

FY 2020
School Board
Adopted Budget

Dinwiddie County Public Schools
P.O. Box 7, Dinwiddie, Virginia 23841
www.dinwiddie.k12.va.us

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Dinwiddie County Public Schools

Annual Budget 2019 – 2020

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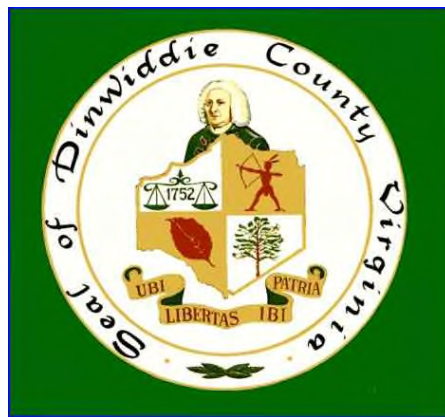
BRIEF HISTORY AND DESCRIPTION OF GOVERNMENT

Dinwiddie County has a long and rich history. It was established May 1, 1752, from Prince George County and was named after Robert Dinwiddie, Lieutenant Governor of Virginia from 1751 to 1758. Its first inhabitants can be traced back to the Paleolithic period, with early stone tools from this period having been discovered in various fields within the County. During the Civil War, Dinwiddie County had more battles fought within its boundaries than in any other location in the United States, to include the Battles of Five Forks, Dinwiddie Court House, Sutherland's Station, and White Oak Road.

Part of Virginia's Appomattox Basin, Dinwiddie County occupies 507 square miles in the southeastern section of Virginia, located within several hours of Washington, D.C., the Atlantic Ocean beaches, or the Blue Ridge mountains. It is bordered by the Nottoway and Appomattox Rivers and the counties of Chesterfield, Amelia, Nottoway, Brunswick, Greensville, Sussex, and Prince George. Interstates 85 and 95 provide north-south access, and U.S. Route 460 provides an east-west transportation route. The East Coast's main switching station for three major railroad lines, the Dinwiddie County Airport, and the Dinwiddie County Commerce Park help to promote economic opportunity for the County.

Dinwiddie County offers a blend of suburban and rural living, with agriculture contributing significantly to the economy and the quality of life that its approximately 28,500 residents enjoy. Lake Chesdin, located along the northern rim of Dinwiddie County, provides numerous recreational opportunities.

Dinwiddie County has a traditional form of county government, guided by an elected five-member Board of Supervisors and five elected Constitutional Officers – Commonwealth's Attorney, Commissioner of the Revenue, Treasurer, Sheriff, and Clerk of the Circuit Court. The County Administrator and his staff are responsible for carrying out the policies of the Board of Supervisors while providing a full range of services including general government administration; judicial administration; public safety; public works; health and welfare; and community development. The County also provides education through the school system administered by the elected five-member Dinwiddie County School Board.



Dinwiddie County Public Schools is comprised of seven schools; one high school, one middle school and five elementary schools.



EXCELLENCE

EQUITY

INTEGRITY



Dear Dinwiddie County Community,

On behalf of the School Board, I am presenting the FY 2020 adopted budget for Dinwiddie County Public Schools. The total budget of \$56.7 million represents a 4.6% increase over FY 2019. It gives me great pleasure to report that the majority of this budget, \$46.2 million, is in funding allocated directly to school operations.

This budget was developed as part of a comprehensive process which involved 30+ stakeholders and subsequent interactive sessions led by our Superintendent and Director of Finance at all seven schools. As with all of our efforts, the intention of this budget is to advance the goals and objectives outlined in the school division's strategic plan; specifically, student success; safe and secure schools; employee excellence; and resource management.

Because we know that our people are our most valued resource, more than 82% of the operating budget is allocated to employee compensation. The School Board approved a step increase for all employees and raised the teacher starting pay to \$44,500 from \$43,000. Over the biennium, Dinwiddie County teachers have seen a total increase of 5.89% to 9.27%. Furthermore, even though health care costs have increased significantly again this year, insurance premiums, co-pays, and deductibles will remain the same for all employees participating in our plans.

The FY 2020 budget focuses on some critical staffing needs including, but not limited to:

- teachers to offset increasing enrollment numbers and/or maintain smaller class sizes;
- specialists for reading and exceptional education;
- an Assessment and Data Coordinator to support the middle and high school; and
- the expansion of the preschool program.

We have secured grant funding for the two Security Officer positions FY2020 proposed budget. The remaining \$10.5 million of this budget is used for child nutrition services, small capital projects, grant administration, textbooks and debt services. In addition to this balanced budget, we have submitted a comprehensive 10-year capital improvement plan to the County Board of Supervisors as our aging and outdated facilities will require a significant investment in the next decade and beyond.

On behalf of Dinwiddie County Public Schools, thank you for your unwavering support of our organization and the young people we serve. We remain committed to our core values of *excellence*, *equity* and *integrity* and believe this budget reflects those ideals and will move our school division to even greater heights in the year ahead.

Respectfully,

Sherilyn Merritt, School Board Chair

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Dr. Kari Weston
Superintendent

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William R. Haney
Sherilyn H. Merritt
Barbara T. Pittman
Teresa J. Stump

Bonnie L. Gholson
Clerk of the Board

**Dinwiddie County Public Schools
Annual Budget 2019 – 2020
School Board**



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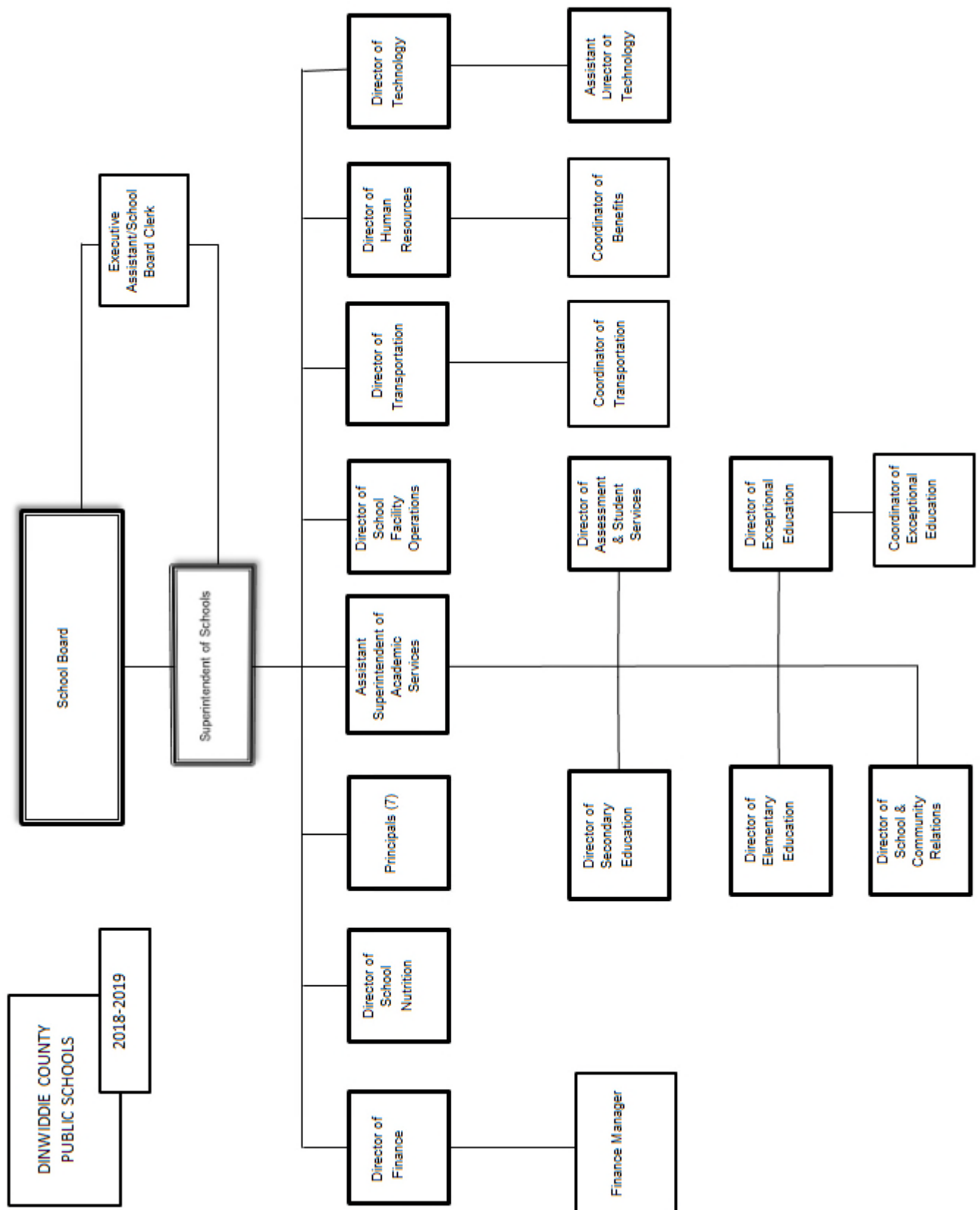
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**The mission of Dinwiddie County Public Schools
is to provide each student the opportunity to
become a productive citizen, engaging the entire
community in the educational needs of our
children.**

Core Values

Excellence

We promise to provide five star experiences.

Equity

We promise to provide the resources and opportunities necessary to maximize success.

Integrity

We promise to consistently model our mission, vision, and values.



Strategic Plan: Goals & Objectives

2020 – 2025

STUDENT ACHIEVEMENT & DEVELOPMENT

Goal #1: Empower all students with the education and skills necessary to live healthy, rewarding lives as confident, successful citizens.

Objectives: *Increase the graduation rate.*

Advance mastery of learning standards.

Provide equitable access to academically rigorous courses/programs.

Expand offerings of activities and experiences that further develop social, ethical, emotional, physical, and cognitive competencies.

COMMUNITY ENGAGEMENT

Goal#2: Broaden meaningful, active engagement among students, parents and community/business partners.

Objectives: *Provide a safe, orderly, and positive school/work environment.*

Increase stakeholder involvement and engagement.

Improve internal and external communication.

Expand the use of technology and innovative strategies.

STAFF EXCELLENCE

Goal #3: Retain and recruit high-performing employees who put students first, practice inclusivity, and inherently add value to the organization.

Objectives: *Improve processes to attract and retain talent.*

Develop a highly effective and responsible workforce.

RESOURCE MANAGEMENT

Goal #4: Maintain fiscal stability, maximize efficiency of district operations, and align resources to support excellent teaching and learning.

Objectives: *Establish a decision-making model that sustains a high performance organization.*

Improve efficient use of resources, processes and management structure to support system innovation.

Ensure facilities meet all industry requirements including accessibility, low maintenance, energy efficiency, and are globally connected learning centers.

The mission of Dinwiddie County Public Schools is to provide each student the opportunity to become a productive citizen, engaging the entire community in the educational needs of our children.



FY 2020 Budget Calendar Summary

Date	Process	Detail
September / October	Preliminary Budget Development	Revenue Projections, Compensation Cost Estimates
October 19, 2018	Senior Staff / Directors / Budget Advisory Committee Mtg. 1	Discussion of needs to meet Goals and Priorities set forth by School Board
October 19, 2018	Budget Packets Distributed	Packets to all Budget Holders Including Additional Personnel Requests Distributed.
November 9, 2018	Senior Staff / Directors / Budget Advisory Committee Mtg. 2	Discussion of needs to meet Goals and Priorities set forth by School Board
November 27, 2018	Budget Documents due to Director of Finance	Detail Worksheets Submitted to Finance Department for Review
December 7, 2018	Budget Presentations	Presentations by Directors and Principals outlining needs of Schools and Departments
December 19, 2018	Budgets Complete in Keystone	All Budgets Entered into Keystone Based on Revisions After Presentations
January 11, 2019	Senior Staff / Directors / Budget Advisory Committee Mtg. 3	Discussion of Decisions Needed to Balance the Budget and Non- Negotiable Cost Drivers
February 28, 2019	Local Request Submitted to County	Letter Requesting Local Funding Needed from Board of Supervisors

Date	Meeting Type	Detail of Presentation
October 9, 2018	Regular School Board Meeting	Approval of Budget Calendar, Review of Goals, Set Priorities, Enrollment Review & ADM
December 11, 2018	Regular School Board Meeting	Update on Staffing and Budget Requests
January 8, 2019	School Board Meeting Budget Work Session	Update on Governor's Introduced Budget
February 12, 2019	School Board Meeting Budget Work Session	Presentation of Superintendent's Proposed Budget
February 26, 2019	School Board Budget Work Session	Discussion of Superintendent's Budget (if needed) Vote on Request for Local Funding
March 12, 2019	School Board Meeting Budget Work Session	Discussion of Superintendent's Budget (if needed)
March 19, 2019 (Tentative)	Joint Meeting w/Board of Supervisors	School Board Budget Presentation to BOS
3/26 or 4/9	School Board Meeting Public Hearing	Proposed Budget Public Hearing
April 23, 2019	Regular School Board Meeting	Adoption of the FY2020 School Board Budget
May (TBD)	Board of Supervisors	Adoption of the FY2020 Budget



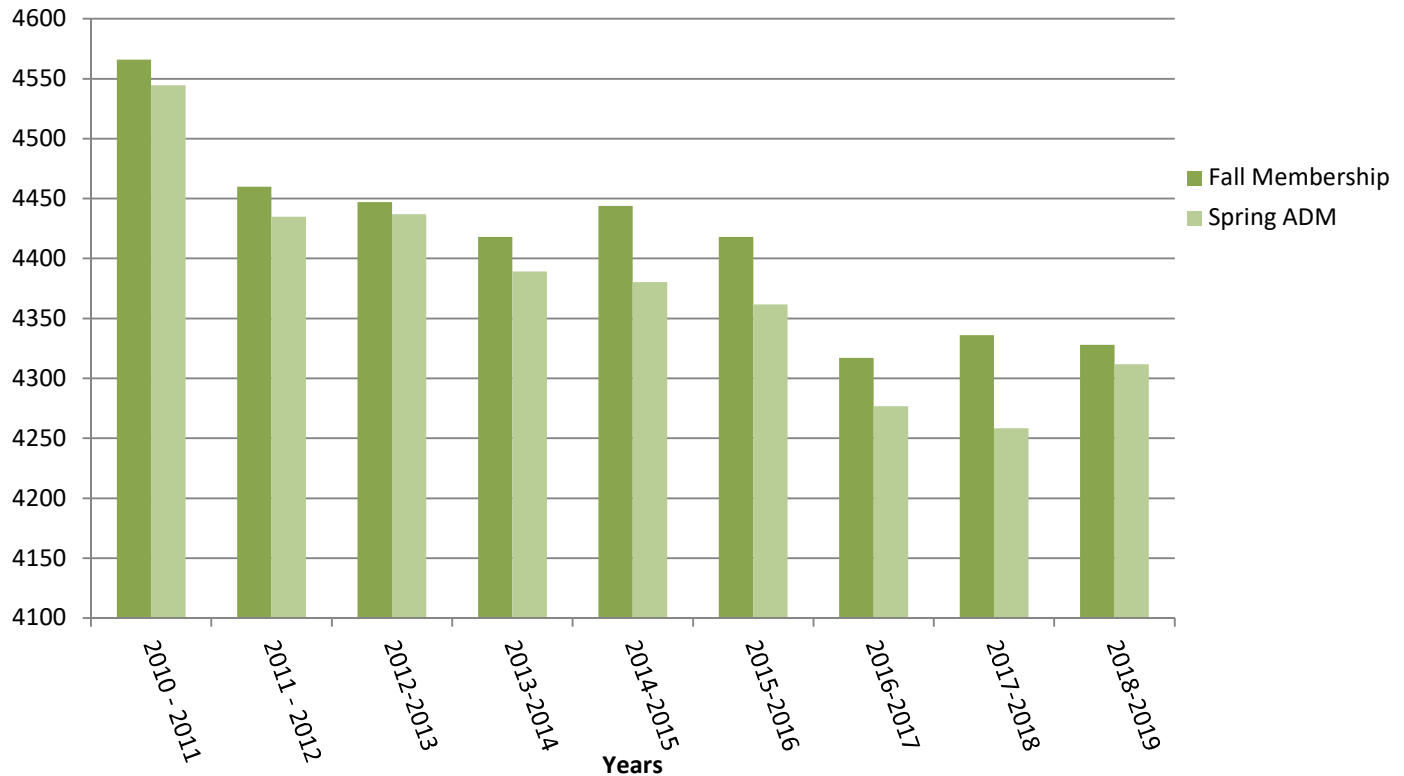
FY 2020 BUDGET COMMITTEE

C. Michelle Powell	Principal, Sutherland Elementary	Mary Benjamin	School Board
Charles Moss	Principal, Dinwiddie Middle	Barbara Pittman	School Board
Randall Johnson	Principal, Dinwiddie High	Bonnie Gholson	Assistant to Superintendent & School Board Clerk
Paige Hannon	Director of Elementary Education & Title I	Jeffrey Walters	Director of Student Activities
Dr. Yardley Farquharson	Director of Assessment & Student Services	Patricia Moore	Teacher & President, DEA
Carly Woolfolk	Director of Secondary Education & CTE	Jessica Lindsey	Parent
Christie Clarke	Director of School & Community Relations	Theresa Crowder	Business Representative & Citizen
Dr. Pamela Fields	Director of Exceptional Education		

FY 2020 SENIOR STAFF

Dr. Kari Weston	Superintendent	Emily Branch	Director of Human Resources
Dr. Royal Gurley	Assistant Superintendent Academic Services	Christie Fleming	Director of Finance
Timothy Ampy	Director of Technology	James Davis	Director of Maintenance
Carey Athey	Director of School Nutrition Services	Edward Tucker	Director of Transportation

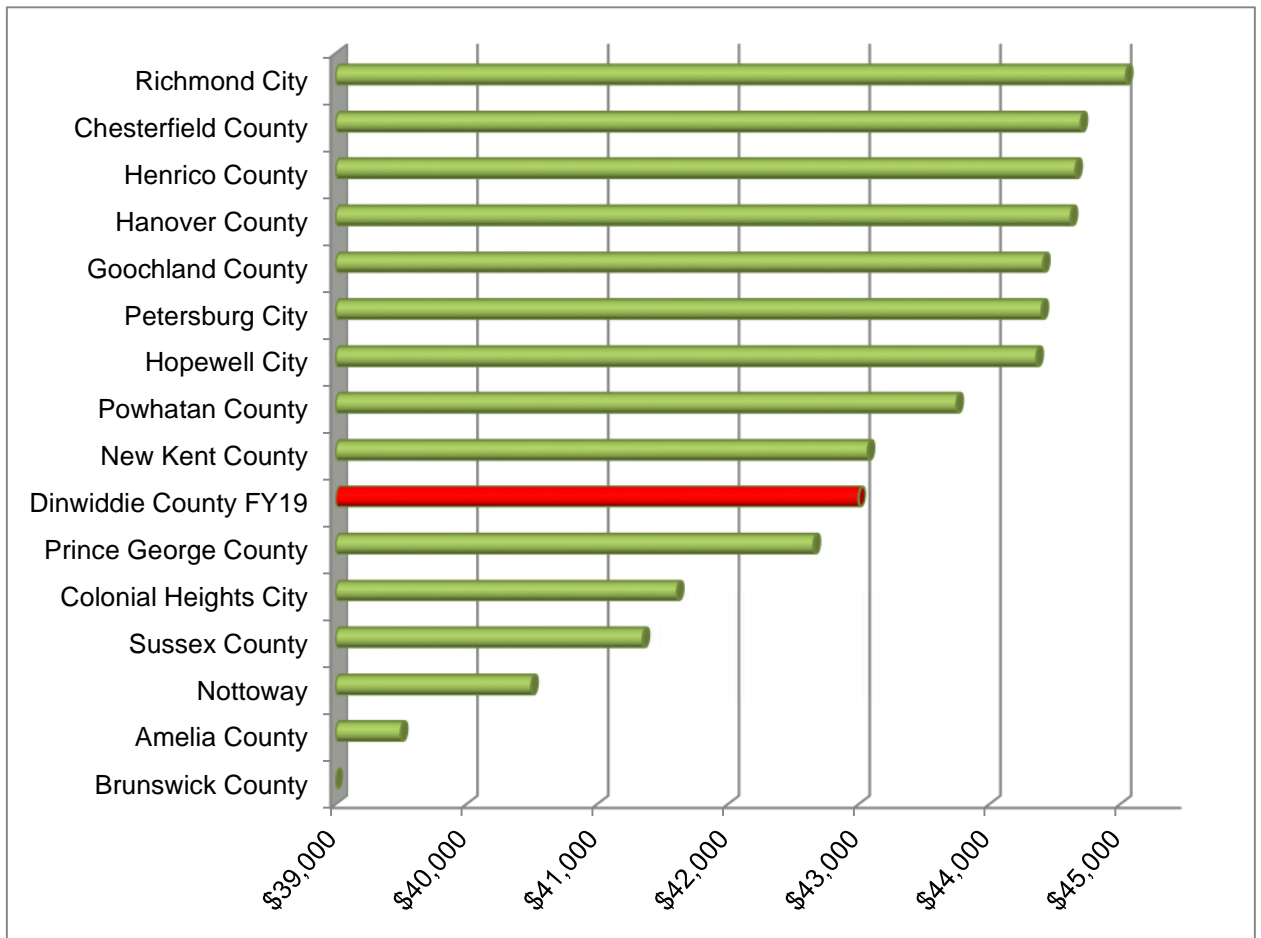
Enrollment History



Actual enrollment counts are submitted to VDOE annually three times a year; September 30th (Fall Membership count), March 31st (Average Daily Membership) and End of Year Record Collection. ADM is the basis for state funding. Enrollment has declined over the last ten years. An increase was seen in FY19 and predicted for FY20.

The FY20 Budget was based on an ADM of 4,315 students.

FY 2019 Starting Teacher Salary



Dinwiddie County Public School's starting teacher salary in FY 2019 was below the surrounding region. The red line on the graph indicates the starting salary for teachers in FY2019 as \$43,000. The FY 2020 budget included increasing the starting teacher salary to \$44,500.

READERS' GUIDE

The purpose of this document is to provide useful and concise information about Dinwiddie County Public School's financial plan and operation (revenue and expenditure details) to citizens, elected officials and other interested parties. The financial plan encompasses a one-year fiscal period beginning July 1 and ending June 30 annually. Preparation of each year's budget is initiated through actions of the Superintendent who requests preliminary revenue and expenditure information from the schools and departments within the County. The process continues with budget workshops, public hearings, and adoption by the School Board. The process ends upon approval of the consolidated budget and adoption of the appropriation resolutions by the Board of Supervisors.

This consolidated adopted budget shows revenues and expenditures for the School Board organized by major fund: School Operating Funds; School Grants Funds; Textbook Funds; School Nutrition Funds; Capital Project Funds, and Debt Service Funds. Within these funds, the expenditures are grouped along functional lines and include a narrative of each department's purpose. Each narrative also provides a breakdown of expenditures in the following categories:

Personnel Services	Salaries and wages paid to full time and part time employees
Employee Benefits	Fringe benefits including FICA; employee retirement; group life and health insurance; and unemployment and workers' compensation insurance
Purchased Services	Services acquired from outside sources and other government entities on a fee basis or fixed time contract basis
Other Charges	Charges for utilities; communications; insurance; leases/rentals; travel and training
Materials & Supplies	Includes articles and commodities that are consumed and minor equipment that is not capitalized, including technology purchases
Capital Outlay	Non-recurring and infrequent expenditures to include furniture, equipment and other departmental specific capital expenditures

Financial Summary

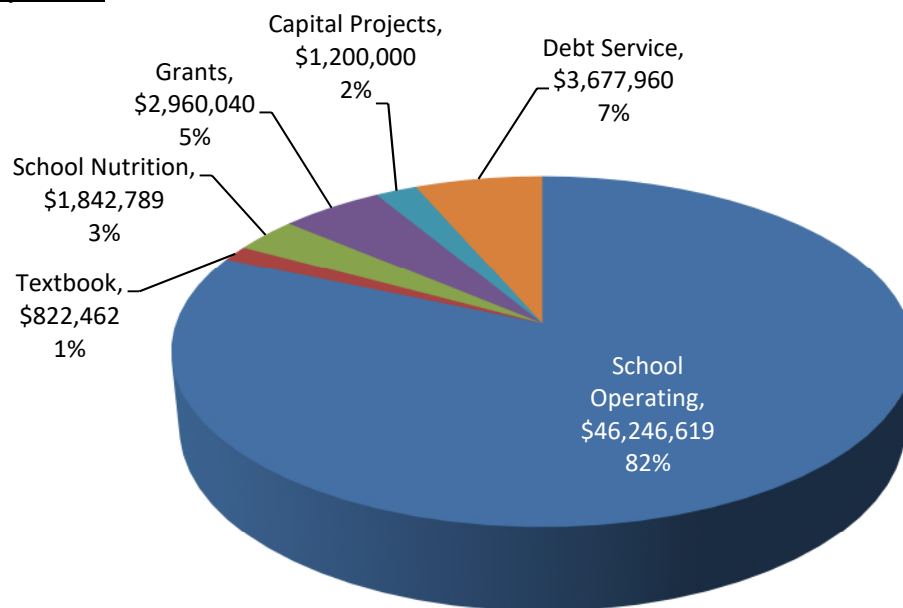
All Funds Summary

DCPS' budget includes six different funds:

- **School Operating** – Most of the expenditures required to operate the division are contained in the School Operations Fund. In general, if the expenditure is not related to one of the other funds, it belongs in operations.
- **Textbook** – Expenditures related to the adoption and purchases of textbooks, online content, and K-12 software to supplement instruction are contained in the Textbook Fund. This fund is allowed to carry forward from year to year.
- **School Nutrition** – School Nutrition is run as an enterprise operation and is fully self-sufficient. This fund records all revenues and expenditures related to the preparation and serving of school breakfast and lunch.
- **Grants** – The Grants Fund contains all federal, state and local grants. This fund is allowed to carry forward from year to year.
- **Capital Projects Fund** – Expenditures related to small capital purchases are contained in this fund. Bus replacements are also contained in this fund. A transfer from the County funds all expenses related to small capital projects and purchases. This fund is allowed to carry forward from year to year.
- **Debt Service** – All expenses related to the repayment of debt including principal and interest payments are included in this fund.

These funds are appropriated annually by the County Governing Body. At the end of the year, balances in the School Operating Fund revert back to the County.

