	\$7,444.00	\$7,023.00
205-62220-2300-203-00-000	HMP BENEFITS	\$612.00	\$638.00
205-62220-2400-203-00-000	GLI BENEFITS	\$600.00	\$587.00
205-62220-2510-203-00-000	VLDP-HYBRID	\$107.00	\$121.00
205-62220-2750-203-00-000	RHCC BENEFITS	\$542.00	\$537.00
SCHOOL NURSE TOTAL		\$57,386.00	\$56,984.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SERVICE SALARIES			
205-64200-1191-203-00-000	SERVICE SALARIES	\$15,683.00	\$15,683.00
205-64200-2100-203-00-000	FICA BENEFITS	\$1,130.00	\$1,138.00
205-64200-2210-203-00-000	VRS BENEFITS	\$1,076.00	\$1,076.00
205-64200-2300-203-00-000	HMP BENEFITS	\$2,990.00	\$2,866.00
205-64200-2350-203-00-000	HSA CONTRIBUTIONS	\$500.00	\$500.00
205-64200-2400-203-00-000	GLI BENEFITS	\$210.00	\$205.00
SERVICE SALARIES TOTAL		<u>\$21,589.00</u>	<u>\$21,468.00</u>
TOTAL COST CENTER SUNNYSIDE ELEMENTARY		<u>\$2,106,902.00</u>	<u>\$2,026,878.00</u>

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SOUTHSIDE ELEMENTARY SCHOOL			
ALL EXPENSES RELATED TO THE INSTRUCTION OF STUDENTS INCLUDING INSTRUCTIONAL SALARIES AND BENEFITS, GUIDANCE SERVICES, MEDIA SERVICES AND HEALTH SERVICES. ALL MATERIALS AND SUPPLIES USED IN THE DAILY OPERATIONS OF THE SCHOOL.			
REGULAR INSTRUCTION			
205-61100-1121-205-10-000	INSTRUCTIONAL SALARIES	\$1,393,483.00	\$1,386,107.00
205-61100-1151-205-10-000	INSTRUCTIONAL AIDE SALARIES	\$35,086.00	\$19,099.00
205-61100-2100-205-10-000	FICA BENEFITS	\$103,830.00	\$102,654.00
205-61100-2210-205-10-000	VRS BENEFITS	\$188,571.00	\$198,803.00
205-61100-2220-205-10-000	VRS-HYBRID	\$48,854.00	\$21,869.00
205-61100-2300-205-10-000	HMP BENEFITS	\$185,716.00	\$173,056.00
205-61100-2350-205-10-000	HSA CONTRIBUTIONS	\$24,500.00	\$22,500.00
205-61100-2400-205-10-000	GLI BENEFITS	\$19,139.00	\$18,434.00
205-61100-2510-205-10-000	VLDP-HYBRID	\$699.00	\$377.00
205-61100-2750-205-10-000	RHCC BENEFITS	\$17,285.00	\$16,287.00
205-61100-6001-205-10-000	MATERIALS AND SUPPLIES	\$7,515.00	\$6,500.00
205-61100-6004-205-10-000	FURNITURE	\$2,000.00	\$5,000.00
205-61100-6006-205-10-000	REPAIR / REPLACEMENT OF EQUIPMENT	\$500.00	\$500.00
205-61100-6131-205-10-000	INSTRUCTIONAL MATERIALS	\$6,550.00	\$7,349.00
205-61100-6132-205-10-000	ART MATERIALS	\$500.00	\$500.00
REGULAR INSTRUCTION TOTAL		\$2,034,228.00	\$1,979,035.00
EXCEPTIONAL EDUCATION			
205-61100-6001-205-20-000	MATERIALS AND SUPPLIES	\$500.00	\$500.00
205-61100-6131-205-20-000	INSTRUCTIONAL MATERIALS	\$500.00	\$500.00
EXCEPTIONAL EDUCATION TOTAL		\$1,000.00	\$1,000.00
LEARNING DISABLED			
205-61100-1121-205-21-000	INSTRUCTIONAL SALARIES	\$86,730.00	\$93,930.00
205-61100-1151-205-21-000	INSTRUCTIONAL AIDE SALARIES	\$6,274.00	\$13,208.00
205-61100-2100-205-21-000	FICA BENEFITS	\$6,457.00	\$7,576.00
205-61100-2210-205-21-000	VRS BENEFITS	\$11,595.00	\$7,654.00
205-61100-2220-205-21-000	VRS-HYBRID	\$3,863.00	\$9,147.00
205-61100-2300-205-21-000	HMP BENEFITS	\$20,669.00	\$17,839.00
205-61100-2350-205-21-000	HSA CONTRIBUTIONS	\$2,795.00	\$2,450.00
205-61100-2400-205-21-000	GLI BENEFITS	\$1,245.00	\$1,403.00
205-61100-2510-205-21-000	VLDP-HYBRID	\$55.00	\$158.00
205-61100-2750-205-21-000	RHCC BENEFITS	\$1,126.00	\$1,286.00
LEARNING DISABLED TOTAL		\$140,809.00	\$154,651.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
INTELLECTUAL DISABILITY			
205-61100-1121-205-23-000	INSTRUCTIONAL SALARIES	\$5,781.00	
205-61100-1151-205-23-000	INSTRUCTIONAL AIDE SALARIES	\$17,513.00	
205-61100-2100-205-23-000	FICA BENEFITS	\$1,635.00	
205-61100-2210-205-23-000	VRS BENEFITS	\$961.00	
205-61100-2220-205-23-000	VRS-HYBRID	\$2,910.00	
205-61100-2300-205-23-000	HMP BENEFITS	\$8,134.00	
205-61100-2350-205-23-000	HSA CONTRIBUTIONS	\$1,225.00	
205-61100-2400-205-23-000	GLI BENEFITS	\$311.00	
205-61100-2510-205-23-000	VLDP-HYBRID	\$42.00	
205-61100-2750-205-23-000	RHCC BENEFITS	\$281.00	
INTELLECTUAL DISABILITY TOTAL		\$38,793.00	
DEVELOPMENTALLY DELAYED			
205-61100-1121-205-24-000	INSTRUCTIONAL SALARIES	\$18,161.00	\$4,585.00
205-61100-1151-205-24-000	INSTRUCTIONAL AIDE SALARIES	\$1,526.00	\$4,729.00
205-61100-2100-205-24-000	FICA BENEFITS	\$1,423.00	\$697.00
205-61100-2210-205-24-000	VRS BENEFITS	\$961.00	
205-61100-2220-205-24-000	VRS-HYBRID	\$2,311.00	\$1,460.00
205-61100-2300-205-24-000	HMP BENEFITS	\$3,583.00	\$730.00
205-61100-2350-205-24-000	HSA CONTRIBUTIONS	\$495.00	\$100.00
205-61100-2400-205-24-000	GLI BENEFITS	\$263.00	\$122.00
205-61100-2510-205-24-000	VLDP-HYBRID	\$33.00	\$25.00
205-61100-2750-205-24-000	RHCC BENEFITS	\$238.00	\$112.00
DEVELOPMENTALLY DELAYED TOTAL		\$28,994.00	\$12,560.00
OTHER HEALTH IMPAIRMENTS			
205-61100-1121-205-25-000	INSTRUCTIONAL SALARIES	\$23,941.00	\$51,396.00
205-61100-1151-205-25-000	INSTRUCTIONAL AIDE SALARIES	\$36,552.00	\$29,514.00
205-61100-2100-205-25-000	FICA BENEFITS	\$4,334.00	\$5,760.00
205-61100-2210-205-25-000	VRS BENEFITS	\$1,921.00	\$2,417.00
205-61100-2220-205-25-000	VRS-HYBRID	\$8,133.00	\$10,269.00
205-61100-2300-205-25-000	HMP BENEFITS	\$7,527.00	\$13,617.00
205-61100-2350-205-25-000	HSA CONTRIBUTIONS	\$855.00	\$1,750.00
205-61100-2400-205-25-000	GLI BENEFITS	\$811.00	\$1,060.00
205-61100-2510-205-25-000	VLDP-HYBRID	\$116.00	\$178.00
205-61100-2750-205-25-000	RHCC BENEFITS	\$732.00	\$972.00
OTHER HEALTH IMPAIRMENTS TOTAL		\$84,922.00	\$116,933.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
EARLY CHILDHOOD SPECIAL EDUCATION			
205-61100-1121-205-26-000	INSTRUCTIONAL SALARIES	\$146,414.00	\$146,900.00
205-61100-1151-205-26-000	INSTRUCTIONAL AIDE SALARIES	\$16,306.00	\$50,248.00
205-61100-2100-205-26-000	FICA BENEFITS	\$11,953.00	\$14,560.00
205-61100-2210-205-26-000	VRS BENEFITS	\$8,468.00	\$15,972.00
205-61100-2220-205-26-000	VRS-HYBRID	\$18,576.00	\$12,282.00
205-61100-2300-205-26-000	HMP BENEFITS	\$21,282.00	\$24,586.00
205-61100-2350-205-26-000	HSA CONTRIBUTIONS	\$2,500.00	\$3,000.00
205-61100-2400-205-26-000	GLI BENEFITS	\$2,181.00	\$2,360.00
205-61100-2510-205-26-000	VLDP-HYBRID	\$266.00	\$212.00
205-61100-2750-205-26-000	RHCC BENEFITS	\$1,968.00	\$2,162.00
EARLY CHILDHOOD SPECIAL EDUCATION TOTAL		<u>\$229,914.00</u>	<u>\$272,282.00</u>
AUTISM			
205-61100-1121-205-27-000	INSTRUCTIONAL SALARIES	\$15,688.00	\$9,170.00
205-61100-1151-205-27-000	INSTRUCTIONAL AIDE SALARIES	\$3,052.00	\$2,120.00
205-61100-2100-205-27-000	FICA BENEFITS	\$1,293.00	\$848.00
205-61100-2210-205-27-000	VRS BENEFITS	\$1,921.00	
205-61100-2220-205-27-000	VRS-HYBRID	\$1,193.00	\$1,770.00
205-61100-2300-205-27-000	HMP BENEFITS	\$4,474.00	\$1,256.00
205-61100-2350-205-27-000	HSA CONTRIBUTIONS	\$540.00	\$200.00
205-61100-2400-205-27-000	GLI BENEFITS	\$251.00	\$148.00
205-61100-2510-205-27-000	VLDP-HYBRID	\$17.00	\$31.00
205-61100-2750-205-27-000	RHCC BENEFITS	\$227.00	\$135.00
AUTISM TOTAL		<u>\$28,656.00</u>	<u>\$15,678.00</u>
HEARING IMPAIRED			
205-61100-1121-205-28-000	INSTRUCTIONAL SALARIES	\$5,781.00	
205-61100-2100-205-28-000	FICA BENEFITS	\$419.00	
205-61100-2210-205-28-000	VRS BENEFITS	\$961.00	
205-61100-2300-205-28-000	HMP BENEFITS	\$555.00	
205-61100-2350-205-28-000	HSA CONTRIBUTIONS	\$90.00	
205-61100-2400-205-28-000	GLI BENEFITS	\$77.00	
205-61100-2750-205-28-000	RHCC BENEFITS	\$70.00	
HEARING IMPAIRED TOTAL		<u>\$7,953.00</u>	

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
MATH REMEDIATION SERVICES			
205-61100-1121-205-50-000	INSTRUCTIONAL SALARIES	\$53,880.00	\$54,925.00
205-61100-2100-205-50-000	FICA BENEFITS	\$3,863.00	\$3,997.00
205-61100-2210-205-50-000	VRS BENEFITS	\$8,955.00	\$8,612.00
205-61100-2300-205-50-000	HMP BENEFITS	\$8,595.00	\$5,732.00
205-61100-2350-205-50-000	HSA CONTRIBUTIONS	\$1,500.00	\$1,000.00
205-61100-2400-205-50-000	GLI BENEFITS	\$722.00	\$720.00
205-61100-2750-205-50-000	RHCC BENEFITS	\$652.00	\$659.00
MATH REMEDIATION SERVICES TOTAL		\$78,167.00	\$75,645.00
GUIDANCE SERVICES			
205-61210-1123-205-00-000	GUIDANCE COUNSELOR SALARIES	\$56,988.00	\$51,441.00
205-61210-2100-205-00-000	FICA BENEFITS	\$4,304.00	\$3,914.00
205-61210-2220-205-00-000	VRS-HYBRID	\$9,472.00	\$8,065.00
205-61210-2300-205-00-000	HMP BENEFITS	\$5,979.00	\$452.00
205-61210-2350-205-00-000	HSA CONTRIBUTIONS	\$1,000.00	
205-61210-2400-205-00-000	GLI BENEFITS	\$764.00	\$674.00
205-61210-2510-205-00-000	VLDP-HYBRID	\$136.00	\$139.00
205-61210-2750-205-00-000	RHCC BENEFITS	\$690.00	\$617.00
205-61210-5800-205-00-000	MISCELLANEOUS OTHER CHARGES	\$600.00	\$300.00
205-61210-6001-205-00-000	MATERIALS AND SUPPLIES	\$300.00	\$300.00
GUIDANCE SERVICES TOTAL		\$80,233.00	\$65,902.00
MEDIA SERVICES			
205-61320-1122-205-00-000	MEDIA SPECIALIST SALARIES	\$56,151.00	\$56,151.00
205-61320-2100-205-00-000	FICA BENEFITS	\$4,295.00	\$4,295.00
205-61320-2210-205-00-000	VRS BENEFITS	\$9,332.00	\$8,805.00
205-61320-2400-205-00-000	GLI BENEFITS	\$752.00	\$736.00
205-61320-2750-205-00-000	RHCC BENEFITS	\$679.00	\$674.00
205-61320-6001-205-00-000	MATERIALS AND SUPPLIES	\$600.00	\$600.00
205-61320-6012-205-00-000	BOOKS AND SUPPLIES	\$1,675.00	\$1,475.00
205-61320-6131-205-00-000	INSTRUCTIONAL MATERIALS	\$560.00	\$560.00
MEDIA SERVICES TOTAL		\$74,044.00	\$73,296.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
OFFICE OF THE PRINCIPAL			
205-61410-1126-205-00-000	PRINCIPAL SALARIES	\$80,725.00	\$80,725.00
205-61410-1127-205-00-000	ASSISTANT PRINCIPAL SALARIES	\$62,587.00	\$54,753.00
205-61410-1150-205-00-000	CLERICAL SALARIES	\$77,645.00	\$56,830.00
205-61410-2100-205-00-000	FICA BENEFITS	\$16,109.00	\$14,143.00
205-61410-2210-205-00-000	VRS BENEFITS	\$33,263.00	\$24,733.00
205-61410-2220-205-00-000	VRS-HYBRID	\$3,459.00	
205-61410-2300-205-00-000	HMP BENEFITS	\$36,767.00	\$28,199.00
205-61410-2350-205-00-000	HSA CONTRIBUTIONS	\$5,000.00	\$3,500.00
205-61410-2400-205-00-000	GLI BENEFITS	\$2,961.00	\$2,067.00
205-61410-2510-205-00-000	VLDP-HYBRID	\$50.00	
205-61410-2750-205-00-000	RHCC BENEFITS	\$2,673.00	\$1,893.00
205-61410-3000-205-00-000	PURCHASED SERVICES	\$900.00	\$900.00
205-61410-5501-205-00-000	TRAVEL - MILEAGE	\$600.00	\$600.00
205-61410-5800-205-00-000	MISCELLANEOUS OTHER CHARGES	\$1,500.00	\$1,000.00
205-61410-6001-205-00-000	MATERIALS AND SUPPLIES	\$2,000.00	\$3,000.00
205-61410-6004-205-00-000	FURNITURE	\$5,000.00	\$2,600.00
OFFICE OF THE PRINCIPAL TOTAL		\$331,239.00	\$274,943.00
SCHOOL NURSE			
205-62220-1131-205-00-000	SCHOOL NURSE SALARIES	\$46,582.00	\$51,435.00
205-62220-2100-205-00-000	FICA BENEFITS	\$3,118.00	\$3,407.00
205-62220-2220-205-00-000	VRS-HYBRID	\$7,742.00	\$8,064.00
205-62220-2300-205-00-000	HMP BENEFITS	\$15,698.00	\$15,724.00
205-62220-2350-205-00-000	HSA CONTRIBUTIONS	\$1,500.00	\$1,500.00
205-62220-2400-205-00-000	GLI BENEFITS	\$624.00	\$674.00
205-62220-2510-205-00-000	VLDP-HYBRID	\$111.00	\$139.00
205-62220-2750-205-00-000	RHCC BENEFITS	\$564.00	\$617.00
SCHOOL NURSE TOTAL		\$75,939.00	\$81,560.00
SERVICE SALARIES			
205-64200-1191-205-00-000	SERVICE SALARIES	\$18,377.00	\$18,377.00
205-64200-2100-205-00-000	FICA BENEFITS	\$1,331.00	\$1,331.00
205-64200-2220-205-00-000	VRS-HYBRID	\$1,261.00	\$1,261.00
205-64200-2300-205-00-000	HMP BENEFITS	\$2,990.00	\$2,994.00
205-64200-2400-205-00-000	GLI BENEFITS	\$246.00	\$241.00
205-64200-2510-205-00-000	VLDP-HYBRID	\$97.00	\$108.00
SERVICE SALARIES TOTAL		\$24,302.00	\$24,312.00
TOTAL COST CENTER SOUTHSIDE ELEMENTARY		\$3,259,193.00	\$3,147,797.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
VIRGINIA PRESCHOOL INITIATIVE			
<p>THE VIRGINIA PRESCHOOL INITIATIVE (VPI), ALSO REFERRED TO AS THE BRIGHT STARS PROGRAM, PREPARES CHILDREN FOR KINDERGARTEN AND MAKES SURE THEY HAVE THE BASIC REQUIREMENTS TO GET OFF TO A GOOD START. VPI UNDERSTANDS THAT FOUNDATIONAL LEARNING IS ESTABLISHED IN THE EARLY YEARS; THE PROGRAM WAS DEVELOPED TO SUPPORT AND GUIDE FOUR YEAR OLDS THROUGH SPECIFIC ACTIVE LEARNING EXPERIENCES. OUR CHILDREN WILL BE ENCOURAGED TO THINK AND LEARN IN WAYS THAT ARE FUN AND EXCITING, INCLUDING OUR HOME LEARNING ACTIVITIES AND FIELD TRIPS.</p>			
BRIGHT STARS PROGRAM			
205-61100-1121-205-70-002	INSTRUCTIONAL SALARIES	\$127,664.00	\$219,562.00
205-61100-1151-205-70-002	INSTRUCTIONAL AIDE SALARIES	\$38,368.00	\$37,453.00
205-61100-2100-205-70-002	FICA BENEFITS	\$18,284.00	\$9,735.00
205-61100-2210-205-70-002	VRS BENEFITS	\$28,245.00	\$11,395.00
205-61100-2220-205-70-002	VRS-HYBRID	\$16,107.00	\$9,982.00
205-61100-2300-205-70-002	HMP BENEFITS	\$63,959.00	\$28,336.00
205-61100-2350-205-70-002	HSA CONTRIBUTIONS	\$7,500.00	\$3,500.00
205-61100-2400-205-70-002	GLI BENEFITS	\$3,577.00	\$1,786.00
205-61100-2510-205-70-002	VLDP-HYBRID	\$232.00	\$172.00
205-61100-2750-205-70-002	RHCC BENEFITS	\$3,229.00	\$1,636.00
205-61100-5504-205-70-002	TRAVEL - CONFERENCE	\$5,000.00	
205-61100-5505-205-70-002	FIELD TRIPS	\$8,000.00	\$4,000.00
205-61100-5800-205-70-002	MISCELLANEOUS OTHER CHARGES	\$5,000.00	\$2,000.00
205-61100-6001-205-70-002	MATERIALS AND SUPPLIES	\$9,000.00	\$4,868.00
205-61100-6131-205-70-002	INSTRUCTIONAL MATERIALS	\$7,440.00	\$8,000.00
205-61100-9000-205-70-002	OTHER USES OF FUNDS		\$500.00
BRIGHT STARS PROGRAM TOTAL		\$341,605.00	\$342,925.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SUTHERLAND ELEMENTARY SCHOOL			
ALL EXPENSES RELATED TO THE INSTRUCTION OF STUDENTS INCLUDING INSTRUCTIONAL SALARIES AND BENEFITS, GUIDANCE SERVICES, MEDIA SERVICES AND HEALTH SERVICES. ALL MATERIALS AND SUPPLIES USED IN THE DAILY OPERATIONS OF THE SCHOOL.			
REGULAR INSTRUCTION			
205-61100-1121-206-10-000	INSTRUCTIONAL SALARIES	\$1,723,160.00	\$1,774,029.00
205-61100-1151-206-10-000	INSTRUCTIONAL AIDE SALARIES		\$43,252.00
205-61100-2100-206-10-000	FICA BENEFITS	\$126,762.00	\$133,928.00
205-61100-2210-206-10-000	VRS BENEFITS	\$235,575.00	\$237,446.00
205-61100-2220-206-10-000	VRS-HYBRID	\$50,817.00	\$47,504.00
205-61100-2300-206-10-000	HMP BENEFITS	\$158,207.00	\$174,871.00
205-61100-2350-206-10-000	HSA CONTRIBUTIONS	\$17,000.00	\$19,500.00
205-61100-2400-206-10-000	GLI BENEFITS	\$23,091.00	\$23,805.00
205-61100-2510-206-10-000	VLDP-HYBRID	\$728.00	\$818.00
205-61100-2750-206-10-000	RHCC BENEFITS	\$20,851.00	\$21,809.00
205-61100-6001-206-10-000	MATERIALS AND SUPPLIES	\$3,415.00	\$3,470.00
205-61100-6131-206-10-000	INSTRUCTIONAL MATERIALS	\$20,342.00	\$20,542.00
205-61100-6132-206-10-000	ART MATERIALS	\$400.00	\$400.00
REGULAR INSTRUCTION TOTAL		\$2,380,348.00	\$2,501,374.00
EXCEPTIONAL EDUCATION			
205-61100-6001-206-20-000	MATERIALS AND SUPPLIES	\$1,500.00	\$1,500.00
EXCEPTIONAL EDUCATION TOTAL		\$1,500.00	\$1,500.00
LEARNING DISABLED			
205-61100-1121-206-21-000	INSTRUCTIONAL SALARIES	\$65,560.00	\$25,116.00
205-61100-1151-206-21-000	INSTRUCTIONAL AIDE SALARIES	\$30,686.00	\$22,815.00
205-61100-2100-206-21-000	FICA BENEFITS	\$6,294.00	\$3,132.00
205-61100-2210-206-21-000	VRS BENEFITS	\$13,564.00	\$7,307.00
205-61100-2220-206-21-000	VRS-HYBRID	\$2,431.00	\$209.00
205-61100-2300-206-21-000	HMP BENEFITS	\$31,381.00	\$15,784.00
205-61100-2350-206-21-000	HSA CONTRIBUTIONS	\$3,270.00	\$1,560.00
205-61100-2400-206-21-000	GLI BENEFITS	\$1,291.00	\$628.00
205-61100-2510-206-21-000	VLDP-HYBRID	\$35.00	\$4.00
205-61100-2750-206-21-000	RHCC BENEFITS	\$1,164.00	\$575.00
LEARNING DISABLED TOTAL		\$155,676.00	\$77,130.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
EMOTIONALLY DISTURBED			
205-61100-1121-206-22-000	INSTRUCTIONAL SALARIES	\$8,821.00	
205-61100-1151-206-22-000	INSTRUCTIONAL AIDE SALARIES	\$3,418.00	\$2,230.00
205-61100-2100-206-22-000	FICA BENEFITS	\$864.00	\$164.00
205-61100-2210-206-22-000	VRS BENEFITS	\$2,035.00	\$350.00
205-61100-2300-206-22-000	HMP BENEFITS	\$1,959.00	
205-61100-2350-206-22-000	HSA CONTRIBUTIONS	\$255.00	
205-61100-2400-206-22-000	GLI BENEFITS	\$165.00	\$29.00
205-61100-2750-206-22-000	RHCC BENEFITS	\$148.00	\$27.00
EMOTIONALLY DISTURBED TOTAL		\$17,665.00	\$2,800.00
INTELLECTUAL DISABILITY			
205-61100-1121-206-23-000	INSTRUCTIONAL SALARIES		\$25,977.00
205-61100-1151-206-23-000	INSTRUCTIONAL AIDE SALARIES		\$8,811.00
205-61100-2100-206-23-000	FICA BENEFITS		\$2,520.00
205-61100-2210-206-23-000	VRS BENEFITS		\$4,073.00
205-61100-2220-206-23-000	VRS-HYBRID		\$1,381.00
205-61100-2300-206-23-000	HMP BENEFITS		\$4,564.00
205-61100-2350-206-23-000	HSA CONTRIBUTIONS		\$795.00
205-61100-2400-206-23-000	GLI BENEFITS		\$455.00
205-61100-2510-206-23-000	VLDP-HYBRID		\$24.00
205-61100-2750-206-23-000	RHCC BENEFITS		\$418.00
INTELLECTUAL DISABILITY TOTAL			\$49,018.00
DEVELOPMENTALLY DELAYED			
205-61100-1121-206-24-000	INSTRUCTIONAL SALARIES		\$16,454.00
205-61100-1151-206-24-000	INSTRUCTIONAL AIDE SALARIES	\$4,760.00	\$3,824.00
205-61100-2100-206-24-000	FICA BENEFITS	\$301.00	\$1,434.00
205-61100-2210-206-24-000	VRS BENEFITS		\$2,580.00
205-61100-2220-206-24-000	VRS-HYBRID	\$792.00	\$599.00
205-61100-2300-206-24-000	HMP BENEFITS	\$1,883.00	\$3,710.00
205-61100-2350-206-24-000	HSA CONTRIBUTIONS	\$180.00	\$510.00
205-61100-2400-206-24-000	GLI BENEFITS	\$64.00	\$266.00
205-61100-2510-206-24-000	VLDP-HYBRID	\$12.00	\$10.00
205-61100-2750-206-24-000	RHCC BENEFITS	\$57.00	\$243.00
DEVELOPMENTALLY DELAYED TOTAL		\$8,049.00	\$29,630.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
OTHER HEALTH IMPAIRMENTS			
205-61100-1121-206-25-000	INSTRUCTIONAL SALARIES	\$60,912.00	\$23,385.00
205-61100-1151-206-25-000	INSTRUCTIONAL AIDE SALARIES	\$17,248.00	\$36,595.00
205-61100-2100-206-25-000	FICA BENEFITS	\$5,423.00	\$4,158.00
205-61100-2210-206-25-000	VRS BENEFITS	\$12,990.00	\$8,988.00
205-61100-2220-206-25-000	VRS-HYBRID		\$417.00
205-61100-2300-206-25-000	HMP BENEFITS	\$15,840.00	\$13,014.00
205-61100-2350-206-25-000	HSA CONTRIBUTIONS	\$1,785.00	\$1,350.00
205-61100-2400-206-25-000	GLI BENEFITS	\$1,047.00	\$787.00
205-61100-2510-206-25-000	VLDP-HYBRID		\$7.00
205-61100-2750-206-25-000	RHCC BENEFITS	\$946.00	\$720.00
OTHER HEALTH IMPAIRMENTS TOTAL		\$116,191.00	\$89,421.00
AUTISM			
205-61100-1121-206-27-000	INSTRUCTIONAL SALARIES	\$16,828.00	\$5,181.00
205-61100-1151-206-27-000	INSTRUCTIONAL AIDE SALARIES	\$16,014.00	\$1,590.00
205-61100-2100-206-27-000	FICA BENEFITS	\$2,355.00	\$424.00
205-61100-2210-206-27-000	VRS BENEFITS	\$3,366.00	\$1,061.00
205-61100-2220-206-27-000	VRS-HYBRID	\$2,094.00	
205-61100-2300-206-27-000	HMP BENEFITS	\$4,628.00	\$2,987.00
205-61100-2350-206-27-000	HSA CONTRIBUTIONS	\$510.00	\$285.00
205-61100-2400-206-27-000	GLI BENEFITS	\$441.00	\$89.00
205-61100-2510-206-27-000	VLDP-HYBRID	\$30.00	
205-61100-2750-206-27-000	RHCC BENEFITS	\$397.00	\$81.00
AUTISM TOTAL		\$46,663.00	\$11,698.00
MATH REMEDIATION SERVICES			
205-61100-1121-206-50-000	INSTRUCTIONAL SALARIES	\$100,624.00	\$52,350.00
205-61100-2100-206-50-000	FICA BENEFITS	\$7,032.00	\$3,702.00
205-61100-2210-206-50-000	VRS BENEFITS	\$8,414.00	\$8,208.00
205-61100-2220-206-50-000	VRS-HYBRID	\$8,310.00	
205-61100-2300-206-50-000	HMP BENEFITS	\$18,962.00	\$6,066.00
205-61100-2350-206-50-000	HSA CONTRIBUTIONS	\$3,000.00	\$1,000.00
205-61100-2400-206-50-000	GLI BENEFITS	\$1,348.00	\$686.00
205-61100-2510-206-50-000	VLDP-HYBRID	\$119.00	
205-61100-2750-206-50-000	RHCC BENEFITS	\$1,218.00	\$628.00
MATH REMEDIATION SERVICES TOTAL		\$149,027.00	\$72,640.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
GUIDANCE SERVICES			
205-61210-1123-206-00-000	GUIDANCE COUNSELOR SALARIES	\$50,851.00	\$53,712.00
205-61210-2100-206-00-000	FICA BENEFITS	\$3,890.00	\$4,037.00
205-61210-2210-206-00-000	VRS BENEFITS		\$8,422.00
205-61210-2220-206-00-000	VRS-HYBRID	\$8,452.00	
205-61210-2300-206-00-000	HMP BENEFITS		\$5,987.00
205-61210-2350-206-00-000	HSA CONTRIBUTIONS		\$1,000.00
205-61210-2400-206-00-000	GLI BENEFITS	\$681.00	\$704.00
205-61210-2510-206-00-000	VLDP-HYBRID	\$121.00	
205-61210-2750-206-00-000	RHCC BENEFITS	\$615.00	\$645.00
205-61210-6001-206-00-000	MATERIALS AND SUPPLIES	\$430.00	\$430.00
GUIDANCE SERVICES TOTAL		\$65,040.00	\$74,937.00
MEDIA SERVICES			
205-61320-1122-206-00-000	MEDIA SPECIALIST SALARIES	\$65,000.00	\$65,410.00
205-61320-1150-206-00-000	CLERICAL SALARIES	\$17,850.00	\$17,850.00
205-61320-2100-206-00-000	FICA BENEFITS	\$5,855.00	\$5,872.00
205-61320-2210-206-00-000	VRS BENEFITS		\$10,256.00
205-61320-2220-206-00-000	VRS-HYBRID	\$13,770.00	\$2,799.00
205-61320-2300-206-00-000	HMP BENEFITS	\$18,645.00	\$14,265.00
205-61320-2350-206-00-000	HSA CONTRIBUTIONS	\$3,000.00	\$2,500.00
205-61320-2400-206-00-000	GLI BENEFITS	\$1,110.00	\$1,091.00
205-61320-2510-206-00-000	VLDP-HYBRID	\$197.00	\$48.00
205-61320-2750-206-00-000	RHCC BENEFITS	\$1,003.00	\$999.00
205-61320-6001-206-00-000	MATERIALS AND SUPPLIES	\$615.00	\$1,250.00
205-61320-6006-206-00-000	REPAIR / REPLACEMENT OF EQUIPMENT	\$450.00	\$500.00
205-61320-6012-206-00-000	BOOKS AND SUPPLIES	\$4,290.00	\$4,790.00
MEDIA SERVICES TOTAL		\$131,785.00	\$127,630.00
OFFICE OF THE PRINCIPAL			
205-61410-1126-206-00-000	PRINCIPAL SALARIES	\$90,917.00	\$90,917.00
205-61410-1127-206-00-000	ASSISTANT PRINCIPAL SALARIES	\$63,835.00	\$63,835.00
205-61410-1150-206-00-000	CLERICAL SALARIES	\$89,808.00	\$69,884.00
205-61410-2100-206-00-000	FICA BENEFITS	\$17,615.00	\$16,735.00
205-61410-2210-206-00-000	VRS BENEFITS	\$40,645.00	\$35,223.00
205-61410-2300-206-00-000	HMP BENEFITS	\$36,452.00	\$19,444.00
205-61410-2350-206-00-000	HSA CONTRIBUTIONS	\$4,000.00	\$2,500.00
205-61410-2400-206-00-000	GLI BENEFITS	\$3,277.00	\$2,943.00
205-61410-2750-206-00-000	RHCC BENEFITS	\$2,958.00	\$2,695.00
205-61410-3000-206-00-000	PURCHASED SERVICES	\$210.00	\$210.00
205-61410-5501-206-00-000	TRAVEL - MILEAGE	\$860.00	\$860.00
205-61410-5800-206-00-000	MISCELLANEOUS OTHER CHARGES	\$700.00	\$700.00
205-61410-6001-206-00-000	MATERIALS AND SUPPLIES	\$4,300.00	\$4,300.00
OFFICE OF THE PRINCIPAL TOTAL		\$355,577.00	\$310,246.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SCHOOL NURSE			
205-62220-1131-206-00-000	SCHOOL NURSE SALARIES	\$37,980.00	\$37,980.00
205-62220-2100-206-00-000	FICA BENEFITS	\$2,906.00	\$2,906.00
205-62220-2210-206-00-000	VRS BENEFITS	\$6,312.00	\$5,955.00
205-62220-2400-206-00-000	GLI BENEFITS	\$509.00	\$498.00
205-62220-2750-206-00-000	RHCC BENEFITS	\$460.00	\$456.00
SCHOOL NURSE TOTAL		<u>\$48,167.00</u>	<u>\$47,795.00</u>
SERVICE SALARIES			
205-64200-1191-206-00-000	SERVICE SALARIES	\$18,377.00	\$18,377.00
205-64200-2100-206-00-000	FICA BENEFITS	\$1,331.00	\$1,331.00
205-64200-2220-206-00-000	VRS-HYBRID	\$1,261.00	\$1,261.00
205-64200-2300-206-00-000	HMP BENEFITS	\$2,990.00	\$2,994.00
205-64200-2400-206-00-000	GLI BENEFITS	\$246.00	\$241.00
205-64200-2510-206-00-000	VLDP-HYBRID	\$97.00	\$108.00
SERVICE SALARIES TOTAL		<u>\$24,302.00</u>	<u>\$24,312.00</u>
TOTAL COST CENTER SUTHERLAND ELEMENTARY		<u>\$3,499,990.00</u>	<u>\$3,420,131.00</u>

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
DINWIDDIE HIGH SCHOOL			
ALL EXPENSES RELATED TO THE INSTRUCTION OF STUDENTS INCLUDING INSTRUCTIONAL SALARIES AND BENEFITS, GUIDANCE SERVICES, MEDIA SERVICES AND HEALTH SERVICES. ALL MATERIALS AND SUPPLIES USED IN THE DAILY OPERATIONS OF THE SCHOOL.			
REGULAR INSTRUCTION			
205-61100-1151-301-10-000	INSTRUCTIONAL AIDE SALARIES	\$19,485.00	\$19,485.00
205-61100-2100-301-10-000	FICA BENEFITS	\$1,429.00	\$1,455.00
205-61100-2210-301-10-000	VRS BENEFITS	\$3,238.00	\$3,055.00
205-61100-2400-301-10-000	GLI BENEFITS	\$261.00	\$255.00
205-61100-2750-301-10-000	RHCC BENEFITS	\$236.00	\$234.00
205-61100-3000-301-10-000	PURCHASED SERVICES	\$10,000.00	\$10,000.00
205-61100-5800-301-10-000	MISCELLANEOUS OTHER CHARGES		\$2,000.00
205-61100-6001-301-10-000	MATERIALS AND SUPPLIES	\$23,575.00	\$22,225.00
205-61100-6132-301-10-000	ART MATERIALS		\$3,320.00
REGULAR INSTRUCTION TOTAL		\$58,224.00	\$62,029.00
JROTC PROGRAM			
205-61100-1121-301-10-008	INSTRUCTIONAL SALARIES	\$115,912.00	\$130,065.00
205-61100-2100-301-10-008	FICA BENEFITS	\$8,868.00	\$9,902.00
205-61100-2210-301-10-008	VRS BENEFITS		\$10,231.00
205-61100-2220-301-10-008	VRS-HYBRID	\$19,265.00	\$10,163.00
205-61100-2300-301-10-008	HMP BENEFITS		\$638.00
205-61100-2400-301-10-008	GLI BENEFITS	\$1,553.00	\$1,704.00
205-61100-2510-301-10-008	VLDP-HYBRID	\$276.00	\$175.00
205-61100-2750-301-10-008	RHCC BENEFITS	\$1,402.00	\$1,561.00
205-61100-6001-301-10-008	MATERIALS AND SUPPLIES	\$2,000.00	\$4,000.00
JROTC PROGRAM TOTAL		\$149,276.00	\$168,439.00
MATH			
205-61100-1121-301-11-000	INSTRUCTIONAL SALARIES	\$598,788.00	\$607,023.00
205-61100-1621-301-11-000	SUPPLEMENTAL WAGES		\$25,000.00
205-61100-2100-301-11-000	FICA BENEFITS	\$43,647.00	\$43,622.00
205-61100-2210-301-11-000	VRS BENEFITS	\$76,566.00	\$72,284.00
205-61100-2220-301-11-000	VRS-HYBRID	\$22,953.00	\$21,698.00
205-61100-2300-301-11-000	HMP BENEFITS	\$84,942.00	\$89,520.00
205-61100-2350-301-11-000	HSA CONTRIBUTIONS	\$8,500.00	\$9,000.00
205-61100-2400-301-11-000	GLI BENEFITS	\$8,023.00	\$7,851.00
205-61100-2510-301-11-000	VLDP-HYBRID	\$329.00	\$374.00
205-61100-2750-301-11-000	RHCC BENEFITS	\$7,246.00	\$7,192.00
MATH TOTAL		\$850,994.00	\$883,564.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
ENGLISH			
205-61100-1121-301-12-000	INSTRUCTIONAL SALARIES	\$684,623.00	\$684,623.00
205-61100-2100-301-12-000	FICA BENEFITS	\$51,100.00	\$51,131.00
205-61100-2210-301-12-000	VRS BENEFITS	\$75,679.00	\$71,399.00
205-61100-2220-301-12-000	VRS-HYBRID	\$38,106.00	\$35,949.00
205-61100-2300-301-12-000	HMP BENEFITS	\$74,220.00	\$71,701.00
205-61100-2350-301-12-000	HSA CONTRIBUTIONS	\$9,250.00	\$9,000.00
205-61100-2400-301-12-000	GLI BENEFITS	\$9,173.00	\$8,970.00
205-61100-2510-301-12-000	VLDP-HYBRID	\$545.00	\$620.00
205-61100-2750-301-12-000	RHCC BENEFITS	\$8,284.00	\$8,216.00
ENGLISH TOTAL		\$950,980.00	\$941,609.00
SCIENCE			
205-61100-1121-301-13-000	INSTRUCTIONAL SALARIES	\$460,621.00	\$408,721.00
205-61100-2100-301-13-000	FICA BENEFITS	\$32,562.00	\$29,738.00
205-61100-2210-301-13-000	VRS BENEFITS	\$76,556.00	\$64,087.00
205-61100-2300-301-13-000	HMP BENEFITS	\$94,424.00	\$63,082.00
205-61100-2350-301-13-000	HSA CONTRIBUTIONS	\$8,000.00	\$6,500.00
205-61100-2400-301-13-000	GLI BENEFITS	\$6,173.00	\$5,355.00
205-61100-2750-301-13-000	RHCC BENEFITS	\$5,573.00	\$4,905.00
SCIENCE TOTAL		\$683,909.00	\$582,388.00
HISTORY / SOCIAL SCIENCE			
205-61100-1121-301-14-000	INSTRUCTIONAL SALARIES	\$512,500.00	\$563,135.00
205-61100-2100-301-14-000	FICA BENEFITS	\$38,516.00	\$42,346.00
205-61100-2210-301-14-000	VRS BENEFITS	\$39,150.00	\$52,192.00
205-61100-2220-301-14-000	VRS-HYBRID	\$46,028.00	\$36,106.00
205-61100-2300-301-14-000	HMP BENEFITS	\$41,606.00	\$41,909.00
205-61100-2350-301-14-000	HSA CONTRIBUTIONS	\$6,000.00	\$5,000.00
205-61100-2400-301-14-000	GLI BENEFITS	\$6,868.00	\$7,377.00
205-61100-2510-301-14-000	VLDP-HYBRID	\$660.00	\$622.00
205-61100-2750-301-14-000	RHCC BENEFITS	\$6,202.00	\$6,758.00
HISTORY / SOCIAL SCIENCE TOTAL		\$697,530.00	\$755,445.00
HEALTH & PE			
205-61100-1121-301-15-000	INSTRUCTIONAL SALARIES	\$262,323.00	\$262,323.00
205-61100-2100-301-15-000	FICA BENEFITS	\$18,754.00	\$18,763.00
205-61100-2210-301-15-000	VRS BENEFITS	\$43,597.00	\$41,131.00
205-61100-2300-301-15-000	HMP BENEFITS	\$52,664.00	\$52,685.00
205-61100-2350-301-15-000	HSA CONTRIBUTIONS	\$6,000.00	\$6,000.00
205-61100-2400-301-15-000	GLI BENEFITS	\$3,516.00	\$3,438.00
205-61100-2750-301-15-000	RHCC BENEFITS	\$3,174.00	\$3,148.00
HEALTH & PE TOTAL		\$390,028.00	\$387,488.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
FOREIGN LANGUAGE			
205-61100-1121-301-16-000	INSTRUCTIONAL SALARIES	\$247,186.00	\$247,186.00
205-61100-2100-301-16-000	FICA BENEFITS	\$18,655.00	\$18,536.00
205-61100-2210-301-16-000	VRS BENEFITS	\$41,084.00	\$38,759.00
205-61100-2300-301-16-000	HMP BENEFITS	\$11,958.00	\$17,961.00
205-61100-2350-301-16-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
205-61100-2400-301-16-000	GLI BENEFITS	\$3,313.00	\$3,237.00
205-61100-2750-301-16-000	RHCC BENEFITS	\$2,992.00	\$2,966.00
FOREIGN LANGUAGE TOTAL		\$326,188.00	\$329,645.00
MUSIC			
205-61100-1121-301-17-000	INSTRUCTIONAL SALARIES	\$94,450.00	\$94,450.00
205-61100-2100-301-17-000	FICA BENEFITS	\$6,504.00	\$6,503.00
205-61100-2210-301-17-000	VRS BENEFITS	\$7,712.00	\$7,276.00
205-61100-2220-301-17-000	VRS-HYBRID	\$7,985.00	\$7,533.00
205-61100-2300-301-17-000	HMP BENEFITS	\$21,677.00	\$21,711.00
205-61100-2350-301-17-000	HSA CONTRIBUTIONS	\$2,500.00	\$2,500.00
205-61100-2400-301-17-000	GLI BENEFITS	\$1,266.00	\$1,237.00
205-61100-2510-301-17-000	VLDP-HYBRID	\$114.00	\$130.00
205-61100-2750-301-17-000	RHCC BENEFITS	\$1,142.00	\$1,134.00
MUSIC TOTAL		\$143,350.00	\$142,474.00
ART			
205-61100-1121-301-18-000	INSTRUCTIONAL SALARIES	\$112,243.00	\$112,243.00
205-61100-2100-301-18-000	FICA BENEFITS	\$8,347.00	\$8,346.00
205-61100-2210-301-18-000	VRS BENEFITS	\$18,654.00	\$17,600.00
205-61100-2300-301-18-000	HMP BENEFITS	\$11,958.00	\$11,974.00
205-61100-2350-301-18-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
205-61100-2400-301-18-000	GLI BENEFITS	\$1,504.00	\$1,471.00
205-61100-2750-301-18-000	RHCC BENEFITS	\$1,358.00	\$1,347.00
ART TOTAL		\$155,064.00	\$153,981.00
DRAMA			
205-61100-1121-301-19-000	INSTRUCTIONAL SALARIES	\$24,014.00	\$24,014.00
205-61100-2100-301-19-000	FICA BENEFITS	\$1,631.00	\$1,669.00
205-61100-2210-301-19-000	VRS BENEFITS	\$3,991.00	\$3,765.00
205-61100-2300-301-19-000	HMP BENEFITS	\$7,760.00	\$5,188.00
205-61100-2350-301-19-000	HSA CONTRIBUTIONS	\$750.00	\$500.00
205-61100-2400-301-19-000	GLI BENEFITS	\$322.00	\$315.00
205-61100-2750-301-19-000	RHCC BENEFITS	\$291.00	\$288.00
DRAMA TOTAL		\$38,759.00	\$35,739.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
EXCEPTIONAL EDUCATION			
205-61100-1121-301-20-000	INSTRUCTIONAL SALARIES	\$77,186.00	\$77,186.00
205-61100-1140-301-20-000	WORK STUDY WAGES	\$30,000.00	\$30,000.00
205-61100-2100-301-20-000	FICA BENEFITS	\$5,626.00	\$5,624.00
205-61100-2210-301-20-000	VRS BENEFITS	\$12,828.00	\$12,103.00
205-61100-2300-301-20-000	HMP BENEFITS	\$6,166.00	\$6,184.00
205-61100-2350-301-20-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
205-61100-2400-301-20-000	GLI BENEFITS	\$1,034.00	\$1,011.00
205-61100-2750-301-20-000	RHCC BENEFITS	\$934.00	\$926.00
205-61100-6001-301-20-000	MATERIALS AND SUPPLIES	\$5,000.00	\$5,000.00
EXCEPTIONAL EDUCATION TOTAL		\$139,774.00	\$139,034.00
LEARNING DISABLED			
205-61100-1121-301-21-000	INSTRUCTIONAL SALARIES	\$317,829.00	\$300,549.00
205-61100-1151-301-21-000	INSTRUCTIONAL AIDE SALARIES	\$2,798.00	\$19,192.00
205-61100-2100-301-21-000	FICA BENEFITS	\$23,713.00	\$23,410.00
205-61100-2210-301-21-000	VRS BENEFITS	\$49,007.00	\$48,898.00
205-61100-2220-301-21-000	VRS-HYBRID	\$4,576.00	\$3,366.00
205-61100-2300-301-21-000	HMP BENEFITS	\$27,316.00	\$28,885.00
205-61100-2350-301-21-000	HSA CONTRIBUTIONS	\$3,365.00	\$2,140.00
205-61100-2400-301-21-000	GLI BENEFITS	\$4,318.00	\$4,368.00
205-61100-2510-301-21-000	VLDP-HYBRID	\$66.00	\$58.00
205-61100-2750-301-21-000	RHCC BENEFITS	\$3,900.00	\$3,999.00
LEARNING DISABLED TOTAL		\$436,888.00	\$434,865.00
EMOTIONAL DISABILITY			
205-61100-1121-301-22-000	INSTRUCTIONAL SALARIES	\$9,432.00	\$17,074.00
205-61100-2100-301-22-000	FICA BENEFITS	\$722.00	\$1,267.00
205-61100-2210-301-22-000	VRS BENEFITS	\$1,568.00	\$2,677.00
205-61100-2300-301-22-000	HMP BENEFITS		\$1,856.00
205-61100-2350-301-22-000	HSA CONTRIBUTIONS		\$310.00
205-61100-2400-301-22-000	GLI BENEFITS	\$126.00	\$224.00
205-61100-2750-301-22-000	RHCC BENEFITS	\$114.00	\$205.00
EMOTIONAL DISABILITY TOTAL		\$11,962.00	\$23,613.00
INTELLECTUAL DISABILITY			
205-61100-1121-301-23-000	INSTRUCTIONAL SALARIES	\$52,614.00	\$72,462.00
205-61100-1151-301-23-000	INSTRUCTIONAL AIDE SALARIES	\$32,861.00	\$39,884.00
205-61100-2100-301-23-000	FICA BENEFITS	\$6,232.00	\$8,013.00
205-61100-2210-301-23-000	VRS BENEFITS	\$16,944.00	\$19,505.00
205-61100-2300-301-23-000	HMP BENEFITS	\$9,178.00	\$19,581.00
205-61100-2350-301-23-000	HSA CONTRIBUTIONS	\$660.00	\$1,750.00
205-61100-2400-301-23-000	GLI BENEFITS	\$1,366.00	\$1,630.00
205-61100-2750-301-23-000	RHCC BENEFITS	\$1,234.00	\$1,492.00
INTELLECTUAL DISABILITY TOTAL		\$121,089.00	\$164,317.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
OTHER HEALTH IMPAIRMENTS			
205-61100-1121-301-25-000	INSTRUCTIONAL SALARIES	\$213,038.00	\$250,508.00
205-61100-1151-301-25-000	INSTRUCTIONAL AIDE SALARIES	\$18,899.00	\$15,667.00
205-61100-2100-301-25-000	FICA BENEFITS	\$16,925.00	\$19,457.00
205-61100-2210-301-25-000	VRS BENEFITS	\$36,252.00	\$35,329.00
205-61100-2220-301-25-000	VRS-HYBRID	\$3,180.00	\$6,409.00
205-61100-2300-301-25-000	HMP BENEFITS	\$26,356.00	\$31,476.00
205-61100-2350-301-25-000	HSA CONTRIBUTIONS	\$2,690.00	\$3,695.00
205-61100-2400-301-25-000	GLI BENEFITS	\$3,179.00	\$3,489.00
205-61100-2510-301-25-000	VLDP-HYBRID	\$46.00	\$110.00
205-61100-2750-301-25-000	RHCC BENEFITS	\$2,871.00	\$3,194.00
OTHER HEALTH IMPAIRMENTS TOTAL		\$323,436.00	\$369,334.00
AUTISM			
205-61100-1121-301-27-000	INSTRUCTIONAL SALARIES	\$25,550.00	\$16,664.00
205-61100-1151-301-27-000	INSTRUCTIONAL AIDE SALARIES	\$4,517.00	
205-61100-2100-301-27-000	FICA BENEFITS	\$2,188.00	\$1,221.00
205-61100-2210-301-27-000	VRS BENEFITS	\$5,293.00	\$2,612.00
205-61100-2300-301-27-000	HMP BENEFITS	\$3,543.00	\$1,261.00
205-61100-2350-301-27-000	HSA CONTRIBUTIONS	\$285.00	\$105.00
205-61100-2400-301-27-000	GLI BENEFITS	\$426.00	\$219.00
205-61100-2750-301-27-000	RHCC BENEFITS	\$385.00	\$200.00
AUTISM TOTAL		\$42,187.00	\$22,282.00
HEARING IMPAIRED			
205-61100-1121-301-28-000	INSTRUCTIONAL SALARIES		\$3,788.00
205-61100-2100-301-28-000	FICA BENEFITS		\$290.00
205-61100-2210-301-28-000	VRS BENEFITS		\$594.00
205-61100-2400-301-28-000	GLI BENEFITS		\$50.00
205-61100-2750-301-28-000	RHCC BENEFITS		\$45.00
HEARING IMPAIRED TOTAL			\$4,767.00
VOCATIONAL EDUCATION			
205-61100-1121-301-30-000	INSTRUCTIONAL SALARIES	\$646,612.00	\$626,627.00
205-61100-2100-301-30-000	FICA BENEFITS	\$46,240.00	\$45,340.00
205-61100-2210-301-30-000	VRS BENEFITS	\$64,769.00	\$83,651.00
205-61100-2220-301-30-000	VRS-HYBRID	\$23,112.00	\$14,605.00
205-61100-2300-301-30-000	HMP BENEFITS	\$85,590.00	\$70,343.00
205-61100-2350-301-30-000	HSA CONTRIBUTIONS	\$9,000.00	\$8,500.00
205-61100-2400-301-30-000	GLI BENEFITS	\$8,058.00	\$8,209.00
205-61100-2510-301-30-000	VLDP-HYBRID	\$331.00	\$251.00
205-61100-2750-301-30-000	RHCC BENEFITS	\$6,397.00	\$7,518.00
205-61100-6001-301-30-000	MATERIALS AND SUPPLIES	\$11,000.00	\$11,000.00
205-61100-6131-301-30-000	INSTRUCTIONAL MATERIALS	\$500.00	\$500.00
VOCATIONAL EDUCATION TOTAL		\$901,609.00	\$876,544.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
REMEDATION SERVICES			
205-61100-1121-301-50-000	INSTRUCTIONAL SALARIES	\$67,273.00	
205-61100-2100-301-50-000	FICA BENEFITS	\$4,642.00	
205-61100-2210-301-50-000	VRS BENEFITS	\$11,181.00	
205-61100-2300-301-50-000	HMP BENEFITS	\$10,554.00	
205-61100-2350-301-50-000	HSA CONTRIBUTIONS	\$1,500.00	
205-61100-2400-301-50-000	GLI BENEFITS	\$901.00	
205-61100-2750-301-50-000	RHCC BENEFITS	\$814.00	
REMEDATION SERVICES TOTAL		<u>\$96,865.00</u>	
GED INSTRUCTION			
205-61100-1121-301-70-000	INSTRUCTIONAL SALARIES	\$49,473.00	\$49,473.00
205-61100-1151-301-70-000	INSTRUCTIONAL AIDE SALARIES		\$18,726.00
205-61100-2100-301-70-000	FICA BENEFITS	\$3,262.00	\$4,644.00
205-61100-2210-301-70-000	VRS BENEFITS	\$8,222.00	\$10,693.00
205-61100-2300-301-70-000	HMP BENEFITS	\$15,698.00	\$15,724.00
205-61100-2350-301-70-000	HSA CONTRIBUTIONS	\$1,500.00	\$1,500.00
205-61100-2400-301-70-000	GLI BENEFITS	\$663.00	\$893.00
205-61100-2750-301-70-000	RHCC BENEFITS	\$599.00	\$819.00
GED INSTRUCTION TOTAL		<u>\$79,417.00</u>	<u>\$102,472.00</u>
STUDENT ACTIVITIES			
205-61100-1121-301-99-000	INSTRUCTIONAL SALARIES	\$66,310.00	\$79,248.00
205-61100-1628-301-99-00	ATHLETIC COACHING STIPENDS	\$183,000.00	
205-61100-2100-301-99-000	FICA BENEFITS	\$19,073.00	\$5,988.00
205-61100-2210-301-99-000	VRS BENEFITS	\$11,021.00	\$12,426.00
205-61100-2300-301-99-000	HMP BENEFITS		\$20,402.00
205-61100-2350-301-99-000	HSA CONTRIBUTIONS		\$2,000.00
205-61100-2400-301-99-000	GLI BENEFITS	\$889.00	\$1,038.00
205-61100-2750-301-99-000	RHCC BENEFITS	\$802.00	\$951.00
205-61100-5810-301-99-000	EXTRA CURRICULAR ACTIVITIES	\$25,000.00	\$25,000.00
STUDENT ACTIVITIES TOTAL		<u>\$306,095.00</u>	<u>\$147,053.00</u>
CONTRACTED SERVICES			
205-64200-3315-301-99-00	CONTRACTED LANDSCAPE SERVICES	\$43,800.00	
CONTRACTED SERVICES TOTAL		<u>\$43,800.00</u>	
STUDENT ACTIVITIES TOTAL		<u>\$349,895.00</u>	<u>\$147,053.00</u>