FY2020 Budget by Fund



All Funds Revenue Summary

	FY2019 Adopted	FY2020 Adopted	FY20 Over(Under) FY19	Percent Change
School Operating	\$43,793,874	\$46,246,619	\$2,452,745	5.6%
Textbook	\$426,925	\$434,477	\$7,552	1.8%
School Nutrition	\$1,608,600	\$1,718,100	\$109,500	6.8%
Grants	\$2,413,969	\$2,781,538	\$367,569	15.2%
Capital Projects	\$824,000	\$613,380	(\$210,620)	-25.6%
Debt Service	\$3,694,704	\$3,819,704	\$125,000	3.4%
Total All Funds	\$52,762,072	\$55,613,818	\$2,851,746	5.4%

All Funds Expenditure Summary

	FY2019 Adopted	FY2020 Adopted	FY20 Over(Under) FY19	Percent Change
School Operating	\$43,793,874	\$46,246,619	\$2,452,745	5.6%
Textbook	\$1,025,984	\$822,462	(\$203,522)	-19.8%
School Nutrition	\$1,820,600	\$1,842,789	\$22,189	1.2%
Grants	\$2,463,969	\$2,960,040	\$496,071	20.1%
Capital Projects	\$1,000,000	\$1,200,000	\$200,000	20.0%
Debt Service	\$3,694,704	\$3,677,960	(\$16,744)	-0.5%
Total All Funds	\$53,799,131	\$56,749,870	\$2,950,739	5.5%

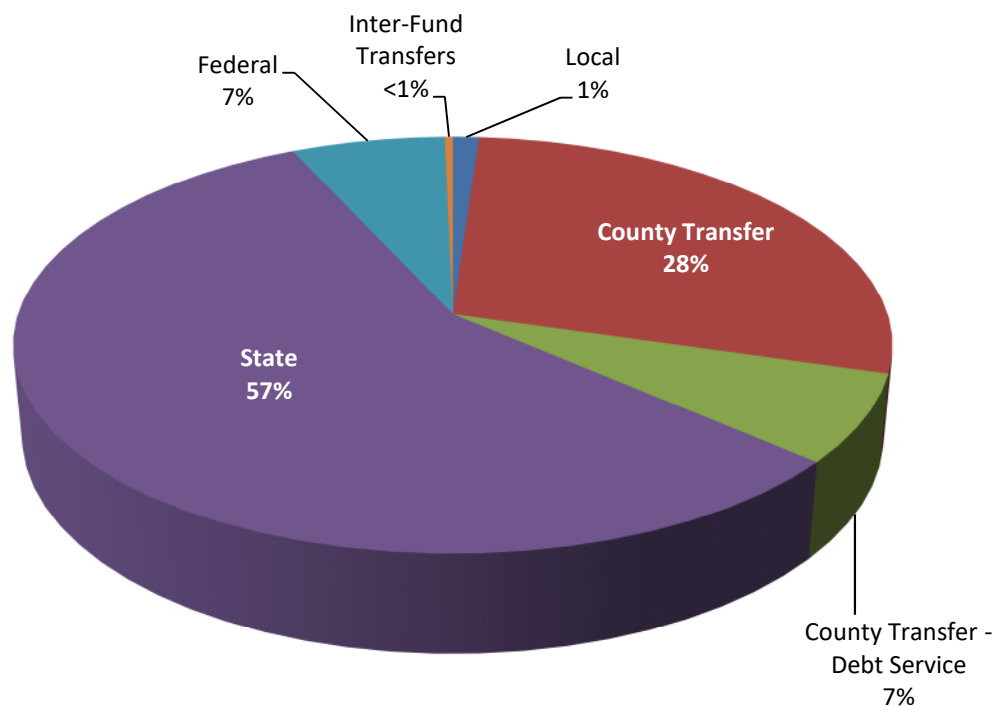
All Funds Statement of Budgeted Revenues and Expenditures

	FY2019 Adopted	FY2020 Adopted	FY20 Over(Under) FY19	Percent Change
Revenues				
Local	\$654,700	\$616,028	(\$38,672)	-5.9%
County Transfer	\$15,505,674	\$15,795,868	\$290,194	1.9%
County Transfer - Debt Service	\$3,694,704	\$3,819,704	\$125,000	3.4%
State	\$29,279,069	\$31,561,661	\$2,282,592	7.8%
Federal	\$3,432,018	\$3,629,060	\$197,042	5.7%
Inter-Fund Transfers	\$195,907	\$191,497	(\$4,410)	-2.3%
Total Revenue	\$52,762,072	\$55,613,818.00	\$2,851,746	5.4%
Expenditures				
Salaries	\$28,520,813	\$30,504,844.00	\$1,984,031	7.0%
Benefits	\$10,434,091	\$10,888,270.00	\$454,179	4.4%
Purchased Services	\$2,230,164	\$2,210,623.00	(\$19,541)	-0.9%
Internal Services	\$3,700	\$6,700.00	\$3,000	81.1%
Other Charges	\$2,596,661	\$2,745,953.00	\$149,292	5.7%
Materials and Supplies	\$3,401,996	\$3,701,052.00	\$299,056	8.8%
Regional Tuition	\$840,544	\$851,582.00	\$11,038	1.3%
Capital Purchases	\$1,599,547	\$1,660,267.00	\$60,720	3.8%
Other Uses of Funds	\$4,171,615	\$4,180,579.00	\$8,964	0.2%
Total Expenditures	\$53,799,131	\$56,749,870.00	\$2,950,739	5.5%
Revenues Over(Under) Expenditures	(\$1,037,059)	(\$1,136,052)	(\$98,993)	
Fund Balance				
Beginning Balance	\$1,536,871	\$1,760,000.00	\$223,129	
Ending Balance	\$499,812.00	\$623,948.00	\$124,136	

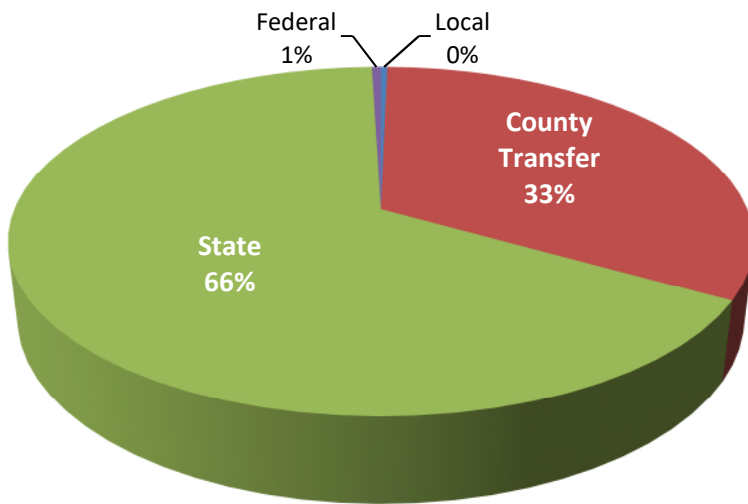
Revenue Summary

- **School Operating** – The School Operating Fund receives most of its support from the Commonwealth of Virginia. The largest portion of which relates to the Standards of Quality (SOQ) and Sales Tax. The next largest support comes from the County transfer.
- **Textbook** – The Textbook Fund receives revenue from the Commonwealth of Virginia based on a per pupil amount. These funds also require a local match based on the local composite index.
- **School Nutrition** – The School Nutrition Fund is a self-supporting fund. Primary sources of revenue are federal funding and receipts from the sale of breakfast and lunch to students and staff.
- **Grants** – The Grants Fund contains all federal, state and local grants. This fund is allowed to carry forward from year to year.
- **Capital Projects Fund** – The School Capital Projects Fund receives all of its revenue from the County in the form of a transfer from the County CIP Fund.
- **Debt Service** – The School Debt Service Fund receives all of its funding from the County. The primary source is a transfer from the County General Fund. All Meals Tax revenue from the county also goes to pay school debt service.

FY2020 Budget by Revenue Source



School Operations Funds Summary



County Transfer

The amount transferred from the County's General Fund to support school operations

State

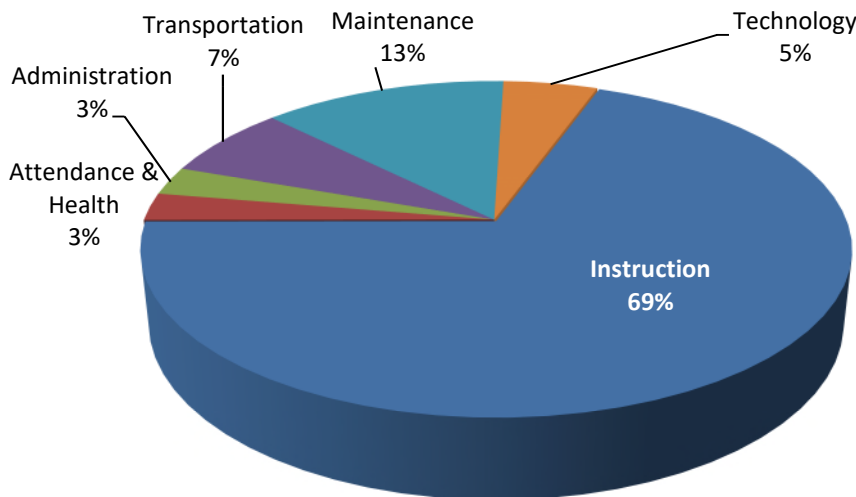
The amount received from the Commonwealth of Virginia including Sales Tax revenues and SOQ Funding.

Federal

The amount received from federal funds to support the JROTC Program at the High School and Medicaid reimbursements.

Local

Funds received primarily from rent of HSHSEC and Drivers Education



Attendance & Health reflects all expenses for health services such as nurses and psychological services.

Transportation reflects all expenses related to transporting students to school and maintain the vehicle fleet.

Maintenance reflects all expenses related to maintaining school facilities and ensuring a secure environment.

Instruction reflects all expenses related to classroom instruction as defined by VDOE.

Technology reflects all expenses related to the use of technology in the classroom and division-wide support.

Administration reflects all expenses related to the general administration of the division including implementing and enforcing policy. Support functions such as Human Resources and Finance are included.



Dinwiddie County Public Schools Categorical Budget Totals FY2020

FUND	CATEGORY	FY2020 PROPOSED BUDGET	FY2019 ADOPTED BUDGET	\$ CHANGE
Fund 205	Instruction & Technology	\$34,441,248	\$32,677,794	\$1,763,454
Fund 303	Grants	\$2,960,040	\$2,463,969	\$496,071
Fund 206	Textbooks	\$822,462	\$1,025,984	(\$203,522)
	Total Instruction	\$38,223,750	\$36,167,747	\$2,056,003
Fund 205	Total Administration, Attendance & Health	\$2,513,146	\$2,403,527	\$109,619
Fund 205	Pupil Transportation	\$3,234,583	\$2,902,226	\$332,357
Fund 205	Operation and Maintenance	\$6,057,642	\$5,810,327	\$247,315
Fund 207	School Nutrition Services	\$1,842,789	\$1,820,600	\$22,189
Fund 302	Total Capital Projects and Facilities	\$1,200,000	\$1,000,000	\$200,000
Fund 402	Debt Service	\$3,677,960	\$3,694,704	(\$16,744)
	Total Funds	\$56,749,870	\$53,799,131	\$2,950,739

Dinwiddie County Public Schools is categorically funded by the County Board of Supervisors.



Dinwiddie Elementary

Programs/Services

Dinwiddie Elementary School serves approximately 336 students in grades K-5 with a staff of 51. The strategic plan helps students meet the requirements for the profile of a Virginia Graduate. The Dinwiddie County Strategic Plan supports the five “C’s”: Critical Thinking, Creative Thinking, Collaboration, Communication and Citizenship. Instructional delivery and activities are intentional to prepare students for life. Dinwiddie Elementary School has provided a variety of programs to support the local and state continuous improvement plans.

Priorities

- Provide opportunities for support and instructional staff to improve their skills and promote student growth
- Increase the number of students earning a score of 400 or better on Standards of Learning Reading Test in grades 3-5
- Increase letter recognition, sight word and fluency skills of students in grades K-2 (PALS)
- Increase number sense concepts in grades K-2
- Increase the number of students earning a score of 400 or better on Standards of Learning Math Test in grades 3-5
- Increase the number of Exceptional Education students showing growth on Standards of Learning Test in grade 3-5
- Decrease the number of students who are classified in the excessive absence category (10 or more days)
- Create a more functional sensory room
- Increase Civic Responsibility with voting (SCA election), Veteran’s Day (Recognition) and hoisting, lowering and storing the flags (U.S. and State)

Accomplishments

- Accreditation Status - Accredited for the school year 2018-19
- Monthly attendance recognition for individual students and classes
- Recognition of grade level Citizens a partnership with Dinwiddie Ruritan Club
- Secured a partnership with Longwood University (STEM)
- Provided opportunities for students to participate in Boy Scouts or Girl Scouts
- Book Buddies 2nd Grade (Delta Sigma Theta Sorority Petersburg Chapter)
- Secured a partnership with the Petersburg YMCA water safety program
- After School Tutoring expanded to October
- After School Garden, Chess, and coding Clubs
- Supporter of Dinwiddie Food Bank (Canned Food Drive)
- Supporter of Dinwiddie Animal Shelter
- Supporter of Christmas Sharing (providing meals, clothes and gift cards for local families in need)
- Supporter of Dinwiddie Recreation Department (5K Run/Walk)
- Organized Career Day activities
- Organized Farm Day activities



Midway Elementary

Programs/Services

Midway Elementary School serves approximately 401 students in grades K-5 with a staff of 43. This budget supports the instructional needs in order to ensure all students obtain the necessary skills to meet graduation requirements. The actively promotes the belief “Deep Roots, Great Heights” and offers a variety of opportunities to develop a culture of learning that advances students and teacher expertise and thus student achievement.

Priorities

- Ensure all students are reading on grade level by the end of 2nd grade
- Closing the achievement gap for Students with Disabilities in English
- Ensure all students are provided with individualized learning to reach their optimal achievement
- Reducing occurrences of students with chronic absenteeism
- Becoming a more culturally responsive and trauma sensitive school
- Incorporating hands on learning opportunities involving the scientific method
- Incorporating writing across the curriculum focusing on the writing process
- Telling Our Story using social media platforms (Twitter, Instagram & Facebook)

Accomplishments

- **School Accreditation**
 - Maintaining Full Accreditation and Student Achievement: Level One Status in all areas
 - Reading 91%
 - Math 95%
 - Science 91%
 - VA Studies 98%
- **Awards**
 - 100 year Anniversary of the 1st Graduating Class of Midway/National Blue Ribbon Award Celebration held in April 2018 (Award Recipient for 2017)



Sunnyside Elementary

Programs/Services

Sunnyside Elementary School serves approximately 270 students in grades K-5 with a staff of 34. We support the instructional needs to ensure all students receive the foundational skills necessary for academic success at Sunnyside and beyond.

Priorities

- Increase the academic performance of all Exceptional Education students in the areas of reading and math
- Increase the academic performance of all students in the areas of reading and math
- Ensure that all students are reading at or above grade level by the end of third grade
- Increase the attendance rate of all students through the use of school-wide incentive programs
- Increase active student engagement at all grade levels
- Create a culture of literacy within the school
- Provide target intervention to deliberately support K-2 grades in the areas of math and reading is a priority

Accomplishments

- 92% of our 5th graders passed the Math SOL. 33% were scored pass/advanced
- 96% of our 5th graders passed the Science SOL. 38% were scored pass/advanced
- 96% of our 5th graders passed the Virginia Studies SOL. 46% were pass/advanced
- 92% of our 4th graders passed the Math SOL. 34% were pass/advanced
- 85% of our 4th graders passed the Reading SOL. 15% were pass/advanced
- 81% of our 3rd graders passed the Reading SOL. 21% were pass/advanced
- 79% of our 3rd graders passed the Math SOL. 21% were passed advanced
- Received the Distinguished Achievement Award for student academic progress
- Fully Accredited for the 2018-19 school year
- Several 4th and 5th grade students were inducted into the Elementary National Honor Society - all maintaining a 3.5 or higher GPA (Our National Honor Society students are very active and involved in the community service projects led by students especially the partnership with local churches and the food bank.)



Southside Elementary

Programs/Services

Southside Elementary School serves approximately 444 students in grades K-5 with a staff of 66. This budget supports the instructional needs in order to ensure all students obtain the necessary skills to meet graduation requirements. The actively promotes the belief “Deep Roots, Great Heights” and offers a variety of opportunities to develop a culture of learning that advances students and teacher expertise and thus student achievement.

Priorities

- Increase percentages of students scoring proficient or higher on Reading and Math SOL test in grades 3-5
- Increase performance sub levels for all Exceptional Education students in the areas of Reading and Math
- Increase foundational reading and math skills in grades K-2 to improve PALs scores and number sense concepts
- Create balanced literacy stations in Library/Media Resource for instructional support in the areas of fiction and nonfiction
- Expand Fictional literature in library to promote the love of reading and improve standardized testing scores in the area of fiction
- Expand upon flexible seating and alternative learning areas within the classroom setting to promote student achievement
- Ensure employees are equipped with the knowledge and skills necessary to meet or exceed performance expectations
- Decrease the amount of student referrals, suspensions, and absenteeism by promoting counseling programs, classroom guidance lessons, and school-wide attendance incentives

Accomplishments

- Accreditation Status - Accredited for the school year 2019-2020
- Created and established a Guided Reading Room with reading materials based upon QRI, DRA, Guided Reading, and Fountas and Pinnell reading levels
- Refined a differentiated model for small group guided reading and provided teacher in-service and coaching model for teachers
- Updated classroom furniture; carpet for 2nd and 3rd grade pods; Kindergarten rugs; installed white boards to replace chalkboards; cafeteria tables; bathroom stalls in boys bathroom
- Updated antiquated phone system with wireless phone system for all classrooms to include voice mail and outside line capabilities for increased communication with parents
- Received SRO (School Resource Officer)
- Created and established classroom environments that reflect current standards with updated instructional materials
- Decreased discipline referrals



Sutherland Elementary School

Programs/Services

Sutherland Elementary School serves approximately 543 students in grades K-5 with a staff of 67. This budget supports the instructional needs in order to ensure all students obtain the necessary skills to meet graduation requirements. The actively promotes the belief “Deep Roots, Great Heights” and offers a variety of opportunities to develop a culture of learning that advances students and teacher expertise and thus student achievement.

Priorities

- Ensure all students are reading on grade level
- Ensure all students are provided with individualized teaching and learning to reach success
- Ensure that every effort is made to foster the success of our Students with Disabilities
- Improve student attendance
- Continue to enhance the STEAM lab and increase access to technology

Accomplishments

- **School Accreditation**
 - Full Accreditation for the last four years
 - Level One Status in all areas: Academic Achievement, Achievement Gaps and Student Engagement and Outcomes
 - Student Academic Achievement for all students
 - Reading 84%
 - Math 87%
 - Science 88%
 - History 97%



Dinwiddie Middle School

Programs/Services

Dinwiddie Middle School serves just over 990 children in grades 6, 7, & 8 with a staff of 102.

Developing employee expertise is one of the strategic supports outlined to advance the Academic Agenda in Dinwiddie County Public Schools. We actively promote the belief “smart is something you become” and offer a variety of opportunities to develop a culture of learning that advances teacher expertise and thus student achievement.

Priorities

- Teacher development/professional development
- Build a positive school culture
- ReBrand Dinwiddie Middle School
- Introduce effective innovative instructional strategies and techniques to staff
- Analyse data to recognize trends; measure mastery, prepare remediation
- Ensure student mastery of curriculum
- Expand and develop a New Teacher Institute for middle school teachers with zero years' experience
- Equip teachers and staff with the knowledge and skills necessary to meet or exceed performance expectations
- Facilitate the discovery, dissemination, and application of research/learning needed to identify and implement effective practices that create high-performance cultures

Accomplishments

- DMS is accredited
- Development of new School Improvement Plan
- ReBranded Dinwiddie Middle School, create sense of stand-alone identity for the school
- Built a positive environment and school culture
- Implementation of new master schedule
- Increased use of Media Center - including circulation of books, use of technology, and use of alternative seating
- Expanded “It’s Your Business” program
- First Annual DMS BioBlitz
- Participation in the VSU Verizon Technology Program for Boys
- Development of in school remediation program for math, science, and English
- Development of new teacher induction program
- Added a budget line for professional development



Dinwiddie High School

Programs/Services

Dinwiddie High School serves approximately 1,314 students in grades 9-12 with a staff of 132, which places a priority on student learning and the overall high school experience. Our goal is to ensure that our staff members have the tools they need to provide our students with the skills they must develop to be successful as they transition to adulthood. We also value the "high school experience" and want to provide our students with enriching activities that will define a memorable time in their lives.

Priorities

- Ensure teachers have adequate funds for daily instruction
- Create additional funding For GEN BLOCK activities
- Provide the opportunity for staff members to attend PD with an emphasis on the Profile of the Virginia graduate
- Improve the performance of targeted sub groups
- Create a funding category for "in house grants" to encourage innovative approaches to teaching

Accomplishments

- Fully accredited
- Graduation and Completion Index over 90
- Only school in Virginia that offers students the chance to obtain a realtor's license
- New courses such as Med Tech, AP Psych and English Discovery have been added to meet the needs of all learners
- Blue Ribbon Wise Financial school and a two top 3 finisher in the VC stock market game
- GEN BLOCK for enrichment and remediation
- GRAD POINT program for recovery and acceleration opportunities
- An emphasis on instructional technology with the addition of 32 Promethean Boards
- 2018 State Champions in Creative Writing
- 3 of the last 4 Dinwiddie Public School Teachers of the Year
- A continual focus on each individual student's needs and dreams



Assessment & Student Services

Programs/Services

The Office of Assessment and Student Services coordinates the administration of the Virginia Department of Education's Standards of Learning assessments and other standardized tests to include; the Naglieri NonVerbal Ability Test and World-Class Instructional Design & Assessment test for Limited English Proficient students. Student Services include academic programming in the following areas; Summer Residential Governors School for Visual Performing Arts, Foreign Language Academies, Honors, Advanced Placement, Dual Enrollment, Appomattox Regional Governors School, English Language, and DCPS summer learning opportunities. This office also oversees programs that provide support to students and families through health services, registration, school counseling, McKinney Vento, and Foster Care.

Priorities

- Communicate clearly and effectively with the families/guardians of English Learners
- Promote English Language Acquisition in the areas of Listening, Speaking, Reading, and Writing
- Ensure the English Learners have meaningful access to the core curriculum in order to successfully navigate life after public education
- Successfully coordinate and execute the administration, scoring, and reporting of standardized tests administered in the division
- Provide professional development and support for school test coordinators, teachers, and administrators in proper test administration procedures, security protocols, and interpretation of results
- Provide professional development and support to division and school personnel for standardized testing; EL programming; Title III guidelines and enrollment guidelines
- Collaborate with state and community agencies to promote better health outcomes for students

Accomplishments

- Assessed over 60 students on the new ACCESS for English Learners 2.0 language assessment
- Registered and assessed over 25 students in need of intensive language and cultural support
- Piloted Read 180 (English Discovery)
- Hosted English Learner Family night to provide training for parents to allow them to assist their children with SOL preparation
- Provided access to web-based programs which provided students with tools for individualized, self-paced learning to include the Summer 2019 Economics and Personal Finance course for 16 students
- Partnered with the Untied Way to host the first Kindergarten Camp (Summer 2019) in the state of Virginia for 20 rising kindergarten students
- Created a Gifted website as a resource for teachers and parents
www.sites.google.com/dcpsnet.org/gate



Assessment & Student Services

- Collaborated with Conexus to provide vision screenings for students resulting in free eyewear for students
- Partnered with Publix pharmacy to provide TDAP shots to all eligible 5th graders at each of the five elementary schools
- Coordinate with CNA and Nursing schools to provide educational opportunities within our school setting to foster the love of school nursing in our future nurses
- Health staff Participation in "Trauma Informed Schools" training; and "Stop the Bleed" training to provide insight in nursing opportunities at the school level



Elementary Education and Title I

Programs/Services

Budgets for Elementary Education include Elementary local programming, PALS, Title I, After School, Textbooks, and Art Instruction. Other areas of responsibilities within the local budgets include Music and Physical Education. Funds support programs to make sure all students are given opportunities for rich educational experiences for growth with necessary skills to meet graduation requirements. Funds support employee expertise through resources, remediation, and enrichment for teachers, students, parents as well as professional development opportunities for staff.

Priorities

- Ensure students are equipped with the knowledge and skills to meet or exceed grade level expectations
- Design, implement, monitor, and evaluate curriculum that will build the skills and expertise that students will need to become college and career ready
- Ensure teachers and staff are equipped with the resources, knowledge, and skills required to effectively implement the written curriculum
- Ensure students are reading on or above grade level
- Facilitate effective communication and relationships with parents and community stakeholders to foster partnerships for success
- Expand parent engagement opportunities for schools and for the division
- Create a strategic approach for allocation of remediation funds and services
- Provide gap groups and identified areas of need with the skills needed for success
- Provide Art and Music enrichments beyond the state curriculum requirements
- Provide Science exploration experiences for every 5th grader to prepare them for continued success with K-5 curriculum
- Expand resources to preschoolers in the county and bridge the gap for our 3-5 year olds with collective partnerships

Accomplishments

- All elementary schools continue to be fully accredited with division pass rates at 79% in reading and 76% in Math
- Midway continues to perform at or above 90% proficiency in all subjects with being recognized as a Blue Ribbon School for 2017-2018
- Manages PALS and Title I programming for students K-5 and facilitates budgets, scheduling, and federal reporting
- Created Math and Reading digital curriculum platforms aligned to the new Math SOLs and the crosswalk English SOLs
- Rosters have been enhanced K-5 for every teacher to include additional columns for strategic data points for closely monitoring at-risk columns for PALS, Title I, IDEA, SOL, and K screening data
- A *Division Data Assessment* tracking report has been developed and implemented which identifies each school's data points and highlights all students of need for school administration and division level monitoring
- Developed a system for allocation of *After School Remediation* funds to prioritize funds to target areas of highest need



Elementary Education and Title I

- Ongoing Intensive professional development trainings for all K-5 teachers include: LetterLand for all K teachers, Guided Reading, Envision Math, and Word Study
- Organized and implemented K-5 math professional development opportunities on Number Sense, Conceptual Understanding, and Math Fluency
- Organized math word walls for each school and set expectations for mastery
- Implemented and led *Science Days 2018* in all elementary buildings to focus on hands-on review and practice of SOL strands K-5 to better prepare learners with the experimental process and vocabulary application needed for sustained knowledge and success
- Elementary rosters, assessments, and student performance portfolios are an integral part of weekly data talks at all schools and continue to include all programs/services provided K-5
- Planned and developed Kindergarten screening tools and resources
- Organized and updated the K-2 Reading curriculum to reflect added vocabulary, sight words, and pre reading skills with the rigor and pacing needed for literacy success
- Works collaboratively with county leaders to enhance the field trip experience to focus on rich county history, heritage, and experiences to include the CTE pathways
- Worked collaboratively with Secondary Education to coordinate STEM AG days and High School drama performance for K-2 students
- Implemented STEM in the Gym in all elementary schools and continue to grow station development



Exceptional Education

Programs/Services

Special education services are provided to children ages 2 -21, inclusive. Services are provided along a continuum in a variety of instructional settings in accordance with their Individual Education Plan (iep). Services are provided to approximately 700 children by a staff of 108 to include speech, occupational therapy, physical therapy, interpreter services and health services. Personnel in the exceptional education department work collaboratively with general education staff to ensure that students receiving special education services are educated with the general education peers to the maximum extent appropriate in their least restrictive environments.

Priorities

- Increase literacy interventions in grades K-12.
- Expand the use of specific research based reading instruction at the elementary and secondary levels.
- Increase the graduation rates of all students.
- Provide instructional supports in the areas of reading and math to support literacy and numeracy.
- Increase the number of students receiving services and supports in the general education classroom setting.
- Create a new special education mentoring program.

Accomplishments

- Implemented the use of research based reading programs at the elementary levels.
- Increased the number of students receiving services and supports in the co-taught classroom setting.
- Increased the number of students with disabilities receiving a standard diploma.
- Decreased the suspension rates of students with disabilities receiving 10 or more day's exclusionary discipline.
- Increased the use of positive behavior supports including the use of Functional Behavior Assessments and Behavior Intervention Plans.



Fiscal Services

Programs/Services

Provide sound financial management of the School Division's resources. Responsibilities include payroll preparation and related reporting, budget development and monitoring, vendor payments, grant management, risk management and fixed asset accounting. The Fiscal Services Department has a staff of four.

Priorities

- Continue to refine and improve the budget development process
- Enhance the transparency of the budget document and work toward applying for the ASBO Meritorious Budget Award
- Perform more extensive revenue and expenditure analysis of accounts
- Expand internal review to evaluate financial operations within the school district
- Evaluate procedures to fully implement ESSA reporting requirements
- Continue development of financial manual for all processes and procedures
- Continue cross training of employees

Accomplishments

- Refined the format of the budget document to present comprehensive information to the citizens of Dinwiddie County, the School Board and the County Board of Supervisors
- Prepared Virginia Department of Education reports such as the Annual School Report, Required Local Effort, Maintenance of Effort and others as required
- Implemented a 10 year Capital Improvement Plan
- Process payroll for 650+ employees monthly
- Increased the number of electronic W-2's versus printed
- Increased use of the Keynet Portal for demographic and tax changes
- Processed 1,442 purchase orders for goods and services
- Processed 1,989 checks to vendors
- Expanded P-Card program with Bank of America to increase rebate amount
- Implemented electronic upload of Bank of America transactions
- Started ACH payment to vendors
- Electronic upload of payroll and accounts payable supporting documentation to County Treasurer's office
- Enhanced payroll procedures and reporting methods (VRS, voluntary & mandatory deductions)
- Audit of FY2017 financials with no major findings



Human Resources

Departmental Overview

The mission of Human Resources is to provide strategic leadership, support, and services that support the overall vision of Dinwiddie County Public Schools. The human resources department is supported by 3 employees serving 650+ employees. We will create and sustain a culture that values people, recognizing our employees as our greatest asset. We strive to engage our employees and stakeholders in opportunities to build relationships and share ideas for our overall enhancement. Guided by our core values of Excellence, Equity, and Integrity, our vision is to:

- Act as a catalyst to enable all employees to contribute at optimal levels toward the success of Dinwiddie County Public Schools
- Promote and recruit the best qualified people, recognizing and encouraging the value of diversity; to provide a competitive salary and benefits package; and work to develop the full potential of our workforce by collaborating training and development for career enhancement
- Create a work atmosphere that is safe, healthy, and secure; establish, administer, and effectively communicate sound policies, rules, and practices that treat employees with dignity while equally maintaining organizational compliance with employment and labor laws, division directives and school board policies

Priorities

- Acquire more robust applicant tracking system with partially sourced recruiting platform
- Acquire timekeeping system for non-exempt employees
- Clarify expectations through revision and implementation of school regulations
- Update the employee handbook

Accomplishments

- Utilized online benefits enrollment for the first time through EaseCentral
- Streamlined internal application process by posting through Google Forms
- Partnered with Gold's Gym to provide discounted membership to DCPS Employees
- Implemented an Employee Assistance Program, providing resources for all contracted employees in will/estate planning, counseling, and substance abuse services
- Provided employee contracts electronically for the FY20 school year



Operations and Maintenance Services

Programs/Services

Maintain eight academic buildings and two support buildings that total approximately 891,000 square feet of building space with a staff of twelve. These buildings lie on approximately 425 acres of land owned by Dinwiddie County.

Priorities

Provide safe, clean and functional building for students, staff and parents. Work with County to develop a ten year plan for expansion and improvements on existing buildings, grounds and athletic facilities.

Accomplishments

- Relocated School Board Office and Personnel to newly renovated and expanded space in the County owned Administration Building.
- Provided support to the Technology department during the installation of IT wiring throughout the newly renovated offices.
- Relocated all support services to the new Central Office space.
- Upgraded and expanded the Transportation Department with additional office space.
- Organized and cleaned up after County Agencies moved to their new locations.
- Provided more adequate space for County Food Banks for food distribution.



Professional Development

Programs/Services

The office of Professional Development is responsible for ensuring employee excellence. A variety of opportunities are offered to help staff stay abreast of current research and best practices.

Priorities

- Identify a new professional development management system to maintain accurate and accessible professional development records
- Provide high quality professional development and training to all staff
- Plan and implement the annual division-wide conference (iDCPS)
- Plan and implement the optional, pre-conference (Teacher Palooza)
- Collaborate with division leaders and administrators to identify, organize, and implement just in-time training for staff

Accomplishments

- Secondary Master Schedule training resulted in enhanced student schedules
- Provided 26 professional development workshops to 226 participants
- Provided 23 professional development workshops during summer 2018 with 152 participants
- Held Teacher Palooza, an optional-pre-conference, with 30 workshops and 164 participants
- The 3rd annual iDCPS Conference with 55 sessions during a one-day event with 707 participants



School & Community Relations

Programs/Services

The School & Community Relations Department is responsible for media and community relations, marketing, branding, school division publications, social media, emergency notifications, and recognition.