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
GUIDANCE SERVICES			
205-61210-1123-301-00-000	GUIDANCE COUNSELOR SALARIES	\$299,672.00	\$299,963.00
205-61210-1150-301-00-000	CLERICAL SALARIES	\$37,773.00	\$37,773.00
205-61210-2100-301-00-000	FICA BENEFITS	\$24,556.00	\$24,658.00
205-61210-2210-301-00-000	VRS BENEFITS	\$32,057.00	\$30,290.00
205-61210-2220-301-00-000	VRS-HYBRID	\$24,027.00	\$22,668.00
205-61210-2300-301-00-000	HMP BENEFITS	\$48,257.00	\$48,333.00
205-61210-2350-301-00-000	HSA CONTRIBUTIONS	\$5,500.00	\$5,500.00
205-61210-2400-301-00-000	GLI BENEFITS	\$4,521.00	\$4,425.00
205-61210-2510-301-00-000	VLDP-HYBRID	\$344.00	\$391.00
205-61210-2750-301-00-000	RHCC BENEFITS	\$4,085.00	\$4,052.00
205-61210-6001-301-00-000	MATERIALS AND SUPPLIES	\$6,000.00	\$6,000.00
GUIDANCE SERVICES TOTAL		\$486,792.00	\$484,053.00
DATA ANALYTIC SERVICES			
205-61310-1130-301-00-000	OTHER PROFESSIONAL SALARIES	\$71,136.00	
205-61310-2100-301-00-000	FICA BENEFITS	\$5,441.00	
205-61310-2210-301-00-000	VRS BENEFITS	\$11,823.00	
205-61310-2400-301-00-000	GLI BENEFITS	\$953.00	
205-61310-2750-301-00-000	RHCC BENEFITS	\$861.00	
DATA ANALYTIC SERVICES TOTAL		\$90,214.00	
MEDIA SERVICES			
205-61320-1122-301-00-000	MEDIA SPECIALIST SALARIES	\$158,138.00	\$158,138.00
205-61320-1150-301-00-000	CLERICAL SALARIES	\$23,770.00	\$23,770.00
205-61320-2100-301-00-000	FICA BENEFITS	\$13,211.00	\$13,136.00
205-61320-2210-301-00-000	VRS BENEFITS	\$30,233.00	\$28,523.00
205-61320-2300-301-00-000	HMP BENEFITS	\$12,205.00	\$14,854.00
205-61320-2350-301-00-000	HSA CONTRIBUTIONS	\$2,000.00	\$2,500.00
205-61320-2400-301-00-000	GLI BENEFITS	\$2,438.00	\$2,383.00
205-61320-2750-301-00-000	RHCC BENEFITS	\$2,201.00	\$2,182.00
205-61320-6001-301-00-000	MATERIALS AND SUPPLIES	\$3,200.00	\$2,200.00
205-61320-6006-301-00-000	REPAIR / REPLACEMENT OF EQUIPMENT	\$2,150.00	\$2,150.00
205-61320-6012-301-00-000	BOOKS AND SUPPLIES	\$6,495.00	\$6,605.00
MEDIA SERVICES TOTAL		\$256,041.00	\$256,441.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
OFFICE OF THE PRINCIPAL			
205-61410-1126-301-00-000	PRINCIPAL SALARIES	\$93,454.00	\$109,491.00
205-61410-1127-301-00-000	ASSISTANT PRINCIPAL SALARIES	\$225,722.00	\$221,167.00
205-61410-1150-301-00-000	CLERICAL SALARIES	\$149,024.00	\$148,637.00
205-61410-2100-301-00-000	FICA BENEFITS	\$34,680.00	\$35,466.00
205-61410-2210-301-00-000	VRS BENEFITS	\$70,838.00	\$56,920.00
205-61410-2220-301-00-000	VRS-HYBRID	\$6,977.00	\$18,232.00
205-61410-2300-301-00-000	HMP BENEFITS	\$79,714.00	\$70,343.00
205-61410-2350-301-00-000	HSA CONTRIBUTIONS	\$9,000.00	\$10,000.00
205-61410-2400-301-00-000	GLI BENEFITS	\$6,275.00	\$6,277.00
205-61410-2510-301-00-000	VLDP-HYBRID	\$100.00	\$314.00
205-61410-2750-301-00-000	RHCC BENEFITS	\$5,666.00	\$5,751.00
205-61410-6001-301-00-000	MATERIALS AND SUPPLIES	\$29,505.00	\$31,395.00
OFFICE OF THE PRINCIPAL TOTAL		<u>\$710,955.00</u>	<u>\$713,993.00</u>
SCHOOL NURSE			
205-62220-1131-301-00-000	SCHOOL NURSE SALARIES	\$91,584.00	\$49,440.00
205-62220-2100-301-00-000	FICA BENEFITS	\$6,451.00	\$3,735.00
205-62220-2210-301-00-000	VRS BENEFITS	\$15,221.00	\$7,752.00
205-62220-2300-301-00-000	HMP BENEFITS	\$21,677.00	
205-62220-2350-301-00-000	HSA CONTRIBUTIONS	\$2,500.00	
205-62220-2400-301-00-000	GLI BENEFITS	\$1,228.00	\$648.00
205-62220-2750-301-00-000	RHCC BENEFITS	\$1,108.00	\$593.00
SCHOOL NURSE TOTAL		<u>\$139,769.00</u>	<u>\$62,168.00</u>
SERVICE SALARIES			
205-64200-1191-301-00-000	SERVICE SALARIES	\$48,994.00	\$43,659.00
205-64200-2100-301-00-000	FICA BENEFITS	\$3,107.00	\$2,696.00
205-64200-2220-301-00-000	VRS-HYBRID	\$3,361.00	\$2,995.00
205-64200-2300-301-00-000	HMP BENEFITS	\$15,698.00	\$15,724.00
205-64200-2400-301-00-000	GLI BENEFITS	\$657.00	\$572.00
205-64200-2510-301-00-000	VLDP-HYBRID	\$259.00	\$258.00
SERVICE SALARIES TOTAL		<u>\$72,076.00</u>	<u>\$65,904.00</u>
TOTAL COST CENTER DINWIDDIE HIGH SCHOOL		<u>\$8,703,271.00</u>	<u>\$8,309,641.00</u>

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
DINWIDDIE MIDDLE SCHOOL			
ALL EXPENSES RELATED TO THE INSTRUCTION OF STUDENTS INCLUDING INSTRUCTIONAL SALARIES AND BENEFITS, GUIDANCE SERVICES, MEDIA SERVICES AND HEALTH SERVICES. ALL MATERIALS AND SUPPLIES USED IN THE DAILY OPERATIONS OF THE SCHOOL.			
REGULAR INSTRUCTION			
205-61100-1151-302-10-000	INSTRUCTIONAL AIDE SALARIES	\$34,393.00	\$16,958.00
205-61100-2100-302-10-000	FICA BENEFITS	\$2,526.00	\$1,173.00
205-61100-2210-302-10-000	VRS BENEFITS	\$3,112.00	\$2,659.00
205-61100-2220-302-10-000	VRS-HYBRID	\$2,604.00	
205-61100-2300-302-10-000	HMP BENEFITS		\$5,987.00
205-61100-2400-302-10-000	GLI BENEFITS	\$461.00	\$222.00
205-61100-2510-302-10-000	VLDP-HYBRID	\$37.00	
205-61100-2750-302-10-000	RHCC BENEFITS	\$417.00	\$204.00
205-61100-3700-302-10-000	PROFESSIONAL DEVELOPMENT	\$9,310.00	\$8,000.00
205-61100-5800-302-10-000	MISCELLANEOUS OTHER CHARGES	\$2,000.00	\$2,000.00
205-61100-5810-302-10-000	EXTRA CURRICULAR ACTIVITY	\$1,000.00	
205-61100-6001-302-10-000	MATERIALS AND SUPPLIES	\$5,417.00	\$5,417.00
205-61100-6004-302-10-000	FURNITURE	\$12,500.00	\$10,500.00
205-61100-6050-302-10-000	NON-CAPITALIZED TECHNOLOGY	\$2,000.00	\$5,950.00
205-61100-6131-302-10-000	INSTRUCTIONAL MATERIALS	\$11,492.00	\$11,492.00
205-61100-6132-302-10-000	ART MATERIALS	\$500.00	\$2,500.00
REGULAR INSTRUCTION TOTAL		\$87,769.00	\$73,062.00
MATH			
205-61100-1121-302-11-000	INSTRUCTIONAL SALARIES	\$609,973.00	\$604,657.00
205-61100-2100-302-11-000	FICA BENEFITS	\$43,970.00	\$43,375.00
205-61100-2210-302-11-000	VRS BENEFITS	\$78,185.00	\$69,604.00
205-61100-2220-302-11-000	VRS-HYBRID	\$23,194.00	\$25,206.00
205-61100-2300-302-11-000	HMP BENEFITS	\$86,784.00	\$89,096.00
205-61100-2350-302-11-000	HSA CONTRIBUTIONS	\$12,000.00	\$11,500.00
205-61100-2400-302-11-000	GLI BENEFITS	\$8,173.00	\$7,921.00
205-61100-2510-302-11-000	VLDP-HYBRID	\$332.00	\$434.00
205-61100-2750-302-11-000	RHCC BENEFITS	\$7,381.00	\$7,258.00
MATH TOTAL		\$869,992.00	\$859,051.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
ENGLISH			
205-61100-1121-302-12-000	INSTRUCTIONAL SALARIES	\$706,315.00	\$738,672.00
205-61100-2100-302-12-000	FICA BENEFITS	\$50,847.00	\$52,904.00
205-61100-2210-302-12-000	VRS BENEFITS	\$86,443.00	\$101,075.00
205-61100-2220-302-12-000	VRS-HYBRID	\$30,944.00	\$14,748.00
205-61100-2300-302-12-000	HMP BENEFITS	\$93,055.00	\$91,804.00
205-61100-2350-302-12-000	HSA CONTRIBUTIONS	\$9,500.00	\$9,000.00
205-61100-2400-302-12-000	GLI BENEFITS	\$9,465.00	\$9,677.00
205-61100-2510-302-12-000	VLDP-HYBRID	\$331.00	\$254.00
205-61100-2750-302-12-000	RHCC BENEFITS	\$8,545.00	\$8,863.00
ENGLISH TOTAL		<u>\$995,445.00</u>	<u>\$1,026,997.00</u>
SCIENCE			
205-61100-1121-302-13-000	INSTRUCTIONAL SALARIES	\$374,541.00	\$453,652.00
205-61100-2100-302-13-000	FICA BENEFITS	\$27,582.00	\$33,595.00
205-61100-2210-302-13-000	VRS BENEFITS	\$24,281.00	\$31,045.00
205-61100-2220-302-13-000	VRS-HYBRID	\$37,969.00	\$40,088.00
205-61100-2300-302-13-000	HMP BENEFITS	\$51,690.00	\$49,115.00
205-61100-2350-302-13-000	HSA CONTRIBUTIONS	\$6,500.00	\$5,000.00
205-61100-2400-302-13-000	GLI BENEFITS	\$5,020.00	\$5,941.00
205-61100-2510-302-13-000	VLDP-HYBRID	\$544.00	\$690.00
205-61100-2750-302-13-000	RHCC BENEFITS	\$4,532.00	\$5,446.00
SCIENCE TOTAL		<u>\$532,659.00</u>	<u>\$624,572.00</u>
HISTORY / SOCIAL SCIENCE			
205-61100-1121-302-14-000	INSTRUCTIONAL SALARIES	\$390,656.00	\$282,835.00
205-61100-2100-302-14-000	FICA BENEFITS	\$28,454.00	\$18,530.00
205-61100-2210-302-14-000	VRS BENEFITS	\$34,107.00	\$25,158.00
205-61100-2220-302-14-000	VRS-HYBRID	\$30,822.00	\$14,889.00
205-61100-2300-302-14-000	HMP BENEFITS	\$47,887.00	\$37,145.00
205-61100-2350-302-14-000	HSA CONTRIBUTIONS	\$7,000.00	\$5,000.00
205-61100-2400-302-14-000	GLI BENEFITS	\$5,235.00	\$3,346.00
205-61100-2510-302-14-000	VLDP-HYBRID	\$442.00	\$256.00
205-61100-2750-302-14-000	RHCC BENEFITS	\$4,727.00	\$3,065.00
HISTORY / SOCIAL SCIENCE TOTAL		<u>\$549,330.00</u>	<u>\$390,224.00</u>

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
HEALTH & PE			
205-61100-1121-302-15-000	INSTRUCTIONAL SALARIES	\$285,197.00	\$289,434.00
205-61100-2100-302-15-000	FICA BENEFITS	\$21,447.00	\$21,637.00
205-61100-2210-302-15-000	VRS BENEFITS	\$32,181.00	\$38,194.00
205-61100-2220-302-15-000	VRS-HYBRID	\$15,219.00	\$7,190.00
205-61100-2300-302-15-000	HMP BENEFITS	\$38,370.00	\$41,292.00
205-61100-2350-302-15-000	HSA CONTRIBUTIONS	\$5,000.00	\$5,500.00
205-61100-2400-302-15-000	GLI BENEFITS	\$3,823.00	\$3,791.00
205-61100-2510-302-15-000	VLDP-HYBRID	\$218.00	\$124.00
205-61100-2750-302-15-000	RHCC BENEFITS	\$3,451.00	\$3,473.00
HEALTH & PE TOTAL		\$404,906.00	\$410,635.00
FOREIGN LANGUAGE			
205-61100-1121-302-16-000	INSTRUCTIONAL SALARIES	\$44,500.00	\$45,036.00
205-61100-2100-302-16-000	FICA BENEFITS	\$3,355.00	\$3,291.00
205-61100-2220-302-16-000	VRS-HYBRID	\$7,396.00	\$7,061.00
205-61100-2300-302-16-000	HMP BENEFITS	\$5,979.00	\$5,987.00
205-61100-2350-302-16-000	HSA CONTRIBUTIONS	\$1,000.00	
205-61100-2400-302-16-000	GLI BENEFITS	\$596.00	\$590.00
205-61100-2510-302-16-000	VLDP-HYBRID	\$106.00	\$122.00
205-61100-2750-302-16-000	RHCC BENEFITS	\$538.00	\$540.00
FOREIGN LANGUAGE TOTAL		\$63,470.00	\$62,627.00
MUSIC			
205-61100-1121-302-17-000	INSTRUCTIONAL SALARIES	\$90,626.00	\$92,876.00
205-61100-2100-302-17-000	FICA BENEFITS	\$6,487.00	\$6,495.00
205-61100-2210-302-17-000	VRS BENEFITS	\$7,666.00	\$14,563.00
205-61100-2220-302-17-000	VRS-HYBRID	\$7,396.00	
205-61100-2300-302-17-000	HMP BENEFITS	\$21,677.00	\$24,257.00
205-61100-2350-302-17-000	HSA CONTRIBUTIONS	\$2,500.00	\$3,000.00
205-61100-2400-302-17-000	GLI BENEFITS	\$1,214.00	\$1,216.00
205-61100-2510-302-17-000	VLDP-HYBRID	\$106.00	
205-61100-2750-302-17-000	RHCC BENEFITS	\$1,096.00	\$1,115.00
MUSIC TOTAL		\$138,768.00	\$143,522.00
ART			
205-61100-1121-302-18-000	INSTRUCTIONAL SALARIES	\$55,077.00	\$55,077.00
205-61100-2100-302-18-000	FICA BENEFITS	\$3,976.00	\$3,999.00
205-61100-2210-302-18-000	VRS BENEFITS	\$9,154.00	\$8,636.00
205-61100-2300-302-18-000	HMP BENEFITS	\$8,595.00	\$8,612.00
205-61100-2350-302-18-000	HSA CONTRIBUTIONS	\$1,500.00	\$1,500.00
205-61100-2400-302-18-000	GLI BENEFITS	\$738.00	\$722.00
205-61100-2750-302-18-000	RHCC BENEFITS	\$666.00	\$661.00
ART TOTAL		\$79,706.00	\$79,207.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
EXCEPTIONAL EDUCATION			
205-61100-6131-302-20-000	INSTRUCTIONAL MATERIALS	\$2,000.00	\$2,000.00
EXCEPTIONAL EDUCATION TOTAL		<u>\$2,000.00</u>	<u>\$2,000.00</u>
LEARNING DISABLED			
205-61100-1121-302-21-000	INSTRUCTIONAL SALARIES	\$252,088.00	\$188,465.00
205-61100-1151-302-21-000	INSTRUCTIONAL AIDE SALARIES	\$52,854.00	\$69,479.00
205-61100-2100-302-21-000	FICA BENEFITS	\$22,521.00	\$19,263.00
205-61100-2210-302-21-000	VRS BENEFITS	\$27,559.00	\$28,842.00
205-61100-2220-302-21-000	VRS-HYBRID	\$24,451.00	\$10,401.00
205-61100-2300-302-21-000	HMP BENEFITS	\$32,024.00	\$27,420.00
205-61100-2350-302-21-000	HSA CONTRIBUTIONS	\$3,620.00	\$3,910.00
205-61100-2400-302-21-000	GLI BENEFITS	\$4,194.00	\$3,279.00
205-61100-2510-302-21-000	VLDP-HYBRID	\$350.00	\$179.00
205-61100-2750-302-21-000	RHCC BENEFITS	\$3,788.00	\$3,003.00
LEARNING DISABLED TOTAL		<u>\$423,449.00</u>	<u>\$354,241.00</u>
EMOTIONALLY DISTURBED			
205-61100-1121-302-22-000	INSTRUCTIONAL SALARIES	\$13,292.00	\$4,866.00
205-61100-2100-302-22-000	FICA BENEFITS	\$1,015.00	\$355.00
205-61100-2210-302-22-000	VRS BENEFITS	\$1,760.00	\$763.00
205-61100-2220-302-22-000	VRS-HYBRID	\$449.00	
205-61100-2300-302-22-000	HMP BENEFITS	\$359.00	\$600.00
205-61100-2350-302-22-000	HSA CONTRIBUTIONS	\$60.00	\$50.00
205-61100-2400-302-22-000	GLI BENEFITS	\$178.00	\$64.00
205-61100-2510-302-22-000	VLDP-HYBRID	\$6.00	
205-61100-2750-302-22-000	RHCC BENEFITS	\$161.00	\$58.00
EMOTIONALLY DISTURBED TOTAL		<u>\$17,280.00</u>	<u>\$6,756.00</u>
INTELLECTUAL DISABILITY			
205-61100-1121-302-23-000	INSTRUCTIONAL SALARIES		\$16,310.00
205-61100-1151-302-23-000	INSTRUCTIONAL AIDE SALARIES	\$36,456.00	\$36,212.00
205-61100-2100-302-23-000	FICA BENEFITS	\$2,269.00	\$3,700.00
205-61100-2210-302-23-000	VRS BENEFITS	\$6,059.00	\$5,156.00
205-61100-2220-302-23-000	VRS-HYBRID		\$5,164.00
205-61100-2300-302-23-000	HMP BENEFITS	\$15,698.00	\$15,724.00
205-61100-2350-302-23-000	HSA CONTRIBUTIONS	\$1,500.00	\$1,500.00
205-61100-2400-302-23-000	GLI BENEFITS	\$489.00	\$863.00
205-61100-2510-302-23-000	VLDP-HYBRID		\$89.00
205-61100-2750-302-23-000	RHCC BENEFITS	\$441.00	\$791.00
INTELLECTUAL DISABILITY TOTAL		<u>\$62,912.00</u>	<u>\$85,509.00</u>

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
OTHER HEALTH IMPAIRMENTS			
205-61100-1121-302-25-000	INSTRUCTIONAL SALARIES	\$109,513.00	\$110,055.00
205-61100-1151-302-25-000	INSTRUCTIONAL AIDE SALARIES	\$19,099.00	
205-61100-2100-302-25-000	FICA BENEFITS	\$9,255.00	\$8,233.00
205-61100-2210-302-25-000	VRS BENEFITS	\$11,118.00	\$13,422.00
205-61100-2220-302-25-000	VRS-HYBRID	\$10,258.00	\$3,836.00
205-61100-2300-302-25-000	HMP BENEFITS	\$18,709.00	\$7,903.00
205-61100-2350-302-25-000	HSA CONTRIBUTIONS	\$2,100.00	\$1,040.00
205-61100-2400-302-25-000	GLI BENEFITS	\$1,723.00	\$1,443.00
205-61100-2510-302-25-000	VLDP-HYBRID	\$147.00	\$66.00
205-61100-2750-302-25-000	RHCC BENEFITS	\$1,557.00	\$1,320.00
OTHER HEALTH IMPAIRMENTS TOTAL		\$183,479.00	\$147,318.00
AUTISM			
205-61100-1121-302-27-000	INSTRUCTIONAL SALARIES	\$7,020.00	\$17,926.00
205-61100-2100-302-27-000	FICA BENEFITS	\$529.00	\$1,371.00
205-61100-2210-302-27-000	VRS BENEFITS		\$395.00
205-61100-2220-302-27-000	VRS-HYBRID	\$1,167.00	\$2,416.00
205-61100-2300-302-27-000	HMP BENEFITS	\$897.00	
205-61100-2350-302-27-000	HSA CONTRIBUTIONS	\$150.00	
205-61100-2400-302-27-000	GLI BENEFITS	\$94.00	\$234.00
205-61100-2510-302-27-000	VLDP-HYBRID	\$17.00	\$42.00
205-61100-2750-302-27-000	RHCC BENEFITS	\$85.00	\$215.00
AUTISM TOTAL		\$9,959.00	\$22,599.00
HEARING IMPAIRED			
205-61100-1121-302-28-000	INSTRUCTIONAL SALARIES	\$3,709.00	\$2,718.00
205-61100-2100-302-28-000	FICA BENEFITS	\$274.00	\$208.00
205-61100-2210-302-28-000	VRS BENEFITS	\$616.00	
205-61100-2220-302-28-000	VRS-HYBRID		\$426.00
205-61100-2300-302-28-000	HMP BENEFITS	\$418.00	
205-61100-2350-302-28-000	HSA CONTRIBUTIONS	\$70.00	
205-61100-2400-302-28-000	GLI BENEFITS	\$50.00	\$36.00
205-61100-2510-302-28-000	VLDP-HYBRID		\$7.00
205-61100-2750-302-28-000	RHCC BENEFITS	\$45.00	\$33.00
HEARING IMPAIRED TOTAL		\$5,182.00	\$3,428.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
VOCATIONAL EDUCATION			
205-61100-1121-302-30-000	INSTRUCTIONAL SALARIES	\$186,062.00	\$186,062.00
205-61100-2100-302-30-000	FICA BENEFITS	\$13,385.00	\$13,436.00
205-61100-2210-302-30-000	VRS BENEFITS	\$23,303.00	\$21,985.00
205-61100-2220-302-30-000	VRS-HYBRID	\$7,621.00	\$7,190.00
205-61100-2300-302-30-000	HMP BENEFITS	\$30,272.00	\$29,989.00
205-61100-2350-302-30-000	HSA CONTRIBUTIONS	\$2,500.00	\$2,500.00
205-61100-2400-302-30-000	GLI BENEFITS	\$2,493.00	\$2,438.00
205-61100-2510-302-30-000	VLDP-HYBRID	\$109.00	\$124.00
205-61100-2750-302-30-000	RHCC BENEFITS	\$2,252.00	\$2,233.00
205-61100-6131-302-30-000	INSTRUCTIONAL MATERIALS	\$1,500.00	\$1,500.00
VOCATIONAL EDUCATION TOTAL		\$269,497.00	\$267,457.00
SECONDARY GIFTED			
205-61100-1121-302-40-000	INSTRUCTIONAL SALARIES	\$55,077.00	\$55,077.00
205-61100-2100-302-40-000	FICA BENEFITS	\$4,168.00	\$4,168.00
205-61100-2210-302-40-000	VRS BENEFITS	\$9,154.00	\$8,636.00
205-61100-2400-302-40-000	GLI BENEFITS	\$738.00	\$722.00
205-61100-2750-302-40-000	RHCC BENEFITS	\$666.00	\$661.00
SECONDARY GIFTED TOTAL		\$69,803.00	\$69,264.00
GUIDANCE SERVICES			
205-61210-1123-302-00-000	GUIDANCE COUNSELOR SALARIES	\$221,962.00	\$222,276.00
205-61210-1150-302-00-000	CLERICAL SALARIES	\$35,651.00	\$35,651.00
205-61210-2100-302-00-000	FICA BENEFITS	\$18,617.00	\$18,783.00
205-61210-2210-302-00-000	VRS BENEFITS	\$42,815.00	\$40,443.00
205-61210-2300-302-00-000	HMP BENEFITS	\$20,740.00	\$20,586.00
205-61210-2350-302-00-000	HSA CONTRIBUTIONS	\$3,500.00	\$3,500.00
205-61210-2400-302-00-000	GLI BENEFITS	\$3,453.00	\$3,379.00
205-61210-2750-302-00-000	RHCC BENEFITS	\$3,117.00	\$3,095.00
205-61210-6001-302-00-000	MATERIALS AND SUPPLIES	\$2,000.00	\$2,000.00
GUIDANCE SERVICES TOTAL		\$351,855.00	\$349,713.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
MEDIA SERVICES			
205-61320-1122-302-00-000	MEDIA SPECIALIST SALARIES	\$65,852.00	\$62,945.00
205-61320-1150-302-00-000	CLERICAL SALARIES	\$17,000.00	
205-61320-2100-302-00-000	FICA BENEFITS	\$6,323.00	\$4,798.00
205-61320-2220-302-00-000	VRS-HYBRID	\$13,770.00	\$9,870.00
205-61320-2300-302-00-000	HMP BENEFITS	\$247.00	\$255.00
205-61320-2400-302-00-000	GLI BENEFITS	\$1,110.00	\$825.00
205-61320-2510-302-00-000	VLDP-HYBRID	\$197.00	\$170.00
205-61320-2750-302-00-000	RHCC BENEFITS	\$1,003.00	\$755.00
205-61320-6001-302-00-000	MATERIALS AND SUPPLIES	\$300.00	\$300.00
205-61320-6012-302-00-000	BOOKS AND SUPPLIES	\$14,000.00	\$14,000.00
205-61320-6131-302-00-000	INSTRUCTIONAL MATERIALS	\$850.00	\$850.00
MEDIA SERVICES TOTAL		\$120,652.00	\$94,768.00
OFFICE OF THE PRINCIPAL			
205-61410-1126-302-00-000	PRINCIPAL SALARIES	\$89,960.00	\$89,960.00
205-61410-1127-302-00-000	ASSISTANT PRINCIPAL SALARIES	\$204,306.00	\$219,907.00
205-61410-1150-302-00-000	CLERICAL SALARIES	\$124,337.00	\$130,721.00
205-61410-2100-302-00-000	FICA BENEFITS	\$31,054.00	\$32,573.00
205-61410-2210-302-00-000	VRS BENEFITS	\$66,500.00	\$69,085.00
205-61410-2220-302-00-000	VRS HYBRID	\$3,072.00	
205-61410-2300-302-00-000	HMP BENEFITS	\$53,674.00	\$61,334.00
205-61410-2350-302-00-000	HSA CONTRIBUTIONS	\$6,000.00	\$6,000.00
205-61410-2400-302-00-000	GLI BENEFITS	\$5,609.00	\$5,773.00
205-61410-2510-302-00-000	VLDP-HYBRID	\$44.00	
205-61410-2750-302-00-000	RHCC BENEFITS	\$5,066.00	\$5,287.00
205-61410-3000-302-00-000	PURCHASED SERVICES	\$1,000.00	\$1,000.00
205-61410-5501-302-00-000	TRAVEL - MILEAGE	\$500.00	\$500.00
205-61410-5800-302-00-000	MISCELLANEOUS OTHER CHARGES	\$1,000.00	\$1,000.00
205-61410-6001-302-00-000	MATERIALS AND SUPPLIES	\$4,271.00	\$4,271.00
OFFICE OF THE PRINCIPAL TOTAL		\$596,393.00	\$627,411.00
SCHOOL NURSE			
205-62220-1131-302-00-000	SCHOOL NURSE SALARIES	\$56,790.00	\$100,074.00
205-62220-2100-302-00-000	FICA BENEFITS	\$4,283.00	\$7,492.00
205-62220-2210-302-00-000	VRS BENEFITS	\$9,439.00	\$15,691.00
205-62220-2300-302-00-000	HMP BENEFITS		\$5,987.00
205-62220-2350-302-00-000	HSA CONTRIBUTIONS		\$1,000.00
205-62220-2400-302-00-000	GLI BENEFITS	\$761.00	\$1,311.00
205-62220-2750-302-00-000	RHCC BENEFITS	\$687.00	\$1,201.00
SCHOOL NURSE TOTAL		\$71,960.00	\$132,756.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SERVICE SALARIES			
205-64200-1191-302-00-000	SERVICE SALARIES	\$32,635.00	\$30,784.00
205-64200-2100-302-00-000	FICA BENEFITS	\$2,473.00	\$2,206.00
205-64200-2210-302-00-000	VRS BENEFITS		\$2,112.00
205-64200-2220-302-00-000	VRS-HYBRID	\$2,238.00	
205-64200-2300-302-00-000	HMP BENEFITS		\$5,987.00
205-64200-2400-302-00-000	GLI BENEFITS	\$437.00	\$403.00
205-64200-2510-302-00-000	VLDP-HYBRID	\$172.00	
SERVICE SALARIES TOTAL		<u>\$37,955.00</u>	<u>\$41,492.00</u>
TOTAL COST CENTER DINWIDDIE MIDDLE SCHOOL		<u>\$5,944,421.00</u>	<u>\$5,874,609.00</u>