Priorities

- Create a comprehensive communication structure that enables all stakeholders to know about and become involved in the goals and activities of the school division
- Ensure consistent, two-way communication with district families, employees, and the community
- Brand, promote, and market division activities, initiatives, and accomplishments to increase public support through a variety of print and social media platforms
- Develop and implement Communication page on the newly designed website
- Plan and implement Lead Well Expo to include the school, county, business, and faith-based leaders
- Expand recognition programs to include staff and alumni

Accomplishments

- Rebranding of the school division logo
- Social Media Presence
 - Facebook
 - Launched 2014-2015
 - Users through 2016-2017: 2,355
 - Current users: 3,617 (54% increase since July 1)
 - Twitter
 - Launched 2014-2015
 - Users through 2016-2017: 505
 - Current users: 996 (98% increase since July 1)
 - Instagram
 - Launched September 2018
 - Current users: 338
- New Hire Flyer publication distributed monthly to staff
- Board Bulletin launched October 2018
- The Dinwiddie Difference recognition program launched



School Nutrition Services

Programs/Services

School Nutrition has a staff of 39 that prepares and serves approximately 526,000 meals annually in seven schools. School Nutrition Services is unique in the school system because we are self-supporting; paying for all direct costs, payroll and administrative expenses. About 20% of School Nutrition's income comes from the sale of meals and A la Carte items. The remaining amount comes from state and federal reimbursements for meals served.

Priorities

- Provide noteworthy food service to students, staff and community by serving nutritious, healthy and appealing food while maintaining a healthy, safe, inviting environment
- Expand the program to allow for ease of access to all students
- Maintain financial independence and transparency
- Enhance the program website so that it will offer a more user friendly avenue for customers wanting pertinent information (Menus, Free and Reduced Applications, Nutritional Facts etc.) and an On-line free and reduced application
- Implement ongoing and updated documented staff training to ensure knowledge of the most current preparation, safety and sanitation practices in the industry. This will provide staff with the knowledge and skills necessary to meet or exceed performance expectations
- Maintain compliance with the continuously changing federal, United State Department of Agriculture and state regulations regarding the National School Lunch Program and School Breakfast Program
- Continue to improve on customer service with the introduction of the most effective technology and practices
- Establish a preventive maintenance program for equipment to ensure the best value is realized
- Upgrading and updating our aging equipment and facilities which will allow for the most efficient and effective use of time and resources
- Discover a way to collect/eliminate negative student account balances while maintaining compliance with federal and state regulations

Accomplishments

- Implementation of on-line payment
- Summer Feeding Program
- Breakfast Kiosk Grant (DCHS)
- Grab-n-Go (DCMS and Southside Elementary)
- Breakfast Kiosk Grant, 2 each (DCMS)
- On-line applications
- Implementation of the School Food Handler Training Program
- Updated website with menus and nutritional information



Secondary Education and Career & Technical Education (CTE)

Programs/Services

Secondary Education supports student learning at the middle and high school level (grades 6-12). This includes curriculum development and implementation through after- and in-school student support programs, CTE course pathways, Advanced Placement/Dual Enrollment course opportunities and focus on Work-Based Learning experiences that are an integral part of Career and Technical Education curriculum.

Priorities

- Ensure students are equipped with the knowledge and skills to meet or exceed grade level expectations
- Ensure teachers and staff are equipped with the resources, knowledge and skills required to effectively implement the written curriculum
- Collaborate with elementary leaders to offer career exploration opportunities
- Meet/exceed state SOL benchmarks and earn full accreditation in all schools
- Develop on-going family and community partnerships
- Provide art and music enrichment opportunities beyond the state curriculum
- Provide science exploration experiences for students in grades 6-8 through STEAM sessions
- Increase the pass rates as well as the number of industry credentials earned by DCPS students
- Encourage and support participation in CTE student organizations (CTSOs) by all program areas and Work-Based Learning opportunities

Accomplishments

- All secondary schools continue to be accredited
- Developed a new secondary math, reading, science and social studies curriculum platform that is aligned to the new math SOLs and English crosswalk standards
- Rosters for grades 6-8 were developed and are being utilized to track student progress
- CTE credentials increased from 623 to 811 credentials earned by DHS students in 2017-2018
- Workplace Readiness
- Remediation programming at the middle and high school continues to increase in student participation
- Development of a new master schedule has increased participation in clubs and support programming in grades 6-12, including the development of new student clubs
- The Career Investigations curriculum was developed and implemented to include all DMS students
- The number of AP test takers increased from 29 to 43 and increased for 37 tests taken to 57
- The Dinwiddie Youth Workforce Development Initiative & Partnership won 3rd place in the VSBA Excellence in Career Readiness
- CTE program areas expanded to include Health and Medical Sciences (Laboratory Medical Technology) and Trade and Industrial Education (Building Trades)
- CTE student organizations (FFA, DECA, TSA, and FBLA) participated in District, State and National competitions
- Over 900 students participated in Industry Day and Career Expo
- Over 35 students participated in the on-site Job Shadowing Program



Secondary Education and Career & Technical Education (CTE)

- Thirty-one students successfully completed the Summer WBL Program
- Over 100 students participated in Service Learning activities
- Worked collaboratively with county leaders to host two Government Day events
- Worked collaboratively with Elementary leaders to host Agriscience Days at DHS
- GEAR UP programming provided students with college tour opportunities to four different universities
- Over 150 students and parents participated in the Teen Expo event as a collaborative activity with the school and county
- Expanded Virtual Learning Opportunities for students at the secondary level through the use of Apex, Gradpoint and Virtual Virginia
- Expanded student site-based internships to include Office Aide and IT Assistant
- Increased the number of business partnerships to over 150 active participants that offer DCPS students additional WBL opportunities and experiences



Security Services

Programs/Services

Security Services works collaboratively with students, staff, parents, community members, and school resource officers to provide safe, secure, and orderly environments that are conducive to learning.

Priorities

- Promote a positive school climate and culture, which ensures the safety, care, welfare, and security of students, staff, administrators, and visitors
- Implement recommendations of the 2018 School Security Assessment
- Provide assistance to school administrators with emergency crisis planning and building security matters
- Provide training to school administrators and staff on active threats and other security issues
- Provide assistance to school administrators for conducting mandated surveys, audits, and drills
- Seek grant funding to purchase additional security equipment

Accomplishments

- All mandated surveys, audits, and checklists were completed on time
- Awarded School Security Equipment Grant for the 5th consecutive year
 - State Award - \$99,597
 - 25% Local Match - \$24,899.25
 - Total Award for Project - \$124,496.25
- Additional School Resource Officer position was added to Southside Elementary – grant funded bringing total School Resource Officer positions to 4
- Comprehensive School Security Assessment was conducted by Major Security Consulting & Design LLC
- Grants written and awarded for two school security officers



Technology Department

Programs/Services

Provide programs, infrastructure, knowledge, and technical support which will empower teachers, students and administrators with tools needed to facilitate learning in the classroom and in the changing digital society.

Priorities

- Provide students with access to appropriate tools to develop 21st century skills
- Use technology to support a culture of data driven decision making and collaboration
- Continue to support students with opportunities to apply technology effectively
- Increase network security

Accomplishments

- 20 to watch technology awards
- Provided chromebooks to 7th and 8th grade students at Dinwiddie Middle School
- Added new IP phone system to Sunnyside and Southside Elementary Schools
- Upgraded division wide Internet pipe to 2 gigabits
- Replaced teacher laptops
- Provided chromebooks to admin staff at all locations
- Increased the number of chromebook carts to elementary schools
- Upgraded division wide firewall to new Cisco Firepower 2130
- Initiated a Region 1 Technology Director's Group
- Deployed new division website
- Upgraded the network infrastructure at Central Office
- Replaced Landesk server (software imaging server)
- Added new equipment to Dinwiddie High School Auditorium
- Continued to upgrade WAN core infrastructure +Demarc as needed
- Upgraded wireless network to new 5Ghz speed
- Replaced all elementary school main servers
- Provided more online and distance learning opportunities for students
- Replaced all old network cabling infrastructure at Dinwiddie Middle School
- Created a more robust disaster recovery network
- Increased network storage



Title II, Part A

Programs/Services

The purpose of the Title II, Part A grant is to increase student academic achievement by improving teacher and principal quality and by increasing the number of highly qualified teachers and administrators. Funds provide the opportunity to improve the quality of teaching and principal leadership through recruitment and retention, teacher training and professional development. Additional services supported by the use of these grant funds include assisting teachers to meet licensure requirements, training highly-qualified paraprofessionals, teacher and principal mentoring, and professional development workshops.

Priorities

- Increase the number of highly qualified teachers
- Recruit and retain high quality staff
- Provide high quality professional development for teachers, paraprofessionals, and administrators
- Provide quality mentoring supports for first-year and probationary interim teachers and principals

Accomplishments

- Provided reimbursement to provisionally licensed teachers for 18 courses
- Provided reimbursement to provisionally licensed teachers for 12 assessments (Praxis, Virginia Communication and Literacy Assessment, Reading for Virginia Educators)
- Principal Coach hired to mentor new administrators
- 31 mentor stipends were funded to veteran teachers to assist first year teachers
- Provided funding for 71 teachers and administrators to attend workshops/conferences
- Provided administrative support and training for master schedule design
- Provided stipends for 152 participants during the 23 workshops offered at the Summer Institute sessions
- Supplemented iDCPS Conference and Teacher Palooza events



Transportation

Programs/Services

Transportation is responsible for providing safe and efficient transportation for students daily. We serve approximately 4,450 students and drive 1.25 million miles with 89 bus drivers. We support 7 schools and 1 community center. School buses are provided to support a variety of special programs before, during and after the school day and on weekends as necessary. Transportation ensures that the school division's school buses and support vehicles are mechanically safe, and that they meet all federal, state and local standards.

Priorities

- To provide a safe and efficient means of transportation for the students of DCPS
- Maintain a mechanically sound fleet
- Improve student tracking during transportation
- Reduce the volume of paperwork required from drivers
- Increase the departments knowledge of local and state regulations as well as state laws

Accomplishments

- Provided transportation for K-8 summer school program
- Provided transportation for several afterschool programs during the year
- Purchased cameras to equip all buses with a working camera system
- Acquired Tyler Tablets for student tracking, time keeping, and route gps

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 REVENUE BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SCHOOL OPERATIONAL FUND			
REVENUE IS RECEIVED FROM STATE, FEDERAL AND LOCAL SOURCES. STATE FUNDS ARE BASED ON A PER PUPIL AMOUNT BASED ON THE MARCH 31 ADM. THE FY 2020 BUDGET IS BASED ON 4,315 STUDENTS. STATE FUNDS ARE ALLOCATED BY PROGRAMS, SOME OF WHICH ARE DESIGNATED FOR SPECIFIC PURPOSES AND REQUIRE A LOCAL MATCH.			
SCHOOL FUND			
LOCAL FUNDS & COUNTY TRANSFER			
205-15020-0010-000-00-000	LOCAL RENT	139,976.00	178,148.00
205-16120-0021-000-00-000	DRIVER ED FEES	15,000.00	20,000.00
205-41050-0010-000-00-000	COUNTY APPROPRIATION	15,182,488.00	14,681,674.00
TOTAL LOCAL FUNDS & COUNTY TRANSFER		15,337,464.00	14,879,822.00
STATE FUNDS			
SOQ PROGRAMS			
205-24020-0010-000-00-000	SALES & USE TAX	4,790,711.00	4,560,867.00
205-24020-0020-000-00-000	BASIC AIDE	15,389,292.00	15,558,270.00
205-24020-0040-000-00-000	REMEDIAL SUMMER SCHOOL	74,046.00	108,108.00
205-24020-0070-000-00-000	GIFTED & TALENTED	155,707.00	156,068.00
205-24020-0080-000-00-000	REMEDIAL EDUCATION	629,055.00	630,513.00
205-24020-0120-000-00-000	SPECIAL EDUCATION	1,862,253.00	1,866,569.00
205-24020-0170-000-00-000	VOCATIONAL FUNDS	336,327.00	337,106.00
205-24020-0210-000-00-000	SOCIAL SECURITY	909,328.00	908,314.00
205-24020-0230-000-00-000	VRS RETIREMENT	2,002,389.00	2,003,908.00
205-24020-0410-000-00-000	GROUP LIFE	62,283.00	62,427.00
205-24030-0090-000-00-000	ENGLISH AS A SECOND LANGUAGE	60,206.00	54,379.00
TOTAL SOQ PROGRAMS		26,271,597.00	26,246,529.00
INCENTIVE PROGRAMS			
205-24020-0211-000-00-000	COMPENSATION SUPPLEMENTS	916,849.00	0
205-24030-0038-000-00-000	ENROLLMENT LOSS	0	119,359.00
205-41040-0050-000-00-000	VPSA TECHNOLOGY INCENTIVE	232,000.00	232,000.00
TOTAL INCENTIVE PROGRAMS		1,148,849.00	351,359.00
CATEGORICAL PROGRAMS			
205-24020-0460-000-00-000	HOMEBOUND	63,156.00	62,843.00
TOTAL CATEGORICAL PROGRAMS		63,156.00	62,843.00
LOTTERY FUNDED PROGRAMS			
205-24020-0750-000-00-000	PRIMARY CLASS SIZE	788,715.00	794,517.00
205-24020-0810-000-00-000	VIRGINIA PRESCHOOL INITIATIVE	246,536.00	164,357.00
205-24020-0910-000-00-000	MENTOR TEACHER	3,302.00	3,302.00
205-24020-0050-000-00-000	REGULAR FOSTER CARE	33,602.00	30,963.00
205-24020-0650-000-00-000	AT RISK	761,436.00	694,019.00
205-24020-0600-000-00-000	SUPPLEMENTAL PER PUPIL AMOUNT	1,139,392.00	1,142,054.00
205-24020-0030-000-00-000	ISAEP	8,355.00	8,355.00
205-24020-0530-000-00-000	CTE - OCCUPATIONAL PREP	16,595.00	16,595.00
205-24040-0050-000-00-000	ALGEBRA READINESS	70,877.00	73,289.00
TOTAL LOTTERY FUNDED PROGRAMS		3,068,810.00	2,927,451.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 REVENUE BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
OTHER STATE FUNDS			
205-24030-0650-000-00-000	VA WORKPLACE READINESS TESTING	1,428.00	1,428.00
205-24030-0490-000-00-000	INDUSTRY CERTIFICATION EXAMS	6,161.00	6,161.00
205-24030-1027-000-00-000	HDHS CTE EQUIP	6,840.00	6,840.00
205-24030-1028-000-00-000	STEM-H CTE	2,314.00	2,314.00
TOTAL OTHER STATE FUNDS		16,743.00	16,743.00
TOTAL STATE FUNDS		30,569,155.00	29,604,925.00
FEDERAL FUNDS			
205-33020-0900-000-00-000	MEDICARE REIMBURSEMENT	150,000.00	150,000.00
205-19001-1031-000-00-000	e-RATE FUNDING	125,000.00	125,000.00
205-33020-1012-000-00-000	JROTC REVENUE	65,000.00	65,000.00
TOTAL FEDERAL FUNDS		340,000.00	340,000.00
TOTAL SCHOOL FUND		46,246,619.00	44,824,747.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 REVENUE BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SCHOOL TEXTBOOK FUND			
TEXTBOOK FUND REVENUE IS RECEIVED FROM STATE AND LOCAL SOURCES. STATE REVENUES ARE BASED ON A PER PUPIL AMOUNT BASED ON THE MARCH 31 ADM. TEXTBOOK FUNDS REQUIRE A LOCAL MATCH WHICH IS TRANSFERRED FROM THE SCHOOL FUND.			
TEXTBOOK FUND			
206-24020-0140-000-00-000	SOQ - TEXTBOOKS	313,562.00	308,112.00
206-41050-0010-000-00-000	TRANSFER FROM SCHOOL FUND	<u>120,915.00</u>	<u>118,813.00</u>
TOTAL TEXTBOOK FUND		<u>434,477.00</u>	<u>426,925.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 REVENUE BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SCHOOL NUTRITION FUND			
REVENUES ARE RECEIVED FROM STATE, FEDERAL AND LOCAL SOURCES, THE MAJORITY BEING FEDERAL. FUNDING IS BASED ON THE FREE AND REDUCED LUNCH PERCENTAGE.			
SCHOOL NUTRITION FUND			
207-18990-1021-000-00-000	RIVERMONT - REIMBURSEMENT	25,000.00	0
207-23000-0640-000-00-000	REVENUE FROM HEAD START	90,000.00	105,000.00
207-24020-0150-000-00-000	STATE SCHOOL NUTRITION	16,586.00	30,000.00
207-33020-3130-000-00-000	FEDERAL SCHOOL LUNCH PROGRAM	1,170,000.00	1,050,000.00
207-91610-2040-101-00-000	SCHOOL FOOD SERVICE - PAID LOCAL	400,000.00	420,000.00
207-24020-0151-000-00-000	SCHOOL BREAKFAST INCENTIVE	13,414.00	0
207-18030-0020-000-00-000	REBATES AND REFUNDS	3,000.00	3,500.00
207-18990-0120-000-00-000	INTEREST ON BANK DEPOSIT	100.00	100.00
TOTAL SCHOOL NUTRITION FUND		1,718,100.00	1,608,600.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 REVENUE BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SCHOOL CAPITAL FUND			
SCHOOL CAPITAL FUND REVENUES ARE LOCAL FUNDED. THE COUNTY TRANSFERS \$150,000 TO ASSIST WITH SMALL CAPITAL PROJECTS WITHIN THE DIVISION AT OUR DISCRETION. THIS FUND ALSO INCLUDES OTHER PROJECTS FUNDED THROUGH THE COUNTY CAPITAL IMPROVEMENT PLAN AND CONTAINS OUR BUS REPLACEMENTS.			
SCHOOL CAPITAL FUND			
302-41050-0205-000-00-000	TRANSFER FROM SCHOOL FUND	0	725,055.00
302-41050-0010-000-00-000	TRANSFER FROM COUNTY GEN FUND	150,000.00	150,000.00
302-41050-0040-000-00-000	TRANSFER FROM COUNTY CIP FUND	463,380.00	674,000.00
TOTAL SCHOOL CAPITAL FUND		613,380.00	1,549,055.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 REVENUE BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SCHOOL GRANTS FUND			
SCHOOL GRANTS FUND REVENUES COME FROM STATE, FEDERAL AND LOCAL SOURCES. FEDERAL AND STATE GRANTS THAT SUPPORT OUR INSTRUCTIONAL PROGRAM ARE INCLUDED HERE. MOST OF THESE ARE ON A REIMBURSEMENT BASIS THROUGH THE STATE OMEGA SYSTEM. EACH HAVE SPECIFIC DESIGNATIONS ON HOW FUNDS CAN BE SPENT.			
SCHOOL GRANTS FUND			
303-33020-0240-000-00-000	CTE - CARL PERKINS	71,243.00	62,066.00
303-24020-0280-000-00-000	EARLY READING INTERVENTION	118,205.00	135,092.00
303-24040-1023-000-00-000	GEAR UP GRANT	60,763.00	60,763.00
303-18990-1030-000-00-000	IDCPS CONFERENCE	16,000.00	16,000.00
303-41050-0070-000-00-000	LOCAL MATCH PALS	45,582.00	52,094.00
303-41050-0040-000-00-000	LOCAL MATCH SECURITY GRANT	25,000.00	25,000.00
303-18990-1015-000-00-000	PEER GRANT	16,952.00	16,952.00
303-33020-0330-000-00-000	PRE SCHOOL GRANT	28,918.00	27,016.00
303-24040-0150-000-00-000	PROJECT GRADUATION	6,955.00	6,813.00
303-24040-1022-000-00-000	SCHOOL SECURITY GRANT	100,000.00	100,000.00
303-24020-0120-000-00-000	SPED REGIONAL PROGRAM	298,784.00	0
303-33020-0020-000-00-000	TITLE I	905,000.00	839,476.00
303-33020-0270-000-00-000	TITLE II PART A	132,940.00	123,540.00
303-33020-0400-000-00-000	TITLE III - REVENUE	5,640.00	6,188.00
303-33020-1032-000-00-000	TITLE IV STUDENT ENGAGEMENT	55,662.00	0
303-33020-0190-000-00-000	TITLE VIB SPECIAL ED	893,894.00	942,969.00
TOTAL SCHOOL GRANTS FUND		2,781,538.00	2,413,969.00

DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 REVENUE BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SCHOOL DEBT SERVICES			
THE SCHOOL DEBT SERVICE FUND IS LOCALLY FUNDED. MONIES ARE TRANSFERRED FROM THE COUNTY TO THE SCHOOL DIVISION TO PAY PRINCIPAL AND INTEREST CHARGES FOR DEBT INCURRED BY THE SCHOOL DIVISION.			
SCHOOL DEBT SERVICE FUND			
402-41050-0010-000-00-000	TRANSFER FROM COUNTY GEN FUND	2,844,704.00	0
402-41050-0030-000-00-000	TRANSFER FROM MEALS TAX	975,000.00	825,000.00
402-41050-0020-000-00-000	TRANSFER FROM COUNTY DEBT FUND	0	2,869,704.00
TOTAL SCHOOL DEBT SERVICE FUND		3,819,704.00	3,694,704.00
TOTAL ALL FUNDS		55,613,818.00	54,518,000.00
INTERFUND TRANSFERS			
INTERFUND TRANSFERS ARE LOCAL MATCH REQUIREMENTS THAT MOVE FROM ONE FUND TO ANOTHER FUND AND SHOULD NOT BE INCLUDED IN TOTAL REVENUE TWICE.			
INTERFUND TRANSFERS			
	TRANSFER TO TEXTBOOKS	(\$120,915.00)	(\$118,813.00)
	TRANSFER TO SCHOOL CAPITAL	\$0.00	(\$875,353.84)
	TRANSFER TO GRANTS - PALS	(\$45,582.00)	(\$52,094.00)
	TRANSFER TO GRANTS - SCHOOL SECURITY	(\$25,000.00)	(\$25,000.00)
TOTAL INTERFUND TRANSFERS		(\$191,497.00)	(\$1,071,260.84)
TOTAL SCHOOL DIVISION REVENUE		\$55,422,321.00	\$53,446,739.16

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**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
DIVISION WIDE INSTRUCTIONAL EXPENDITURES			
ALL EXPENDITURES THAT ARE DISTRIBUTED ACROSS ALL SCHOOLS OR DEPARTMENTS SUCH AS SUBSTITUTE COSTS, SUPPLEMENTAL WAGES, WORK-BASED LEARNING, AFTER SCHOOL REMEDIATION SERVICES, REMEDIAL SUMMER SCHOOL AND ADULT EDUCATION. LOCAL MATCHES FOR GRANTS OF PAYMENT TO JOINT OPERATIONS ARE INCLUDED HERE.			
INSTRUCTION-DIVISION WIDE			
205-61100-1121-101-10-000	INSTRUCTIONAL SALARIES	\$473,075.00	
205-61100-1521-101-10-000	SUBSTITUTE WAGES	\$350,173.00	\$350,173.00
205-61100-1621-101-10-000	SUPPLEMENTAL WAGES	\$306,000.00	\$306,000.00
205-61100-2100-101-10-000	FICA BENEFITS	\$47,813.00	\$18,165.52
205-61100-6020-101-10-000	TEXTBOOKS AND WORKBOOKS	\$120,915.00	\$119,094.00
205-61100-7000-101-10-000	JOINT OPERATIONS - JTCC	\$7,514.00	\$7,514.00
205-61100-7004-101-10-000	TRANSFER TO CAPITAL PROJECTS		\$725,055.00
205-61100-7007-101-10-000	JOINT OPERATIONS - CODE RVA	\$38,600.00	\$29,250.00
205-61100-7009-101-10-000	LOCAL MATCH - PALS	\$45,582.00	\$52,094.00
INSTRUCTION DIVISION WIDE TOTAL		<u><u>\$1,389,672.00</u></u>	<u><u>\$1,607,345.52</u></u>
ENGLISH LANGUAGE LEARNERS			
205-61100-1121-101-10-003	INSTRUCTIONAL SALARIES	\$98,976.00	\$94,992.00
205-61100-2100-101-10-003	FICA BENEFITS	\$6,610.00	\$6,313.00
205-61100-2210-101-10-003	VRS BENEFITS	\$8,138.00	\$7,799.00
205-61100-2220-101-10-003	VRS-HYBRID	\$7,382.00	\$7,096.00
205-61100-2300-101-10-003	HMP BENEFITS	\$24,336.00	\$23,347.00
205-61100-2350-101-10-003	HSA CONTRIBUTIONS	\$3,000.00	\$3,000.00
205-61100-2400-101-10-003	GLI BENEFITS	\$1,297.00	\$1,245.00
205-61100-2510-101-10-003	VLDP-HYBRID	\$127.00	\$122.00
205-61100-2750-101-10-003	RHCC BENEFITS	\$1,188.00	\$1,140.00
205-61100-5504-101-10-003	TRAVEL - CONFERENCE	\$350.00	\$350.00
205-61100-6001-101-10-003	MATERIALS AND SUPPLIES	\$400.00	\$400.00
205-61100-6131-101-10-003	INSTRUCTIONAL MATERIALS	\$500.00	\$500.00
ENGLISH LANGUAGE LEARNERS TOTAL		<u><u>\$152,304.00</u></u>	<u><u>\$146,304.00</u></u>
CREDIT RECOVERY			
205-61100-1121-101-10-009	INSTRUCTIONAL SALARIES		\$4,000.00
205-61100-2100-101-10-009	FICA BENEFITS		\$306.00
CREDIT RECOVERY TOTAL		<u><u></u></u>	<u><u>\$4,306.00</u></u>
ELEMENTARY ART			
205-61100-6132-101-10-200	ART MATERIALS	\$5,000.00	\$4,694.00
ELEMENTARY ART TOTAL		<u><u>\$5,000.00</u></u>	<u><u>\$4,694.00</u></u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SECONDARY ART DINWIDDIE HIGH			
205-61100-6132-101-10-301	ART MATERIALS		\$3,320.00
SECONDARY ART DINWIDDIE HIGH TOTAL			<u>\$3,320.00</u>
SECONDARY ART DINWIDDIE MIDDLE			
205-61100-6132-101-10-302	ART MATERIALS		\$2,000.00
SECONDARY ART DINWIDDIE MIDDLE TOTAL			<u>\$2,000.00</u>
EXCEPTIONAL EDUCATION SERVICES			
205-61100-1121-101-20-000	INSTRUCTIONAL SALARIES	\$58,437.00	\$55,868.00
205-61100-1150-101-20-000	CLERICAL SALARIES	\$12,500.00	\$12,500.00
205-61100-2100-101-20-000	FICA BENEFITS	\$4,470.00	\$4,274.00
205-61100-2210-101-20-000	VRS BENEFITS	\$9,163.00	\$8,760.00
205-61100-2400-101-20-000	GLI BENEFITS	\$765.00	\$732.00
205-61100-2750-101-20-000	RHCC BENEFITS	\$701.00	\$670.00
205-61100-3000-101-20-000	PURCHASED SERVICES	\$4,400.00	\$4,400.00
205-61100-3230-101-20-000	MEDICAID BILLING EXPENSES	\$15,000.00	\$15,000.00
205-61100-3420-101-20-000	PRIVATE CARRIERS	\$700.00	
205-61100-5501-101-20-000	TRAVEL - MILEAGE	\$1,600.00	\$1,600.00
205-61100-5504-101-20-000	TRAVEL - CONFERENCE	\$500.00	
205-61100-6131-101-20-000	INSTRUCTIONAL MATERIALS	\$4,800.00	\$4,800.00
EXCEPTIONAL EDUCATION SERVICES TOTAL		<u>\$113,036.00</u>	<u>\$108,604.00</u>
VOCATIONAL EDUCATION			
205-61100-6001-101-30-000	MATERIALS AND SUPPLIES	\$8,448.00	\$8,812.00
205-61100-6135-101-30-000	WORKPLACE READINESS TEST	\$1,348.00	\$1,428.00
205-61100-6136-101-30-000	INDUSTRY CERTIFICATION EXPENSE	\$8,001.00	\$6,161.00
205-61100-6138-101-30-000	STEM-H INDUSTRY CERTIFICATION	\$2,184.00	\$2,314.00
205-61100-6139-101-30-000	HDHS CTE EQUIPMENT	\$6,554.00	\$6,840.00
205-61100-7000-101-30-000	JOINT OPERATIONS - ROWANTY	\$581,249.00	\$573,735.00
205-61100-7010-101-30-000	PAYMENT TO JTCC - TECH FEE	\$5,950.00	\$7,514.00
205-61100-8110-101-30-000	HARDWARE REPLACEMENT	\$25,000.00	\$20,000.00
205-61100-9000-101-30-000	PEER CONSORTIUM	\$9,759.00	\$9,759.00
VOCATIONAL EDUCATION TOTAL		<u>\$648,493.00</u>	<u>\$636,563.00</u>
WORK-BASED LEARNING			
205-61100-1140-101-31-000	WORK STUDY WAGES	\$16,800.00	\$16,800.00
205-61100-2100-101-31-000	FICA BENEFITS	\$1,285.00	\$1,285.00
205-61100-7000-101-31-000	JOINT OPERATIONS - DINWIDDIE CNTY	\$31,550.00	\$31,550.00
WORK-BASED LEARNING TOTAL		<u>\$49,635.00</u>	<u>\$49,635.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
GIFTED EDUCATION			
205-61100-3000-101-40-000	PURCHASED SERVICES	\$6,500.00	
205-61100-5504-101-40-000	TRAVEL - CONFERENCE	\$1,500.00	\$1,500.00
205-61100-5800-101-40-000	MISCELLANEOUS OTHER CHARGES	\$500.00	\$500.00
205-61100-6001-101-40-000	MATERIALS AND SUPPLIES	\$1,000.00	\$1,000.00
205-61100-6131-101-40-000	INSTRUCTIONAL MATERIALS	\$6,000.00	\$6,000.00
205-61100-6133-101-40-000	TESTING MATERIALS	\$4,000.00	\$4,000.00
205-61100-7000-101-40-000	JOINT OPERATIONS - ARGS	\$109,410.00	\$107,160.00
205-61100-7001-101-40-000	TECH PREP CONSORTIUM	\$1,500.00	\$1,500.00
GIFTED EDUCATION TOTAL		<u>\$130,410.00</u>	<u>\$121,660.00</u>
REMEDIAL - ELEMENTARY			
205-61100-1621-101-50-005	SUPPLEMENTAL WAGES	\$48,250.00	\$48,250.00
205-61100-2100-101-50-005	FICA BENEFITS	\$1,750.00	\$1,750.00
REMEDIAL - ELEMENTARY TOTAL		<u>\$50,000.00</u>	<u>\$50,000.00</u>
REMEDIAL - SECONDARY			
205-61100-1621-101-51-005	SUPPLEMENTAL WAGES	\$30,000.00	\$30,000.00
205-61100-2100-101-51-005	FICA BENEFITS	\$2,295.00	\$2,295.00
REMEDIAL - SECONDARY TOTAL		<u>\$32,295.00</u>	<u>\$32,295.00</u>
REMEDIAL SUMMER SCHOOL			
205-61100-1121-101-60-000	INSTRUCTIONAL SALARIES	\$80,500.00	\$47,650.00
205-61100-2100-101-60-000	FICA BENEFITS		\$3,645.00
205-61100-6001-101-60-000	MATERIALS AND SUPPLIES		\$2,000.00
205-61100-6002-101-60-000	FOOD SUPPLIES	\$6,300.00	
205-61100-6131-101-60-000	INSTRUCTIONAL MATERIALS	\$10,000.00	\$29,000.00
205-61100-6133-101-60-000	TESTING MATERIALS	\$740.00	
REMEDIAL SUMMER SCHOOL TOTAL		<u>\$97,540.00</u>	<u>\$82,295.00</u>
ISAP			
205-61100-3000-101-70-000	PURCHASED SERVICES	\$2,359.00	\$2,359.00
205-61100-5504-101-70-000	TRAVEL - CONFERENCE	\$1,100.00	\$1,100.00
205-61100-6050-101-70-000	NON-CAPITALIZED TECHNOLOGY	\$2,764.00	\$2,764.00
205-61100-6131-101-70-000	INSTRUCTIONAL MATERIALS	\$1,636.00	\$1,636.00
ISAP TOTAL		<u>\$7,859.00</u>	<u>\$7,859.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
ADULT EDUCATION			
205-61100-5504-101-90-000	TRAVEL - CONFERENCE	\$200.00	\$200.00
205-61100-6131-101-90-000	INSTRUCTIONAL MATERIALS	\$500.00	\$500.00
205-61100-7000-101-90-000	JOINT OPERATIONS - REGIONAL PROG.	\$5,227.00	\$5,227.00
ADULT EDUCATION TOTAL		\$5,927.00	\$5,927.00
DIVISION-WIDE GUIDANCE SERVICES			
205-61210-5504-101-00-000	TRAVEL - CONFERENCE	\$2,200.00	\$1,400.00
205-61210-6001-101-00-000	MATERIALS AND SUPPLIES		\$250.00
205-61210-6131-101-00-000	INSTRUCTIONAL MATERIALS		\$500.00
DIVISION-WIDE GUIDANCE SERVICES TOTAL		\$2,200.00	\$2,150.00
DIVISION-WIDE MEDIA SERVICES			
205-61320-3000-101-00-000	PURCHASED SERVICES	\$8,400.00	\$18,500.00
DIVISION-WIDE MEDIA SERVICES TOTAL		\$8,400.00	\$18,500.00
DIVISION-WIDE OFFICE OF THE PRINCIPAL			
205-61410-1171-101-00-000	BUS DRIVER SALARIES	\$20,746.00	\$10,000.00
205-61410-2100-101-00-000	FICA BENEFITS	\$793.00	\$765.00
205-61410-3000-101-00-000	PURCHASED SERVICES	\$10,000.00	\$8,000.00
DIVISION-WIDE OFFICE OF THE PRINCIPAL TOTAL		\$31,539.00	\$18,765.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SCHOOL SOCIAL WORKERS			
ALL EXPENSES RELATED TO IMPROVING STUDENT ATTENDANCE AT SCHOOL AND HELP PREVENT AND SOLVE STUDENT PROBLEMS INVOLVING THE HOME, SCHOOL AND COMMUNITY. THEY PARTICIPATE ON SCHOOL CHILD STUDY TEAMS COLLECTING DATA TO HELP DETERMINE IF SPECIAL PROGRAMS, STRATEGIES OR ADDITIONAL RESOURCES ARE NEEDED FOR THE STUDENT TO SUCCEED.			
SOCIAL WORKER			
205-61220-1130-101-00-000	OTHER PROFESSIONAL SALARIES	\$109,553.00	\$107,420.00
205-61220-2100-101-00-000	FICA BENEFITS	\$8,174.00	\$8,051.00
205-61220-2210-101-00-000	VRS BENEFITS	\$8,843.00	\$8,672.00
205-61220-2220-101-00-000	VRS-HYBRID	\$8,335.00	\$8,172.00
205-61220-2300-101-00-000	HMP BENEFITS	\$6,242.00	\$6,033.00
205-61220-2350-101-00-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
205-61220-2400-101-00-000	GLI BENEFITS	\$1,435.00	\$1,408.00
205-61220-2510-101-00-000	VLDP-HYBRID	\$144.00	\$141.00
205-61220-2750-101-00-000	RHCC BENEFITS	\$1,315.00	\$1,289.00
205-61220-5501-101-00-000	TRAVEL - MILEAGE	\$75.00	\$50.00
205-61220-5504-101-00-000	TRAVEL - CONFERENCE	\$1,000.00	\$1,000.00
205-61220-6133-101-00-000	TESTING MATERIALS	\$500.00	\$500.00
SOCIAL WORKER TOTAL		\$146,616.00	\$143,736.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
HOMEBOUND SERVICES			
ALL EXPENSES RELATED TO THE INSTRUCTION OF STUDENTS WHO ARE UNABLE TO ATTEND SCHOOL DUE TO MEDICAL, PSYCHOLOGICAL OR OTHER REASONS.			
HOMEBOUND SERVICES			
205-61230-1121-101-00-000	INSTRUCTIONAL SALARIES	\$75,000.00	\$100,000.00
205-61230-2100-101-00-000	FICA BENEFITS	<u>\$5,738.00</u>	<u>\$7,650.00</u>
HOMEBOUND SERVICES TOTAL		<u><u>\$80,738.00</u></u>	<u><u>\$107,650.00</u></u>
RISE PROGRAM			
205-61231-1121-101-00-000	INSTRUCTIONAL SALARIES	\$25,000.00	
205-61231-2100-101-00-000	FICA BENEFITS	<u>\$1,913.00</u>	
RISE PROGRAM TOTAL		<u><u>\$26,913.00</u></u>	