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
PATHWAYS			
<p>THE DINWIDDIE PATHWAYS PROGRAM IS DESIGNED TO MEET THE NEEDS OF HIGHLY AT-RISK STUDENTS WHO ARE NOT SUCCEEDING IN THE TRADITIONAL SETTING. STUDENTS ARE PROVIDED WITH A VARIETY OF OPTIONS THAT CAN LEAD TO GRADUATION AND ARE SUPPORTED BY SERVICES FOR THEMSELVES AND THEIR IMMEDIATE FAMILIES THAT ARE ESSENTIAL TO SUCCESS. WHILE EACH PROGRAM IS UNIQUE, THEY SHARE CHARACTERISTICS IDENTIFIED IN THE RESEARCH AS COMMON TO SUCCESSFUL ALTERNATIVE SCHOOLS.</p> <ul style="list-style-type: none"> • MAXIMUM TEACHER/STUDENT RATION OF 1:15 • SMALL STUDENT BASE • CLEARLY STATED MISSION AND DISCIPLINE CODE • CARING FACULTY WITH CONTINUAL STAFF DEVELOPMENT • SCHOOL STAFF HAVING HIGH EXPECTATIONS FOR STUDENT ACHIEVEMENT • LEARNING PROGRAM SPECIFIC TO THE STUDENTS EXPECTATIONS AND LEARNING STYLE • FLEXIBLE SCHOOL SCHEDULE WITH COMMUNITY INVOLVEMENT AND SUPPORT • TOTAL COMMITMENT TO HAVE EACH STUDENT BE A SUCCESS 			
PATHWAYS			
205-61100-1121-304-70-000	INSTRUCTIONAL SALARIES	\$112,254.00	\$111,425.00
205-61100-1151-304-70-000	INSTRUCTIONAL AIDE SALARIES	\$15,362.00	
205-61100-2100-304-70-000	FICA BENEFITS	\$9,340.00	\$8,411.00
205-61100-2210-304-70-000	VRS BENEFITS	\$18,656.00	\$10,452.00
205-61100-2220-304-70-000	VRS-HYBRID	\$2,553.00	\$7,020.00
205-61100-2300-304-70-000	HMP BENEFITS	\$21,980.00	\$11,974.00
205-61100-2350-304-70-000	HSA CONTRIBUTIONS	\$3,500.00	\$2,000.00
205-61100-2400-304-70-000	GLI BENEFITS	\$1,710.00	\$1,459.00
205-61100-2510-304-70-000	VLDP-HYBRID	\$37.00	\$121.00
205-61100-2750-304-70-000	RHCC BENEFITS	\$1,544.00	\$1,337.00
205-61100-3000-304-70-000	PURCHASED SERVICES	\$2,500.00	\$2,500.00
205-61100-6001-304-70-000	MATERIALS AND SUPPLIES	\$3,000.00	\$3,000.00
PATHWAYS TOTAL		\$192,436.00	\$159,699.00
TOTAL COST CENTER DINWIDDIE PATHWAYS		\$192,436.00	\$159,699.00
TOTAL SCHOOL OPERATIONS FUND		\$47,536,921.00	\$46,246,619.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
TEXTBOOK FUND			
ALL EXPENSES RELATED TO THE ADOPTION AND PURCHASE OF TEXTBOOKS AND ONLINE CONTENT K-12 SOFTWARE TO SUPPLEMENT INSTRUCTION.			
TEXTBOOKS FUND			
206-61100-6020-101-00-000	TEXTBOOKS AND WORKBOOKS	\$410,000.00	\$664,048.00
206-61100-6040-101-00-000	SOFTWARE	\$160,428.00	\$158,414.00
TOTAL TEXTBOOK FUND		\$570,428.00	\$822,462.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SCHOOL NUTRITION SERVICES FUND			
ALL EXPENSES RELATED TO PROVIDING SCHOOL BREAKFAST AND SCHOOL LUNCHES TO STUDENTS INCLUDING SALARIES, BENEFITS FOOD AND SUPPLIES.			
CENTRAL SERVICES			
207-65100-1110-104-00-000	ADMINISTRATIVE SALARIES	\$97,510.00	\$97,510.00
207-65100-1150-104-00-000	CLERICAL SALARIES	\$22,537.00	
207-65100-2100-104-00-000	FICA BENEFITS	\$8,724.00	\$7,363.00
207-65100-2210-104-00-000	VRS BENEFITS	\$19,952.00	\$15,290.00
207-65100-2300-104-00-000	HMP BENEFITS	\$22,010.00	\$16,712.00
207-65100-2350-104-00-000	HSA CONTRIBUTIONS	\$750.00	
207-65100-2400-104-00-000	GLI BENEFITS	\$1,609.00	\$1,277.00
207-65100-2750-104-00-000	RHCC BENEFITS	\$1,453.00	\$1,170.00
207-65100-3000-104-00-000	PURCHASED SERVICES	\$25,000.00	\$40,000.00
207-65100-5501-104-00-000	TRAVEL - MILEAGE	\$2,000.00	\$2,000.00
207-65100-5504-104-00-000	TRAVEL - CONFERENCE	\$1,000.00	\$1,000.00
207-65100-5800-104-00-000	MISCELLANEOUS OTHER CHARGES	\$8,000.00	\$800.00
207-65100-6001-104-00-000	MATERIALS AND SUPPLIES	\$65,000.00	\$74,462.00
207-65100-6002-104-00-000	FOOD SUPPLIES	\$635,500.00	
207-65100-6007-104-00-000	REPAIR AND MAINTENANCE SERVICES	\$7,500.00	\$5,000.00
207-65100-6040-104-00-000	TECHNOLOGY SOFTWARE	\$6,404.00	
CENTRAL SERVICES TOTAL		\$924,949.00	\$262,584.00
DINWIDDIE ELEMENTARY			
207-65100-1114-201-00-000	ADMINISTRATIVE SALARIES	\$25,236.00	\$25,236.00
207-65100-1191-201-00-000	SERVICE SALARIES	\$33,892.00	\$43,762.00
207-65100-2100-201-00-000	FICA BENEFITS	\$4,383.00	\$5,134.00
207-65100-2210-201-00-000	VRS BENEFITS	\$6,519.00	\$6,282.00
207-65100-2300-201-00-000	HMP BENEFITS	\$6,730.00	\$6,773.00
207-65100-2350-201-00-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
207-65100-2400-201-00-000	GLI BENEFITS	\$792.00	\$775.00
207-65100-2750-201-00-000	RHCC BENEFITS	\$305.00	\$303.00
207-65100-6002-201-00-000	FOOD SUPPLIES		\$41,330.00
DINWIDDIE ELEMENTARY TOTAL		\$78,857.00	\$130,595.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
MIDWAY ELEMENTARY			
207-65100-1114-202-00-000	ADMINISTRATIVE SALARIES	\$22,409.00	\$22,409.00
207-65100-1191-202-00-000	SERVICE SALARIES	\$29,556.00	\$29,556.00
207-65100-2100-202-00-000	FICA BENEFITS	\$3,926.00	\$3,926.00
207-65100-2210-202-00-000	VRS BENEFITS	\$1,036.00	\$1,036.00
207-65100-2220-202-00-000	VRS-HYBRID	\$3,724.00	\$3,514.00
207-65100-2300-202-00-000	HMP BENEFITS	\$5,979.00	\$5,987.00
207-65100-2350-202-00-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
207-65100-2400-202-00-000	GLI BENEFITS	\$502.00	\$492.00
207-65100-2510-202-00-000	VLDP-HYBRID	\$53.00	\$60.00
207-65100-2750-202-00-000	RHCC BENEFITS	\$271.00	\$269.00
207-65100-6002-202-00-000	FOOD SUPPLIES		\$35,980.00
MIDWAY ELEMENTARY TOTAL		\$68,456.00	\$104,229.00
SUNNYSIDE ELEMENTARY			
207-65100-1114-203-00-000	ADMINISTRATIVE SALARIES	\$21,115.00	\$21,115.00
207-65100-1191-203-00-000	SERVICE SALARIES	\$31,176.00	\$40,450.00
207-65100-2100-203-00-000	FICA BENEFITS	\$3,716.00	\$4,468.00
207-65100-2210-203-00-000	VRS BENEFITS	\$2,139.00	\$1,856.00
207-65100-2220-203-00-000	VRS-HYBRID	\$3,509.00	\$3,311.00
207-65100-2300-203-00-000	HMP BENEFITS	\$17,937.00	\$14,968.00
207-65100-2350-203-00-000	HSA CONTRIBUTIONS	\$2,000.00	\$7,000.00
207-65100-2400-203-00-000	GLI BENEFITS	\$701.00	\$631.00
207-65100-2510-203-00-000	VLDP-HYBRID	\$50.00	\$57.00
207-65100-2750-203-00-000	RHCC BENEFITS	\$255.00	\$253.00
207-65100-6002-203-00-000	FOOD SUPPLIES		\$43,330.00
SUNNYSIDE ELEMENTARY TOTAL		\$82,598.00	\$137,439.00
SOUTHSIDE ELEMENTARY			
207-65100-1114-205-00-000	ADMINISTRATIVE SALARIES	\$22,409.00	\$22,409.00
207-65100-1191-205-00-000	SERVICE SALARIES	\$63,126.00	\$61,476.00
207-65100-2100-205-00-000	FICA BENEFITS	\$6,235.00	\$6,225.00
207-65100-2210-205-00-000	VRS BENEFITS	\$5,933.00	\$5,466.00
207-65100-2220-205-00-000	VRS-HYBRID		\$976.00
207-65100-2300-205-00-000	HMP BENEFITS	\$17,937.00	\$12,426.00
207-65100-2350-205-00-000	HSA CONTRIBUTIONS	\$3,000.00	\$2,000.00
207-65100-2400-205-00-000	GLI BENEFITS	\$732.00	\$852.00
207-65100-2510-205-00-000	VLDP-HYBRID		\$84.00
207-65100-2750-205-00-000	RHCC BENEFITS	\$271.00	\$269.00
207-65100-6002-205-00-000	FOOD SUPPLIES		\$121,340.00
SOUTHSIDE ELEMENTARY TOTAL		\$119,643.00	\$233,523.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SUTHERLAND ELEMENTARY			
207-65100-1114-206-00-000	ADMINISTRATIVE SALARIES	\$22,856.00	\$22,856.00
207-65100-1191-206-00-000	SERVICE SALARIES	\$70,635.00	\$70,834.00
207-65100-2100-206-00-000	FICA BENEFITS	\$6,970.00	\$6,984.00
207-65100-2210-206-00-000	VRS BENEFITS	\$4,965.00	\$4,750.00
207-65100-2220-206-00-000	VRS-HYBRID	\$2,990.00	\$2,990.00
207-65100-2300-206-00-000	HMP BENEFITS	\$18,371.00	\$18,413.00
207-65100-2350-206-00-000	HSA CONTRIBUTIONS	\$3,000.00	\$3,000.00
207-65100-2400-206-00-000	GLI BENEFITS	\$1,117.00	\$1,093.00
207-65100-2510-206-00-000	VLDP-HYBRID	\$230.00	\$256.00
207-65100-2750-206-00-000	RHCC BENEFITS	\$277.00	\$274.00
207-65100-6002-206-00-000	FOOD SUPPLIES		\$111,340.00
SUTHERLAND ELEMENTARY TOTAL		\$131,411.00	\$242,790.00
DINWIDDIE HIGH SCHOOL			
207-65100-1114-301-00-000	ADMINISTRATIVE SALARIES	\$49,267.00	\$49,267.00
207-65100-1191-301-00-000	SERVICE SALARIES	\$103,658.00	\$120,540.00
207-65100-2100-301-00-000	FICA BENEFITS	\$11,194.00	\$12,481.00
207-65100-2210-301-00-000	VRS BENEFITS	\$12,861.00	\$13,222.00
207-65100-2220-301-00-000	VRS-HYBRID	\$976.00	\$1,190.00
207-65100-2300-301-00-000	HMP BENEFITS	\$25,041.00	\$28,043.00
207-65100-2350-301-00-000	HSA CONTRIBUTIONS	\$4,000.00	\$10,000.00
207-65100-2400-301-00-000	GLI BENEFITS	\$1,764.00	\$1,921.00
207-65100-2510-301-00-000	VLDP-HYBRID	\$75.00	\$102.00
207-65100-2750-301-00-000	RHCC BENEFITS	\$596.00	\$591.00
207-65100-6002-301-00-000	FOOD SUPPLIES		\$141,340.00
DINWIDDIE HIGH SCHOOL TOTAL		\$209,432.00	\$378,697.00
DINWIDDIE MIDDLE SCHOOL			
207-65100-1114-302-00-000	ADMINISTRATIVE SALARIES	\$23,064.00	\$23,064.00
207-65100-1191-302-00-000	SERVICE SALARIES	\$119,510.00	\$124,879.00
207-65100-2100-302-00-000	FICA BENEFITS	\$10,530.00	\$10,332.00
207-65100-2210-302-00-000	VRS BENEFITS	\$6,488.00	\$9,521.00
207-65100-2220-302-00-000	VRS-HYBRID	\$4,849.00	\$3,616.00
207-65100-2300-302-00-000	HMP BENEFITS	\$29,401.00	\$55,721.00
207-65100-2350-302-00-000	HSA CONTRIBUTIONS	\$3,000.00	\$7,000.00
207-65100-2400-302-00-000	GLI BENEFITS	\$1,775.00	\$2,120.00
207-65100-2510-302-00-000	VLDP-HYBRID	\$133.00	\$62.00
207-65100-2750-302-00-000	RHCC BENEFITS	\$279.00	\$277.00
207-65100-6002-302-00-000	FOOD SUPPLIES		\$116,340.00
DINWIDDIE MIDDLE SCHOOL TOTAL		\$199,029.00	\$352,932.00
TOTALSCHOOL NUTRITION FUND		\$1,814,375.00	\$1,842,789.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SCHOOL CAPITAL PROJECTS FUND			
BUS AND VEHICAL REPLACEMENT AND ADDITIONS ARE INCLUDED IN THIS FUND. THE BUS REPLACEMENT IS FUNDED THROUGH THE COUNTY CAPITAL IMPROVEMENT PLAN. ALL EXPENSES RELATED TO SMALL CAPITAL PROJECTS NOT INCLUDED IN THE COUNTY CAPITAL IMPROVEMENT PLAN ARE INCLUDED IN THIS FUND.			
BUS AND VEHICLE REPLACEMENTS			
302-63500-8100-101-00-000	CAPITAL OUTLAY REPLACEMENT		\$719,293.00
BUS AND VEHICLE REPLACEMENTS TOTAL			<u>\$719,293.00</u>
CAPITAL PROJECTS			
302-64200-3000-101-00-000	PURCHASED SERVICES		
302-64200-6001-101-00-000	MATERIALS AND SUPPLIES		\$26,314.00
302-64400-8100-101-00-000	CAPITAL OUTLAY REPLACEMENT		\$150,000.00
302-66600-8100-101-00-000	CAPITAL OUTLAY REPLACEMENT	\$295,590.00	
302-66600-8100-102-00-000	CAPITAL OUTLAY REPLACEMENT		\$72,000.00
302-66200-3000-305-00-000	PURCHASED SERVICES	\$100,000.00	
302-66300-3000-205-00-000	PURCHASED SERVICES		\$22,393.00
302-64200-8100-305-00-000	CAPITAL OUTLAY REPLACEMENT	\$100,000.00	
302-66600-8100-205-00-000	CAPITAL OUTLAY REPLACEMENT	\$2,000,000.00	
302-66600-8100-302-00-000	CAPITAL OUTLAY REPLACEMENT	\$210,000.00	\$210,000.00
TOTAL SCHOOL CAPITAL PROJECTS FUND		\$2,705,590.00	\$1,200,000.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SCHOOL GRANTS FUND			
THE SCHOOL GRANTS FUND CONTAINS ALL EXPENSES FOR LOCAL, STATE AND FEDERAL GRANT PROGRAMS INCLUDING TITLE I, CARL PERKINS, TITLE IIA, TITLE VIB AND EARLY READING INTERVENTION (PALS). THESE GRANTS SUPPORT INSTRUCTIONAL PROGRAMMING.			
PEER GRANT			
303-61100-5504-101-30-000	TRAVEL - CONFERENCE	\$4,381.00	\$5,000.00
303-61100-5800-101-30-000	MISCELLANEOUS OTHER CHARGES	\$7,929.00	
303-61100-9000-101-30-000	OTHER USES OF FUNDS		\$11,952.00
PEER GRANT TOTAL		\$12,310.00	\$16,952.00
EARLY READING INTERVENTION			
303-61100-1621-101-50-004	SUPPLEMENTAL WAGES	\$150,951.00	\$152,000.00
303-61100-2100-101-50-004	FICA BENEFITS	\$40,000.00	\$11,787.00
303-61100-6040-101-50-004	TECHNOLOGY SOFTWARE	\$70,000.00	
303-61100-6131-101-50-004	INSTRUCTIONAL MATERIALS	\$14,000.00	\$30,000.00
EARLY READING INTERVENTION TOTAL		\$274,951.00	\$193,787.00
TITLE I DIVISION WIDE			
303-69110-1121-101-00-000	INSTRUCTIONAL SALARIES		\$195,122.00
303-69110-1124-101-00-000	SUPERVISORY SALARIES	\$43,358.00	
303-69110-2100-101-00-000	FICA BENEFITS	\$3,266.00	
303-69110-2210-101-00-000	VRS BENEFITS	\$7,206.00	
303-69110-2300-101-00-000	HMP BENEFITS	\$3,248.00	
303-69110-2350-10-00-000	HSA CONTRIBUTIONS	\$500.00	
303-69110-2400-101-00-000	GLI BENEFITS	\$581.00	
303-69110-2750-101-00-000	RHCC BENEFITS	\$525.00	
303-69110-3000-101-00-000	PURCHASED SERVICES	\$20,000.00	\$13,452.00
303-69110-5504-101-00-000	TRAVEL - CONFERENCE	\$2,000.00	\$2,000.00
303-69110-6001-101-00-000	MATERIALS AND SUPPLIES	\$52,228.00	\$37,991.00
303-69110-6009101-00-000	EQUIPMENT SUPPLIES	\$10,000.00	
303-69110-6040-101-00-000	TECHNOLOGY SOFTWARE	\$400.00	
303-69110-6131-101-00-000	INSTRUCTIONAL MATERIALS	\$27,303.00	
TITLE I DIVISION WIDE TOTAL		\$170,615.00	\$248,565.00
TITLE I DINWIDDIE ELEMENTARY SCHOOL			
303-69110-1121-201-00-000	INSTRUCTIONAL SALARIES	\$56,775.00	\$56,775.00
303-69110-2100-201-00-000	FICA BENEFITS	\$4,032.00	\$4,030.00
303-69110-2210-201-00-000	VRS BENEFITS	\$9,436.00	\$8,902.00
303-69110-2300-201-00-000	HMP BENEFITS	\$8,595.00	\$8,612.00
303-69110-2350-201-00-000	HSA CONTRIBUTIONS	\$1,500.00	\$1,500.00
303-69110-2400-201-00-000	GLI BENEFITS	\$761.00	\$744.00
303-69110-2750-201-00-000	RHCC BENEFITS	\$687.00	\$681.00
TITLE I DINWIDDIE ELEMENTARY SCHOOL TOTAL		\$81,786.00	\$81,244.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
TITLE I SUNNYSIDE ELEMENTARY SCHOOL			
303-69110-1121-203-00-000	INSTRUCTIONAL SALARIES	\$65,410.00	\$63,509.00
303-69110-1151-203-00-000	INSTRUCTIONAL AIDE SALARIES		\$16,958.00
303-69110-2100-203-00-000	FICA BENEFITS	\$4,692.00	\$5,478.00
303-69110-2210-203-00-000	VRS BENEFITS	\$10,871.00	\$9,958.00
303-69110-2220-203-00-000	VRS-HYBRID		\$2,660.00
303-69110-2300-203-00-000	HMP BENEFITS	\$5,979.00	\$21,711.00
303-69110-2350-203-00-000	HSA CONTRIBUTIONS	\$1,000.00	\$2,500.00
303-69110-2400-203-00-000	GLI BENEFITS	\$876.00	\$1,054.00
303-69110-2510-203-00-000	VLDP-HYBRID		\$46.00
303-69110-2750-203-00-000	RHCC BENEFITS	\$791.00	\$966.00
TITLE I SUNNYSIDE ELEMENTARY SCHOOL TOTAL		<u>\$89,619.00</u>	<u>\$124,840.00</u>
TITLE I SOUTHSIDE ELEMENTARY SCHOOL			
303-69110-1121-205-00-000	INSTRUCTIONAL SALARIES	\$193,224.00	\$193,224.00
303-69110-2100-205-00-000	FICA BENEFITS	\$13,800.00	\$13,805.00
303-69110-2210-205-00-000	VRS BENEFITS	\$32,114.00	\$30,297.00
303-69110-2300-205-00-000	HMP BENEFITS	\$27,656.00	\$27,698.00
303-69110-2350-205-00-000	HSA CONTRIBUTIONS	\$2,500.00	\$2,500.00
303-69110-2400-205-00-000	GLI BENEFITS	\$2,590.00	\$2,531.00
303-69110-2750-205-00-000	RHCC BENEFITS	\$2,337.00	\$2,319.00
TITLE I SOUTHSIDE ELEMENTARY SCHOOL TOTAL		<u>\$274,221.00</u>	<u>\$272,374.00</u>
TITLE I SUTHERLAND ELEMENTARY SCHOOL			
303-69110-1121-206-00-000	INSTRUCTIONAL SALARIES	\$156,567.00	\$110,716.00
303-69110-1151-206-00-000	INSTRUCTIONAL AIDE SALARIES		\$19,485.00
303-69110-2100-206-00-000	FICA BENEFITS	\$11,459.00	\$9,481.00
303-69110-2210-206-00-000	VRS BENEFITS	\$26,021.00	\$20,415.00
303-69110-2300-206-00-000	HMP BENEFITS	\$17,698.00	\$12,612.00
303-69110-2350-206-00-000	HSA CONTRIBUTIONS	\$2,000.00	\$2,000.00
303-69110-2400-206-00-000	GLI BENEFITS	\$2,098.00	\$1,705.00
303-69110-2750-206-00-000	RHCC BENEFITS	\$1,895.00	\$1,563.00
TITLE I SUTHERLAND ELEMENTARY SCHOOL TOTAL		<u>\$217,738.00</u>	<u>\$177,977.00</u>
TOTAL TITLE I		<u>\$833,979.00</u>	<u>\$905,000.00</u>