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
INSTRUCTIONAL IMPROVEMENT SERVICES			
INSTRUCTIONAL IMPROVEMENT SERVICES PROVIDES SUPPORT TO THE ELEMENTARY, SECONDARY, AND EXCEPTIONAL EDUCATION PROGRAMS ACROSS THE DIVISION. ACTIVITIES INCLUDE PLANNING, IMPLEMENTING AND ASSESSING THE EDUCATIONAL PROGRAM. CURRICULUM DEVELOPMENT, PROFESSIONAL DEVELOPMENT FOR STAFF IS INCLUDED IN THIS SECTION. TRANSITION ACTIVITIES ARE HELD TO HELP STUDENTS WITH MOVING FROM ELEMENTARY TO MIDDLE SCHOOL AND MIDDLE SCHOOL TO HIGH SCHOOL.			
ACADEMIC SERVICES			
205-61310-1113-101-10-000	ASSISTANT SUPERINTENDENT	\$113,605.00	\$111,500.00
205-61310-1150-101-10-000	CLERICAL SALARIES	\$46,904.00	\$45,989.00
205-61310-2100-101-10-000	FICA BENEFITS	\$12,208.00	\$11,588.00
205-61310-2210-101-10-000	VRS BENEFITS	\$25,168.00	\$24,007.00
205-61310-2300-101-10-000	HMP BENEFITS	\$7,459.00	\$7,420.00
205-61310-2400-101-10-000	GLI BENEFITS	\$2,102.00	\$2,005.00
205-61310-2750-101-10-000	RHCC BENEFITS	\$1,926.00	\$1,837.00
205-61310-3000-101-10-000	PURCHASED SERVICES	\$10,000.00	\$10,000.00
205-61310-5501-101-10-000	TRAVEL - MILEAGE	\$1,800.00	\$1,200.00
205-61310-5504-101-10-000	TRAVEL - CONFERENCE	\$3,200.00	\$3,200.00
205-61310-5800-101-10-000	MISCELLANEOUS OTHER CHARGES	\$1,000.00	\$1,000.00
205-61310-6001-101-10-000	MATERIALS AND SUPPLIES	\$2,000.00	\$2,600.00
205-61310-6131-101-10-000	INSTRUCTIONAL MATERIALS	\$1,200.00	\$1,200.00
ACADEMIC SERVICES TOTAL		<u>\$228,572.00</u>	<u>\$223,546.00</u>
STATE MENTOR GRANT			
205-61310-5800-101-10-006	MISCELLANEOUS OTHER CHARGES	\$1,443.00	\$1,443.00
205-61310-6001-101-10-006	MATERIALS AND SUPPLIES	\$1,859.00	\$1,659.00
STATE MENTOR GRANT TOTAL		<u>\$3,302.00</u>	<u>\$3,102.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
IMPROVEMENT OF EXCEPTIONAL EDUCATION SERVICES			
205-61310-1124-101-20-000	SUPERVISORY SALARIES	\$157,077.00	\$153,596.00
205-61310-1150-101-20-000	CLERICAL SALARIES	\$40,040.00	\$39,250.00
205-61310-2100-101-20-000	FICA BENEFITS	\$14,347.00	\$14,029.00
205-61310-2210-101-20-000	VRS BENEFITS	\$30,742.00	\$30,238.00
205-61310-2300-101-20-000	HMP BENEFITS	\$28,199.00	\$26,331.00
205-61310-2350-101-20-000	HSA CONTRIBUTIONS	\$3,500.00	\$3,500.00
205-61310-2400-101-20-000	GLI BENEFITS	\$2,569.00	\$2,526.00
205-61310-2750-101-20-000	RHCC BENEFITS	\$2,352.00	\$2,315.00
205-61310-3000-101-20-000	PURCHASED SERVICES	\$8,000.00	\$6,500.00
205-61310-3500-101-20-000	LEGAL SERVICES		\$5,900.00
205-61310-5501-101-20-000	TRAVEL - MILEAGE	\$2,000.00	\$1,025.00
205-61310-5504-101-20-000	TRAVEL - CONFERENCE	\$2,725.00	\$3,525.00
205-61310-5505-101-20-000	FIELD TRIPS	\$1,200.00	\$406.50
205-61310-5800-101-20-000	MISCELLANEOUS OTHER CHARGES	\$430.00	\$723.50
205-61310-6001-101-20-000	MATERIALS AND SUPPLIES	\$1,500.00	\$3,300.00
205-61310-6131-101-20-000	INSTRUCTIONAL MATERIALS	\$7,300.00	\$4,700.00
IMPROVEMENT OF EXCEPTIONAL EDUCATION SERVICES TOTAL		<u><u>\$301,981.00</u></u>	<u><u>\$297,865.00</u></u>
TRANSITION PROGRAM			
205-61311-6001-101-10-000	MATERIALS AND SUPPLIES	\$1,500.00	\$1,500.00
TRANSITION PROGRAM TOTAL		<u><u>\$1,500.00</u></u>	<u><u>\$1,500.00</u></u>
IMPROVEMENT ELEMENTARY EDUCATION			
205-61312-1124-101-10-000	SUPERVISORY SALARIES	\$102,232.00	\$100,235.00
205-61312-1150-101-10-000	CLERICAL SALARIES	\$42,474.00	\$41,642.00
205-61312-1627-101-10-000	CURRICULUM WRITING	\$10,000.00	\$7,549.96
205-61312-2100-101-10-000	FICA BENEFITS	\$10,882.00	\$10,667.00
205-61312-2210-101-10-000	VRS BENEFITS	\$22,690.00	\$22,246.00
205-61312-2300-101-10-000	HMP BENEFITS	\$12,475.00	\$12,076.00
205-61312-2350-101-10-000	HSA CONTRIBUTIONS	\$2,000.00	\$2,000.00
205-61312-2400-101-10-000	GLI BENEFITS	\$1,895.00	\$1,859.00
205-61312-2750-101-10-000	RHCC BENEFITS	\$1,737.00	\$1,703.00
205-61312-4003-101-10-000	STEM	\$2,500.00	\$2,480.00
205-61312-5501-101-10-000	TRAVEL - MILEAGE	\$700.00	\$998.75
205-61312-5504-101-10-000	TRAVEL - CONFERENCE	\$3,000.00	\$2,300.64
205-61312-5800-101-10-000	MISCELLANEOUS OTHER CHARGES	\$1,500.00	\$1,150.04
205-61312-6131-101-10-000	INSTRUCTIONAL MATERIALS	\$3,500.00	\$2,520.61
IMPROVEMENT ELEMENTARY EDUCATION TOTAL		<u><u>\$217,585.00</u></u>	<u><u>\$209,428.00</u></u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
IMPROVEMENT SECONDARY EDUCATION			
205-61313-1124-101-10-000	SUPERVISORY SALARIES	\$87,256.00	\$85,550.00
205-61313-1150-101-10-000	CLERICAL SALARIES	\$43,326.00	\$42,474.00
205-61313-1627-101-10-000	CURRICULUM WRITING	\$10,000.00	\$12,000.00
205-61313-2100-101-10-000	FICA BENEFITS	\$9,588.00	\$10,026.00
205-61313-2210-101-10-000	VRS BENEFITS	\$20,476.00	\$20,074.00
205-61313-2300-101-10-000	HMP BENEFITS	\$10,572.00	\$10,106.00
205-61313-2350-101-10-000	HSA CONTRIBUTIONS	\$1,500.00	\$1,500.00
205-61313-2400-101-10-000	GLI BENEFITS	\$1,711.00	\$1,677.00
205-61313-2750-101-10-000	RHCC BENEFITS	\$1,567.00	\$1,537.00
205-61313-3000-101-10-000	PURCHASED SERVICES		\$1,270.00
205-61313-5504-101-10-000	TRAVEL - CONFERENCE	\$5,000.00	\$3,780.00
205-61313-5800-101-10-000	MISCELLANEOUS OTHER CHARGES	\$1,000.00	\$1,000.00
205-61313-6050-101-10-000	NON-CAPITALIZED TECHNOLOGY	\$2,000.00	
205-61313-6131-101-10-000	INSTRUCTIONAL MATERIALS	\$5,000.00	\$5,500.00
205-61313-6133-101-10-000	TESTING MATERIALS	\$1,000.00	\$450.00
IMPROVEMENT SECONDARY EDUCATION TOTAL		\$199,996.00	\$196,944.00
ALGEBRA READINESS			
205-61313-1121-101-10-007	INSTRUCTIONAL SALARIES	\$49,014.00	\$46,892.00
205-61313-1521-101-10-007	SUBSTITUTE WAGES		
205-61313-1621-101-10-007	SUPPLEMENTAL WAGES	\$24,099.00	\$22,068.00
205-61313-2100-101-10-007	FICA BENEFITS	\$3,693.00	\$3,531.00
205-61313-2210-101-10-007	VRS BENEFITS	\$7,685.00	\$7,353.00
205-61313-2300-101-10-007	HMP BENEFITS	\$5,987.00	\$5,780.00
205-61313-2350-101-10-007	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
205-61313-2400-101-10-007	GLI BENEFITS	\$642.00	\$614.00
205-61313-2750-101-10-007	RHCC BENEFITS	\$588.00	\$563.00
205-61313-6001-101-10-007	MATERIALS AND SUPPLIES	\$3,000.00	\$3,000.00
205-61313-6040-101-10-007	SOFTWARE		
205-61313-6133-101-10-007	TESTING MATERIALS	\$2,500.00	\$2,500.00
ALGEBRA READINESS TOTAL		\$98,208.00	\$93,301.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
STUDENT SERVICES			
205-61314-1124-101-10-000	SUPERVISORY SALARIES	\$97,402.00	\$95,509.00
205-61314-1150-101-10-000	CLERICAL SALARIES	\$46,904.00	\$45,989.00
205-61314-1621-101-10-000	SUPPLEMENTAL WAGES		\$490.00
205-61314-2100-101-10-000	FICA BENEFITS	\$11,039.00	\$10,776.00
205-61314-2210-101-10-000	VRS BENEFITS	\$22,628.00	\$22,187.00
205-61314-2300-101-10-000	HMP BENEFITS	\$6,412.00	\$6,791.00
205-61314-2350-101-10-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
205-61314-2400-101-10-000	GLI BENEFITS	\$1,890.00	\$1,853.00
205-61314-2750-101-10-000	RHCC BENEFITS	\$1,732.00	\$1,698.00
205-61314-5501-101-10-000	TRAVEL - MILEAGE	\$1,000.00	\$1,000.00
205-61314-5504-101-10-000	TRAVEL - CONFERENCE	\$1,500.00	\$1,500.00
205-61314-5800-101-10-000	MISCELLANEOUS OTHER CHARGES	\$400.00	\$400.00
205-61314-6001-101-10-000	MATERIALS AND SUPPLIES	\$1,700.00	\$1,700.00
205-61314-6131-101-10-000	INSTRUCTIONAL MATERIALS	\$1,000.00	\$1,000.00
205-61314-6133-101-10-000	TESTING MATERIALS	\$7,000.00	\$11,510.00
STUDENT SERVICES TOTAL		<u>\$201,607.00</u>	<u>\$203,403.00</u>
PROFESSIONAL DEVELOPMENT			
205-61315-1124-101-10-000	SUPERVISORY SALARIES	\$100,235.00	\$98,259.00
205-61315-2100-101-10-000	FICA BENEFITS	\$7,218.00	\$7,066.00
205-61315-2210-101-10-000	VRS BENEFITS	\$15,717.00	\$15,407.00
205-61315-2300-101-10-000	HMP BENEFITS	\$17,474.00	\$16,875.00
205-61315-2350-101-10-000	HSA CONTRIBUTIONS	\$1,500.00	\$1,500.00
205-61315-2400-101-10-000	GLI BENEFITS	\$1,313.00	\$1,287.00
205-61315-2750-101-10-000	RHCC BENEFITS	\$1,203.00	\$1,179.00
205-61315-3000-101-10-000	PURCHASED SERVICES	\$2,500.00	\$2,585.00
205-61315-5504-101-10-000	TRAVEL - CONFERENCE	\$2,000.00	\$1,949.21
205-61315-6001-101-10-000	MATERIALS AND SUPPLIES	\$1,000.00	\$965.79
PROFESSIONAL DEVELOPMENT TOTAL		<u>\$150,160.00</u>	<u>\$147,073.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SCHOOL BOARD			
ALL EXPENSES RELATED TO DIRECTING AND MANAGING THE OPERATIONS OF THE SCHOOL BOARD, INCLUDING DEVELOPING BOARD POLICIES AND EFFECTIVE COMMUNICATION WITH THE PUBLIC, STAFF AND STUDENTS. THERE ARE FIVE SCHOOL BOARD MEMBERS. ALSO INCLUDED ARE EXPENSES RELATED TO THE CLERK OF THE SCHOOL BOARD. THE CLERK IS RESPONSIBLE FOR MINUTES FROM EACH BOARD MEETING AND SUPPORTS THE SCHOOL BOARD MEMBERS.			
SCHOOL BOARD			
205-62110-1111-101-00-000	BOARD MEMBERS SALARIES	\$31,395.00	\$25,420.00
205-62110-1150-101-00-000	CLERICAL SALARIES	\$38,958.00	\$38,199.00
205-62110-2100-101-00-000	FICA BENEFITS	\$5,139.00	\$4,640.00
205-62110-2210-101-00-000	VRS BENEFITS	\$6,109.00	\$5,990.00
205-62110-2300-101-00-000	HMP BENEFITS	\$4,306.00	\$4,136.00
205-62110-2350-101-00-000	HSA CONTRIBUTIONS	\$750.00	\$750.00
205-62110-2400-101-00-000	GLI BENEFITS	\$510.00	\$500.00
205-62110-2750-101-00-000	RHCC BENEFITS	\$468.00	\$458.00
205-62110-3000-101-00-000	PURCHASED SERVICES	\$15,000.00	\$13,800.00
205-62110-3500-101-00-000	LEGAL SERVICES	\$2,500.00	
205-62110-5504-101-00-000	TRAVEL - CONFERENCE	\$7,000.00	\$11,700.00
205-62110-5800-101-00-000	MISCELLANEOUS OTHER CHARGES	\$2,000.00	\$2,700.00
205-62110-6001-101-00-000	MATERIALS AND SUPPLIES	\$1,000.00	\$1,000.00
SCHOOL BOARD TOTAL		\$115,135.00	\$109,293.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
EXECUTIVE ADMINISTRATION			
ALL EXPENSES RELATED TO THE SUPERINTENDENT'S OFFICE AND GENERAL ADMINISTRATION OF THE SCHOOL DIVISION INCLUDING GENERAL MANAGEMENT AND DIRECTION TO EMPLOYEES AND IMPLEMENTING AND ENFORCING ALL POLICIES.			
EXECUTIVE ADMINISTRATION			
205-62120-1112-101-00-000	SUPERINTENDENT SALARIES	\$140,171.00	\$135,680.00
205-62120-1150-101-00-000	CLERICAL SALARIES	\$67,974.00	\$66,653.00
205-62120-2100-101-00-000	FICA BENEFITS	\$15,923.00	\$14,744.00
205-62120-2210-101-00-000	VRS BENEFITS	\$10,659.00	\$10,452.00
205-62120-2220-101-00-000	VRS-HYBRID	\$21,979.00	\$21,275.00
205-62120-2300-101-00-000	HMP BENEFITS	\$20,598.00	\$11,206.00
205-62120-2350-101-00-000	HSA CONTRIBUTIONS	\$750.00	\$1,750.00
205-62120-2400-101-00-000	GLI BENEFITS	\$2,727.00	\$2,651.00
205-62120-2510-101-00-000	VLDP-HYBRID	\$378.00	\$367.00
205-62120-2750-101-00-000	RHCC BENEFITS	\$2,498.00	\$2,428.00
205-62120-2800-101-00-000	OTHER BENEFITS	\$10,000.00	\$10,000.00
205-62120-3000-101-00-000	PURCHASED SERVICES	\$8,500.00	\$9,500.00
205-62120-3500-101-00-000	LEGAL SERVICES	\$10,000.00	\$5,000.00
205-62120-5504-101-00-000	TRAVEL - CONFERENCE	\$5,000.00	\$9,000.00
205-62120-5800-101-00-000	MISCELLANEOUS OTHER CHARGES	\$2,500.00	\$2,500.00
205-62120-6001-101-00-000	MATERIALS AND SUPPLIES	\$10,000.00	\$10,000.00
EXECUTIVE ADMINISTRATION TOTAL		\$329,657.00	\$313,206.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
INFORMATION SERVICES			
ALL EXPENSES RELATED TO COMMUNICATING TO STUDENTS, STAFF, PARENTS AND THE GENERAL PUBLIC EDUCATIONAL AND ADMINISTRATIVE INFORMATION SUCH AS NEWSLETTERS.			
INFORMATION SERVICES			
205-62130-3000-101-00-000	PURCHASED SERVICES	\$10,000.00	\$10,978.98
205-62130-5800-101-00-000	MISCELLANEOUS OTHER CHARGES	\$3,600.00	\$1,000.00
205-62130-6001-101-00-000	MATERIALS AND SUPPLIES	\$5,000.00	\$3,021.02
INFORMATION SERVICES TOTAL		<u>\$18,600.00</u>	<u>\$15,000.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
HUMAN RESOURCES			
ALL EXPENSES RELATED TO THE HIRING AND MAINTAINING OF EMPLOYEES AND EMPLOYEE BENEFITS. ACTIVITIES SUCH AS RECRUITMENT AND TEACHER CERTIFICATION ARE ALSO INCLUDED.			
HUMAN RESOURCES			
205-62140-1110-101-00-000	ADMINISTRATIVE SALARIES	\$89,157.00	\$87,256.00
205-62140-1130-101-00-000	OTHER PROFESSIONAL SALARIES	\$67,829.00	\$66,518.00
205-62140-1150-101-00-000	CLERICAL SALARIES	\$72,623.00	\$44,200.00
205-62140-2100-101-00-000	FICA BENEFITS	\$16,886.00	\$13,975.00
205-62140-2210-101-00-000	VRS BENEFITS	\$22,024.00	\$31,043.00
205-62140-2220-101-00-000	VRS-HYBRID	\$13,980.00	
205-62140-2300-101-00-000	HMP BENEFITS	\$17,761.00	\$22,698.00
205-62140-2350-101-00-000	HSA CONTRIBUTIONS	\$2,750.00	\$3,500.00
205-62140-2400-101-00-000	GLI BENEFITS	\$3,009.00	\$2,593.00
205-62140-2510-101-00-000	VLDP-HYBRID	\$241.00	
205-62140-2600-101-00-000	UNEMPLOYMENT INSURANCE	\$12,500.00	\$6,553.57
205-62140-2750-101-00-000	RHCC BENEFITS	\$2,756.00	\$2,375.00
205-62140-3000-101-00-000	PURCHASED SERVICES	\$11,000.00	\$6,600.00
205-62140-3010-101-00-000	LICENSURE FEES	\$5,000.00	\$4,000.00
205-62140-3600-101-00-000	ADVERTISING EXPENSES	\$5,200.00	\$5,100.00
205-62140-5501-101-00-000	TRAVEL - MILEAGE	\$600.00	
205-62140-5504-101-00-000	TRAVEL - CONFERENCE	\$5,000.00	\$5,320.73
205-62140-5506-101-00-000	RECRUITMENT ACTIVITIES	\$6,000.00	\$6,051.85
205-62140-5800-101-00-000	MISCELLANEOUS OTHER CHARGES	\$9,500.00	\$6,655.04
205-62140-6001-101-00-000	MATERIALS AND SUPPLIES	\$1,250.00	\$5,774.23
205-62140-6050-101-00-000	NON-CAPITALIZED TECHNOLOGY		\$394.58
205-62140-8100-101-00-000	CAPITAL OUTLAY REPLACEMENT		\$750.00
HUMAN RESOURCES TOTAL		\$365,066.00	\$321,358.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
FISCAL OPERATIONS			
FISCAL OPERATIONS INCLUDES ALL EXPENSES RELATED TO THE FINANCIAL TRANSACTIONS IN THE DIVISION. THIS INCLUDES PAYROLL, ACCOUNTS PAYABLE, GRANTS MANAGEMENT AND DEBT SERVICES. BUDGET DEVELOPMENT AND COMPILATION IS INCLUDED HERE AS WELL.			
FISCAL OPERATIONS			
205-62160-1110-101-00-000	ADMINISTRATIVE SALARIES	\$106,371.00	\$104,270.00
205-62160-1130-101-00-000	OTHER PROFESSIONAL SALARIES	\$71,323.00	\$69,930.00
205-62160-1150-101-00-000	CLERICAL SALARIES	\$126,974.00	\$102,399.00
205-62160-2100-101-00-000	FICA BENEFITS	\$21,561.00	\$19,875.00
205-62160-2210-101-00-000	VRS BENEFITS	\$38,752.00	\$34,526.00
205-62160-2220-101-00-000	VRS-HYBRID	\$9,021.00	\$8,845.00
205-62160-2300-101-00-000	HMP BENEFITS	\$35,100.00	\$28,781.00
205-62160-2350-101-00-000	HSA CONTRIBUTIONS	\$3,750.00	\$3,000.00
205-62160-2400-101-00-000	GLI BENEFITS	\$3,990.00	\$3,623.00
205-62160-2510-101-00-000	VLDP-HYBRID	\$155.00	\$152.00
205-62160-2750-101-00-000	RHCC BENEFITS	\$3,655.00	\$3,319.00
205-62160-3000-101-00-000	PURCHASED SERVICES	\$6,500.00	\$6,500.00
205-62160-3160-101-00-000	BANK CHARGES	\$36.00	\$75.00
205-62160-3600-101-00-000	ADVERTISING EXPENSES	\$100.00	\$100.00
205-62160-5504-101-00-000	TRAVEL - CONFERENCE	\$4,300.00	\$4,300.00
205-62160-6001-101-00-000	MATERIALS AND SUPPLIES	\$1,400.00	\$300.00
205-62160-6050-101-00-000	NON-CAPITALIZED TECHNOLOGY	\$500.00	
FISCAL OPERATIONS TOTAL		\$433,488.00	\$389,995.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
REPROGRAPHICS			
ALL EXPENSES RELATED TO THE REPLICATION OF INSTRUCTIONAL MATERIALS AND FORMS.			
REPROGRAPHICS			
205-62180-3000-101-00-000	PURCHASED SERVICES	\$5,000.00	\$10,182.55
205-62180-6001-101-00-000	MATERIALS AND SUPPLIES	<u>\$10,000.00</u>	<u>\$4,817.45</u>
REPROGRAPHICS TOTAL		<u><u>\$15,000.00</u></u>	<u><u>\$15,000.00</u></u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
HEALTH SERVICES			
EXPENDITURES RELATED TO STUDENT SERVICES SUCH AS PSYCHOLOGICAL, SPEECH, OCCUPATIONAL THERAPY, PHYSICAL THERAPY AND OTHER HEALTH IMPAIRMENTS.			
HEALTH SERVICES			
205-62220-1130-101-00-000	OTHER PROFESSIONAL SALARIES	\$66,969.00	\$65,662.00
205-62220-2100-101-00-000	FICA BENEFITS	\$5,098.00	\$4,998.00
205-62220-2210-101-00-000	VRS BENEFITS	\$10,501.00	\$10,296.00
205-62220-2400-101-00-000	GLI BENEFITS	\$877.00	\$860.00
205-62220-2750-101-00-000	RHCC BENEFITS	\$804.00	\$788.00
205-62220-3000-101-00-000	PURCHASED SERVICES	\$1,000.00	\$1,000.00
205-62220-5504-101-00-000	TRAVEL - CONFERENCE	\$300.00	\$300.00
205-62220-5800-101-00-000	MISCELLANEOUS OTHER CHARGES	\$300.00	\$300.00
205-62220-6001-101-00-000	MATERIALS AND SUPPLIES	\$9,000.00	\$9,000.00
205-62220-6006-101-00-000	REPAIR / REPLACEMENT OF EQUIP.	\$1,000.00	\$1,000.00
HEALTH SERVICES TOTAL		\$95,849.00	\$94,204.00
OT/PT SERVICES			
205-62221-3000-101-00-000	PURCHASED SERVICES	\$35,000.00	\$35,000.00
205-62221-5501-101-00-000	TRAVEL - MILEAGE	\$100.00	\$100.00
205-62221-5504-101-00-000	TRAVEL - CONFERENCE	\$350.00	\$350.00
OT/PT SERVICES TOTAL		\$35,450.00	\$35,450.00
PSYCHOLOGICAL SERVICES			
205-62230-1132-101-00-000	PSYCHOLOGIST SALARIES	\$192,940.00	\$202,768.00
205-62230-2100-101-00-000	FICA BENEFITS	\$14,039.00	\$14,670.00
205-62230-2210-101-00-000	VRS BENEFITS	\$20,868.00	\$22,590.00
205-62230-2220-101-00-000	VRS-HYBRID	\$9,385.00	\$9,203.00
205-62230-2300-101-00-000	HMP BENEFITS	\$23,211.00	\$22,324.00
205-62230-2350-101-00-000	HSA CONTRIBUTIONS	\$2,500.00	\$4,000.00
205-62230-2400-101-00-000	GLI BENEFITS	\$2,528.00	\$2,656.00
205-62230-2510-101-00-000	VLDP-HYBRID	\$162.00	\$159.00
205-62230-2750-101-00-000	RHCC BENEFITS	\$2,315.00	\$2,433.00
205-62230-5501-101-00-000	TRAVEL - MILEAGE	\$75.00	\$75.00
205-62230-5504-101-00-000	TRAVEL - CONFERENCE	\$1,000.00	\$1,000.00
205-62230-6133-101-00-000	TESTING MATERIALS	\$6,000.00	\$6,000.00
PSYCHOLOGICAL SERVICES TOTAL		\$275,023.00	\$287,878.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SPEECH SERVICES			
205-62240-1125-101-00-000	SPEECH PATHOLOGISTS SALARIES	\$183,274.00	\$101,629.00
205-62240-2100-101-00-000	FICA BENEFITS	\$13,259.00	\$7,272.97
205-62240-2210-101-00-000	VRS BENEFITS	\$9,408.00	
205-62240-2220-101-00-000	VRS-HYBRID	\$19,329.00	\$15,008.16
205-62240-2300-101-00-000	HMP BENEFITS	\$36,428.00	\$20,688.12
205-62240-2350-101-00-000	HSA CONTRIBUTIONS	\$5,000.00	\$2,500.00
205-62240-2400-101-00-000	GLI BENEFITS	\$2,401.00	\$1,253.88
205-62240-2510-101-00-000	VLDP-HYBRID	\$332.00	\$258.36
205-62240-2750-101-00-000	RHCC BENEFITS	\$2,199.00	\$1,148.64
205-62240-3000-101-00-000	PURCHASED SERVICES		\$1,150.00
205-62240-3200-101-00-000	CONTRACTED SPEECH SERVICES	\$52,345.00	\$179,524.87
205-62240-3210-101-00-000	CONTRACTED AUDIOLOGY SERVICES	\$15,000.00	\$15,000.00
205-62240-5504-101-00-000	TRAVEL - CONFERENCE	\$300.00	\$300.00
205-62240-6001-101-00-000	MATERIALS AND SUPPLIES	\$500.00	\$550.00
205-62240-6133-101-00-000	TESTING MATERIALS	\$500.00	\$500.00
SPEECH SERVICES TOTAL		\$340,275.00	\$346,784.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
INSTRUCTIONAL TECHNOLOGY SERVICES			
ALL EXPENSES RELATED TO TECHNOLOGY INSTRUCTION AND SERVICES INCLUDING INSTRUCTIONAL TECHNOLOGY RESOURCE TEACHERS, HARDWARE AND INSTRUCTIONAL SOFTWARE FOR ALL SCHOOLS. WIRELESS NETWORK SERVICES. VPSA GRANT			
TECHNOLOGY - CLASSROOM INSTRUCTION			
205-68100-1121-101-00-000	INSTRUCTIONAL SALARIES	\$346,402.00	\$322,515.00
205-68100-2100-101-00-000	FICA BENEFITS	\$24,341.00	\$22,582.00
205-68100-2210-101-00-000	VRS BENEFITS	\$54,316.00	\$50,569.00
205-68100-2300-101-00-000	HMP BENEFITS	\$59,146.00	\$56,483.00
205-68100-2350-101-00-000	HSA CONTRIBUTIONS	\$6,500.00	\$6,500.00
205-68100-2400-101-00-000	GLI BENEFITS	\$4,538.00	\$4,225.00
205-68100-2750-101-00-000	RHCC BENEFITS	\$4,156.00	\$3,870.00
205-68100-3170-101-00-000	SOFTWARE FEES		\$14,572.00
205-68100-5504-101-00-000	TRAVEL - CONFERENCE	\$250.00	\$235.00
205-68100-6001-101-00-000	MATERIALS AND SUPPLIES	\$3,000.00	\$2,500.00
205-68100-6040-101-00-000	SOFTWARE	\$25,229.00	\$26,227.00
205-68100-6050-101-00-000	NON-CAPITALIZED TECHNOLOGY	\$57,043.00	\$92,515.00
TECHNOLOGY - CLASSROOM INSTRUCTION TOTAL		\$584,921.00	\$602,793.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
TECHNOLOGY SUPPORT SERVICES			
ALL EXPENSES RELATED TO TECHNOLOGY SUPPORT SERVICES INCLUDING DESKTOPS, NETWORK SERVICES, OPERATIONAL SOFTWARE, SECURITY AND WIRELESS NETWORK SERVICES. THE VPSSA GRANT UTILIZED FOR ENSURING ALL SCHOOLS CAN TEST UTILIZING ELECTRONIC DEVICES IS ALSO INCLUDED UNDER THIS SECTION.			
TECHNOLOGY SUPPORT			
205-68200-1124-101-10-000	SUPERVISORY SALARIES	\$96,470.00	\$94,578.00
205-68200-1130-101-10-000	OTHER PROFESSIONAL SALARIES	\$78,541.00	\$77,002.00
205-68200-1141-101-10-000	TECHNICAL SUPPORT SALARIES	\$396,157.00	\$390,853.00
205-68200-1626-101-10-000	CELL PHONE STIPENDS	\$9,120.00	\$8,320.00
205-68200-2100-101-10-000	FICA BENEFITS	\$42,203.00	\$41,211.00
205-68200-2210-101-10-000	VRS BENEFITS	\$75,599.00	\$74,103.00
205-68200-2220-101-10-000	VRS-HYBRID	\$13,966.00	\$14,094.00
205-68200-2300-101-10-000	HMP BENEFITS	\$70,601.00	\$66,583.00
205-68200-2350-101-10-000	HSA CONTRIBUTIONS	\$5,500.00	\$5,500.00
205-68200-2400-101-10-000	GLI BENEFITS	\$7,482.00	\$7,369.00
205-68200-2510-101-10-000	VLDP-HYBRID	\$240.00	\$243.00
205-68200-2750-101-10-000	RHCC BENEFITS	\$6,853.00	\$6,749.00
205-68200-3000-101-10-000	PURCHASED SERVICES	\$5,000.00	\$7,383.50
205-68200-3170-101-10-000	SOFTWARE FEES		\$99,979.80
205-68200-5001-101-10-000	TELECOMMUNICATIONS	\$200,200.00	\$191,800.00
205-68200-5002-101-10-000	RADIOS	\$5,000.00	\$3,549.50
205-68200-5300-101-10-000	INSURANCE	\$37,000.00	\$37,689.66
205-68200-5501-101-10-000	TRAVEL - MILEAGE	\$3,000.00	\$3,000.00
205-68200-5504-101-10-000	TRAVEL - CONFERENCE	\$5,000.00	\$2,214.00
205-68200-5800-101-10-000	MISCELLANEOUS OTHER CHARGES	\$2,000.00	\$100.80
205-68200-6001-101-10-000	MATERIALS AND SUPPLIES	\$4,000.00	\$4,794.48
205-68200-6006-101-10-000	REPAIR / REPLACEMENT OF EQUIPMENT	\$2,000.00	-\$3,476.99
205-68200-6040-101-10-000	SOFTWARE	\$188,653.00	\$100,346.70
205-68200-6050-101-10-000	NON-CAPITALIZED TECHNOLOGY	\$125,000.00	\$129,176.17
205-68200-6131-101-10-000	INSTRUCTIONAL MATERIALS		\$219.50
205-68200-8110-101-10-000	HARDWARE REPLACEMENT	\$2,000.00	\$7,639.65
205-68200-8120-101-10-000	INFRASTRUCTURE ADDITIONS	\$2,000.00	
205-68200-8210-101-10-000	HARDWARE ADDITIONS	\$2,000.00	\$5,093.23
TECHNOLOGY SUPPORT - TOTAL		\$1,385,585.00	\$1,376,115.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
VPESA TECHNOLOGY FUNDING			
205-68200-3000-101-20-000	PURCHASED SERVICES	\$11,600.00	\$11,600.00
205-68200-6040-101-20-000	SOFTWARE		\$20,021.10
205-68200-6050-101-20-000	NON-CAPITALIZED TECHNOLOGY		\$500.00
205-68200-8110-101-20-000	HARDWARE REPLACEMENT	\$175,000.00	\$42,024.18
205-68200-8120-101-20-000	INFRASTRUCTURE ADDITIONS	\$20,000.00	\$25,475.82
205-68200-8210-101-20-000	HARDWARE ADDITIONS	\$41,800.00	\$170,147.95
205-68200-8220-101-20-000	INFRASTRUCTURE ADDITIONS	\$30,000.00	\$8,630.95
VPESA TECHNOLOGY FUNDING TOTAL		<u>\$278,400.00</u>	<u>\$278,400.00</u>
TECHNOLOGY SUPPORT -ADMINISTRATION			
205-68300-3000-101-00-000	PURCHASED SERVICES		\$25,325.00
205-68300-6040-101-00-000	SOFTWARE	\$68,320.00	\$68,849.00
TECHNOLOGY SUPPORT -ADMINISTRATION TOTAL		<u>\$68,320.00</u>	<u>\$94,174.00</u>
TECHNOLOGY SUPPORT - TRANSPORTATION			
205-68500-6040-101-00-000	SOFTWARE	\$12,170.00	\$10,848.00
TECHNOLOGY SUPPORT - TRANSPORTATION TOTAL		<u>\$12,170.00</u>	<u>\$10,848.00</u>
TECHNOLOGY SUPPORT - INSTRUCTION			
205-68600-6040-101-00-000	SOFTWARE	\$11,403.00	
TECHNOLOGY SUPPORT - INSTRUCTION TOTAL		<u>\$11,403.00</u>	
TECHNOLOGY SUPPORT TOTAL		\$1,755,878.00	\$1,759,537.00
TOTAL COST CENTER SCHOOL BOARD OFFICE		<u>\$8,924,643.00</u>	<u>\$8,983,620.52</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
PUPIL TRANSPORTATION SERVICES			
ALL EXPENSES RELATED TO THE TRANSPORTATION OF STUDENTS FROM HOME TO SCHOOL INCLUDING DRIVERS SALARIES AND BENEFITS, THE COST OF MAINTAINING AND REPAIRING BUSES AND VEHICLES.			
TRANSPORTATION			
205-63100-1114-102-00-000	ADMINISTRATIVE SALARIES	\$99,445.00	\$97,510.00
205-63100-1124-102-00-000	SUPERVISORY SALARIES	\$74,006.00	\$72,550.00
205-63100-1150-102-00-000	CLERICAL SALARIES	\$89,315.00	\$87,548.00
205-63100-2100-102-00-000	FICA BENEFITS	\$19,671.00	\$18,879.00
205-63100-2210-102-00-000	VRS BENEFITS	\$34,675.00	\$33,995.00
205-63100-2300-102-00-000	HMP BENEFITS	\$12,340.00	\$22,012.00
205-63100-2350-102-00-000	HSA CONTRIBUTIONS	\$1,500.00	\$3,000.00
205-63100-2400-102-00-000	GLI BENEFITS	\$3,442.00	\$3,374.00
205-63100-2750-102-00-000	RHCC BENEFITS	\$2,265.00	\$3,092.00
205-63100-3000-102-00-000	PURCHASED SERVICES	\$2,000.00	\$2,000.00
205-63100-5504-102-00-000	TRAVEL - CONFERENCE	\$1,500.00	\$1,500.00
205-63100-6001-102-00-000	MATERIALS AND SUPPLIES	\$1,200.00	\$1,500.00
TRANSPORTATION TOTAL		\$341,359.00	\$346,960.00
TRANSPORTATION			
205-63200-1171-102-00-000	BUS DRIVER SALARIES	\$389,093.00	\$397,983.00
205-63200-1174-102-00-000	FT BUS DRIVER SALARIES	\$650,535.00	\$616,622.00
205-63200-1175-102-00-000	DRIVER TRAINER	\$2,000.00	\$2,500.00
205-63200-1221-102-00-000	OVERTIME WAGES	\$25,000.00	\$18,000.00
205-63200-1521-102-00-000	SUBSTITUTE WAGES	\$35,000.00	\$25,000.00
205-63200-1522-102-00-000	SPECIAL TRIPS WAGES	\$30,000.00	\$50,000.00
205-63200-1523-102-00-000	ATHLETIC TRIPS	\$25,000.00	
205-63200-1621-102-00-000	SUPPLEMENTAL WAGES		\$2,300.00
205-63200-2100-102-00-000	FICA BENEFITS	\$73,041.00	\$67,129.00
205-63200-2210-102-00-000	VRS BENEFITS	\$33,836.00	\$31,192.00
205-63200-2220-102-00-000	VRS-HYBRID	\$12,922.00	\$11,107.00
205-63200-2300-102-00-000	HMP BENEFITS	\$152,248.00	\$133,146.00
205-63200-2350-102-00-000	HSA CONTRIBUTIONS	\$21,500.00	\$23,500.00
205-63200-2400-102-00-000	GLI BENEFITS	\$8,701.00	\$8,080.00
205-63200-2510-102-00-000	VLDP-HYBRID	\$1,112.00	\$866.00
205-63200-3000-102-00-000	PURCHASED SERVICES	\$41,000.00	\$38,088.00
205-63200-5504-102-00-000	TRAVEL - CONFERENCE	\$300.00	\$500.00
205-63200-5805-102-00-000	BUS DRIVER PHYSICALS	\$5,500.00	\$5,500.00
205-63200-6001-102-00-000	MATERIALS AND SUPPLIES	\$5,500.00	\$6,000.00
205-63200-6008-102-00-000	DIESEL & GASOLINE FUELS	\$450,000.00	\$482,912.00
TRANSPORTATION TOTAL		\$1,962,288.00	\$1,920,425.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
TRANSPORTATION - ALGEBRA READINESS			
205-63200-1171-102-00-007	BUS DRIVER SALARIES		\$4,927.00
205-63200-2100-102-00-007	FICA BENEFITS		\$377.00
TRANSPORTATION - ALGEBRA READINESS TOTAL			\$5,304.00
TRANSPORTATION - EXCEPTIONAL EDUCATION BUSES			
205-63200-1171-102-20-000	BUS DRIVER SALARIES	\$72,371.00	\$55,354.00
205-63200-1174-102-20-000	FT BUS DRIVER SALARIES	\$64,905.00	\$62,866.00
205-63200-2100-102-20-000	FICA BENEFITS	\$10,371.00	\$8,968.00
205-63200-2210-102-20-000	VRS BENEFITS	\$4,714.00	\$2,069.00
205-63200-2220-102-20-000	VRS-HYBRID	\$1,250.00	\$1,184.00
205-63200-2300-102-20-000	HMP BENEFITS	\$6,518.00	\$445.00
205-63200-2350-102-20-000	HSA CONTRIBUTIONS	\$1,000.00	
205-63200-2400-102-20-000	GLI BENEFITS	\$850.00	\$621.00
205-63200-2510-102-20-000	VLDP-HYBRID	\$108.00	\$102.00
TRANSPORTATION - EXCEPTIONAL EDUCATION BUSES TOTAL		\$162,087.00	\$131,609.00
TRANSPORTATION - EXCEPTIONAL EDUCATION CARS			
205-63200-1171-102-29-000	BUS DRIVER SALARIES	\$81,253.00	\$61,962.00
205-63200-1174-102-29-000	FT BUS DRIVER SALARIES	\$21,578.00	\$21,261.00
205-63200-2100-102-29-000	FICA BENEFITS	\$7,768.00	\$6,013.00
205-63200-2210-102-29-000	VRS BENEFITS	\$1,480.00	\$1,458.00
205-63200-2300-102-29-000	HMP BENEFITS	\$5,987.00	\$9,914.00
205-63200-2350-102-29-000	HSA CONTRIBUTIONS	\$1,500.00	\$1,500.00
205-63200-2400-102-29-000	GLI BENEFITS	\$283.00	\$279.00
TRANSPORTATION - EXCEPTIONAL EDUCATION CARS TOTAL		\$119,849.00	\$102,387.00
TRANSPORTATION - JTCC			
205-63200-1171-102-30-000	BUS DRIVER SALARIES	\$8,730.00	
TRANSPORTATION - JTCC TOTAL		\$8,730.00	
TRANSPORTATION - REMEDIAL SUMMER SCHOOL			
205-63200-1171-102-60-000	BUS DRIVER SALARIES	\$6,000.00	\$18,862.00
205-63200-2100-102-60-000	FICA BENEFITS		\$1,443.00
TRANSPORTATION - REMEDIAL SUMMER SCHOOL TOTAL		\$6,000.00	\$20,305.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
MONITORING SERVICES			
205-63300-1140-102-00-000	TRAFFIC CONTROL	\$5,757.00	\$5,757.00
205-63300-1172-102-00-000	BUS AIDE SALARIES	\$7,642.00	\$6,382.00
205-63300-2100-102-00-000	FICA BENEFITS	\$1,025.00	\$929.00
MONITORING SERVICES TOTAL		\$14,424.00	\$13,068.00
MONITORING SERVICES EXCEPTIONAL EDUCATION			
205-63300-1172-102-20-000	BUS AIDE SALARIES	\$76,834.00	\$70,615.00
205-63300-2100-102-20-000	FICA BENEFITS	\$5,834.00	\$5,366.00
205-63300-2210-102-20-000	VRS BENEFITS	\$1,471.00	\$1,490.00
205-63300-2300-102-20-000	HMP BENEFITS	\$452.00	\$253.00
205-63300-2400-102-20-000	GLI BENEFITS	\$281.00	\$284.00
MONITORING SERVICES EXCEPTIONAL EDUCATION TOTAL		\$84,872.00	\$78,008.00
VEHICLE SERVICES			
205-63400-1124-102-00-000	SUPERVISORY SALARIES	\$62,754.00	\$61,526.00
205-63400-1161-102-00-000	TRADES SALARIES	\$183,914.00	\$170,873.00
205-63400-2100-102-00-000	FICA BENEFITS	\$18,151.00	\$17,449.00
205-63400-2210-102-00-000	VRS BENEFITS	\$13,530.00	\$19,157.00
205-63400-2220-102-00-000	VRS-HYBRID	\$8,928.00	\$2,212.00
205-63400-2300-102-00-000	HMP BENEFITS	\$43,145.00	\$37,076.00
205-63400-2350-102-00-000	HSA CONTRIBUTIONS	\$3,000.00	\$3,000.00
205-63400-2400-102-00-000	GLI BENEFITS	\$3,232.00	\$3,044.00
205-63400-2510-102-00-000	VLDP-HYBRID	\$767.00	\$190.00
205-63400-2750-102-00-000	RHCC BENEFITS	\$753.00	\$738.00
205-63400-5504-102-00-000	TRAVEL - CONFERENCE	\$1,700.00	\$1,700.00
205-63400-6001-102-00-000	MATERIALS AND SUPPLIES	\$1,500.00	\$1,100.00
205-63400-6006-102-00-000	REPAIR / REPLACEMENT OF EQUIPMENT	\$1,600.00	\$1,400.00
205-63400-6009-102-00-000	EQUIPMENT SUPPLIES	\$167,000.00	\$165,000.00
205-63400-6018-102-00-000	POWERED EQUIPMENT FLUIDS	\$25,000.00	\$20,000.00
VEHICLE SERVICES TOTAL		\$534,974.00	\$504,465.00
TOTAL COST CENTER TRANSPORTATION		\$3,234,583.00	\$3,122,531.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
OPERATION AND MAINTENANCE SERVICES			
ALL EXPENDITURES RELATED TO MAINTAINING FACILITIES, GROUNDS AND EQUIPMENT. UTILITIES FOR ALL BUILDINGS AND DEPARTMENTS ARE INCLUDED HERE. PROPERTY AND LIABILITY INSURANCE ARE INCLUDED HERE AS WELL.			
MAINTENANCE MANAGEMENT AND DIRECTION			
205-64100-1114-103-00-000	ADMINISTRATIVE SALARIES	\$95,597.00	\$93,725.00
205-64100-1150-103-00-000	CLERICAL SALARIES	\$49,774.00	\$48,797.00
205-64100-2100-103-00-000	FICA BENEFITS	\$11,093.00	\$10,754.00
205-64100-2210-103-00-000	VRS BENEFITS	\$22,795.00	\$22,347.00
205-64100-2300-103-00-000	HMP BENEFITS	\$7,459.00	\$7,592.00
205-64100-2400-103-00-000	GLI BENEFITS	\$1,904.00	\$1,867.00
205-64100-2750-103-00-000	RHCC BENEFITS	\$1,744.00	\$1,711.00
205-64100-5504-103-00-000	TRAVEL - CONFERENCE	\$500.00	\$500.00
205-64100-6001-103-00-000	MATERIALS AND SUPPLIES	\$1,000.00	\$1,000.00
MAINTENANCE MANAGEMENT AND DIRECTION TOTAL		\$191,866.00	\$188,293.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
MAINTENANCE - BUILDING SERVICES			
205-64200-1161-103-00-000	TRADES SALARIES	\$506,876.00	\$501,531.00
205-64200-2100-103-00-000	FICA BENEFITS	\$36,236.00	\$35,815.00
205-64200-2210-103-00-000	VRS BENEFITS	\$32,044.00	\$31,733.00
205-64200-2220-103-00-000	VRS-HYBRID	\$2,718.00	\$2,664.00
205-64200-2300-103-00-000	HMP BENEFITS	\$83,441.00	\$70,855.00
205-64200-2350-103-00-000	HSA CONTRIBUTIONS	\$8,500.00	\$8,000.00
205-64200-2400-103-00-000	GLI BENEFITS	\$6,638.00	\$6,570.00
205-64200-2510-103-00-000	VLDP-HYBRID	\$234.00	\$230.00
205-64200-3000-103-00-000	PURCHASED SERVICES	\$28,000.00	\$45,000.00
205-64200-3310-103-00-000	CONTRACTED BUILDING MAIN	\$509,500.00	\$494,602.00
205-64200-3315-103-00-000	CONTRACTED LANDSCAPE SERVICES	\$25,000.00	\$25,000.00
205-64200-3320-103-00-000	CONTRACTED EQUIPMENT MAIN	\$53,000.00	\$53,000.00
205-64200-3325-103-00-000	CONTRACTED CUSTODIAL SERVICES	\$885,429.00	\$859,640.00
205-64200-3326-103-00-000	CONTRACTED CUSTODIAL - HSHSEC	\$41,169.00	\$46,882.00
205-64200-5100-103-00-000	ELECTRICITY	\$1,320,000.00	\$1,320,500.00
205-64200-5120-103-00-000	FUEL OIL	\$346,000.00	\$320,000.00
205-64200-5130-103-00-000	WATER AND SEWER	\$80,000.00	\$75,000.00
205-64200-5131-103-00-000	CONTRACTED WATER SERVICE	\$60,000.00	\$50,400.00
205-64200-5200-103-00-000	TELEPHONE	\$63,000.00	\$45,000.00
205-64200-5201-103-00-000	POSTAGE	\$20,000.00	\$15,000.00
205-64200-5300-103-00-000	INSURANCE	\$325,000.00	\$250,000.00
205-64200-5400-103-00-000	LEASES AND RENTALS	\$5,000.00	\$5,000.00
205-64200-6001-103-00-000	MATERIALS AND SUPPLIES	\$1,000.00	\$1,000.00
205-64200-6005-103-00-000	CUSTODIAL SUPPLIES	\$37,000.00	\$30,000.00
205-64200-6007-103-00-000	REPAIR AND MAINTENANCE SERVICES	\$235,000.00	\$235,000.00
205-64200-8100-103-00-000	CAPITAL OUTLAY REPLACEMENT	\$20,000.00	\$20,000.00
205-64200-8200-103-00-000	CAPITAL OUTLAY ADDITIONS	\$20,000.00	\$20,000.00
205-64200-9001-103-00-000	FACILITIES USE FEE		
205-64200-9250-103-00-000	CAPITALIZED LEASE PAYMENTS	\$431,908.00	\$417,893.00
MAINTENANCE - BUILDING SERVICES TOTAL		\$5,182,693.00	\$4,986,315.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
MAINTENANCE - EQUIPMENT			
205-64400-5400-103-00-000	LEASES AND RENTALS	<u>\$100,000.00</u>	<u>\$100,000.00</u>
MAINTENANCE - EQUIPMENT TOTAL		<u><u>\$100,000.00</u></u>	<u><u>\$100,000.00</u></u>
MAINTENANCE VEHICLE SERVICES			
205-64500-6008-103-00-000	DIESEL & GASOLINE FUELS	<u>\$20,000.00</u>	<u>\$20,000.00</u>
205-64500-6009-103-00-000	EQUIPMENT SUPPLIES	<u>\$17,000.00</u>	<u>\$17,000.00</u>
MAINTENANCE VEHICLE SERVICES TOTAL		<u><u>\$37,000.00</u></u>	<u><u>\$37,000.00</u></u>
TOTAL COST CENTER MAINTENANCE		<u><u>\$5,511,559.00</u></u>	<u><u>\$5,311,608.00</u></u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SECURITY SERVICES			
ALL EXPENSES RELATED TO PROVIDING SAFE AND SECURE SCHOOLS FOR STUDENTS, STAFF, VOLUNTEERS, VISITORS AND FAMILIES. SCHOOL RESOURCE OFFICERS ARE PROVIDED AT DINWIDDIE HIGH SCHOOL, DINWIDDIE MIDDLE SCHOOL AND SUTHERLAND ELEMENTARY SCHOOL.			
SECURITY SERVICES			
205-64600-1142-101-00-000	SECURITY OFFICER SALARY	\$14,813.00	
205-64600-3000-101-00-000	PURCHASED SERVICES	\$30,000.00	\$30,000.00
205-64600-3220-101-00-000	CONTRACTED SCHOOL RESOURCE	\$104,000.00	\$103,352.00
205-64600-6001-101-00-000	MATERIALS AND SUPPLIES	\$5,000.00	\$5,000.00
205-64600-7006-101-00-000	LOCAL MATCH TRANSFER	\$25,000.00	\$25,000.00
SECURITY SERVICES TOTAL		\$178,813.00	\$163,352.00
TOTAL COST CENTER MAINTENANCE		\$5,511,559.00	\$5,311,608.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
DINWIDDIE ELEMENTARY SCHOOL			
ALL EXPENSES RELATED TO THE INSTRUCTION OF STUDENTS INCLUDING INSTRUCTIONAL SALARIES AND BENEFITS, GUIDANCE SERVICES, MEDIA SERVICES AND HEALTH SERVICES. ALL MATERIALS AND SUPPLIES USED IN THE DAILY OPERATIONS OF THE SCHOOL.			
REGULAR INSTRUCTION			
205-61100-1121-201-10-000	INSTRUCTIONAL SALARIES	\$1,177,250.00	\$1,033,614.00
205-61100-1151-201-10-000	INSTRUCTIONAL AIDE SALARIES	\$18,354.00	\$17,998.00
205-61100-2100-201-10-000	FICA BENEFITS	\$86,602.00	\$75,467.00
205-61100-2210-201-10-000	VRS BENEFITS	\$158,626.00	\$136,413.00
205-61100-2220-201-10-000	VRS-HYBRID	\$28,844.00	\$27,758.00
205-61100-2300-201-10-000	HMP BENEFITS	\$144,164.00	\$122,710.00
205-61100-2350-201-10-000	HSA CONTRIBUTIONS	\$16,500.00	\$16,500.00
205-61100-2400-201-10-000	GLI BENEFITS	\$15,664.00	\$13,717.00
205-61100-2510-201-10-000	VLDP-HYBRID	\$497.00	\$478.00
205-61100-2750-201-10-000	RHCC BENEFITS	\$14,345.00	\$12,561.00
205-61100-6001-201-10-000	MATERIALS AND SUPPLIES	\$5,000.00	\$9,744.71
205-61100-6004-201-10-000	FURNITURE	\$2,500.00	\$2,430.53
205-61100-6050-201-10-000	NON-CAPITALIZED TECHNOLOGY	\$1,000.00	
205-61100-6131-201-10-000	INSTRUCTIONAL MATERIALS	\$8,000.00	\$5,943.29
REGULAR INSTRUCTION TOTAL		\$1,677,346.00	\$1,475,334.53
EXCEPTIONAL EDUCATION			
205-61100-2100-201-20-000	FICA BENEFITS		\$1,198.00
205-61100-2220-201-20-000	VRS-HYBRID		\$2,457.00
205-61100-2400-201-20-000	GLI BENEFITS		\$205.00
205-61100-2510-201-20-000	VLDP-HYBRID		\$42.00
205-61100-2750-201-20-000	RHCC BENEFITS		\$188.00
205-61100-6001-201-20-000	MATERIALS AND SUPPLIES	\$500.00	
205-61100-6131-201-20-000	INSTRUCTIONAL MATERIALS	\$500.00	\$65.69
EXCEPTIONAL EDUCATION TOTAL		\$1,000.00	\$4,155.69