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
CARL PERKINS DIVISION WIDE			
303-69120-1621-101-00-000	SUPPLEMENTAL WAGES	\$1,000.00	\$1,000.00
303-69120-2100-101-00-000	FICA BENEFITS	\$76.00	\$153.00
303-69120-3000-101-10-000	PURCHASED SERVICES	\$12,000.00	\$20,716.00
303-69120-4000-101-10-000	INTERNAL SERVICES	\$5,000.00	\$3,000.00
303-69120-3000-101-20-000	PURCHASED SERVICES	\$2,500.00	
303-69120-5504-101-20-000	TRAVEL - CONFERENCE	\$200.00	\$200.00
303-69120-3000-101-30-000	PURCHASED SERVICES	\$4,000.00	
303-69120-3000-101-40-000	PURCHASED SERVICES	\$6,369.00	
303-69120-8110-101-99-000	HARDWARE REPLACEMENT	\$1,000.00	\$46,174.00
CARL PERKINS DIVISION WIDE TOTAL		\$32,145.00	\$71,243.00
CARL PERKINS DINWIDDIE HIGH SCHOOL			
303-69120-8110-301-40-000	HARDWARE REPLACEMENT	\$38,342.00	
CARL PERKINS DINWIDDIE HIGH SCHOOL TOTAL		\$38,342.00	
CARL PERKINS DINWIDDIE MIDDLE SCHOOL			
303-69120-8110-302-40-000	HARDWARE REPLACEMENT	\$1,000.00	
CARL PERKINS DINWIDDIE MIDDLE SCHOOL TOTAL		\$1,000.00	
CARL PERKINS TOTAL		\$71,487.00	\$71,243.00
TITLE VIB FLOW THROUGH FUND DIVISION WIDE			
303-69130-3000-101-00-000	PURCHASED SERVICES	\$138,666.00	
TITLE VIB FLOW THROUGH FUND DIVISION WIDE TOTAL		\$138,666.00	
TITLE VIB DINWIDDIE ELEMENTARY - LEARNING DISABILITIES			
303-69130-1151-201-21-000	INSTRUCTIONAL AIDE SALARIES	\$12,572.00	\$37,504.00
303-69130-2100-201-21-000	FICA BENEFITS	\$871.00	\$2,592.00
303-69130-2210-201-21-000	VRS BENEFITS	\$939.00	\$3,055.00
303-69130-2220-201-21-000	VRS-HYBRID	\$1,151.00	\$2,714.00
303-69130-2300-201-21-000	HMP BENEFITS	\$4,054.00	\$11,719.00
303-69130-2350-201-21-000	HSA CONTRIBUTIONS	\$290.00	\$1,000.00
303-69130-2400-201-21-000	GLI BENEFITS	\$169.00	\$482.00
303-69130-2510-201-21-000	VLDP-HYBRID	\$16.00	\$47.00
303-69130-2750-201-21-000	RHCC BENEFITS	\$152.00	\$442.00
TITLE VIB DINWIDDIE ELEMENTARY - LEARNING DISABILITIES		\$20,214.00	\$59,555.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
TITLE VIB DINWIDDIE ELEMENTARY - INTELLECTUAL DISABILITIES			
303-69130-1151-201-23-000	INSTRUCTIONAL AIDE SALARIES	\$11,506.00	\$8,778.00
303-69130-2100-201-23-000	FICA BENEFITS	\$861.00	\$671.00
303-69130-2210-201-23-000	VRS BENEFITS	\$1,912.00	\$1,376.00
303-69130-2300-201-23-000	HMP BENEFITS	\$975.00	
303-69130-2350-201-23-000	HSA CONTRIBUTIONS	\$140.00	
303-69130-2400-201-23-000	GLI BENEFITS	\$155.00	\$115.00
303-69130-2750-201-23-000	RHCC BENEFITS	\$139.00	\$105.00
TITLE VIB DINWIDDIE ELEMENTARY - INTELLECTUAL DISABILITIES		\$15,688.00	\$11,045.00
TITLE VIB DINWIDDIE ELEMENTARY - DEVELOPMENTALLY DELAYED			
303-69130-1151-201-24-000	INSTRUCTIONAL AIDE SALARIES	\$2,195.00	\$2,195.00
303-69130-2100-201-24-000	FICA BENEFITS	\$164.00	\$168.00
303-69130-2210-201-24-000	VRS BENEFITS	\$365.00	\$344.00
303-69130-2300-201-24-000	HMP BENEFITS	\$43.00	
303-69130-2400-201-24-000	GLI BENEFITS	\$29.00	\$29.00
303-69130-2750-201-24-000	RHCC BENEFITS	\$27.00	\$26.00
TITLE VIB DINWIDDIE ELEMENTARY - DEVELOPMENTALLY DELAYED		\$2,823.00	\$2,762.00
TITLE VIB DINWIDDIE ELEMENTARY - OTHER HEALTH IMPAIRMENTS			
303-69130-1151-201-25-000	INSTRUCTIONAL AIDE SALARIES	\$25,808.00	\$8,778.00
303-69130-2100-201-25-000	FICA BENEFITS	\$1,846.00	\$671.00
303-69130-2210-201-25-000	VRS BENEFITS	\$2,851.00	\$1,376.00
303-69130-2220-201-25-000	VRS-HYBRID	\$1,438.00	
303-69130-2300-201-25-000	HMP BENEFITS	\$5,628.00	
303-69130-2350-201-25-000	HSA CONTRIBUTIONS	\$430.00	
303-69130-2400-201-25-000	GLI BENEFITS	\$346.00	\$115.00
303-69130-2510-201-25-000	VLDP-HYBRID	\$21.00	
303-69130-2750-201-25-000	RHCC BENEFITS	\$312.00	\$105.00
TITLE VIB DINWIDDIE ELEMENTARY - OTHER HEALTH IMPAIRMENTS		\$38,680.00	\$11,045.00
TITLE VIB DINWIDDIE ELEMENTARY - AUTISM			
303-69130-1151-201-27-000	INSTRUCTIONAL AIDE SALARIES	\$27,321.00	\$54,517.00
303-69130-2100-201-27-000	FICA BENEFITS	\$1,961.00	\$3,896.00
303-69130-2210-201-27-000	VRS BENEFITS	\$818.00	\$344.00
303-69130-2220-201-27-000	VRS-HYBRID	\$3,723.00	\$5,698.00
303-69130-2300-201-27-000	HMP BENEFITS	\$7,422.00	\$8,867.00
303-69130-2350-201-27-000	HSA CONTRIBUTIONS	\$1,140.00	\$1,500.00
303-69130-2400-201-27-000	GLI BENEFITS	\$366.00	\$505.00
303-69130-2510-201-27-000	VLDP-HYBRID	\$53.00	\$98.00
303-69130-2750-201-27-000	RHCC BENEFITS	\$331.00	\$462.00
TITLE VIB DINWIDDIE ELEMENTARY - AUTISM		\$43,135.00	\$75,887.00
TITLE VIB DINWIDDIE ELEMENTARY TOTAL		\$120,540.00	\$160,294.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
TITLE VIB MIDWAY ELEMENTARY - LEARNING DISABILITIES			
303-69130-1151-202-21-000	INSTRUCTIONAL AIDE SALARIES	\$15,262.00	\$16,958.00
303-69130-2100-202-21-000	FICA BENEFITS	\$1,063.00	\$1,180.00
303-69130-2220-202-21-000	VRS-HYBRID	\$2,537.00	\$2,660.00
303-69130-2300-202-21-000	HMP BENEFITS	\$285.00	\$334.00
303-69130-2400-202-21-000	GLI BENEFITS	\$205.00	\$222.00
303-69130-2510-202-21-000	VLDP-HYBRID	\$36.00	\$46.00
303-69130-2750-202-21-000	RHCC BENEFITS	\$185.00	\$204.00
TITLE VIB MIDWAY ELEMENTARY - LEARNING DISABILITIES		\$19,573.00	\$21,604.00
TITLE VIB MIDWAY ELEMENTARY - OTHER HEALTH IMPAIRMENTS			
303-69130-1151-202-25-000	INSTRUCTIONAL AIDE SALARIES	\$1,696.00	
303-69130-2100-202-25-000	FICA BENEFITS	\$118.00	
303-69130-2220-202-25-000	VRS-HYBRID	\$281.00	
303-69130-2300-202-25-000	HMP BENEFITS	\$32.00	
303-69130-2400-202-25-000	GLI BENEFITS	\$23.00	
303-69130-2510-202-25-000	VLDP-HYBRID	\$4.00	
303-69130-2750-202-25-000	RHCC BENEFITS	\$21.00	
TITLE VIB MIDWAY ELEMENTARY - OTHER HEALTH IMPAIRMENTS TOTAL		\$2,175.00	
TITLE VIB MIDWAY ELEMENTARY TOTAL		\$21,748.00	\$21,604.00
TITLE VIB SUNNYSIDE ELEMENTARY - LEARNING DISABILITIES			
303-69130-1121-203-21-000	INSTRUCTIONAL SALARIES	\$15,535.00	
303-69130-1151-203-21-000	INSTRUCTIONAL AIDE SALARIES	\$14,583.00	\$10,175.00
303-69130-2100-203-21-000	FICA BENEFITS	\$2,199.00	\$772.00
303-69130-2210-203-21-000	VRS BENEFITS	\$2,582.00	
303-69130-2220-203-21-000	VRS-HYBRID	\$2,424.00	\$1,596.00
303-69130-2300-203-21-000	HMP BENEFITS	\$2,706.00	\$153.00
303-69130-2400-203-21-000	GLI BENEFITS	\$403.00	\$133.00
303-69130-2510-203-21-000	VLDP-HYBRID	\$35.00	\$28.00
303-69130-2750-203-21-000	RHCC BENEFITS	\$364.00	\$122.00
TITLE VIB SUNNYSIDE ELEMENTARY - LEARNING DISABILITIES		\$40,831.00	\$12,979.00
TITLE VIB SUNNYSIDE ELEMENTARY - INTELLECTUAL DISABILITIES			
303-69130-1151-203-23-000	INSTRUCTIONAL AIDE SALARIES		\$3,979.00
303-69130-2100-203-23-000	FICA BENEFITS		\$303.00
303-69130-2210-203-23-000	VRS BENEFITS		
303-69130-2220-203-23-000	VRS-HYBRID		\$624.00
303-69130-2300-203-23-000	HMP BENEFITS		\$26.00
303-69130-2400-203-23-000	GLI BENEFITS		\$52.00
303-69130-2510-203-23-000	VLDP-HYBRID		\$11.00
303-69130-2750-203-23-000	RHCC BENEFITS		\$47.00
TITLE VIB SUNNYSIDE ELEMENTARY - INTELLECTUAL DISABILITIES			\$5,042.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
TITLE VIB SUNNYSIDE ELEMENTARY - DEVELOPMENTALLY DELAYED			
303-69130-1121-203-24-000	INSTRUCTIONAL SALARIES	\$15,535.00	\$8,035.00
303-69130-1151-203-24-000	INSTRUCTIONAL AIDE SALARIES		\$2,283.00
303-69130-2100-203-24-000	FICA BENEFITS	\$1,092.00	\$740.00
303-69130-2210-203-24-000	VRS BENEFITS	\$2,582.00	\$1,260.00
303-69130-2220-203-24-000	VRS-HYBRID		\$358.00
303-69130-2300-203-24-000	HMP BENEFITS	\$2,493.00	\$1,292.00
303-69130-2400-203-24-000	GLI BENEFITS	\$208.00	\$135.00
303-69130-2510-203-24-000	VLDP-HYBRID		\$6.00
303-69130-2750-203-24-000	RHCC BENEFITS	\$188.00	\$123.00
TITLE VIB SUNNYSIDE ELEMENTARY - DEVELOPMENTALLY DELAYED		\$22,098.00	\$14,232.00
TITLE VIB SUNNYSIDE ELEMENTARY - OTHER HEALTH IMPAIRMENTS			
303-69130-1121-203-25-000	INSTRUCTIONAL SALARIES	\$22,499.00	\$45,533.00
303-69130-1151-203-25-000	INSTRUCTIONAL AIDE SALARIES	\$2,374.00	\$12,849.00
303-69130-2100-203-25-000	FICA BENEFITS	\$1,762.00	\$4,183.00
303-69130-2210-203-25-000	VRS BENEFITS	\$3,739.00	\$7,140.00
303-69130-2220-203-25-000	VRS-HYBRID	\$395.00	\$2,015.00
303-69130-2300-203-25-000	HMP BENEFITS	\$3,645.00	\$7,371.00
303-69130-2400-203-25-000	GLI BENEFITS	\$333.00	\$765.00
303-69130-2510-203-25-000	VLDP-HYBRID	\$6.00	\$35.00
303-69130-2750-203-25-000	RHCC BENEFITS	\$301.00	\$701.00
TITLE VIB SUNNYSIDE ELEMENTARY - OTHER HEALTH IMPAIRMENTS		\$35,054.00	\$80,592.00
TITLE VIB SUNNYSIDE ELEMENTARY - AUTISM			
303-69130-1121-203-27-000	INSTRUCTIONAL SALARIES		
303-69130-1151-203-27-000	INSTRUCTIONAL AIDE SALARIES		\$3,979.00
303-69130-2100-203-27-000	FICA BENEFITS		\$303.00
303-69130-2210-203-27-000	VRS BENEFITS		
303-69130-2220-203-27-000	VRS-HYBRID		\$624.00
303-69130-2300-203-27-000	HMP BENEFITS		\$26.00
303-69130-2400-203-27-000	GLI BENEFITS		\$52.00
303-69130-2510-203-27-000	VLDP-HYBRID		\$11.00
303-69130-2750-203-27-000	RHCC BENEFITS		\$47.00
TITLE VIB SUNNYSIDE ELEMENTARY - AUTISM			\$5,042.00
TITLE VIB SUNNYSIDE ELEMENTARY TOTAL		\$97,983.00	\$117,887.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
TITLE VIB SOUTHSIDE ELEMENTARY - LEARNING DISABILITIES			
303-69130-1121-205-21-000	INSTRUCTIONAL SALARIES	\$23,027.00	\$48,428.00
303-69130-2100-205-21-000	FICA BENEFITS	\$1,697.00	\$3,578.00
303-69130-2210-205-21-000	VRS BENEFITS	\$3,827.00	\$5,360.00
303-69130-2220-205-21-000	VRS-HYBRID		\$2,233.00
303-69130-2300-205-21-000	HMP BENEFITS	\$2,990.00	\$4,681.00
303-69130-2400-205-21-000	GLI BENEFITS	\$309.00	\$635.00
303-69130-2510-205-21-000	VLDP-HYBRID		\$38.00
303-69130-2750-205-21-000	RHCC BENEFITS	\$279.00	\$581.00
TITLE VIB SOUTHSIDE ELEMENTARY - LEARNING DISABILITIES		\$32,129.00	\$65,534.00
TITLE VIB SOUTHSIDE ELEMENTARY - INTELLECTUAL DISABILITIES			
303-69130-1121-205-23-000	INSTRUCTIONAL SALARIES		\$14,244.00
303-69130-2100-205-23-000	FICA BENEFITS		\$1,061.00
303-69130-2220-205-23-000	VRS-HYBRID		\$2,233.00
303-69130-2300-205-23-000	HMP BENEFITS		\$191.00
303-69130-2400-205-23-000	GLI BENEFITS		\$187.00
303-69130-2510-205-23-000	VLDP-HYBRID		\$38.00
303-69130-2750-205-23-000	RHCC BENEFITS		\$171.00
TITLE VIB SOUTHSIDE ELEMENTARY - INTELLECTUAL DISABILITIES			\$18,125.00
TITLE VIB SOUTHSIDE ELEMENTARY - DEVELOPMENTALLY DELAYED			
303-69130-1121-205-24-000	INSTRUCTIONAL SALARIES		\$18,992.00
303-69130-2100-205-24-000	FICA BENEFITS		\$1,415.00
303-69130-2220-205-24-000	VRS-HYBRID		\$2,978.00
303-69130-2300-205-24-000	HMP BENEFITS		\$255.00
303-69130-2400-205-24-000	GLI BENEFITS		\$249.00
303-69130-2510-205-24-000	VLDP-HYBRID		\$51.00
303-69130-2750-205-24-000	RHCC BENEFITS		\$228.00
TITLE VIB SOUTHSIDE ELEMENTARY - DEVELOPMENTALLY DELAYED			\$24,168.00
TITLE VIB SOUTHSIDE ELEMENTARY - OTHER HEALTH IMPAIRMENT			
303-69130-1121-205-25-000	INSTRUCTIONAL SALARIES	\$23,027.00	\$11,395.00
303-69130-2100-205-25-000	FICA BENEFITS	\$1,697.00	\$839.00
303-69130-2210-205-25-000	VRS BENEFITS	\$3,827.00	\$1,787.00
303-69130-2300-205-25-000	HMP BENEFITS	\$2,990.00	\$1,497.00
303-69130-2400-205-25-000	GLI BENEFITS	\$309.00	\$149.00
303-69130-2750-205-25-000	RHCC BENEFITS	\$279.00	\$137.00
TITLE VIB SOUTHSIDE ELEMENTARY - OTHER HEALTH IMPAIRMENT		\$32,129.00	\$15,804.00
TITLE VIB SOUTHSIDE ELEMENTARY TOTAL		\$64,258.00	\$123,631.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
TITLE VIB SUTHERLAND ELEMENTARY - LEARNING DISBILITIES			
303-69130-1121-206-21-000	INSTRUCTIONAL SALARIES		\$26,741.00
303-69130-1151-206-21-000	INSTRUCTIONAL AIDE SALARIES	\$9,742.00	\$8,768.00
303-69130-2100-206-21-000	FICA BENEFITS	\$745.00	\$2,545.00
303-69130-2210-206-21-000	VRS BENEFITS	\$1,619.00	\$1,375.00
303-69130-2220-206-21-000	VRS-HYBRID		\$4,193.00
303-69130-2300-206-21-000	HMP BENEFITS		\$5,114.00
303-69130-2350-206-21-000	HSA CONTRIBUTIONS		\$675.00
303-69130-2400-206-21-000	GLI BENEFITS	\$131.00	\$465.00
303-69130-2510-206-21-000	VLDP-HYBRID		\$72.00
303-69130-2750-206-21-000	RHCC BENEFITS	\$118.00	\$426.00
TITLE VIB SUTHERLAND ELEMENTARY - LEARNING DISBILITIES		<u>\$12,355.00</u>	<u>\$50,374.00</u>
TITLE VIB SUTHERLAND ELEMENTARY - EMOTIONALLY DISTURBED			
303-69130-1121-206-22-000	INSTRUCTIONAL SALARIES		\$5,253.00
303-69130-2100-206-22-000	FICA BENEFITS		\$396.00
303-69130-2220-206-22-000	VRS-HYBRID		\$824.00
303-69130-2300-206-22-000	HMP BENEFITS		\$70.00
303-69130-2400-206-22-000	GLI BENEFITS		\$69.00
303-69130-2510-206-22-000	VLDP-HYBRID		\$14.00
303-69130-2750-206-22-000	RHCC BENEFITS		\$63.00
TITLE VIB SUTHERLAND ELEMENTARY - EMOTIONALLY DISTURBED			<u>\$6,689.00</u>
TITLE VIB SUTHERLAND ELEMENTARY - INTELLECTUAL DISABILITIES			
303-69130-1121-206-23-000	INSTRUCTIONAL SALARIES	\$41,782.00	
303-69130-2100-206-23-000	FICA BENEFITS	\$2,963.00	
303-69130-2220-206-23-000	VRS-HYBRID	\$6,944.00	
303-69130-2300-206-23-000	HMP BENEFITS	\$7,564.00	
303-69130-2350-206-23-000	HSA CONTRIBUTIONS	\$1,320.00	
303-69130-2400-206-23-000	GLI BENEFITS	\$560.00	
303-69130-2510-206-23-000	VLDP-HYBRID	\$99.00	
303-69130-2750-206-23-000	RHCC BENEFITS	\$506.00	
TITLE VIB SUTHERLAND ELEMENTARY - INTELLECTUAL DISABILITIES TO		<u>\$61,738.00</u>	

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
TITLE VIB SUTHERLAND ELEMENTARY - DEVELOPMENTALLY DELAYED			
303-69130-1121-206-24-000	INSTRUCTIONAL SALARIES	\$5,697.00	
303-69130-1151-206-24-000	INSTRUCTIONAL AIDE SALARIES		\$2,143.00
303-69130-2100-206-24-000	FICA BENEFITS	\$404.00	\$128.00
303-69130-2210-206-24-000	VRS BENEFITS		\$336.00
303-69130-2220-206-24-000	VRS-HYBRID	\$947.00	
303-69130-2300-206-24-000	HMP BENEFITS	\$1,031.00	\$1,163.00
303-69130-2350-206-24-000	HSA CONTRIBUTIONS	\$180.00	\$165.00
303-69130-2400-206-24-000	GLI BENEFITS	\$76.00	\$28.00
303-69130-2510-206-24-000	VLDP-HYBRID	\$14.00	
303-69130-2750-206-24-000	RHCC BENEFITS	\$69.00	\$26.00
TITLE VIB SUTHERLAND ELEMENTARY - DEVELOPMENTALLY DELAYED		\$8,418.00	\$3,989.00
TITLE VIB SUTHERLAND ELEMENTARY - OTHER HEALTH IMPAIRMENTS			
303-69130-1121-206-25-000	INSTRUCTIONAL SALARIES		\$15,758.00
303-69130-1151-206-25-000	INSTRUCTIONAL AIDE SALARIES	\$6,430.00	\$6,430.00
303-69130-2100-206-25-000	FICA BENEFITS	\$492.00	\$1,575.00
303-69130-2210-206-25-000	VRS BENEFITS	\$1,069.00	\$1,008.00
303-69130-2220-206-25-000	VRS-HYBRID		\$2,471.00
303-69130-2300-206-25-000	HMP BENEFITS		\$3,698.00
303-69130-2350-206-25-000	HSA CONTRIBUTIONS		\$495.00
303-69130-2400-206-25-000	GLI BENEFITS	\$86.00	\$290.00
303-69130-2510-206-25-000	VLDP-HYBRID		\$43.00
303-69130-2750-206-25-000	RHCC BENEFITS	\$78.00	\$266.00
TITLE VIB SUTHERLAND ELEMENTARY - OTHER HEALTH IMPAIRMENTS		\$8,155.00	\$32,034.00
TITLE VIB SUTHERLAND ELEMENTARY - AUTISM			
303-69130-1151-206-27-000	INSTRUCTIONAL AIDE SALARIES	\$3,312.00	\$2,143.00
303-69130-2100-206-27-000	FICA BENEFITS	\$253.00	\$128.00
303-69130-2210-206-27-000	VRS BENEFITS	\$551.00	\$336.00
303-69130-2300-206-27-000	HMP BENEFITS		\$1,163.00
303-69130-2350-206-27-000	HSA CONTRIBUTIONS		\$165.00
303-69130-2400-206-27-000	GLI BENEFITS	\$44.00	\$28.00
303-69130-2750-206-27-000	RHCC BENEFITS	\$40.00	\$26.00
TITLE VIB SUTHERLAND ELEMENTARY - AUTISM		\$4,200.00	\$3,989.00
TITLE VIB SUTHERLAND ELEMENTARY TOTAL		\$94,866.00	\$97,075.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
TITLE VIB HIGH SCHOOL - LEARNING DISABILITIES			
303-69130-1151-301-21-000	INSTRUCTIONAL AIDE SALARIES	\$21,094.00	\$21,094.00
303-69130-2100-301-21-000	FICA BENEFITS	\$1,425.00	\$1,442.00
303-69130-2210-301-21-000	VRS BENEFITS	\$3,506.00	\$3,308.00
303-69130-2300-301-21-000	HMP BENEFITS	\$5,979.00	\$5,987.00
303-69130-2350-301-21-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
303-69130-2400-301-21-000	GLI BENEFITS	\$283.00	\$276.00
303-69130-2750-301-21-000	RHCC BENEFITS	\$255.00	\$253.00
TITLE VIB HIGH SCHOOL - LEARNING DISABILITIES TOTAL		\$33,542.00	\$33,360.00
TITLE VIB HIGH SCHOOL - INTELLECTUAL DISABILITIES			
303-69130-1151-301-23-000	INSTRUCTIONAL AIDE SALARIES	\$7,014.00	\$19,485.00
303-69130-2100-301-23-000	FICA BENEFITS	\$528.00	\$1,466.00
303-69130-2210-301-23-000	VRS BENEFITS	\$1,166.00	\$3,055.00
303-69130-2400-301-23-000	GLI BENEFITS	\$94.00	\$255.00
303-69130-2750-301-23-000	RHCC BENEFITS	\$85.00	\$234.00
TITLE VIB HIGH SCHOOL - INTELLECTUAL DISABILITIES		\$8,887.00	\$24,495.00
TITLE VIB HIGH SCHOOL - OTHER HEALTH IMPAIRMENTS			
303-69130-1151-301-25-000	INSTRUCTIONAL AIDE SALARIES	\$30,985.00	\$20,269.00
303-69130-2100-301-25-000	FICA BENEFITS	\$2,236.00	\$1,429.00
303-69130-2210-301-25-000	VRS BENEFITS	\$5,150.00	\$3,178.00
303-69130-2300-301-25-000	HMP BENEFITS	\$5,732.00	\$5,732.00
303-69130-2350-301-25-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
303-69130-2400-301-25-000	GLI BENEFITS	\$416.00	\$266.00
303-69130-2750-301-25-000	RHCC BENEFITS	\$375.00	\$243.00
TITLE VIB HIGH SCHOOL - OTHER HEALTH IMPAIRMENTS		\$45,894.00	\$32,117.00
TITLE VIB HIGH SCHOOL - AUTISM			
303-69130-1151-301-27-000	INSTRUCTIONAL AIDE SALARIES	\$1,754.00	
303-69130-2100-301-27-000	FICA BENEFITS	\$132.00	
303-69130-2210-301-27-000	VRS BENEFITS	\$291.00	
303-69130-2400-301-27-000	GLI BENEFITS	\$24.00	
303-69130-2750-301-27-000	RHCC BENEFITS	\$21.00	
TITLE VIB HIGH SCHOOL -AUTISM TOTAL		\$2,222.00	
TOTAL TITLE VIB HIGH SCHOOL		\$90,545.00	\$89,972.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
TITLE VIB MIDDLE SCHOOL - LEARNING DISABILITIES			
303-69130-1121-302-21-000	INSTRUCTIONAL SALARIES	\$55,684.00	\$87,965.00
303-69130-2100-302-21-000	FICA BENEFITS	\$3,871.00	\$6,490.00
303-69130-2210-302-21-000	VRS BENEFITS	\$4,286.00	\$8,176.00
303-69130-2220-302-21-000	VRS-HYBRID	\$4,969.00	\$5,618.00
303-69130-2300-302-21-000	HMP BENEFITS	\$11,361.00	\$21,534.00
303-69130-2350-302-21-000	HSA CONTRIBUTIONS	\$1,275.00	\$1,985.00
303-69130-2400-302-21-000	GLI BENEFITS	\$747.00	\$1,153.00
303-69130-2510-302-21-000	VLDP-HYBRID	\$71.00	\$96.00
303-69130-2750-302-21-000	RHCC BENEFITS	\$674.00	\$1,056.00
TITLE VIB MIDDLE SCHOOL - LEARNING DISABILITIES		\$82,938.00	\$134,073.00
TITLE VIB MIDDLE SCHOOL- INTELLECTUAL DISABILITIES			
303-69130-1121-302-23-000	INSTRUCTIONAL SALARIES	\$13,612.00	\$12,233.00
303-69130-2100-302-23-000	FICA BENEFITS	\$956.00	\$902.00
303-69130-2220-302-23-000	VRS-HYBRID	\$2,262.00	\$1,918.00
303-69130-2300-302-23-000	HMP BENEFITS	\$2,473.00	\$1,617.00
303-69130-2400-302-23-000	GLI BENEFITS	\$182.00	\$160.00
303-69130-2510-302-23-000	VLDP-HYBRID	\$32.00	\$33.00
303-69130-2750-302-23-000	RHCC BENEFITS	\$165.00	\$147.00
TITLE VIB MIDDLE SCHOOL- INTELLECTUAL DISABILITIES		\$19,682.00	\$17,010.00
TITLE VIB MIDDLE SCHOOL - OTHER HEALTH IMPAIRMENTS			
303-69130-1121-302-25-000	INSTRUCTIONAL SALARIES	\$89,881.00	\$74,300.00
303-69130-2100-302-25-000	FICA BENEFITS	\$6,406.00	\$5,281.00
303-69130-2210-302-25-000	VRS BENEFITS	\$2,460.00	\$6,921.00
303-69130-2220-302-25-000	VRS-HYBRID	\$12,479.00	\$4,729.00
303-69130-2300-302-25-000	HMP BENEFITS	\$14,715.00	\$17,885.00
303-69130-2350-302-25-000	HSA CONTRIBUTIONS	\$1,500.00	\$1,515.00
303-69130-2400-302-25-000	GLI BENEFITS	\$1,204.00	\$974.00
303-69130-2510-302-25-000	VLDP-HYBRID	\$179.00	\$81.00
303-69130-2750-302-25-000	RHCC BENEFITS	\$1,088.00	\$891.00
TITLE VIB MIDDLE SCHOOL - OTHER HEALTH IMPAIRMENTS		\$129,912.00	\$112,577.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
TITLE VIB MIDDLE SCHOOL - AUTISM			
303-69130-1121-302-27-000	INSTRUCTIONAL SALARIES	\$24,780.00	\$14,840.00
303-69130-2100-302-27-000	FICA BENEFITS	\$1,721.00	\$1,113.00
303-69130-2210-302-27-000	VRS BENEFITS	\$1,190.00	
303-69130-2220-302-27-000	VRS-HYBRID	\$2,928.00	\$2,327.00
303-69130-2300-302-27-000	HMP BENEFITS	\$4,883.00	\$1,078.00
303-69130-2350-302-27-000	HSA CONTRIBUTIONS	\$225.00	
303-69130-2400-302-27-000	GLI BENEFITS	\$332.00	\$195.00
303-69130-2510-302-27-000	VLDP-HYBRID	\$42.00	\$40.00
303-69130-2750-302-27-000	RHCC BENEFITS	\$300.00	\$178.00
TITLE VIB MIDDLE SCHOOL - AUTISM		\$36,401.00	\$19,771.00
TITLE VIB MIDDLE SCHOOL TOTAL		\$268,933.00	\$283,431.00
TITLE VIB TOTAL		\$897,539.00	\$893,894.00
PRESCHOOL			
303-69131-1151-205-26-000	INSTRUCTIONAL AIDE SALARIES	\$17,303.00	\$14,411.00
303-69131-2100-205-26-000	FICA BENEFITS	\$1,275.00	\$1,136.00
303-69131-2220-205-26-000	VRS-HYBRID	\$2,876.00	\$2,768.00
303-69131-2300-205-26-000	HMP BENEFITS	\$5,979.00	\$8,612.00
303-69131-2350-205-26-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,500.00
303-69131-2400-205-26-000	GLI BENEFITS	\$232.00	\$231.00
303-69131-2510-205-26-000	VLDP-HYBRID	\$41.00	\$48.00
303-69131-2750-205-26-000	RHCC BENEFITS	\$209.00	\$212.00
303-69131-6001-205-26-000	MATERIALS AND SUPPLIES	\$542.00	
PRESCHOOL TOTAL		\$29,457.00	\$28,918.00
REGIONAL SPECIAL EDUCATION'S SERVICES GRANT			
303-69132-1121-201-27-000	INSTRUCTIONAL SALARIES	\$230,984.00	\$296,987.00
303-69132-1151-201-27-000	INSTRUCTIONAL AIDE SALARIES	\$37,745.00	\$19,099.00
303-69132-2100-201-27-000	FICA BENEFITS	\$19,340.00	\$14,451.00
303-69132-2210-201-27-000	VRS BENEFITS	\$34,311.00	\$31,777.00
303-69132-2220-201-27-000	VRS-HYBRID	\$10,355.00	
303-69132-2300-201-27-000	HMP BENEFITS	\$33,678.00	\$27,386.00
303-69132-2350-201-27-000	HSA CONTRIBUTIONS	\$5,000.00	\$4,000.00
303-69132-2400-201-27-000	GLI BENEFITS	\$3,601.00	\$2,655.00
303-69132-2510-201-27-000	VLDP-HYBRID	\$148.00	
303-69132-2750-201-27-000	RHCC BENEFITS	\$3,249.00	\$2,431.00
303-69132-3000-201-27-000	PURCHASED SERVICES	\$10,216.00	
REGIONAL SPECIAL EDUCATION'S SERVICES GRANT - TOTAL		\$388,627.00	\$398,786.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
TITLE III			
303-69140-1621-101-00-000	SUPPLEMENTAL WAGES	\$1,300.00	\$1,250.00
303-69140-2100-101-00-000	FICA BENEFITS	\$100.00	\$140.00
303-69140-3000-101-00-000	PURCHASED SERVICES	\$5,700.00	\$4,200.00
303-69140-6001-101-00-000	MATERIALS AND SUPPLIES	\$3,625.00	\$50.00
TITLE III TOTAL		\$10,725.00	\$5,640.00
TITLE II A			
303-69151-1621-101-10-000	SUPPLEMENTAL WAGES	\$12,000.00	\$7,500.00
303-69151-2100-101-10-000	FICA BENEFITS	\$922.00	\$574.00
303-69151-3000-101-30-000	PURCHASED SERVICES		\$1,500.00
303-69151-6001-101-30-000	MATERIALS AND SUPPLIES		\$1,500.00
303-69151-1621-101-40-000	SUPPLEMENTAL WAGES	\$20,000.00	\$50,000.00
303-69151-2100-101-40-000	FICA BENEFITS	\$1,536.00	\$8,409.00
303-69151-3000-101-40-000	PURCHASED SERVICES	\$23,725.00	\$20,000.00
303-69151-6001-101-40-000	MATERIALS AND SUPPLIES	\$2,380.00	\$2,000.00
303-69151-3000-101-50-000	PURCHASED SERVICES	\$21,746.00	\$19,957.00
303-69151-3005-101-60-000	REIMBURSEMENT OF COURSES	\$44,000.00	\$20,000.00
303-69151-5005-101-60-000	REIMBURSEMENT OF ASSESSMENTS	\$1,000.00	\$1,500.00
TITLE II A TOTAL		\$127,309.00	\$132,940.00
TITLE IV PART A			
303-69160-1621-101-00-000	SUPPLEMENTAL WAGES	\$14,250.00	\$14,250.00
303-69160-2100-101-00-000	FICA BENEFITS	\$1,125.00	\$1,125.00
303-69160-3000-101-00-000	PURCHASED SERVICES	\$20,537.00	\$20,537.00
303-69160-5800-101-00-000	MISCELLANEOUS OTHER CHARGES	\$6,500.00	\$6,500.00
303-69160-6001-101-00-000	MATERIALS AND SUPPLIES	\$17,423.00	\$13,250.00
TITLE IV PART A TOTAL		\$59,835.00	\$55,662.00
SECURITY GRANT			
303-69330-8200-101-00-000	CAPITAL OUTLAY ADDITIONS	\$250,000.00	\$125,000.00
SECURITY GRANT TOTAL		\$250,000.00	\$125,000.00
PROJECT GRADUATION			
303-69331-1621-101-00-000	SUPPLEMENTAL WAGES	\$4,956.00	\$6,460.00
303-69331-2100-101-00-000	FICA BENEFITS	\$484.00	\$495.00
303-69331-6001-101-00-000	MATERIALS AND SUPPLIES	\$521.00	
303-69331-6040-101-00-000	TECHNOLOGY SOFTWARE	\$1,399.00	
PROJECT GRADUATION TOTAL		\$7,360.00	\$6,955.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
GEAR UP GRANT			
303-69332-1621-101-00-000	SUPPLEMENTAL WAGES		\$15,200.00
303-69332-2100-101-00-000	FICA BENEFITS		\$1,163.00
303-69332-3000-101-00-000	PURCHASED SERVICES		\$17,500.00
303-69332-4000-101-00-000	INTERNAL SERVICES		\$1,200.00
303-69332-5504-101-00-000	TRAVEL - CONFERENCE		\$12,000.00
303-69332-6001-101-00-000	MATERIALS AND SUPPLIES		\$13,700.00
GEAR UP GRANT TOTAL			\$60,763.00
IDCPS CONFERENCE			
303-69335-5800-101-10-000	MISCELLANEOUS OTHER CHARGES	\$6,000.00	\$6,000.00
303-69335-6001-101-10-000	MATERIALS AND SUPPLIES	\$10,000.00	\$10,000.00
IDCPS CONFERENCE TOTAL		\$16,000.00	\$16,000.00
MISCELLANEOUS GRANTS			
303-69999-9000-101-00-000	OTHER USES OF FUNDS	\$25,000.00	\$48,500.00
MISCELLANEOUS GRANTS TOTAL		\$25,000.00	\$48,500.00
TOTAL SCHOOL GRANTS FUND		\$3,004,579.00	\$2,960,040.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2021 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2021 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET
SCHOOL DEBT SERVICE FUND			
ALL EXPENSES RELATED TO THE REPAYMENT OF DEBT INCLUDING PRINCIPAL AND INTEREST.			
SCHOOL DEBT SERVICE FUND			
402-67100-9100-101-00-000	REDEMPTION OF PRINCIPAL	\$2,470,362.00	\$2,121,571.00
402-67100-9200-101-00-000	INTEREST EXPENSE	\$1,019,402.00	\$1,554,839.00
402-67100-9210-101-00-000	DEBT SERVICE FEES	\$1,550.00	\$1,550.00
SCHOOL DEBT SERVICE FUND TOTAL		\$3,491,314.00	\$3,677,960.00
TOTAL ALL FUNDS		\$59,123,207.00	\$56,749,870.00