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
LEARNING DISABLED			
205-61100-1121-201-21-000	INSTRUCTIONAL SALARIES	\$53,823.00	\$29,826.00
205-61100-1151-201-21-000	INSTRUCTIONAL AIDE SALARIES	\$36,754.00	\$15,362.00
205-61100-2100-201-21-000	FICA BENEFITS	\$6,687.00	\$5,257.00
205-61100-2210-201-21-000	VRS BENEFITS	\$1,515.00	\$3,279.00
205-61100-2220-201-21-000	VRS-HYBRID	\$11,839.00	\$8,062.00
205-61100-2300-201-21-000	HMP BENEFITS	\$12,074.00	\$7,085.00
205-61100-2350-201-21-000	HSA CONTRIBUTIONS	\$1,930.00	\$1,200.00
205-61100-2400-201-21-000	GLI BENEFITS	\$1,115.00	\$391.00
205-61100-2510-201-21-000	VLDP-HYBRID	\$203.00	\$139.00
205-61100-2750-201-21-000	RHCC BENEFITS	\$1,022.00	\$358.00
LEARNING DISABLED TOTAL		<u>\$126,962.00</u>	<u>\$70,959.00</u>
EMOTIONAL DISABILITY			
205-61100-1121-201-22-000	INSTRUCTIONAL SALARIES		\$4,182.00
205-61100-2100-201-22-000	FICA BENEFITS		\$276.00
205-61100-2210-201-22-000	VRS BENEFITS		\$656.00
205-61100-2300-201-22-000	HMP BENEFITS		\$30.00
205-61100-2400-201-22-000	GLI BENEFITS		\$55.00
205-61100-2750-201-22-000	RHCC BENEFITS		\$50.00
EMOTIONAL DISABILITY TOTAL			<u>\$5,249.00</u>
INTELLECTUAL DISABILITY			
205-61100-1121-201-23-000	INSTRUCTIONAL SALARIES	\$2,320.00	
205-61100-2100-201-23-000	FICA BENEFITS	\$175.00	
205-61100-2220-201-23-000	VRS-HYBRID	\$364.00	
205-61100-2300-201-23-000	HMP BENEFITS	\$300.00	
205-61100-2350-201-23-000	HSA CONTRIBUTIONS	\$50.00	
205-61100-2400-201-23-000	GLI BENEFITS	\$30.00	
205-61100-2510-201-23-000	VLDP-HYBRID	\$6.00	
205-61100-2750-201-23-000	RHCC BENEFITS	\$28.00	
INTELLECTUAL DISABILITY TOTAL		<u>\$3,273.00</u>	