DINWIDDIE COUNTY PUBLIC SCHOOLS FY2021 DEBT SCHEDULE - Revised

School or Project	Balance as of 07/01/2020	Principal	Interest	Total Payable	Ending Balance as of 6/30/2021	# Yrs. Remaining	FY Last Payment
CIP - VPSA 2000 B	270,843.00	270,843.00	6,906.50	277,749.50	0.00	0	2021
CIP - VPSA 2007 A (New High Schl)	2,679,717.00	304,759.00	126,490.73	431,249.73	2,374,958.00	7	2028
CIP - VPSA 2007 B (New Elem Schl)	2,679,717.00	304,759.00	126,490.73	431,249.73	2,374,958.00	7	2028
	5,630,277.00	880,361.00	259,887.96	1,140,248.96	4,749,916.00		
VRA 2012A - Refunding of IDA 2004A, 2004B, 2005A	24,995,000.01	1,280,000.00	1,189,043.76	2,469,043.76	23,715,000.01	13	2034
VRA 2019C - Refunding of 2012A	2,212,519.34	310,000.36	(429,529.65)	(119,529.29)	1,902,518.98	13	2034
Total VRA 2019C - Refunding of 2012A	27,207,519.35	1,590,000.36	759,514.11	2,349,514.47	25,617,518.99		
TOTAL	32,837,796.35	2,470,361.36	1,019,402.07	3,489,763.43	30,367,434.99		
				1,550.00			
				3,491,313.43			
			Change Over				
			Previous Year	(186,646.68)			

**DINWIDDIE COUNTY PUBLIC SCHOOLS
TEACHER SALARY SCALE
FY2021**

Keystone Step	Yrs Exp	10 Month 200 Days	10 1/2 Month 210 Days	11 Month 220 Days	12 Month 260 Days	2021 Daily Rate
1	Entry Level	\$44,500	\$46,725	\$48,950	\$57,850	\$222.50
2	1	\$44,500	\$46,725	\$48,950	\$57,850	\$222.50
3	2	\$44,767	\$47,005	\$49,244	\$58,197	\$223.84
4	3	\$45,036	\$47,288	\$49,540	\$58,547	\$225.18
5	4	\$45,306	\$47,571	\$49,837	\$58,898	\$226.53
6	5	\$45,578	\$47,857	\$50,136	\$59,251	\$227.89
7	6	\$45,851	\$48,144	\$50,436	\$59,606	\$229.26
8	7	\$46,126	\$48,432	\$50,739	\$59,964	\$230.63
9	8	\$46,403	\$48,723	\$51,043	\$60,324	\$232.01
10	9	\$46,750	\$49,088	\$51,425	\$60,775	\$233.75
11	10	\$47,101	\$49,456	\$51,811	\$61,231	\$235.50
12	11	\$47,572	\$49,951	\$52,329	\$61,844	\$237.86
13	12	\$48,047	\$50,449	\$52,852	\$62,461	\$240.24
14	13	\$48,528	\$50,954	\$53,381	\$63,086	\$242.64
15	14	\$49,014	\$51,465	\$53,915	\$63,718	\$245.07
16	15	\$49,504	\$51,979	\$54,454	\$64,355	\$247.52
17	16	\$49,999	\$52,499	\$54,999	\$64,999	\$250.00
18	17	\$50,499	\$53,024	\$55,549	\$65,649	\$252.49
19	18	\$51,079	\$53,633	\$56,187	\$66,403	\$255.40
20	19	\$51,667	\$54,250	\$56,834	\$67,167	\$258.33
21	20	\$52,261	\$54,874	\$57,487	\$67,939	\$261.31
22	21	\$53,176	\$55,835	\$58,494	\$69,129	\$265.88
23	22	\$54,106	\$56,811	\$59,517	\$70,338	\$270.53
24	23	\$55,053	\$57,806	\$60,558	\$71,569	\$275.27
25	24	\$56,016	\$58,817	\$61,618	\$72,821	\$280.08
26	25	\$56,997	\$59,847	\$62,697	\$74,096	\$284.98
27	26	\$58,137	\$61,044	\$63,951	\$75,578	\$290.68
28	27	\$59,299	\$62,264	\$65,229	\$77,089	\$296.50
29	28	\$60,485	\$63,509	\$66,534	\$78,631	\$302.43
30	29	\$61,695	\$64,780	\$67,865	\$80,204	\$308.48
31	30	\$62,929	\$66,075	\$69,222	\$81,808	\$314.65
32	31	\$64,345	\$67,562	\$70,780	\$83,649	\$321.72
33	32	\$65,793	\$69,083	\$72,372	\$85,531	\$328.96
34	33	\$67,273	\$70,637	\$74,000	\$87,455	\$336.37
35	34	\$68,787	\$72,226	\$75,666	\$89,423	\$343.93
36	35	\$70,334	\$73,851	\$77,367	\$91,434	\$351.67
37	35+	\$71,700	\$75,285	\$78,870	\$93,210	\$358.50

Degree Supplements

9 hours towards masters degree	\$475
18 hours towards masters degree	\$950
Masters Degree	\$1,901
Masters + 30 hours	\$2,534
Doctorate/CCC	\$2,957

Dinwiddie County Public Schools Unified Pay Plan

Scale/Position	Grade	Hourly Rate
Custodian School Nutrition Technician Secretary I	1	\$11.00
Paraprofessional	2	\$11.55
Maintenance Technician I	3	\$12.13
Certified Nursing Assistant Secretary II	4	\$12.73
Bookkeeper I Maintenance Technician II School Nutrition Manager - Elementary Auto Parts Manager	5	\$13.37
Bookkeeper II Secretary III School Nutrition Manager - Secondary Auto Equipment Mechanic	6	\$14.04
Bookkeeper III Maintenance Technician III	7	\$14.74
Executive Secretary Accounts Payable Specialist Facility Operations Specialist	8	\$15.48
	9	\$16.25
Senior Auto Mechanic	10	\$17.06
Maintenance Technician IV	11	\$17.92
School Nurse - LPN	12	\$18.81
Desktop Support Specialist Payroll Specialist	13	\$19.75
	14	\$20.74
Network Support Specialist Software Specialist	15	\$21.78
Fleet Maintenance Supervisor	16	\$22.87
School Nurse RN Finance, Procurement & Grants Manager	17	\$24.01
School Board Clerk Coordinator I	18	\$25.21
School Social Worker Coordinator II	19	\$26.47
Elementary Assistant Principal Psychologist	20	\$27.80
Middle School Assistant Principal Coordinator III Assistant Director Occupational Therapist Speech Pathologist	21	\$29.19
High School Assistant Principal Student Activities Director	22	\$30.65
Director of School Nutrition Services Director of Facility Operations Director of Transportation	23	\$32.18
Elementary School Principal Director of Technology	24	\$33.79
Middle School Principal	25	\$35.48
Instructional Director Director of Human Resources Director of Finance	26	\$37.25
High School Principal	27	\$39.11
Executive Director	28	\$41.07
	29	\$43.12
Assistant Superintendent	30	\$45.28

Dinwiddie County Public Schools
Unified Pay Plan - Hourly Rates

Step

Grade	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1	\$11.00	\$11.22	\$11.44	\$11.67	\$11.91	\$12.14	\$12.39	\$12.64	\$12.89	\$13.15	\$13.41	\$13.68	\$13.95	\$14.23	\$14.51	\$14.80	\$15.10	\$15.40	\$15.71	\$16.02	\$16.35	\$16.67	\$17.01	\$17.35	\$17.69
2	\$11.55	\$11.78	\$12.02	\$12.26	\$12.50	\$12.75	\$13.01	\$13.27	\$13.53	\$13.80	\$14.08	\$14.36	\$14.65	\$14.94	\$15.24	\$15.54	\$15.86	\$16.17	\$16.50	\$16.83	\$17.16	\$17.51	\$17.86	\$18.21	\$18.58
3	\$12.13	\$12.37	\$12.62	\$12.87	\$13.13	\$13.39	\$13.66	\$13.93	\$14.21	\$14.49	\$14.78	\$15.08	\$15.38	\$15.69	\$16.00	\$16.32	\$16.65	\$16.98	\$17.32	\$17.67	\$18.02	\$18.38	\$18.75	\$19.12	\$19.51
4	\$12.73	\$12.99	\$13.25	\$13.51	\$13.78	\$14.06	\$14.34	\$14.63	\$14.92	\$15.22	\$15.52	\$15.83	\$16.15	\$16.47	\$16.80	\$17.14	\$17.48	\$17.83	\$18.19	\$18.55	\$18.92	\$19.30	\$19.69	\$20.08	\$20.48
5	\$13.37	\$13.64	\$13.91	\$14.19	\$14.47	\$14.76	\$15.06	\$15.36	\$15.67	\$15.98	\$16.30	\$16.62	\$16.96	\$17.30	\$17.64	\$18.00	\$18.35	\$18.72	\$19.10	\$19.48	\$19.87	\$20.27	\$20.67	\$21.08	\$21.51
6	\$14.04	\$14.32	\$14.61	\$14.90	\$15.20	\$15.50	\$15.81	\$16.13	\$16.45	\$16.78	\$17.11	\$17.46	\$17.80	\$18.16	\$18.52	\$18.89	\$19.27	\$19.66	\$20.05	\$20.45	\$20.86	\$21.28	\$21.70	\$22.14	\$22.58
7	\$14.74	\$15.04	\$15.34	\$15.64	\$15.96	\$16.28	\$16.60	\$16.93	\$17.27	\$17.62	\$17.97	\$18.33	\$18.70	\$19.07	\$19.45	\$19.84	\$20.24	\$20.64	\$21.05	\$21.47	\$21.90	\$22.34	\$22.79	\$23.25	\$23.71
8	\$15.48	\$15.79	\$16.10	\$16.43	\$16.75	\$17.09	\$17.43	\$17.78	\$18.14	\$18.50	\$18.87	\$19.25	\$19.63	\$20.02	\$20.42	\$20.83	\$21.25	\$21.67	\$22.11	\$22.55	\$23.00	\$23.46	\$23.93	\$24.41	\$24.90
9	\$16.25	\$16.58	\$16.91	\$17.25	\$17.59	\$17.94	\$18.30	\$18.67	\$19.04	\$19.42	\$19.81	\$20.21	\$20.61	\$21.02	\$21.44	\$21.87	\$22.31	\$22.76	\$23.21	\$23.68	\$24.15	\$24.63	\$25.13	\$25.63	\$26.14
10	\$17.06	\$17.41	\$17.75	\$18.11	\$18.47	\$18.84	\$19.22	\$19.60	\$19.99	\$20.39	\$20.80	\$21.22	\$21.64	\$22.07	\$22.52	\$22.97	\$23.43	\$23.89	\$24.37	\$24.86	\$25.36	\$25.86	\$26.38	\$26.91	\$27.45
11	\$17.92	\$18.28	\$18.64	\$19.01	\$19.39	\$19.78	\$20.18	\$20.58	\$20.99	\$21.41	\$21.84	\$22.28	\$22.72	\$23.18	\$23.64	\$24.12	\$24.60	\$25.09	\$25.59	\$26.10	\$26.62	\$27.16	\$27.70	\$28.25	\$28.82
12	\$18.81	\$19.19	\$19.57	\$19.97	\$20.36	\$20.77	\$21.19	\$21.61	\$22.04	\$22.48	\$22.93	\$23.39	\$23.86	\$24.34	\$24.82	\$25.32	\$25.83	\$26.34	\$26.87	\$27.41	\$27.95	\$28.52	\$29.09	\$29.67	\$30.26
13	\$19.75	\$20.15	\$20.55	\$20.96	\$21.38	\$21.81	\$22.25	\$22.69	\$23.15	\$23.61	\$24.08	\$24.56	\$25.05	\$25.55	\$26.07	\$26.59	\$27.12	\$27.66	\$28.21	\$28.78	\$29.35	\$29.94	\$30.54	\$31.15	\$31.77
14	\$20.74	\$21.16	\$21.58	\$22.01	\$22.45	\$22.90	\$23.36	\$23.83	\$24.30	\$24.79	\$25.28	\$25.79	\$26.31	\$26.83	\$27.37	\$27.92	\$28.47	\$29.04	\$29.62	\$30.22	\$30.82	\$31.44	\$32.07	\$32.71	\$33.36
15	\$21.78	\$22.21	\$22.65	\$23.11	\$23.57	\$24.05	\$24.53	\$25.02	\$25.52	\$26.03	\$26.55	\$27.08	\$27.62	\$28.17	\$28.74	\$29.31	\$29.90	\$30.50	\$31.11	\$31.73	\$32.36	\$33.01	\$33.67	\$34.34	\$35.03
16	\$22.87	\$23.33	\$23.79	\$24.27	\$24.75	\$25.25	\$25.75	\$26.27	\$26.79	\$27.33	\$27.88	\$28.43	\$29.00	\$29.58	\$30.17	\$30.78	\$31.39	\$32.02	\$32.66	\$33.31	\$33.98	\$34.66	\$35.35	\$36.06	\$36.78
17	\$24.01	\$24.49	\$24.98	\$25.48	\$25.99	\$26.51	\$27.04	\$27.58	\$28.13	\$28.70	\$29.27	\$29.86	\$30.45	\$31.06	\$31.68	\$32.32	\$32.96	\$33.62	\$34.29	\$34.98	\$35.68	\$36.39	\$37.12	\$37.86	\$38.62
18	\$25.21	\$25.72	\$26.23	\$26.76	\$27.29	\$27.84	\$28.39	\$28.96	\$29.54	\$30.13	\$30.73	\$31.35	\$31.98	\$32.61	\$33.27	\$33.93	\$34.61	\$35.30	\$36.01	\$36.73	\$37.46	\$38.21	\$38.98	\$39.76	\$40.55
19	\$26.47	\$27.00	\$27.54	\$28.09	\$28.66	\$29.23	\$29.81	\$30.41	\$31.02	\$31.64	\$32.27	\$32.92	\$33.57	\$34.25	\$34.93	\$35.63	\$36.34	\$37.07	\$37.81	\$38.57	\$39.34	\$40.12	\$40.93	\$41.74	\$42.58
20	\$27.80	\$28.35	\$28.92	\$29.50	\$30.09	\$30.69	\$31.30	\$31.93	\$32.57	\$33.22	\$33.88	\$34.56	\$35.25	\$35.96	\$36.68	\$37.41	\$38.16	\$38.92	\$39.70	\$40.49	\$41.30	\$42.13	\$42.97	\$43.83	\$44.71
21	\$29.19	\$29.77	\$30.37	\$30.97	\$31.59	\$32.22	\$32.87	\$33.53	\$34.20	\$34.88	\$35.58	\$36.29	\$37.02	\$37.76	\$38.51	\$39.28	\$40.07	\$40.87	\$41.69	\$42.52	\$43.37	\$44.24	\$45.12	\$46.02	\$46.94
22	\$30.65	\$31.26	\$31.88	\$32.52	\$33.17	\$33.84	\$34.51	\$35.20	\$35.91	\$36.62	\$37.36	\$38.10	\$38.87	\$39.64	\$40.44	\$41.24	\$42.07	\$42.91	\$43.77	\$44.64	\$45.54	\$46.45	\$47.38	\$48.33	\$49.29
23	\$32.18	\$32.82	\$33.48	\$34.15	\$34.83	\$35.53	\$36.24	\$36.96	\$37.70	\$38.46	\$39.22	\$40.01	\$40.81	\$41.63	\$42.46	\$43.31	\$44.17	\$45.06	\$45.96	\$46.88	\$47.81	\$48.77	\$49.75	\$50.74	\$51.76
24	\$33.79	\$34.46	\$35.15	\$35.85	\$36.57	\$37.30	\$38.05	\$38.81	\$39.59	\$40.38	\$41.19	\$42.01	\$42.85	\$43.71	\$44.58	\$45.47	\$46.38	\$47.31	\$48.26	\$49.22	\$50.21	\$51.21	\$52.23	\$53.28	\$54.34
25	\$35.48	\$36.19	\$36.91	\$37.65	\$38.40	\$39.17	\$39.95	\$40.75	\$41.57	\$42.40	\$43.25	\$44.11	\$44.99	\$45.89	\$46.81	\$47.75	\$48.70	\$49.68	\$50.67	\$51.68	\$52.72	\$53.77	\$54.85	\$55.94	\$57.06
26	\$37.25	\$37.99	\$38.75	\$39.53	\$40.32	\$41.13	\$41.95	\$42.79	\$43.64	\$44.52	\$45.41	\$46.32	\$47.24	\$48.19	\$49.15	\$50.13	\$51.14	\$52.16	\$53.20	\$54.27	\$55.35	\$56.46	\$57.59	\$58.74	\$59.91
27	\$39.11	\$39.89	\$40.69	\$41.51	\$42.34	\$43.18	\$44.05	\$44.93	\$45.83	\$46.74	\$47.68	\$48.63	\$49.60	\$50.60	\$51.61	\$52.64	\$53.69	\$54.77	\$55.88	\$56.98	\$58.12	\$59.28	\$60.47	\$61.68	\$62.91
28	\$41.07	\$41.89	\$42.73	\$43.58	\$44.45	\$45.34	\$46.25	\$47.17	\$48.12	\$49.08	\$50.06	\$51.06	\$52.08	\$53.13	\$54.19	\$55.27	\$56.38	\$57.51	\$58.66	\$59.83	\$61.02	\$62.25	\$63.49	\$64.76	\$66.06
29	\$43.12	\$43.98	\$44.86	\$45.76	\$46.68	\$47.61	\$48.56	\$49.53	\$50.52	\$51.53	\$52.56	\$53.62	\$54.69	\$55.78	\$56.90	\$58.04	\$59.20	\$60.38	\$61.59	\$62.82	\$64.08	\$65.36	\$66.66	\$68.00	\$69.36
30	\$45.28	\$46.18	\$47.11	\$48.05	\$49.01	\$49.99	\$50.99	\$52.01	\$53.05	\$54.11	\$55.19	\$56.30	\$57.42	\$58.57	\$59.74	\$60.94	\$62.16	\$63.40	\$64.67	\$65.96	\$67.28	\$68.63	\$70.00	\$71.40	\$72.83