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
DEVELOPMENTALLY DELAYED			
205-61100-1121-201-24-000	INSTRUCTIONAL SALARIES	\$2,320.00	
205-61100-1151-201-24-000	INSTRUCTIONAL AIDE SALARIES		
205-61100-2100-201-24-000	FICA BENEFITS	\$175.00	
205-61100-2220-201-24-000	VRS-HYBRID	\$364.00	
205-61100-2300-201-24-000	HMP BENEFITS	\$300.00	
205-61100-2350-201-24-000	HSA CONTRIBUTIONS	\$50.00	
205-61100-2400-201-24-000	GLI BENEFITS	\$30.00	
205-61100-2510-201-24-000	VLDP-HYBRID	\$6.00	
205-61100-2750-201-24-000	RHCC BENEFITS	\$28.00	
DEVELOPMENTALLY DELAYED TOTAL		\$3,273.00	
OTHER HEALTH IMPAIRMENTS			
205-61100-1121-201-25-000	INSTRUCTIONAL SALARIES	\$71,722.00	\$46,665.00
205-61100-1151-201-25-000	INSTRUCTIONAL AIDE SALARIES	\$15,667.00	\$15,362.00
205-61100-2100-201-25-000	FICA BENEFITS	\$6,326.00	\$2,756.00
205-61100-2210-201-25-000	VRS BENEFITS	\$5,765.00	\$3,352.00
205-61100-2220-201-25-000	VRS-HYBRID	\$7,938.00	\$2,795.00
205-61100-2300-201-25-000	HMP BENEFITS	\$5,529.00	\$2,464.00
205-61100-2350-201-25-000	HSA CONTRIBUTIONS	\$890.00	\$400.00
205-61100-2400-201-25-000	GLI BENEFITS	\$1,145.00	\$514.00
205-61100-2510-201-25-000	VLDP-HYBRID	\$136.00	\$48.00
205-61100-2750-201-25-000	RHCC BENEFITS	\$1,048.00	\$471.00
OTHER HEALTH IMPAIRMENTS TOTAL		\$116,166.00	\$74,827.00
AUTISM			
205-61100-1121-201-27-000	INSTRUCTIONAL SALARIES	\$62,129.00	\$106,311.00
205-61100-1151-201-27-000	INSTRUCTIONAL AIDE SALARIES	\$15,987.00	\$31,029.00
205-61100-2100-201-27-000	FICA BENEFITS	\$5,717.00	\$6,025.00
205-61100-2210-201-27-000	VRS BENEFITS	\$8,432.00	\$2,457.00
205-61100-2220-201-27-000	VRS-HYBRID	\$3,817.00	\$10,040.00
205-61100-2300-201-27-000	HMP BENEFITS	\$12,221.00	\$8,092.00
205-61100-2350-201-27-000	HSA CONTRIBUTIONS	\$1,030.00	\$1,400.00
205-61100-2400-201-27-000	GLI BENEFITS	\$1,023.00	\$1,044.00
205-61100-2510-201-27-000	VLDP-HYBRID	\$66.00	\$173.00
205-61100-2750-201-27-000	RHCC BENEFITS	\$937.00	\$957.00
AUTISM TOTAL		\$111,359.00	\$167,528.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
HEARING IMPAIRED			
205-61100-1121-201-28-000	INSTRUCTIONAL SALARIES	\$2,320.00	
205-61100-2100-201-28-000	FICA BENEFITS	\$175.00	
205-61100-2220-201-28-000	VRS-HYBRID	\$364.00	
205-61100-2300-201-28-000	HMP BENEFITS	\$300.00	
205-61100-2350-201-28-000	HSA CONTRIBUTIONS	\$50.00	
205-61100-2400-201-28-000	GLI BENEFITS	\$30.00	
205-61100-2510-201-28-000	VLDP-HYBRID	\$6.00	
205-61100-2750-201-28-000	RHCC BENEFITS	\$28.00	
HEARING IMPAIRED TOTAL		<u>\$3,273.00</u>	
ELEMENTARY GIFTED			
205-61100-1121-201-40-000	INSTRUCTIONAL SALARIES	\$54,106.00	\$51,383.00
205-61100-2100-201-40-000	FICA BENEFITS	\$3,925.00	\$3,716.00
205-61100-2210-201-40-000	VRS BENEFITS	\$8,484.00	\$8,057.00
205-61100-2300-201-40-000	HMP BENEFITS	\$5,987.00	\$5,780.00
205-61100-2350-201-40-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
205-61100-2400-201-40-000	GLI BENEFITS	\$709.00	\$673.00
205-61100-2750-201-40-000	RHCC BENEFITS	\$649.00	\$617.00
ELEMENTARY GIFTED TOTAL		<u>\$74,860.00</u>	<u>\$71,226.00</u>
MATH REMEDIATION SERVICES			
205-61100-1121-201-50-000	INSTRUCTIONAL SALARIES	\$52,499.00	\$50,227.00
205-61100-2100-201-50-000	FICA BENEFITS	\$3,915.00	\$3,703.00
205-61100-2210-201-50-000	VRS BENEFITS	\$8,232.00	\$7,798.00
205-61100-2300-201-50-000	HMP BENEFITS	\$5,987.00	\$5,780.00
205-61100-2350-201-50-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
205-61100-2400-201-50-000	GLI BENEFITS	\$688.00	\$651.00
205-61100-2750-201-50-000	RHCC BENEFITS	\$630.00	\$597.00
MATH REMEDIATION SERVICES TOTAL		<u>\$72,951.00</u>	<u>\$69,756.00</u>
GUIDANCE SERVICES			
205-61210-1123-201-00-000	GUIDANCE COUNSELOR SALARIES	\$60,395.00	\$57,450.00
205-61210-2100-201-00-000	FICA BENEFITS	\$4,055.00	\$3,830.00
205-61210-2210-201-00-000	VRS BENEFITS	\$9,470.00	\$9,008.00
205-61210-2300-201-00-000	HMP BENEFITS	\$10,572.00	\$10,106.00
205-61210-2350-201-00-000	HSA CONTRIBUTIONS	\$1,500.00	\$1,500.00
205-61210-2400-201-00-000	GLI BENEFITS	\$791.00	\$753.00
205-61210-2750-201-00-000	RHCC BENEFITS	\$725.00	\$689.00
205-61210-6001-201-00-000	MATERIALS AND SUPPLIES	\$1,880.00	\$1,600.00
GUIDANCE SERVICES TOTAL		<u>\$89,388.00</u>	<u>\$84,936.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
MEDIA SERVICES			
205-61320-1122-201-00-000	MEDIA SPECIALIST SALARIES	\$48,626.00	\$58,735.00
205-61320-2100-201-00-000	FICA BENEFITS	\$3,720.00	\$4,476.00
205-61320-2210-201-00-000	VRS BENEFITS	\$7,625.00	
205-61320-2220-201-00-000	VRS-HYBRID		\$9,210.00
205-61320-2300-201-00-000	HMP BENEFITS		\$253.00
205-61320-2350-201-00-000	HSA CONTRIBUTIONS		\$1,125.00
205-61320-2400-201-00-000	GLI BENEFITS	\$637.00	\$769.00
205-61320-2510-201-00-000	VLDP-HYBRID		\$159.00
205-61320-2750-201-00-000	RHCC BENEFITS	\$584.00	\$705.00
205-61320-6001-201-00-000	MATERIALS AND SUPPLIES	\$1,000.00	\$146.00
205-61320-6012-201-00-000	BOOKS AND SUPPLIES	\$1,326.00	\$1,584.33
MEDIA SERVICES TOTAL		<u>\$63,518.00</u>	<u>\$77,162.33</u>
OFFICE OF THE PRINCIPAL			
205-61410-1126-201-00-000	PRINCIPAL SALARIES	\$94,578.00	\$92,726.00
205-61410-1150-201-00-000	CLERICAL SALARIES	\$53,719.00	\$52,665.00
205-61410-2100-201-00-000	FICA BENEFITS	\$10,603.00	\$10,468.00
205-61410-2210-201-00-000	VRS BENEFITS	\$14,830.00	\$14,540.00
205-61410-2220-201-00-000	VRS-HYBRID	\$8,422.00	\$8,258.00
205-61410-2300-201-00-000	HMP BENEFITS	\$21,166.00	\$20,348.00
205-61410-2350-201-00-000	HSA CONTRIBUTIONS	\$3,500.00	\$3,500.00
205-61410-2400-201-00-000	GLI BENEFITS	\$1,942.00	\$1,905.00
205-61410-2510-201-00-000	VLDP-HYBRID	\$145.00	\$143.00
205-61410-2750-201-00-000	RHCC BENEFITS	\$1,779.00	\$1,745.00
205-61410-3000-201-00-000	PURCHASED SERVICES	\$1,000.00	\$425.00
205-61410-5501-201-00-000	TRAVEL - MILEAGE	\$250.00	\$250.00
205-61410-6001-201-00-000	MATERIALS AND SUPPLIES	\$2,100.00	\$2,548.45
OFFICE OF THE PRINCIPAL TOTAL		<u>\$214,034.00</u>	<u>\$209,521.45</u>
SCHOOL NURSE			
205-62220-1131-201-00-000	SCHOOL NURSE SALARIES	\$44,790.00	\$47,520.00
205-62220-1133-201-00-000	CNA SALARIES & WAGES		\$18,644.00
205-62220-2100-201-00-000	FICA BENEFITS	\$3,426.00	\$4,613.00
205-62220-2210-201-00-000	VRS BENEFITS		\$7,451.00
205-62220-2220-201-00-000	VRS-HYBRID	\$7,023.00	\$2,923.00
205-62220-2300-201-00-000	HMP BENEFITS		\$15,075.00
205-62220-2350-201-00-000	HSA CONTRIBUTIONS		\$1,500.00
205-62220-2400-201-00-000	GLI BENEFITS	\$587.00	\$867.00
205-62220-2510-201-00-000	VLDP-HYBRID	\$121.00	\$50.00
205-62220-2750-201-00-000	RHCC BENEFITS	\$537.00	\$794.00
SCHOOL NURSE TOTAL		<u>\$56,484.00</u>	<u>\$99,437.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SERVICE SALARIES			
205-64200-1191-201-00-000	SERVICE SALARIES	\$15,683.00	\$15,371.00
205-64200-2100-201-00-000	FICA BENEFITS	\$1,138.00	\$1,147.00
205-64200-2210-201-00-000	VRS BENEFITS	\$1,076.00	\$1,054.00
205-64200-2300-201-00-000	HMP BENEFITS	\$2,866.00	\$2,763.00
205-64200-2350-201-00-000	HSA CONTRIBUTIONS	\$500.00	\$500.00
205-64200-2400-201-00-000	GLI BENEFITS	\$205.00	\$201.00
205-64200-3310-201-00-000	CONTRACTED BUILDING MAIN		
205-64200-3325-201-00-000	CONTRACTED CUSTODIAL SERVICES		
SERVICE SALARIES TOTAL		<u>\$21,468.00</u>	<u>\$21,036.00</u>
TOTAL COST CENTER DINWIDDIE ELEMENTARY		<u>\$2,635,355.00</u>	<u>\$2,431,128.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
MIDWAY ELEMENTARY SCHOOL			
ALL EXPENSES RELATED TO THE INSTRUCTION OF STUDENTS INCLUDING INSTRUCTIONAL SALARIES AND BENEFITS, GUIDANCE SERVICES, MEDIA SERVICES AND HEALTH SERVICES. ALL MATERIALS AND SUPPLIES USED IN THE DAILY OPERATIONS OF THE SCHOOL.			
REGULAR INSTRUCTION			
205-61100-1121-202-10-000	INSTRUCTIONAL SALARIES	\$1,111,208.00	\$1,014,267.00
205-61100-1151-202-10-000	INSTRUCTIONAL AIDE SALARIES	\$51,844.00	\$35,152.00
205-61100-1521-202-10-000	SUBSTITUTE WAGES		
205-61100-1524-202-10-000	LONG TERM SUBSTITUTE		
205-61100-1621-202-10-000	SUPPLEMENTAL WAGES		
205-61100-2100-202-10-000	FICA BENEFITS	\$85,674.00	\$79,247.00
205-61100-2210-202-10-000	VRS BENEFITS	\$162,845.00	\$140,455.00
205-61100-2220-202-10-000	VRS-HYBRID	\$19,519.00	\$28,239.00
205-61100-2300-202-10-000	HMP BENEFITS	\$144,477.00	\$128,570.00
205-61100-2350-202-10-000	HSA CONTRIBUTIONS	\$19,500.00	\$17,512.00
205-61100-2400-202-10-000	GLI BENEFITS	\$15,235.00	\$14,094.00
205-61100-2510-202-10-000	VLDP-HYBRID	\$336.00	\$485.00
205-61100-2750-202-10-000	RHCC BENEFITS	\$13,355.00	\$12,911.00
205-61100-6001-202-10-000	MATERIALS AND SUPPLIES	\$9,950.00	\$16,972.00
205-61100-6003-202-10-000	PAPER		
205-61100-6004-202-10-000	FURNITURE		\$4,878.14
205-61100-6131-202-10-000	INSTRUCTIONAL MATERIALS	\$8,837.00	\$2,326.86
205-61100-6132-202-10-000	ART MATERIALS		
REGULAR INSTRUCTION TOTAL		<u><u>\$1,642,780.00</u></u>	<u><u>\$1,495,109.00</u></u>
EXCEPTIONAL EDUCATION			
205-61100-6131-202-20-000	INSTRUCTIONAL MATERIALS	<u>\$2,290.00</u>	
EXCEPTIONAL EDUCATION TOTAL		<u><u>\$2,290.00</u></u>	

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
LEARNING DISABLED			
205-61100-1121-202-21-000	INSTRUCTIONAL SALARIES	\$114,767.00	\$113,478.00
205-61100-1151-202-21-000	INSTRUCTIONAL AIDE SALARIES		
205-61100-1521-202-21-000	SUBSTITUTE WAGES		
205-61100-1524-202-21-000	LONG TERM SUBSTITUTE		
205-61100-2100-202-21-000	FICA BENEFITS	\$8,305.00	\$8,393.00
205-61100-2210-202-21-000	VRS BENEFITS	\$8,343.00	\$13,046.00
205-61100-2220-202-21-000	VRS-HYBRID	\$9,652.00	\$5,100.00
205-61100-2300-202-21-000	HMP BENEFITS	\$20,936.00	\$21,339.00
205-61100-2350-202-21-000	HSA CONTRIBUTIONS	\$2,340.00	\$3,035.00
205-61100-2400-202-21-000	GLI BENEFITS	\$1,504.00	\$1,516.00
205-61100-2510-202-21-000	VLDP-HYBRID	\$166.00	\$88.00
205-61100-2750-202-21-000	RHCC BENEFITS	\$1,028.00	\$1,388.00
LEARNING DISABLED TOTAL		<u>\$167,041.00</u>	<u>\$167,383.00</u>
EMOTIONALLY DISTURBED			
205-61100-1121-202-22-000	INSTRUCTIONAL SALARIES	\$16,362.00	
205-61100-1151-202-22-000	INSTRUCTIONAL AIDE SALARIES	\$4,076.00	\$3,997.00
205-61100-1521-202-22-000	SUBSTITUTE WAGES		
205-61100-2100-202-22-000	FICA BENEFITS	\$1,512.00	
205-61100-2210-202-22-000	VRS BENEFITS	\$2,565.00	
205-61100-2220-202-22-000	VRS-HYBRID	\$639.00	
205-61100-2300-202-22-000	HMP BENEFITS	\$3,070.00	
205-61100-2350-202-22-000	HSA CONTRIBUTIONS	\$400.00	
205-61100-2400-202-22-000	GLI BENEFITS	\$267.00	
205-61100-2510-202-22-000	VLDP-HYBRID	\$11.00	
205-61100-2750-202-22-000	RHCC BENEFITS	\$245.00	
EMOTIONALLY DISTURBED TOTAL		<u>\$29,147.00</u>	<u>\$3,997.00</u>
INTELLECTUAL DISABILITY			
205-61100-1121-202-23-000	INSTRUCTIONAL SALARIES	\$11,532.00	
205-61100-1151-202-23-000	INSTRUCTIONAL AIDE SALARIES	\$4,076.00	\$3,997.00
205-61100-2100-202-23-000	FICA BENEFITS	\$1,181.00	\$269.00
205-61100-2210-202-23-000	VRS BENEFITS	\$1,808.00	
205-61100-2220-202-23-000	VRS-HYBRID	\$639.00	\$551.00
205-61100-2300-202-23-000	HMP BENEFITS	\$1,497.00	
205-61100-2350-202-23-000	HSA CONTRIBUTIONS	\$250.00	
205-61100-2400-202-23-000	GLI BENEFITS	\$204.00	\$46.00
205-61100-2510-202-23-000	VLDP-HYBRID	\$11.00	\$10.00
205-61100-2750-202-23-000	RHCC BENEFITS	\$187.00	\$42.00
INTELLECTUAL DISABILITY TOTAL		<u>\$21,385.00</u>	<u>\$4,915.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
DEVELOPMENTALLY DELAYED			
205-61100-1121-202-24-000	INSTRUCTIONAL SALARIES	\$11,532.00	\$4,874.00
205-61100-1151-202-24-000	INSTRUCTIONAL AIDE SALARIES	\$4,076.00	\$3,997.00
205-61100-2100-202-24-000	FICA BENEFITS	\$1,181.00	\$502.00
205-61100-2210-202-24-000	VRS BENEFITS	\$1,808.00	\$764.00
205-61100-2220-202-24-000	VRS-HYBRID	\$639.00	\$276.00
205-61100-2300-202-24-000	HMP BENEFITS	\$1,497.00	\$636.00
205-61100-2350-202-24-000	HSA CONTRIBUTIONS	\$250.00	\$110.00
205-61100-2400-202-24-000	GLI BENEFITS	\$204.00	\$87.00
205-61100-2510-202-24-000	VLDP-HYBRID	\$11.00	\$5.00
205-61100-2750-202-24-000	RHCC BENEFITS	\$187.00	\$79.00
DEVELOPMENTALLY DELAYED TOTAL		\$21,385.00	\$11,330.00
OTHER HEALTH IMPAIRMENTS			
205-61100-1121-202-25-000	INSTRUCTIONAL SALARIES	\$66,405.00	\$44,691.00
205-61100-1151-202-25-000	INSTRUCTIONAL AIDE SALARIES	\$4,076.00	\$3,996.00
205-61100-2100-202-25-000	FICA BENEFITS	\$5,119.00	\$4,415.00
205-61100-2210-202-25-000	VRS BENEFITS	\$7,152.00	\$6,178.00
205-61100-2220-202-25-000	VRS-HYBRID	\$3,899.00	\$3,383.00
205-61100-2300-202-25-000	HMP BENEFITS	\$12,962.00	\$11,255.00
205-61100-2350-202-25-000	HSA CONTRIBUTIONS	\$1,575.00	\$1,620.00
205-61100-2400-202-25-000	GLI BENEFITS	\$922.00	\$800.00
205-61100-2510-202-25-000	VLDP-HYBRID	\$67.00	\$59.00
205-61100-2750-202-25-000	RHCC BENEFITS	\$668.00	\$731.00
OTHER HEALTH IMPAIRMENTS TOTAL		\$102,845.00	\$77,128.00
AUTISM			
205-61100-1121-202-27-000	INSTRUCTIONAL SALARIES	\$14,648.00	\$19,095.00
205-61100-1151-202-27-000	INSTRUCTIONAL AIDE SALARIES		\$1,758.00
205-61100-2100-202-27-000	FICA BENEFITS	\$1,071.00	\$833.00
205-61100-2210-202-27-000	VRS BENEFITS	\$362.00	\$1,490.00
205-61100-2220-202-27-000	VRS-HYBRID	\$1,935.00	\$276.00
205-61100-2300-202-27-000	HMP BENEFITS	\$2,079.00	\$1,679.00
205-61100-2350-202-27-000	HSA CONTRIBUTIONS	\$185.00	\$235.00
205-61100-2400-202-27-000	GLI BENEFITS	\$191.00	\$147.00
205-61100-2510-202-27-000	VLDP-HYBRID	\$33.00	\$5.00
205-61100-2750-202-27-000	RHCC BENEFITS	\$148.00	\$135.00
AUTISM TOTAL		\$20,652.00	\$25,653.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
MATH REMEDIATION SERVICES			
205-61100-1121-202-50-000	INSTRUCTIONAL SALARIES	\$51,852.00	\$49,690.00
205-61100-2100-202-50-000	FICA BENEFITS	\$3,967.00	\$3,774.00
205-61100-2210-202-50-000	VRS BENEFITS	\$8,130.00	\$7,736.00
205-61100-2400-202-50-000	GLI BENEFITS	\$679.00	\$646.00
205-61100-2750-202-50-000	RHCC BENEFITS	\$622.00	\$592.00
MATH REMEDIATION SERVICES TOTAL		\$65,250.00	\$62,438.00
GUIDANCE SERVICES			
205-61210-1123-202-00-000	GUIDANCE COUNSELOR SALARIES	\$52,037.00	\$49,485.00
205-61210-2100-202-00-000	FICA BENEFITS	\$3,935.00	\$3,786.00
205-61210-2220-202-00-000	VRS-HYBRID	\$8,159.00	\$7,759.00
205-61210-2300-202-00-000	HMP BENEFITS	\$5,732.00	
205-61210-2350-202-00-000	HSA CONTRIBUTIONS		
205-61210-2400-202-00-000	GLI BENEFITS	\$682.00	\$648.00
205-61210-2510-202-00-000	VLDP-HYBRID	\$141.00	\$134.00
205-61210-2750-202-00-000	RHCC BENEFITS	\$624.00	\$594.00
205-61210-6001-202-00-000	MATERIALS AND SUPPLIES	\$125.00	
GUIDANCE SERVICES TOTAL		\$71,435.00	\$62,406.00
MEDIA SERVICES			
205-61320-1122-202-00-000	MEDIA SPECIALIST SALARIES	\$66,681.00	\$63,260.00
205-61320-1521-202-00-000	SUBSTITUTE WAGES		
205-61320-2100-202-00-000	FICA BENEFITS	\$5,101.00	\$4,748.00
205-61320-2210-202-00-000	VRS BENEFITS	\$10,456.00	\$9,732.00
205-61320-2400-202-00-000	GLI BENEFITS	\$873.00	\$813.00
205-61320-2750-202-00-000	RHCC BENEFITS	\$800.00	\$745.00
205-61320-3000-202-00-000	PURCHASED SERVICES	\$320.00	
205-61320-6012-202-00-000	BOOKS AND SUPPLIES	\$2,405.00	\$1,940.00
205-61320-6131-202-00-000	INSTRUCTIONAL MATERIALS	\$125.00	
MEDIA SERVICES TOTAL		\$86,761.00	\$81,238.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
OFFICE OF THE PRINCIPAL			
205-61410-1126-202-00-000	PRINCIPAL SALARIES	\$87,381.00	\$85,675.00
205-61410-1150-202-00-000	CLERICAL SALARIES	\$64,572.00	\$63,285.00
205-61410-2100-202-00-000	FICA BENEFITS	\$11,367.00	\$11,212.00
205-61410-2210-202-00-000	VRS BENEFITS	\$23,826.00	\$23,357.00
205-61410-2300-202-00-000	HMP BENEFITS	\$10,378.00	\$10,072.00
205-61410-2350-202-00-000	HSA CONTRIBUTIONS	\$1,500.00	\$1,500.00
205-61410-2400-202-00-000	GLI BENEFITS	\$1,990.00	\$1,951.00
205-61410-2750-202-00-000	RHCC BENEFITS	\$1,824.00	\$1,787.00
205-61410-3000-202-00-000	PURCHASED SERVICES	\$700.00	\$700.00
205-61410-5501-202-00-000	TRAVEL - MILEAGE	\$945.00	\$945.00
205-61410-6001-202-00-000	MATERIALS AND SUPPLIES	\$3,175.00	
OFFICE OF THE PRINCIPAL TOTAL		<u>\$207,658.00</u>	<u>\$200,484.00</u>
SCHOOL NURSE			
205-62220-1131-202-00-000	SCHOOL NURSE SALARIES	\$35,790.00	\$35,085.00
205-62220-2100-202-00-000	FICA BENEFITS	\$2,569.00	\$2,543.00
205-62220-2210-202-00-000	VRS BENEFITS	\$5,612.00	\$5,501.00
205-62220-2300-202-00-000	HMP BENEFITS	\$5,987.00	\$5,780.00
205-62220-2350-202-00-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
205-62220-2400-202-00-000	GLI BENEFITS	\$469.00	\$460.00
205-62220-2750-202-00-000	RHCC BENEFITS	\$429.00	\$421.00
SCHOOL NURSE TOTAL		<u>\$51,856.00</u>	<u>\$50,790.00</u>
SERVICE SALARIES			
205-64200-1191-202-00-000	SERVICE SALARIES	\$133,078.00	\$121,722.00
205-64200-2100-202-00-000	FICA BENEFITS	\$9,942.00	\$8,640.00
205-64200-2210-202-00-000	VRS BENEFITS	\$6,890.00	\$6,685.00
205-64200-2220-202-00-000	VRS-HYBRID	\$2,238.00	\$1,665.00
205-64200-2300-202-00-000	HMP BENEFITS	\$12,229.00	\$28,104.00
205-64200-2350-202-00-000	HSA CONTRIBUTIONS	\$2,000.00	\$5,000.00
205-64200-2400-202-00-000	GLI BENEFITS	\$1,744.00	\$1,595.00
205-64200-2510-202-00-000	VLDP-HYBRID	\$193.00	\$143.00
205-64200-3310-202-00-000	CONTRACTED BUILDING MAIN		
SERVICE SALARIES TOTAL		<u>\$168,314.00</u>	<u>\$173,554.00</u>
TOTAL COST CENTER MIDWAY ELEMENTARY		<u>\$2,658,799.00</u>	<u>\$2,416,425.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SUNNYSIDE ELEMENTARY SCHOOL			
ALL EXPENSES RELATED TO THE INSTRUCTION OF STUDENTS INCLUDING INSTRUCTIONAL SALARIES AND BENEFITS, GUIDANCE SERVICES, MEDIA SERVICES AND HEALTH SERVICES. ALL MATERIALS AND SUPPLIES USED IN THE DAILY OPERATIONS OF THE SCHOOL.			
REGULAR INSTRUCTION			
205-61100-1121-203-10-000	INSTRUCTIONAL SALARIES	\$841,858.00	\$809,072.00
205-61100-2100-203-10-000	FICA BENEFITS	\$61,183.00	\$57,667.00
205-61100-2210-203-10-000	VRS BENEFITS	\$124,393.00	\$125,874.00
205-61100-2220-203-10-000	VRS-HYBRID	\$7,609.00	
205-61100-2300-203-10-000	HMP BENEFITS	\$106,480.00	\$101,539.00
205-61100-2350-203-10-000	HSA CONTRIBUTIONS	\$12,500.00	\$12,500.00
205-61100-2400-203-10-000	GLI BENEFITS	\$11,029.00	\$10,517.00
205-61100-2510-203-10-000	VLDP-HYBRID	\$131.00	
205-61100-2750-203-10-000	RHCC BENEFITS	\$10,101.00	\$9,632.00
205-61100-3000-203-10-000	PURCHASED SERVICES		\$60.00
205-61100-6001-203-10-000	MATERIALS AND SUPPLIES	\$8,284.00	\$8,156.00
205-61100-6131-203-10-000	INSTRUCTIONAL MATERIALS	\$9,940.00	\$9,410.00
REGULAR INSTRUCTION TOTAL		\$1,193,508.00	\$1,144,427.00
LEARNING DISABLED			
205-61100-1121-203-21-000	INSTRUCTIONAL SALARIES	\$73,599.00	\$45,399.00
205-61100-1151-203-21-000	INSTRUCTIONAL AIDE SALARIES	\$13,639.00	\$13,369.00
205-61100-2100-203-21-000	FICA BENEFITS	\$6,507.00	\$4,009.00
205-61100-2210-203-21-000	VRS BENEFITS	\$13,679.00	\$8,436.00
205-61100-2300-203-21-000	HMP BENEFITS	\$4,574.00	\$2,796.00
205-61100-2350-203-21-000	HSA CONTRIBUTIONS	\$700.00	\$440.00
205-61100-2400-203-21-000	GLI BENEFITS	\$1,143.00	\$704.00
205-61100-2750-203-21-000	RHCC BENEFITS	\$1,047.00	\$646.00
LEARNING DISABLED TOTAL		\$114,888.00	\$75,799.00
EMOTIONAL DISABILITY			
205-61100-1121-203-22-000	INSTRUCTIONAL SALARIES		\$5,920.00
205-61100-2100-203-22-000	FICA BENEFITS		\$448.00
205-61100-2210-203-22-000	VRS BENEFITS		\$928.00
205-61100-2300-203-22-000	HMP BENEFITS		\$63.00
205-61100-2400-203-22-000	GLI BENEFITS		\$78.00
205-61100-2750-203-22-000	RHCC BENEFITS		\$71.00
EMOTIONAL DISABILITY TOTAL			\$7,508.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
INTELLECTUAL DISABILITY			
205-61100-1121-203-23-000	INSTRUCTIONAL SALARIES	\$6,239.00	
205-61100-1151-203-23-000	INSTRUCTIONAL AIDE SALARIES	\$16,625.00	\$16,306.00
205-61100-2100-203-23-000	FICA BENEFITS	\$1,682.00	
205-61100-2210-203-23-000	VRS BENEFITS	\$978.00	
205-61100-2220-203-23-000	VRS-HYBRID	\$2,606.00	
205-61100-2300-203-23-000	HMP BENEFITS	\$64.00	
205-61100-2400-203-23-000	GLI BENEFITS	\$300.00	
205-61100-2510-203-23-000	VLDP-HYBRID	\$45.00	
205-61100-2750-203-23-000	RHCC BENEFITS	\$275.00	
INTELLECTUAL DISABILITY TOTAL		\$28,814.00	\$16,306.00
OTHER HEALTH IMPAIRMENTS			
205-61100-1121-203-25-000	INSTRUCTIONAL SALARIES	\$27,977.00	\$51,321.00
205-61100-1151-203-25-000	INSTRUCTIONAL AIDE SALARIES	\$5,845.00	\$5,729.00
205-61100-2100-203-25-000	FICA BENEFITS	\$2,519.00	\$4,613.00
205-61100-2210-203-25-000	VRS BENEFITS	\$5,303.00	\$9,724.00
205-61100-2300-203-25-000	HMP BENEFITS	\$1,925.00	\$3,490.00
205-61100-2350-203-25-000	HSA CONTRIBUTIONS	\$300.00	\$560.00
205-61100-2400-203-25-000	GLI BENEFITS	\$443.00	\$812.00
205-61100-2750-203-25-000	RHCC BENEFITS	\$406.00	\$744.00
OTHER HEALTH IMPAIRMENTS TOTAL		\$44,718.00	\$76,993.00
AUTISM			
205-61100-1121-203-27-000	INSTRUCTIONAL SALARIES	\$6,239.00	\$5,920.00
205-61100-2100-203-27-000	FICA BENEFITS	\$473.00	\$448.00
205-61100-2210-203-27-000	VRS BENEFITS	\$978.00	\$928.00
205-61100-2300-203-27-000	HMP BENEFITS	\$64.00	\$63.00
205-61100-2400-203-27-000	GLI BENEFITS	\$82.00	\$78.00
205-61100-2750-203-27-000	RHCC BENEFITS	\$75.00	\$71.00
AUTISM TOTAL		\$7,911.00	\$7,508.00
REMEDIATION SERVICES			
205-61100-1121-203-50-000	INSTRUCTIONAL SALARIES	\$129,165.00	\$124,379.00
205-61100-2100-203-50-000	FICA BENEFITS	\$9,263.00	\$10,049.00
205-61100-2210-203-50-000	VRS BENEFITS	\$20,253.00	\$22,569.00
205-61100-2300-203-50-000	HMP BENEFITS	\$14,796.00	\$15,886.00
205-61100-2350-203-50-000	HSA CONTRIBUTIONS	\$2,500.00	\$1,500.00
205-61100-2400-203-50-000	GLI BENEFITS	\$1,692.00	\$1,886.00
205-61100-2750-203-50-000	RHCC BENEFITS	\$1,550.00	\$1,727.00
REMEDIATION SERVICES TOTAL		\$179,219.00	\$177,996.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
GUIDANCE SERVICES			
205-61210-1123-203-00-000	GUIDANCE COUNSELOR SALARIES	\$51,441.00	\$52,467.00
205-61210-2100-203-00-000	FICA BENEFITS	\$3,625.00	\$3,940.00
205-61210-2210-203-00-000	VRS BENEFITS		\$8,227.00
205-61210-2220-203-00-000	VRS-HYBRID	\$8,066.00	
205-61210-2300-203-00-000	HMP BENEFITS	\$10,572.00	\$5,780.00
205-61210-2350-203-00-000	HSA CONTRIBUTIONS	\$1,500.00	\$1,000.00
205-61210-2400-203-00-000	GLI BENEFITS	\$674.00	\$687.00
205-61210-2510-203-00-000	VLDP-HYBRID	\$139.00	
205-61210-2750-203-00-000	RHCC BENEFITS	\$617.00	\$630.00
GUIDANCE SERVICES TOTAL		\$76,634.00	\$72,731.00
MEDIA SERVICES			
205-61320-1122-203-00-000	MEDIA SPECIALIST SALARIE	\$52,350.00	\$50,168.00
205-61320-2100-203-00-000	FICA BENEFITS	\$3,767.00	\$3,565.00
205-61320-2210-203-00-000	VRS BENEFITS	\$8,208.00	\$7,791.00
205-61320-2300-203-00-000	HMP BENEFITS	\$8,612.00	\$8,272.00
205-61320-2350-203-00-000	HSA CONTRIBUTIONS	\$1,500.00	\$1,500.00
205-61320-2400-203-00-000	GLI BENEFITS	\$686.00	\$651.00
205-61320-2750-203-00-000	RHCC BENEFITS	\$628.00	\$596.00
205-61320-6012-203-00-000	BOOKS AND SUPPLIES	\$1,360.00	\$1,325.00
MEDIA SERVICES TOTAL		\$77,111.00	\$73,868.00
OFFICE OF THE PRINCIPAL			
205-61410-1126-203-00-000	PRINCIPAL SALARIES	\$81,358.00	\$79,144.00
205-61410-1150-203-00-000	CLERICAL SALARIES	\$67,534.00	\$66,235.00
205-61410-2100-203-00-000	FICA BENEFITS	\$9,989.00	\$9,364.00
205-61410-2210-203-00-000	VRS BENEFITS	\$23,347.00	\$22,796.00
205-61410-2300-203-00-000	HMP BENEFITS	\$36,658.00	\$29,643.00
205-61410-2350-203-00-000	HSA CONTRIBUTIONS	\$3,000.00	\$2,500.00
205-61410-2400-203-00-000	GLI BENEFITS	\$1,951.00	\$1,904.00
205-61410-2750-203-00-000	RHCC BENEFITS	\$1,786.00	\$1,745.00
OFFICE OF THE PRINCIPAL TOTAL		\$225,623.00	\$213,331.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SCHOOL NURSE			
205-62220-1131-203-00-000	SCHOOL NURSE SALARIES	\$44,790.00	\$43,905.00
205-62220-2100-203-00-000	FICA BENEFITS	\$3,288.00	\$3,298.00
205-62220-2220-203-00-000	VRS-HYBRID	\$7,023.00	\$6,885.00
205-62220-2300-203-00-000	HMP BENEFITS	\$638.00	\$632.00
205-62220-2400-203-00-000	GLI BENEFITS	\$587.00	\$575.00
205-62220-2510-203-00-000	VLDP-HYBRID	\$121.00	\$119.00
205-62220-2750-203-00-000	RHCC BENEFITS	\$537.00	\$527.00
SCHOOL NURSE TOTAL		<u>\$56,984.00</u>	<u>\$55,941.00</u>
SERVICE SALARIES			
205-64200-1191-203-00-000	SERVICE SALARIES	\$15,683.00	\$15,371.00
205-64200-2100-203-00-000	FICA BENEFITS	\$1,138.00	\$1,147.00
205-64200-2210-203-00-000	VRS BENEFITS	\$1,076.00	\$1,054.00
205-64200-2300-203-00-000	HMP BENEFITS	\$2,866.00	\$2,763.00
205-64200-2350-203-00-000	HSA CONTRIBUTIONS	\$500.00	\$500.00
205-64200-2400-203-00-000	GLI BENEFITS	\$205.00	\$201.00
SERVICE SALARIES TOTAL		<u>\$21,468.00</u>	<u>\$21,036.00</u>
TOTAL COST CENTER SUNNYSIDE ELEMENTARY		<u>\$2,026,878.00</u>	<u>\$1,943,444.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SOUTHSIDE ELEMENTARY SCHOOL			
ALL EXPENSES RELATED TO THE INSTRUCTION OF STUDENTS INCLUDING INSTRUCTIONAL SALARIES AND BENEFITS, GUIDANCE SERVICES, MEDIA SERVICES AND HEALTH SERVICES. ALL MATERIALS AND SUPPLIES USED IN THE DAILY OPERATIONS OF THE SCHOOL.			
REGULAR INSTRUCTION			
205-61100-1121-205-10-000	INSTRUCTIONAL SALARIES	\$1,386,107.00	\$1,277,773.00
205-61100-1151-205-10-000	INSTRUCTIONAL AIDE SALARIES	\$19,099.00	\$18,726.00
205-61100-2100-205-10-000	FICA BENEFITS	\$102,654.00	\$90,345.00
205-61100-2210-205-10-000	VRS BENEFITS	\$198,803.00	\$179,225.00
205-61100-2220-205-10-000	VRS-HYBRID	\$21,869.00	\$15,074.00
205-61100-2300-205-10-000	HMP BENEFITS	\$173,056.00	\$146,976.00
205-61100-2350-205-10-000	HSA CONTRIBUTIONS	\$22,500.00	\$19,512.00
205-61100-2400-205-10-000	GLI BENEFITS	\$18,434.00	\$16,233.00
205-61100-2510-205-10-000	VLDP-HYBRID	\$377.00	\$260.00
205-61100-2750-205-10-000	RHCC BENEFITS	\$16,287.00	\$14,872.00
205-61100-6001-205-10-000	MATERIALS AND SUPPLIES	\$6,500.00	\$12,476.84
205-61100-6004-205-10-000	FURNITURE	\$5,000.00	\$4,521.33
205-61100-6006-205-10-000	REPAIR / REPLACEMENT OF EQUIPMENT	\$500.00	\$796.00
205-61100-6131-205-10-000	INSTRUCTIONAL MATERIALS	\$7,349.00	\$8,689.00
205-61100-6132-205-10-000	ART MATERIALS	\$500.00	\$461.66
REGULAR INSTRUCTION TOTAL		<u>\$1,979,035.00</u>	<u>\$1,805,940.83</u>
EXCEPTIONAL EDUCATION			
205-61100-6001-205-20-000	MATERIALS AND SUPPLIES	\$500.00	\$365.00
205-61100-6131-205-20-000	INSTRUCTIONAL MATERIALS	\$500.00	\$311.88
EXCEPTIONAL EDUCATION TOTAL		<u>\$1,000.00</u>	<u>\$676.88</u>
LEARNING DISABLED			
205-61100-1121-205-21-000	INSTRUCTIONAL SALARIES	\$93,930.00	\$93,938.00
205-61100-1151-205-21-000	INSTRUCTIONAL AIDE SALARIES	\$13,208.00	\$12,949.00
205-61100-2100-205-21-000	FICA BENEFITS	\$7,576.00	\$7,591.00
205-61100-2210-205-21-000	VRS BENEFITS	\$7,654.00	\$4,781.00
205-61100-2220-205-21-000	VRS-HYBRID	\$9,147.00	\$11,963.00
205-61100-2300-205-21-000	HMP BENEFITS	\$17,839.00	\$18,054.00
205-61100-2350-205-21-000	HSA CONTRIBUTIONS	\$2,450.00	\$2,630.00
205-61100-2400-205-21-000	GLI BENEFITS	\$1,403.00	\$1,399.00
205-61100-2510-205-21-000	VLDP-HYBRID	\$158.00	\$205.00
205-61100-2750-205-21-000	RHCC BENEFITS	\$1,286.00	\$1,282.00
LEARNING DISABLED TOTAL		<u>\$154,651.00</u>	<u>\$154,792.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
DEVELOPMENTALLY DELAYED			
205-61100-1121-205-24-000	INSTRUCTIONAL SALARIES	\$4,585.00	\$5,725.00
205-61100-1151-205-24-000	INSTRUCTIONAL AIDE SALARIES	\$4,729.00	\$4,636.00
205-61100-2100-205-24-000	FICA BENEFITS	\$697.00	\$779.00
205-61100-2220-205-24-000	VRS-HYBRID	\$1,460.00	\$1,610.00
205-61100-2300-205-24-000	HMP BENEFITS	\$730.00	\$751.00
205-61100-2350-205-24-000	HSA CONTRIBUTIONS	\$100.00	\$130.00
205-61100-2400-205-24-000	GLI BENEFITS	\$122.00	\$135.00
205-61100-2510-205-24-000	VLDP-HYBRID	\$25.00	\$27.00
205-61100-2750-205-24-000	RHCC BENEFITS	\$112.00	\$124.00
DEVELOPMENTALLY DELAYED TOTAL		\$12,560.00	\$13,917.00
OTHER HEALTH IMPAIRMENTS			
205-61100-1121-205-25-000	INSTRUCTIONAL SALARIES	\$51,396.00	\$47,150.00
205-61100-1151-205-25-000	INSTRUCTIONAL AIDE SALARIES	\$29,514.00	\$12,949.00
205-61100-2100-205-25-000	FICA BENEFITS	\$5,760.00	\$4,197.00
205-61100-2210-205-25-000	VRS BENEFITS	\$2,417.00	\$4,781.00
205-61100-2220-205-25-000	VRS-HYBRID	\$10,269.00	\$4,626.00
205-61100-2300-205-25-000	HMP BENEFITS	\$13,617.00	\$12,408.00
205-61100-2350-205-25-000	HSA CONTRIBUTIONS	\$1,750.00	\$1,620.00
205-61100-2400-205-25-000	GLI BENEFITS	\$1,060.00	\$786.00
205-61100-2510-205-25-000	VLDP-HYBRID	\$178.00	\$79.00
205-61100-2750-205-25-000	RHCC BENEFITS	\$972.00	\$721.00
OTHER HEALTH IMPAIRMENTS TOTAL		\$116,933.00	\$89,317.00
EARLY CHILDHOOD SPECIAL EDUCATION			
205-61100-1121-205-26-000	INSTRUCTIONAL SALARIES	\$146,900.00	\$140,836.00
205-61100-1151-205-26-000	INSTRUCTIONAL AIDE SALARIES	\$50,248.00	\$32,625.00
205-61100-2100-205-26-000	FICA BENEFITS	\$14,560.00	\$13,989.00
205-61100-2210-205-26-000	VRS BENEFITS	\$15,972.00	\$15,301.00
205-61100-2220-205-26-000	VRS-HYBRID	\$12,282.00	\$14,721.00
205-61100-2300-205-26-000	HMP BENEFITS	\$24,586.00	\$29,532.00
205-61100-2350-205-26-000	HSA CONTRIBUTIONS	\$3,000.00	\$4,000.00
205-61100-2400-205-26-000	GLI BENEFITS	\$2,360.00	\$2,508.00
205-61100-2510-205-26-000	VLDP-HYBRID	\$212.00	\$254.00
205-61100-2750-205-26-000	RHCC BENEFITS	\$2,162.00	\$2,297.00
EARLY CHILDHOOD SPECIAL EDUCATION TOTAL		\$272,282.00	\$256,063.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
AUTISM			
205-61100-1121-205-27-000	INSTRUCTIONAL SALARIES	\$9,170.00	\$5,285.00
205-61100-1151-205-27-000	INSTRUCTIONAL AIDE SALARIES	\$2,120.00	\$2,078.00
205-61100-2100-205-27-000	FICA BENEFITS	\$848.00	\$553.00
205-61100-2220-205-27-000	VRS-HYBRID	\$1,770.00	\$1,147.00
205-61100-2300-205-27-000	HMP BENEFITS	\$1,256.00	\$693.00
205-61100-2350-205-27-000	HSA CONTRIBUTIONS	\$200.00	\$120.00
205-61100-2400-205-27-000	GLI BENEFITS	\$148.00	\$96.00
205-61100-2510-205-27-000	VLDP-HYBRID	\$31.00	\$20.00
205-61100-2750-205-27-000	RHCC BENEFITS	\$135.00	\$87.00
AUTISM TOTAL		\$15,678.00	\$10,079.00
GIFTED			
205-61100-6133-205-40-000	TESTING MATERIALS		\$696.50
GIFTED TOTAL			\$696.50
MATH REMEDIATION SERVICES			
205-61100-1121-205-50-000	INSTRUCTIONAL SALARIES	\$54,925.00	\$52,630.00
205-61100-2100-205-50-000	FICA BENEFITS	\$3,997.00	\$3,862.00
205-61100-2210-205-50-000	VRS BENEFITS	\$8,612.00	\$8,174.00
205-61100-2300-205-50-000	HMP BENEFITS	\$5,732.00	\$5,780.00
205-61100-2350-205-50-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
205-61100-2400-205-50-000	GLI BENEFITS	\$720.00	\$683.00
205-61100-2750-205-50-000	RHCC BENEFITS	\$659.00	\$626.00
205-61100-6001-205-50-000	MATERIALS AND SUPPLIES		
MATH REMEDIATION SERVICES TOTAL		\$75,645.00	\$72,755.00
GUIDANCE SERVICES			
205-61210-1123-205-00-000	GUIDANCE COUNSELOR SALARIES	\$51,441.00	\$49,485.00
205-61210-2100-205-00-000	FICA BENEFITS	\$3,914.00	\$3,765.00
205-61210-2220-205-00-000	VRS-HYBRID	\$8,065.00	\$7,760.00
205-61210-2300-205-00-000	HMP BENEFITS	\$452.00	\$445.00
205-61210-2400-205-00-000	GLI BENEFITS	\$674.00	\$648.00
205-61210-2510-205-00-000	VLDP-HYBRID	\$139.00	\$134.00
205-61210-2750-205-00-000	RHCC BENEFITS	\$617.00	\$594.00
205-61210-5800-205-00-000	MISCELLANEOUS OTHER CHARGES	\$300.00	\$282.80
205-61210-6001-205-00-000	MATERIALS AND SUPPLIES	\$300.00	\$316.96
GUIDANCE SERVICES TOTAL		\$65,902.00	\$63,430.76