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FT DRIVER SALARY SCALE
182 DAYS PER YEAR
BASED ON 6 HOURS PER DAY
FY 2021**

Step	Years Exp	Hourly	Daily	Annual
Entry Level	0	\$15.00	\$90.00	\$16,381
1	1	\$15.00	\$90.00	\$16,381
2	2	\$15.11	\$90.68	\$16,503
3	3	\$15.23	\$91.36	\$16,627
4	4	\$15.34	\$92.04	\$16,751
5	5	\$15.46	\$92.73	\$16,877
6	6	\$15.57	\$93.43	\$17,004
7	7	\$15.69	\$94.13	\$17,131
8	8	\$15.81	\$94.83	\$17,260
9	9	\$15.92	\$95.54	\$17,389
10	10	\$16.04	\$96.26	\$17,519
11	11	\$16.20	\$97.22	\$17,695
12	12	\$16.37	\$98.20	\$17,872
13	13	\$16.53	\$99.18	\$18,050
14	14	\$16.69	\$100.17	\$18,231
15	15	\$16.86	\$101.17	\$18,413
16	16	\$17.03	\$102.18	\$18,597
17	17	\$17.29	\$103.72	\$18,876
18	18	\$17.55	\$105.27	\$19,159
19	19	\$17.81	\$106.85	\$19,447
20	20	\$18.08	\$108.45	\$19,738
21	21	\$18.35	\$110.08	\$20,034
22	22	\$18.62	\$111.73	\$20,335
23	23	\$18.90	\$113.41	\$20,640
24	24	\$19.18	\$115.11	\$20,950
25	25	\$19.47	\$116.83	\$21,264
26	26	\$19.76	\$118.59	\$21,583
27	27	\$20.16	\$120.96	\$22,014
28	28	\$20.56	\$123.38	\$22,455
29	29	\$20.97	\$125.85	\$22,904
30	30	\$21.39	\$128.36	\$23,362
31	31	\$21.82	\$130.93	\$23,829
32	32	\$22.26	\$133.55	\$24,306
33	33	\$22.70	\$136.22	\$24,792
34	34	\$23.16	\$138.94	\$25,288
35	35	\$23.62	\$141.72	\$25,793
36	36 & 36+	\$24.09	\$144.56	\$26,309

**DINWIDDIE COUNTY PUBLIC SCHOOLS
PT DRIVER SALARY SCALE
182 DAYS PER YEAR
FY 2021 HOURLY RATES**

Step	Years	Hourly
	Exp	
Entry Level	0	\$14.28
1	1	\$14.28
2	2	\$14.39
3	3	\$14.50
4	4	\$14.60
5	5	\$14.71
6	6	\$14.82
7	7	\$14.93
8	8	\$15.05
9	9	\$15.16
10	10	\$15.27
11	11	\$15.43
12	12	\$15.58
13	13	\$15.74
14	14	\$15.89
15	15	\$16.05
16	16	\$16.21
17	17	\$16.46
18	18	\$16.70
19	19	\$16.95
20	20	\$17.21
21	21	\$17.47
22	22	\$17.73
23	23	\$17.99
24	24	\$18.26
25	25	\$18.54
26	26	\$18.82
27	27	\$19.19
28	28	\$19.58
29	29	\$19.97
30	30	\$20.37
31	31	\$20.77
32	32	\$21.19
33	33	\$21.61
34	34	\$22.05
35	35	\$22.49
36	36 & 36+	\$22.94

**DINWIDDIE COUNTY PUBLIC SCHOOLS
CAR DRIVER SALARY SCALE
182 DAYS PER YEAR
FY 2021 HOURLY RATES**

STEP	YEARS EXP	Hourly
Entry Level	0	\$13.57
1	1	\$13.57
2	2	\$13.67
3	3	\$13.77
4	4	\$13.88
5	5	\$13.98
6	6	\$14.09
7	7	\$14.19
8	8	\$14.30
9	9	\$14.41
10	10	\$14.51
11	11	\$14.66
12	12	\$14.81
13	13	\$14.95
14	14	\$15.10
15	15	\$15.25
16	16	\$15.41
17	17	\$15.64
18	18	\$15.87
19	19	\$16.11
20	20	\$16.35
21	21	\$16.60
22	22	\$16.85
23	23	\$17.10
24	24	\$17.36
25	25	\$17.62
26	26	\$17.88
27	27	\$18.24
28	28	\$18.60
29	29	\$18.97
30	30	\$19.35
31	31	\$19.74
32	32	\$20.14
33	33	\$20.54
34	34	\$20.95
35	35	\$21.37
36	36 & 36+	\$21.80

**DINWIDDIE COUNTY PUBLIC SCHOOLS
BUS AIDE
182 DAYS PER YEAR
FY 2021 HOURLY RATES**

Step	Years	Hourly
	Exp	
Entry Level	0	\$9.73
1	1	\$9.73
2	2	\$9.80
3	3	\$9.88
4	4	\$9.95
5	5	\$10.03
6	6	\$10.10
7	7	\$10.18
8	8	\$10.25
9	9	\$10.33
10	10	\$10.41
11	11	\$10.51
12	12	\$10.62
13	13	\$10.72
14	14	\$10.83
15	15	\$10.94
16	16	\$11.05
17	17	\$11.21
18	18	\$11.38
19	19	\$11.55
20	20	\$11.72
21	21	\$11.90
22	22	\$12.08
23	23	\$12.26
24	24	\$12.44
25	25	\$12.63
26	26	\$12.82
27	27	\$13.08
28	28	\$13.34
29	29	\$13.61
30	30	\$13.88
31	31	\$14.15
32	32	\$14.44
33	33	\$14.73
34	34	\$15.02
35	35	\$15.32
36	36 & 36+	\$15.63

Glossary of Terms

Appropriation — money set aside by a legislature for a specific purpose.

Average Daily Membership (ADM) — enrollment figure for grades K-12 used to distribute state per pupil funding. It includes students with disabilities ages 5-21, and students for whom English is a second language who entered school for the first time after reaching their 12th birthday, and who have not reached their 22nd birthday. Preschool and post-graduate students are not included in ADM.

Balanced Budget — a budget for which the planned revenues and sources of funds are equal to or less than the planned expenditures for the same period.

Basis of Accounting — method of recognizing revenues and expenditures.

- **Accrual Basis** - expenses are recognized in the period when the related revenue is recognized regardless of the time when cash is received.
- **Modified Accrual** - revenues are recognized in the period in which they become measurable and available.
- **Cash Basis** - revenues are recognized only when money is received and expenses are recognized only when money is paid.

Basis of Budgeting — method used to determine when revenues and expenditures are recognized for budgetary purposes.

Budget Calendar — timeline and course of action related to budget development and adoption.

Capital Expenditures — tangible assets with a value greater than \$5,000 that are likely to remain for an extended period of time. Examples are equipment, building improvements, land, and vehicles. Desktop, laptop computers, and textbooks are capitalized regardless of value.

Categorical funding — provides for additional education programs that go beyond the Standards of Quality. These programs focus on particular needs of special populations or fulfill particular state obligations. State or federal statutes and regulations mandate much of this funding. Examples of categorical funding include:

- **Adult Education** — funds that provide adult education for persons who have academic or economic disadvantages, and who have limited English-speaking abilities. These funds pay for full-time and part-time teacher salaries and supplements to existing teacher salaries.
- **Adult Literacy** — provides basic educational skills to adults who lack skills necessary for literate functioning.
- **School Lunch** — state funds provided to school divisions in order to meet the maintenance of effort and match requirements for the federal funds received for the school lunch programs. The rate of reimbursement is determined by the number of reimbursable lunches served during the previous year.
- **Special Education Homebound** — funds provided for the continuation of educational services for students who are temporarily confined to their homes for medical reasons. State funds reimburse school divisions for a portion of the hourly rate paid to teachers employed to provide homebound instruction to eligible children.
- **Virtual Virginia** — a statewide delivery of credit courses and staff development program to address equity and educational disparity problems in schools across Virginia.

Glossary of Terms

- **Special Education Jails** — funds reimbursed to school divisions for the instructional costs of providing special education and related services to children with disabilities in regional or local jails.
- **Special Education State Operated Programs** — education services provided for students placed in state-operated facilities. State statute requires the state to provide appropriate education to **all** children in state hospitals, clinics, detention homes, and the Woodrow Wilson Rehabilitation Center. Education services are provided through contracted services with local school divisions. Funded positions are based on caseloads. A funding amount per position (to cover both personal and non-personal costs) is applied to each position to determine the total amount of funding for each division that provides education services in state operated programs.

City — any independent incorporated community which became a city as provided by law before noon on the first day of July, nineteen hundred seventy-one, or which has within defined boundaries a population of 5,000 or more and which has become a city as provided by law.

Compensation Supplement — provides for the state's share of salary increases including related fringe benefit costs to school division for instructional and support positions funded through the SOQ and other state-funded accounts.

Composite Index of Local Ability-to-Pay — the measure used to determine the state and local shares of education costs, and it is based on local sources of revenue. The composite index is expressed as a ratio, indicating the local percentage share of the cost of education programs.

Council — the governing body of a city or town.

Curriculum — a plan or document that a school or school system uses to define what a teacher **will** teach and describes the methods that will be used to teach the students and assess their achievement.

Direct aid to public education — funding appropriated for the operation of the Commonwealth's public schools - is generally divided among funding of the Standards of Quality, incentive-based programs, categorical payments, allotment of sales tax, and lottery revenues.

Fair Labor Standards Act (FLSA) - the federal law that establishes minimum wage, overtime pay, record keeping, and child labor standards affecting full-time and part-time workers.

Fiscal Year — begins for the school system on July 1 and ends on June 30 of the following year.

Full-Time Equipment (FTE) — a unit that indicates the workload of an employed person.

Funds — represents the highest level of financial information with a self-balancing set of accounts segregated into categories.

Fund Balance — excess of assets over liabilities in a particular fund.

Generally Accepted Accounting Principles — standard framework of guidelines for financial accounting and reporting.

Governing Body — the council of a city responsible for appropriating funds for such locality.

Governmental Funds — funds generally used to account for tax-supported activities.

Glossary of Terms

Impact Aid — directly reimburse public school districts for the loss of traditional revenue sources due to a federal presence or federal activity in order to assist with the basic educational needs of its students.

Incentive-Based Programs — provide additional education funding that goes beyond the levels required to meet the Standards of Quality. The programs are voluntary but, in order to receive state funds, school divisions must certify that they will offer the program and provide a local match of funds for the program. Incentive-based programs include the following:

- **At-Risk** — provides services for school-aged individual who is at-risk of academic failure, is at least one year behind the expected grade level for the age of the individual, has limited English proficiency, has dropped out of school in the past, or has a high absenteeism rate at school. State payments for at-risk students are disbursed to school divisions based on the estimated number of federal free lunch participants in each division to support programs for students who are educationally at-risk. Funding is provided as a percentage add-on to Basic Aid to support the additional costs of educating at-risk students.
- **Additional Instructional Positions** — support additional instructional positions beyond those funded through the SOQ and K-3 Class Size Initiative to help restore past instructional position reductions.
- **Component Supplement (FY2018 only)** - covers the state share of cost (including fringe benefits) for a percentage-based salary increase for funded SOQ instructional positions.
- **Governor's Schools** — give gifted and talented high school students an opportunity to study with fellow students of similar interest and abilities.

Special Education — Vocation Education — support a variety of activities designed to strengthen the preparation of disabled students for entering the work place after completion of high school.

- **Breakfast After the Bell Initiative** — provides funding to either, an elementary school breakfast pilot program available on a voluntary basis at elementary schools where student eligibility for free or reduced lunch exceeds 45% for the participating school; or to provide additional reimbursement for eligible meals served in the current tradition breakfast program at all grade levels in any participating school that meets the established criteria.
- **School Security Equipment Grant** — help offset the local costs associated with the purchase of appropriate security equipment that will improve and help ensure the safety of students attending public schools in Virginia.
- **Composite Index Hold Harmless** - relief to school divisions whose total state revenues decreased, as compared to HB/SB 30, as a result of funding the 2010-12 composite index in fiscal years 2011 and 2012. Payments for this program will total 100% of the amount of state revenues lost in FY 2011 and 50% of the amount of state revenues lost in FY 2012.
- **Supplemental Support for School Operating Costs** - These funds represent a one-time supplemental payment and must be used by school divisions solely for operational educational purposes based on the state's share of \$129.62 per pupil. These funds may not be used for capital expenditures.

Glossary of Terms

- **VPSA Technology** — provides grant funding for school divisions to purchase additional technology to support the SOL Technology Initiative. Eligible schools include those reporting membership as of September 30th, as well as district and regional centers including vocational centers, special education centers, alternative education centers, academic year Governor's Schools, and the Schools for the Deaf and Blind.

Indirect Costs - include expenses of doing business that are not readily identified with a particular activity, but are necessary for the general operation of the organization and the conduct of activities it performs.

Individualized Education Program (IEP) — a written statement for a child with a disability that is developed, reviewed, and revised in a team meeting in accordance with the Regulations Governing Special Education Programs for Children with Disabilities in Virginia. The IEP specifies the individual educational needs of the child and what special education and related services are necessary to meet the needs.

Individuals with Disabilities Education Act (IDEA) — The law pledged the availability of federal funding for states to provide a "free and appropriate public education" for every school-age child with a disability. Renamed the Individuals with Disabilities Education Act in 1990, and reauthorized in 1997, the act emphasizes quality teaching, learning, and the establishment of high expectations for disabled children.

Lottery Funded Programs — lottery proceeds allocated directly to school divisions to fund the state share of cost for the following programs:

- **Additional Support for School Construction and Operating Costs** — balance of the Lottery proceeds allocated directly to school divisions on a per pupil basis once the following accounts are funded: Remedial Summer School, Foster Care, Enrollment Loss, At-Risk, Virginia Preschool Initiative, Early Reading Intervention, Mentor Teacher, K-C Primary Class Size, School Breakfast, and SOL Algebra Readiness.
- **Alternative Education** — provided for the purpose of educating certain expelled students and, as appropriate, students who received long-term suspensions from public schools, and students returned to the community from the Department of Youth and Family Services.
- **Enrollment Loss** — funding provided to school divisions to offset some of the loss of funds due to declining enrollment from one year to the next. Current and prior year adjusted average daily membership is used to calculate declining enrollment.
- **Individual Student Alternative Education Plan (ISAEP)** — designed for those students' ages 16 to 18 and enrolled in high school programs that are having difficulty finding success in a regular classroom environment. This plan may be developed when a student demonstrates substantial need for an alternative program, meets enrollment criteria, and demonstrates an ability to benefit from the program. The need is determined by a student's risk of dropping-out of school.
- **Career and Technical Education** — programs for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
- **Early Reading Intervention** — designed to reduce the number of students needing remedial reading services. Program funds are used by local school divisions for: special reading teachers; trained aides; volunteer tutors under the supervision of a certified teacher; computer-based reading tutorial programs; aides to instruct in class groups while the teacher provides direct instruction to the students who need extra assistance; or extended instructional time in the school day or year for these students.

Glossary of Terms

- **Foster Care** — provides reimbursement to localities for educating students in foster care that are not residents of their school district. State funds are provided for prior year local operations costs for each pupil not a resident of the school division providing his education if the student has been placed in foster care or other custodial care within the geographical boundaries of such school division by a Virginia agency, whether state or local, which is authorized under the laws of the Commonwealth to place children. Funds also cover children who have been placed in an orphanage or children's home which exercises legal guardianship rights, or who is a resident of Virginia and has been placed, not solely for school purposes, in a child-caring institution or group home. Funds are also provided to support handicapped children attending public school who have been placed in foster care or other such custodial care across jurisdictional lines.
- **K-3 Primary Class Size Program** — provides funds to school divisions as an incentive payment for reducing class sizes in grades Kindergarten through three below the required SOQ standard of a 24:1 pupil-teacher ratio. Payments are based on the incremental cost of providing the lower class sizes based on the lower of the statewide average per pupil cost of all divisions or the actual division per pupil cost. Schools with free lunch eligibility percentages of 16 percent and greater are eligible for funding. The required ratios range from 20:1 and may go as low as 14:1 based on the free lunch eligibility rate of the eligible school.
- **Mentor Teacher Program** — provides funds to assist and support teachers entering the profession and improved the performance of experience teachers who are not performing at an acceptable level.
- **School Breakfast Program** — funding that provides an incentive to increase student participation in the school breakfast program and to leverage increased federal funding resulting from higher participation. This state reimbursement program provides up to a \$0.20 per meal reimbursement to school divisions that increase the number of breakfasts served to students.
- **SOL Algebra Readiness** — provides funds for an intervention program to students who are identified as needing additional instruction. Funding is based on the estimated number of 7th and 8th grade students who are at-risk of failing the Algebra I end-of-course. This number is approximated based on the free lunch eligibility percentage for the school division.
- **Special Education Regional Tuition** — provides for students with low-incidence disabilities that can be served more appropriately and less expensively in a regional program than in more restrictive settings. A joint or a single school division operates regional special education programs. These programs accept eligible children with disabilities from other local school divisions. All reimbursement are in lieu of the per pupil basic operation cost and other state aid otherwise available.
- **Virginia Preschool Initiative** — provides funding for unserved, at-risk four-year-old children, which include quality preschool education, health services, social services, parental involvement, and pupil transportation. Programs must provide full-day or half-day and, at least, school-year services. Educational services may be delivered by both public and private providers.

Member of the Council — a member of the governing body of a city or town.

Object Codes (Object of Expenditures) — a classification that distinguishes the type of product or service for which expenditure is made.

- **Personnel Costs** – (1,000) includes all payments made to employees for personal services. Salaries and wages paid to employees for full- and part-time work, including overtime and similar compensation.

Glossary of Terms

- **Fringe Benefits** — (2,000) job-related benefits provided to employees as part of their total compensation. It includes the employer's portion of FICA, pensions, insurance (life, health, disability income, etc.) and employee allowances.
- **Non-Personnel Expenditures**
 - **Contract Services** — (3,000) payments for services acquired from outside sources such as consultants, software maintenance services, temporary services, and repairs and maintenance.
 - **Internal Services** — (4,000) charges from an internal services such as transportation, mail, and print services.
 - **Other Charges** — (5,000) include expenditures that support the use of programs such as utilities, insurance, leases and rentals, professional development, dues and memberships to organizations, and other miscellaneous expenses.
 - **Materials and Supplies** — (6,000) include office supplies, food supplies, uniforms, educational materials, textbooks, and technology software.
 - **Tuition Payments to Joint Operations** — (7,000) include payments made to New Horizon in support of gifted, vocational, and special education programs provided to students and to Southeastern Cooperative Education Programs for students at St. Mary's Home for Disabled Children and Lake Taylor Transitional Hospital in Norfolk.
 - **Capital Outlay** — (8,000) expenditures that result in the acquisition of or additions to fixed assets.

Operating Fund — School Board funds derived from state, city, federal and local sources.

Required Local Expenditures — local funds appropriated to maintain the locality's share of the SOQ.

School Board — governs a school division.

School Construction Grant — funding to school divisions for nonrecurring expenditures, including: school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, payments to escrow accounts, school safety equipment or renovations, and debt service payments on school projects completed during the last ten years.

Standards of Accreditation (SOA) — the Board of Education's regulations that establish criteria for approving public schools in Virginia as authorized in the SOQ (§22.1-253.13:3 of the Code of Virginia).

Standards of Learning (SOL) — the minimum grade level and subject matter educational objectives that students are expected to meet in Virginia public schools. The educational objectives describe the knowledge and skills "necessary for success in school and for preparation for life" as specified by the §22.1-253.13:1 of the Code of Virginia.

Standards of Quality (SOQ) — prescribe the minimum educational foundations in K-12 that all public schools in Virginia are required to offer.

- **Basic Aid** — includes funding for the basic instructional positions derived from minimum student to teacher ratios required by the Standards of Quality (SOQ) [see §22.1-253.13:2, Code of Virginia] for each school division with a minimum ratio of 51 instructional personnel for each 1,000 pupils; plus all other personal and non-personal support costs funded through the SOQ.



School Board Approved Budget Fiscal Year 2020-2021

Prepared by
Dinwiddie County Public Schools
Department of Fiscal Services
14016 Boydton Plank Road
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Dinwiddie County Public Schools does not discriminate on the basis of race, color, national origin, sex, creed, marital status, age, or disability in its programs, activities, or employment practices as required by Title VI, Title VII, Title IX, Section 504, and ADA regulations. Emily Branch, Director of Human Resources at 14016 Boydton Plank Road, Dinwiddie, VA 23841, (804-469-4190), is responsible for coordinating the division's efforts to meet its obligations under Section 504, Title IX, the ADA, and their implementing regulations.

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