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
MEDIA SERVICES			
205-61320-1122-205-00-000	MEDIA SPECIALIST SALARIES	\$56,151.00	\$53,727.00
205-61320-2100-205-00-000	FICA BENEFITS	\$4,295.00	\$3,837.00
205-61320-2210-205-00-000	VRS BENEFITS	\$8,805.00	\$7,866.00
205-61320-2400-205-00-000	GLI BENEFITS	\$736.00	\$657.00
205-61320-2750-205-00-000	RHCC BENEFITS	\$674.00	\$602.00
205-61320-6001-205-00-000	MATERIALS AND SUPPLIES	\$600.00	\$2,458.50
205-61320-6012-205-00-000	BOOKS AND SUPPLIES	\$1,475.00	\$2,452.49
205-61320-6131-205-00-000	INSTRUCTIONAL MATERIALS	\$560.00	\$319.97
MEDIA SERVICES TOTAL		\$73,296.00	\$71,919.96
OFFICE OF THE PRINCIPAL			
205-61410-1126-205-00-000	PRINCIPAL SALARIES	\$80,725.00	\$79,144.00
205-61410-1127-205-00-000	ASSISTANT PRINCIPAL SALARIES	\$54,753.00	\$65,104.00
205-61410-1150-205-00-000	CLERICAL SALARIES	\$56,830.00	\$51,921.00
205-61410-2100-205-00-000	FICA BENEFITS	\$14,143.00	\$14,834.00
205-61410-2210-205-00-000	VRS BENEFITS	\$24,733.00	\$26,800.00
205-61410-2220-205-00-000	VRS-HYBRID		\$4,719.00
205-61410-2300-205-00-000	HMP BENEFITS	\$28,199.00	\$23,046.00
205-61410-2350-205-00-000	HSA CONTRIBUTIONS	\$3,500.00	\$1,500.00
205-61410-2400-205-00-000	GLI BENEFITS	\$2,067.00	\$2,633.00
205-61410-2510-205-00-000	VLDP-HYBRID		\$81.00
205-61410-2750-205-00-000	RHCC BENEFITS	\$1,893.00	\$2,412.00
205-61410-3000-205-00-000	PURCHASED SERVICES	\$900.00	\$425.00
205-61410-5501-205-00-000	TRAVEL - MILEAGE	\$600.00	\$505.57
205-61410-5800-205-00-000	MISCELLANEOUS OTHER CHARGES	\$1,000.00	
205-61410-6001-205-00-000	MATERIALS AND SUPPLIES	\$3,000.00	\$1,498.50
205-61410-6004-205-00-000	FURNITURE	\$2,600.00	
OFFICE OF THE PRINCIPAL TOTAL		\$274,943.00	\$274,623.07
SCHOOL NURSE			
205-62220-1131-205-00-000	SCHOOL NURSE SALARIES	\$51,435.00	\$49,440.00
205-62220-2100-205-00-000	FICA BENEFITS	\$3,407.00	\$3,254.00
205-62220-2220-205-00-000	VRS-HYBRID	\$8,064.00	\$7,753.00
205-62220-2300-205-00-000	HMP BENEFITS	\$15,724.00	\$15,075.00
205-62220-2350-205-00-000	HSA CONTRIBUTIONS	\$1,500.00	\$1,500.00
205-62220-2400-205-00-000	GLI BENEFITS	\$674.00	\$648.00
205-62220-2510-205-00-000	VLDP-HYBRID	\$139.00	\$133.00
205-62220-2750-205-00-000	RHCC BENEFITS	\$617.00	\$593.00
SCHOOL NURSE TOTAL		\$81,560.00	\$78,396.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SERVICE SALARIES			
205-64200-1191-205-00-000	SERVICE SALARIES	\$18,377.00	\$18,013.00
205-64200-2100-205-00-000	FICA BENEFITS	\$1,331.00	\$1,265.00
205-64200-2220-205-00-000	VRS-HYBRID	\$1,261.00	\$1,235.00
205-64200-2300-205-00-000	HMP BENEFITS	\$2,994.00	\$2,890.00
205-64200-2400-205-00-000	GLI BENEFITS	\$241.00	\$236.00
205-64200-2510-205-00-000	VLDP-HYBRID	\$108.00	\$106.00
205-64200-3310-205-00-000	CONTRACTED BUILDING MAIN		
205-64200-3325-205-00-000	CONTRACTED CUSTODIAL SERVICES		
SERVICE SALARIES TOTAL		<u>\$24,312.00</u>	<u>\$23,745.00</u>
TOTAL COST CENTER SOUTHSIDE ELEMENTARY		<u>\$3,147,797.00</u>	<u>\$2,916,352.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
VIRGINIA PRESCHOOL INITIATIVE			
<p>THE VIRGINIA PRESCHOOL INITIATIVE (VPI), ALSO REFERRED TO AS THE BRIGHT STARS PROGRAM, PREPARES CHILDREN FOR KINDERGARTEN AND MAKES SURE THEY HAVE THE BASIC REQUIREMENTS TO GET OFF TO A GOOD START. VPI UNDERSTANDS THAT FOUNDATIONAL LEARNING IS ESTABLISHED IN THE EARLY YEARS; THE PROGRAM WAS DEVELOPED TO SUPPORT AND GUIDE FOUR YEAR OLDS THROUGH SPECIFIC ACTIVE LEARNING EXPERIENCES. OUR CHILDREN WILL BE ENCOURAGED TO THINK AND LEARN IN WAYS THAT ARE FUN AND EXCITING, INCLUDING OUR HOME LEARNING ACTIVITIES AND FIELD TRIPS.</p>			
BRIGHT STARS PROGRAM			
205-61100-1121-205-70-002	INSTRUCTIONAL SALARIES	\$219,562.00	\$94,777.00
205-61100-1151-205-70-002	INSTRUCTIONAL AIDE SALARIES	\$37,453.00	\$54,024.00
205-61100-2100-205-70-002	FICA BENEFITS	\$9,735.00	\$10,547.00
205-61100-2210-205-70-002	VRS BENEFITS	\$11,395.00	\$13,686.00
205-61100-2220-205-70-002	VRS-HYBRID	\$9,982.00	\$9,330.00
205-61100-2300-205-70-002	HMP BENEFITS	\$28,336.00	\$26,987.00
205-61100-2350-205-70-002	HSA CONTRIBUTIONS	\$3,500.00	\$2,500.00
205-61100-2400-205-70-002	GLI BENEFITS	\$1,786.00	\$1,923.00
205-61100-2510-205-70-002	VLDP-HYBRID	\$172.00	\$160.00
205-61100-2750-205-70-002	RHCC BENEFITS	\$1,636.00	\$1,762.00
205-61100-5504-205-70-002	TRAVEL - CONFERENCE		\$250.00
205-61100-5505-205-70-002	FIELD TRIPS	\$4,000.00	\$2,222.51
205-61100-5800-205-70-002	MISCELLANEOUS OTHER CHARGES	\$2,000.00	\$1,800.00
205-61100-6001-205-70-002	MATERIALS AND SUPPLIES	\$4,868.00	\$2,868.00
205-61100-6131-205-70-002	INSTRUCTIONAL MATERIALS	\$8,000.00	\$11,713.00
205-61100-9000-205-70-002	OTHER USES OF FUNDS	\$500.00	\$514.49
BRIGHT STARS PROGRAM TOTAL		\$342,925.00	\$235,064.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SUTHERLAND ELEMENTARY SCHOOL			
ALL EXPENSES RELATED TO THE INSTRUCTION OF STUDENTS INCLUDING INSTRUCTIONAL SALARIES AND BENEFITS, GUIDANCE SERVICES, MEDIA SERVICES AND HEALTH SERVICES. ALL MATERIALS AND SUPPLIES USED IN THE DAILY OPERATIONS OF THE SCHOOL.			
REGULAR INSTRUCTION			
205-61100-1121-206-10-000	INSTRUCTIONAL SALARIES	\$1,774,029.00	\$1,642,128.00
205-61100-1151-206-10-000	INSTRUCTIONAL AIDE SALARIES	\$43,252.00	\$42,401.00
205-61100-2100-206-10-000	FICA BENEFITS	\$133,928.00	\$124,172.00
205-61100-2210-206-10-000	VRS BENEFITS	\$237,446.00	\$242,166.00
205-61100-2220-206-10-000	VRS-HYBRID	\$47,504.00	\$24,892.00
205-61100-2300-206-10-000	HMP BENEFITS	\$174,871.00	\$160,926.00
205-61100-2350-206-10-000	HSA CONTRIBUTIONS	\$19,500.00	\$22,012.00
205-61100-2400-206-10-000	GLI BENEFITS	\$23,805.00	\$22,313.00
205-61100-2510-206-10-000	VLDP-HYBRID	\$818.00	\$428.00
205-61100-2750-206-10-000	RHCC BENEFITS	\$21,809.00	\$20,440.00
205-61100-6001-206-10-000	MATERIALS AND SUPPLIES	\$3,470.00	\$4,719.00
205-61100-6131-206-10-000	INSTRUCTIONAL MATERIALS	\$20,542.00	\$17,986.00
205-61100-6132-206-10-000	ART MATERIALS	\$400.00	\$400.00
REGULAR INSTRUCTION TOTAL		<u>\$2,501,374.00</u>	<u>\$2,324,983.00</u>
EXCEPTIONAL EDUCATION			
205-61100-6001-206-20-000	MATERIALS AND SUPPLIES	\$1,500.00	\$1,000.00
EXCEPTIONAL EDUCATION TOTAL		<u>\$1,500.00</u>	<u>\$1,000.00</u>
LEARNING DISABLED			
205-61100-1121-206-21-000	INSTRUCTIONAL SALARIES	\$25,116.00	\$79,048.00
205-61100-1151-206-21-000	INSTRUCTIONAL AIDE SALARIES	\$22,815.00	\$22,368.00
205-61100-2100-206-21-000	FICA BENEFITS	\$3,132.00	\$9,025.00
205-61100-2210-206-21-000	VRS BENEFITS	\$7,307.00	\$16,006.00
205-61100-2220-206-21-000	VRS-HYBRID	\$209.00	\$4,265.00
205-61100-2300-206-21-000	HMP BENEFITS	\$15,784.00	\$21,599.00
205-61100-2350-206-21-000	HSA CONTRIBUTIONS	\$1,560.00	\$2,400.00
205-61100-2400-206-21-000	GLI BENEFITS	\$628.00	\$1,693.00
205-61100-2510-206-21-000	VLDP-HYBRID	\$4.00	\$74.00
205-61100-2750-206-21-000	RHCC BENEFITS	\$575.00	\$1,551.00
LEARNING DISABLED TOTAL		<u>\$77,130.00</u>	<u>\$158,029.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
EMOTIONALLY DISTURBED			
205-61100-1151-206-22-000	INSTRUCTIONAL AIDE SALARIES	\$2,230.00	\$2,186.00
205-61100-2100-206-22-000	FICA BENEFITS	\$164.00	
205-61100-2210-206-22-000	VRS BENEFITS	\$350.00	
205-61100-2400-206-22-000	GLI BENEFITS	\$29.00	
205-61100-2750-206-22-000	RHCC BENEFITS	\$27.00	
EMOTIONALLY DISTURBED TOTAL		\$2,800.00	\$2,186.00
INTELLECTUAL DISABILITY			
205-61100-1121-206-23-000	INSTRUCTIONAL SALARIES	\$25,977.00	\$14,068.00
205-61100-1151-206-23-000	INSTRUCTIONAL AIDE SALARIES	\$8,811.00	\$8,642.00
205-61100-2100-206-23-000	FICA BENEFITS	\$2,520.00	\$1,372.00
205-61100-2210-206-23-000	VRS BENEFITS	\$4,073.00	\$2,206.00
205-61100-2220-206-23-000	VRS-HYBRID	\$1,381.00	\$767.00
205-61100-2300-206-23-000	HMP BENEFITS	\$4,564.00	\$2,482.00
205-61100-2350-206-23-000	HSA CONTRIBUTIONS	\$795.00	\$450.00
205-61100-2400-206-23-000	GLI BENEFITS	\$455.00	\$248.00
205-61100-2510-206-23-000	VLDP-HYBRID	\$24.00	\$13.00
205-61100-2750-206-23-000	RHCC BENEFITS	\$418.00	\$228.00
INTELLECTUAL DISABILITY TOTAL		\$49,018.00	\$30,476.00
DEVELOPMENTALLY DELAYED			
205-61100-1121-206-24-000	INSTRUCTIONAL SALARIES	\$16,454.00	
205-61100-1151-206-24-000	INSTRUCTIONAL AIDE SALARIES	\$3,824.00	\$3,750.00
205-61100-2100-206-24-000	FICA BENEFITS	\$1,434.00	\$729.00
205-61100-2210-206-24-000	VRS BENEFITS	\$2,580.00	\$1,558.00
205-61100-2220-206-24-000	VRS-HYBRID	\$599.00	
205-61100-2300-206-24-000	HMP BENEFITS	\$3,710.00	
205-61100-2350-206-24-000	HSA CONTRIBUTIONS	\$510.00	
205-61100-2400-206-24-000	GLI BENEFITS	\$266.00	\$130.00
205-61100-2510-206-24-000	VLDP-HYBRID	\$10.00	
205-61100-2750-206-24-000	RHCC BENEFITS	\$243.00	\$119.00
DEVELOPMENTALLY DELAYED TOTAL		\$29,630.00	\$6,286.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
OTHER HEALTH IMPAIRMENTS			
205-61100-1121-206-25-000	INSTRUCTIONAL SALARIES	\$23,385.00	\$47,717.00
205-61100-1151-206-25-000	INSTRUCTIONAL AIDE SALARIES	\$36,595.00	\$35,881.00
205-61100-2100-206-25-000	FICA BENEFITS	\$4,158.00	\$6,800.00
205-61100-2210-206-25-000	VRS BENEFITS	\$8,988.00	\$11,125.00
205-61100-2220-206-25-000	VRS-HYBRID	\$417.00	\$4,009.00
205-61100-2300-206-25-000	HMP BENEFITS	\$13,014.00	\$15,635.00
205-61100-2350-206-25-000	HSA CONTRIBUTIONS	\$1,350.00	\$1,500.00
205-61100-2400-206-25-000	GLI BENEFITS	\$787.00	\$1,264.00
205-61100-2510-206-25-000	VLDP-HYBRID	\$7.00	\$69.00
205-61100-2750-206-25-000	RHCC BENEFITS	\$720.00	\$1,158.00
OTHER HEALTH IMPAIRMENTS TOTAL		\$89,421.00	\$125,158.00
AUTISM			
205-61100-1121-206-27-000	INSTRUCTIONAL SALARIES	\$5,181.00	\$54,413.00
205-61100-1151-206-27-000	INSTRUCTIONAL AIDE SALARIES	\$1,590.00	\$39,617.00
205-61100-2100-206-27-000	FICA BENEFITS	\$424.00	\$6,675.00
205-61100-2210-206-27-000	VRS BENEFITS	\$1,061.00	\$11,762.00
205-61100-2220-206-27-000	VRS-HYBRID		\$3,278.00
205-61100-2300-206-27-000	HMP BENEFITS	\$2,987.00	\$23,193.00
205-61100-2350-206-27-000	HSA CONTRIBUTIONS	\$285.00	\$2,650.00
205-61100-2400-206-27-000	GLI BENEFITS	\$89.00	\$1,257.00
205-61100-2510-206-27-000	VLDP-HYBRID		\$56.00
205-61100-2750-206-27-000	RHCC BENEFITS	\$81.00	\$1,151.00
AUTISM TOTAL		\$11,698.00	\$144,052.00
MATH REMEDIATION SERVICES			
205-61100-1121-206-50-000	INSTRUCTIONAL SALARIES	\$52,350.00	\$23,717.00
205-61100-2100-206-50-000	FICA BENEFITS	\$3,702.00	\$4,804.00
205-61100-2210-206-50-000	VRS BENEFITS	\$8,208.00	\$10,467.00
205-61100-2300-206-50-000	HMP BENEFITS	\$6,066.00	
205-61100-2350-206-50-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
205-61100-2400-206-50-000	GLI BENEFITS	\$686.00	\$874.00
205-61100-2750-206-50-000	RHCC BENEFITS	\$628.00	\$801.00
MATH REMEDIATION SERVICES TOTAL		\$72,640.00	\$41,663.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
GUDANCE SERVICES			
205-61210-1123-206-00-000	GUIDANCE COUNSELOR SALARIES	\$53,712.00	\$51,592.00
205-61210-2100-206-00-000	FICA BENEFITS	\$4,037.00	\$3,874.00
205-61210-2210-206-00-000	VRS BENEFITS	\$8,422.00	\$8,090.00
205-61210-2300-206-00-000	HMP BENEFITS	\$5,987.00	\$5,780.00
205-61210-2350-206-00-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
205-61210-2400-206-00-000	GLI BENEFITS	\$704.00	\$676.00
205-61210-2750-206-00-000	RHCC BENEFITS	\$645.00	\$619.00
205-61210-6001-206-00-000	MATERIALS AND SUPPLIES	\$430.00	
GUDANCE SERVICES TOTAL		\$74,937.00	\$71,631.00
MEDIA SERVICES			
205-61320-1122-206-00-000	MEDIA SPECIALIST SALARIES	\$65,410.00	\$62,069.00
205-61320-1150-206-00-000	CLERICAL SALARIES	\$17,850.00	\$17,500.00
205-61320-2100-206-00-000	FICA BENEFITS	\$5,872.00	\$5,309.00
205-61320-2210-206-00-000	VRS BENEFITS	\$10,256.00	\$9,547.00
205-61320-2220-206-00-000	VRS-HYBRID	\$2,799.00	\$2,744.00
205-61320-2300-206-00-000	HMP BENEFITS	\$14,265.00	\$2,994.00
205-61320-2350-206-00-000	HSA CONTRIBUTIONS	\$2,500.00	\$2,500.00
205-61320-2400-206-00-000	GLI BENEFITS	\$1,091.00	\$1,027.00
205-61320-2510-206-00-000	VLDP-HYBRID	\$48.00	\$47.00
205-61320-2750-206-00-000	RHCC BENEFITS	\$999.00	\$941.00
205-61320-6001-206-00-000	MATERIALS AND SUPPLIES	\$1,250.00	\$1,250.00
205-61320-6006-206-00-000	REPAIR / REPLACEMENT OF EQUIPMENT	\$500.00	
205-61320-6012-206-00-000	BOOKS AND SUPPLIES	\$4,790.00	\$5,253.50
205-61320-6131-206-00-000	INSTRUCTIONAL MATERIALS		\$36.50
MEDIA SERVICES TOTAL		\$127,630.00	\$111,218.00
OFFICE OF THE PRINCIPAL			
205-61410-1126-206-00-000	PRINCIPAL SALARIES	\$90,917.00	\$87,381.00
205-61410-1127-206-00-000	ASSISTANT PRINCIPAL SALARIES	\$63,835.00	\$62,587.00
205-61410-1150-206-00-000	CLERICAL SALARIES	\$69,884.00	\$68,523.00
205-61410-2100-206-00-000	FICA BENEFITS	\$16,735.00	\$16,263.00
205-61410-2210-206-00-000	VRS BENEFITS	\$35,223.00	\$34,259.00
205-61410-2300-206-00-000	HMP BENEFITS	\$19,444.00	\$19,065.00
205-61410-2350-206-00-000	HSA CONTRIBUTIONS	\$2,500.00	\$2,500.00
205-61410-2400-206-00-000	GLI BENEFITS	\$2,943.00	\$2,862.00
205-61410-2750-206-00-000	RHCC BENEFITS	\$2,695.00	\$2,623.00
205-61410-3000-206-00-000	PURCHASED SERVICES	\$210.00	
205-61410-5501-206-00-000	TRAVEL - MILEAGE	\$860.00	\$560.00
205-61410-5800-206-00-000	MISCELLANEOUS OTHER CHARGES	\$700.00	\$551.00
205-61410-6001-206-00-000	MATERIALS AND SUPPLIES	\$4,300.00	\$4,959.00
OFFICE OF THE PRINCIPAL TOTAL		\$310,246.00	\$302,133.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SCHOOL NURSE			
205-62220-1131-206-00-000	SCHOOL NURSE SALARIES	\$37,980.00	\$37,230.00
205-62220-2100-206-00-000	FICA BENEFITS	\$2,906.00	\$2,848.00
205-62220-2210-206-00-000	VRS BENEFITS	\$5,955.00	\$5,838.00
205-62220-2400-206-00-000	GLI BENEFITS	\$498.00	\$488.00
205-62220-2750-206-00-000	RHCC BENEFITS	\$456.00	\$447.00
SCHOOL NURSE TOTAL		<u>\$47,795.00</u>	<u>\$46,851.00</u>
SERVICE SALARIES			
205-64200-1191-206-00-000	SERVICE SALARIES	\$18,377.00	\$18,013.00
205-64200-2100-206-00-000	FICA BENEFITS	\$1,331.00	\$1,265.00
205-64200-2220-206-00-000	VRS-HYBRID	\$1,261.00	\$1,235.00
205-64200-2300-206-00-000	HMP BENEFITS	\$2,994.00	\$2,890.00
205-64200-2400-206-00-000	GLI BENEFITS	\$241.00	\$236.00
205-64200-2510-206-00-000	VLDP-HYBRID	\$108.00	\$106.00
SERVICE SALARIES TOTAL		<u>\$24,312.00</u>	<u>\$23,745.00</u>
TOTAL COST CENTER SUTHERLAND ELEMENTARY		<u>\$3,420,131.00</u>	<u>\$3,389,411.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
DINWIDDIE HIGH SCHOOL			
ALL EXPENSES RELATED TO THE INSTRUCTION OF STUDENTS INCLUDING INSTRUCTIONAL SALARIES AND BENEFITS, GUIDANCE SERVICES, MEDIA SERVICES AND HEALTH SERVICES. ALL MATERIALS AND SUPPLIES USED IN THE DAILY OPERATIONS OF THE SCHOOL.			
REGULAR INSTRUCTION			
205-61100-1151-301-10-000	INSTRUCTIONAL AIDE SALARIES	\$19,485.00	\$19,099.00
205-61100-2100-301-10-000	FICA BENEFITS	\$1,455.00	\$1,425.00
205-61100-2210-301-10-000	VRS BENEFITS	\$3,055.00	\$2,995.00
205-61100-2400-301-10-000	GLI BENEFITS	\$255.00	\$250.00
205-61100-2750-301-10-000	RHCC BENEFITS	\$234.00	\$229.00
205-61100-3000-301-10-000	PURCHASED SERVICES	\$10,000.00	\$9,000.00
205-61100-5800-301-10-000	MISCELLANEOUS OTHER CHARGES	\$2,000.00	\$4,615.00
205-61100-6001-301-10-000	MATERIALS AND SUPPLIES	\$22,225.00	\$30,984.00
205-61100-6132-301-10-000	ART MATERIALS	\$3,320.00	
REGULAR INSTRUCTION TOTAL		\$62,029.00	\$68,597.00
JROTC PROGRAM			
205-61100-1121-301-10-008	INSTRUCTIONAL SALARIES	\$130,065.00	\$145,328.00
205-61100-2100-301-10-008	FICA BENEFITS	\$9,902.00	\$11,031.00
205-61100-2210-301-10-008	VRS BENEFITS	\$10,231.00	\$22,787.00
205-61100-2220-301-10-008	VRS-HYBRID	\$10,163.00	
205-61100-2300-301-10-008	HMP BENEFITS	\$638.00	
205-61100-2400-301-10-008	GLI BENEFITS	\$1,704.00	\$1,904.00
205-61100-2510-301-10-008	VLDP-HYBRID	\$175.00	
205-61100-2750-301-10-008	RHCC BENEFITS	\$1,561.00	\$1,744.00
205-61100-6001-301-10-008	MATERIALS AND SUPPLIES	\$4,000.00	\$3,000.00
JROTC PROGRAM TOTAL		\$168,439.00	\$185,794.00
MATH			
205-61100-1121-301-11-000	INSTRUCTIONAL SALARIES	\$607,023.00	\$583,797.00
205-61100-1621-301-11-000	SUPPLEMENTAL WAGES	\$25,000.00	\$25,000.00
205-61100-2100-301-11-000	FICA BENEFITS	\$43,622.00	\$41,467.00
205-61100-2210-301-11-000	VRS BENEFITS	\$72,284.00	\$84,421.00
205-61100-2220-301-11-000	VRS-HYBRID	\$21,698.00	\$6,948.00
205-61100-2300-301-11-000	HMP BENEFITS	\$89,520.00	\$86,700.00
205-61100-2350-301-11-000	HSA CONTRIBUTIONS	\$9,000.00	\$10,012.00
205-61100-2400-301-11-000	GLI BENEFITS	\$7,851.00	\$7,634.00
205-61100-2510-301-11-000	VLDP-HYBRID	\$374.00	\$120.00
205-61100-2750-301-11-000	RHCC BENEFITS	\$7,192.00	\$6,992.00
MATH TOTAL		\$883,564.00	\$853,091.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
ENGLISH			
205-61100-1121-301-12-000	INSTRUCTIONAL SALARIES	\$684,623.00	\$654,824.00
205-61100-2100-301-12-000	FICA BENEFITS	\$51,131.00	\$49,317.00
205-61100-2210-301-12-000	VRS BENEFITS	\$71,399.00	\$68,172.00
205-61100-2220-301-12-000	VRS-HYBRID	\$35,949.00	\$35,046.00
205-61100-2300-301-12-000	HMP BENEFITS	\$71,701.00	\$66,873.00
205-61100-2350-301-12-000	HSA CONTRIBUTIONS	\$9,000.00	\$9,012.00
205-61100-2400-301-12-000	GLI BENEFITS	\$8,970.00	\$8,625.00
205-61100-2510-301-12-000	VLDP-HYBRID	\$620.00	\$604.00
205-61100-2750-301-12-000	RHCC BENEFITS	<u>\$8,216.00</u>	<u>\$7,899.00</u>
ENGLISH TOTAL		<u><u>\$941,609.00</u></u>	<u><u>\$900,372.00</u></u>
SCIENCE			
205-61100-1121-301-13-000	INSTRUCTIONAL SALARIES	\$408,721.00	\$391,027.00
205-61100-2100-301-13-000	FICA BENEFITS	\$29,738.00	\$28,480.00
205-61100-2210-301-13-000	VRS BENEFITS	\$64,087.00	\$61,311.00
205-61100-2300-301-13-000	HMP BENEFITS	\$63,082.00	\$60,695.00
205-61100-2350-301-13-000	HSA CONTRIBUTIONS	\$6,500.00	\$8,012.00
205-61100-2400-301-13-000	GLI BENEFITS	\$5,355.00	\$5,122.00
205-61100-2750-301-13-000	RHCC BENEFITS	<u>\$4,905.00</u>	<u>\$4,693.00</u>
SCIENCE TOTAL		<u><u>\$582,388.00</u></u>	<u><u>\$559,340.00</u></u>
HISTORY / SOCIAL SCIENCE			
205-61100-1121-301-14-000	INSTRUCTIONAL SALARIES	\$563,135.00	\$493,525.00
205-61100-2100-301-14-000	FICA BENEFITS	\$42,346.00	\$41,766.00
205-61100-2210-301-14-000	VRS BENEFITS	\$52,192.00	\$59,727.00
205-61100-2220-301-14-000	VRS-HYBRID	\$36,106.00	\$27,594.00
205-61100-2300-301-14-000	HMP BENEFITS	\$41,909.00	\$34,720.00
205-61100-2350-301-14-000	HSA CONTRIBUTIONS	\$5,000.00	\$5,000.00
205-61100-2400-301-14-000	GLI BENEFITS	\$7,377.00	\$7,296.00
205-61100-2510-301-14-000	VLDP-HYBRID	\$622.00	\$475.00
205-61100-2750-301-14-000	RHCC BENEFITS	<u>\$6,758.00</u>	<u>\$6,682.00</u>
HISTORY / SOCIAL SCIENCE TOTAL		<u><u>\$755,445.00</u></u>	<u><u>\$676,785.00</u></u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
HEALTH & PE			
205-61100-1121-301-15-000	INSTRUCTIONAL SALARIES	\$262,323.00	\$250,507.00
205-61100-2100-301-15-000	FICA BENEFITS	\$18,763.00	\$18,232.00
205-61100-2210-301-15-000	VRS BENEFITS	\$41,131.00	\$39,069.00
205-61100-2300-301-15-000	HMP BENEFITS	\$52,685.00	\$48,943.00
205-61100-2350-301-15-000	HSA CONTRIBUTIONS	\$6,000.00	\$6,012.00
205-61100-2400-301-15-000	GLI BENEFITS	\$3,438.00	\$3,264.00
205-61100-2750-301-15-000	RHCC BENEFITS	\$3,148.00	\$2,990.00
HEALTH & PE TOTAL		<u>\$387,488.00</u>	<u>\$369,017.00</u>
FOREIGN LANGUAGE			
205-61100-1121-301-16-000	INSTRUCTIONAL SALARIES	\$247,186.00	\$236,196.00
205-61100-2100-301-16-000	FICA BENEFITS	\$18,536.00	\$17,136.00
205-61100-2210-301-16-000	VRS BENEFITS	\$38,759.00	\$29,312.00
205-61100-2220-301-16-000	VRS-HYBRID		\$6,783.00
205-61100-2300-301-16-000	HMP BENEFITS	\$17,961.00	\$11,560.00
205-61100-2350-301-16-000	HSA CONTRIBUTIONS	\$1,000.00	
205-61100-2400-301-16-000	GLI BENEFITS	\$3,237.00	\$3,017.00
205-61100-2510-301-16-000	VLDP-HYBRID		\$117.00
205-61100-2750-301-16-000	RHCC BENEFITS	\$2,966.00	\$2,761.00
FOREIGN LANGUAGE TOTAL		<u>\$329,645.00</u>	<u>\$306,882.00</u>
MUSIC			
205-61100-1121-301-17-000	INSTRUCTIONAL SALARIES	\$94,450.00	\$90,540.00
205-61100-2100-301-17-000	FICA BENEFITS	\$6,503.00	\$6,229.00
205-61100-2210-301-17-000	VRS BENEFITS	\$7,276.00	\$6,989.00
205-61100-2220-301-17-000	VRS-HYBRID	\$7,533.00	\$7,208.00
205-61100-2300-301-17-000	HMP BENEFITS	\$21,711.00	\$20,668.00
205-61100-2350-301-17-000	HSA CONTRIBUTIONS	\$2,500.00	\$2,500.00
205-61100-2400-301-17-000	GLI BENEFITS	\$1,237.00	\$1,186.00
205-61100-2510-301-17-000	VLDP-HYBRID	\$130.00	\$124.00
205-61100-2750-301-17-000	RHCC BENEFITS	\$1,134.00	\$1,087.00
MUSIC TOTAL		<u>\$142,474.00</u>	<u>\$136,531.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
ART			
205-61100-1121-301-18-000	INSTRUCTIONAL SALARIES	\$112,243.00	\$106,459.00
205-61100-2100-301-18-000	FICA BENEFITS	\$8,346.00	\$7,825.00
205-61100-2210-301-18-000	VRS BENEFITS	\$17,600.00	\$16,693.00
205-61100-2300-301-18-000	HMP BENEFITS	\$11,974.00	\$11,560.00
205-61100-2350-301-18-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
205-61100-2400-301-18-000	GLI BENEFITS	\$1,471.00	\$1,395.00
205-61100-2750-301-18-000	RHCC BENEFITS	\$1,347.00	\$1,278.00
ART TOTAL		<u>\$153,981.00</u>	<u>\$146,210.00</u>
DRAMA			
205-61100-1121-301-19-000	INSTRUCTIONAL SALARIES	\$24,014.00	\$23,104.00
205-61100-2100-301-19-000	FICA BENEFITS	\$1,669.00	\$1,718.00
205-61100-2210-301-19-000	VRS BENEFITS	\$3,765.00	\$3,623.00
205-61100-2300-301-19-000	HMP BENEFITS	\$5,188.00	\$2,890.00
205-61100-2350-301-19-000	HSA CONTRIBUTIONS	\$500.00	\$500.00
205-61100-2400-301-19-000	GLI BENEFITS	\$315.00	\$303.00
205-61100-2750-301-19-000	RHCC BENEFITS	\$288.00	\$277.00
DRAMA TOTAL		<u>\$35,739.00</u>	<u>\$32,415.00</u>
EXCEPTIONAL EDUCATION			
205-61100-1121-301-20-000	INSTRUCTIONAL SALARIES	\$77,186.00	\$74,649.00
205-61100-1140-301-20-000	WORK STUDY WAGES	\$30,000.00	\$30,000.00
205-61100-2100-301-20-000	FICA BENEFITS	\$5,624.00	\$5,430.00
205-61100-2210-301-20-000	VRS BENEFITS	\$12,103.00	\$11,705.00
205-61100-2300-301-20-000	HMP BENEFITS	\$6,184.00	\$5,972.00
205-61100-2350-301-20-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
205-61100-2400-301-20-000	GLI BENEFITS	\$1,011.00	\$978.00
205-61100-2750-301-20-000	RHCC BENEFITS	\$926.00	\$896.00
205-61100-6001-301-20-000	MATERIALS AND SUPPLIES	\$5,000.00	\$4,500.00
EXCEPTIONAL EDUCATION TOTAL		<u>\$139,034.00</u>	<u>\$135,130.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
LEARNING DISABLED			
205-61100-1121-301-21-000	INSTRUCTIONAL SALARIES	\$300,549.00	\$343,923.00
205-61100-1151-301-21-000	INSTRUCTIONAL AIDE SALARIES	\$19,192.00	\$18,821.00
205-61100-2100-301-21-000	FICA BENEFITS	\$23,410.00	\$19,269.00
205-61100-2210-301-21-000	VRS BENEFITS	\$48,898.00	\$44,417.00
205-61100-2220-301-21-000	VRS-HYBRID	\$3,366.00	
205-61100-2300-301-21-000	HMP BENEFITS	\$28,885.00	\$27,542.00
205-61100-2350-301-21-000	HSA CONTRIBUTIONS	\$2,140.00	\$2,315.00
205-61100-2400-301-21-000	GLI BENEFITS	\$4,368.00	\$3,710.00
205-61100-2510-301-21-000	VLDP-HYBRID	\$58.00	
205-61100-2750-301-21-000	RHCC BENEFITS	\$3,999.00	\$3,400.00
LEARNING DISABLED TOTAL		\$434,865.00	\$463,397.00
EMOTIONAL DISABILITY			
205-61100-1121-301-22-000	INSTRUCTIONAL SALARIES	\$17,074.00	\$16,244.00
205-61100-2100-301-22-000	FICA BENEFITS	\$1,267.00	\$1,475.00
205-61100-2210-301-22-000	VRS BENEFITS	\$2,677.00	\$3,122.00
205-61100-2300-301-22-000	HMP BENEFITS	\$1,856.00	\$2,196.00
205-61100-2350-301-22-000	HSA CONTRIBUTIONS	\$310.00	\$380.00
205-61100-2400-301-22-000	GLI BENEFITS	\$224.00	\$261.00
205-61100-2750-301-22-000	RHCC BENEFITS	\$205.00	\$239.00
EMOTIONAL DISABILITY TOTAL		\$23,613.00	\$23,917.00
INTELLECTUAL DISABILITY			
205-61100-1121-301-23-000	INSTRUCTIONAL SALARIES	\$72,462.00	\$17,791.00
205-61100-1151-301-23-000	INSTRUCTIONAL AIDE SALARIES	\$39,884.00	\$39,104.00
205-61100-2100-301-23-000	FICA BENEFITS	\$8,013.00	\$9,600.00
205-61100-2210-301-23-000	VRS BENEFITS	\$19,505.00	\$23,275.00
205-61100-2300-301-23-000	HMP BENEFITS	\$19,581.00	\$23,896.00
205-61100-2350-301-23-000	HSA CONTRIBUTIONS	\$1,750.00	\$2,500.00
205-61100-2400-301-23-000	GLI BENEFITS	\$1,630.00	\$1,944.00
205-61100-2750-301-23-000	RHCC BENEFITS	\$1,492.00	\$1,781.00
INTELLECTUAL DISABILITY TOTAL		\$164,317.00	\$119,891.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
OTHER HEALTH IMPAIRMENTS			
205-61100-1121-301-25-000	INSTRUCTIONAL SALARIES	\$250,508.00	\$277,383.00
205-61100-1151-301-25-000	INSTRUCTIONAL AIDE SALARIES	\$15,667.00	\$15,361.00
205-61100-2100-301-25-000	FICA BENEFITS	\$19,457.00	\$19,431.00
205-61100-2210-301-25-000	VRS BENEFITS	\$35,329.00	\$39,452.00
205-61100-2220-301-25-000	VRS-HYBRID	\$6,409.00	\$2,606.00
205-61100-2300-301-25-000	HMP BENEFITS	\$31,476.00	\$26,815.00
205-61100-2350-301-25-000	HSA CONTRIBUTIONS	\$3,695.00	\$2,930.00
205-61100-2400-301-25-000	GLI BENEFITS	\$3,489.00	\$3,514.00
205-61100-2510-301-25-000	VLDP-HYBRID	\$110.00	\$45.00
205-61100-2750-301-25-000	RHCC BENEFITS	\$3,194.00	\$3,221.00
OTHER HEALTH IMPAIRMENTS TOTAL		\$369,334.00	\$390,758.00
AUTISM			
205-61100-1121-301-27-000	INSTRUCTIONAL SALARIES	\$16,664.00	\$45,452.00
205-61100-2100-301-27-000	FICA BENEFITS	\$1,221.00	\$2,644.00
205-61100-2210-301-27-000	VRS BENEFITS	\$2,612.00	\$5,737.00
205-61100-2300-301-27-000	HMP BENEFITS	\$1,261.00	\$4,152.00
205-61100-2350-301-27-000	HSA CONTRIBUTIONS	\$105.00	\$375.00
205-61100-2400-301-27-000	GLI BENEFITS	\$219.00	\$479.00
205-61100-2750-301-27-000	RHCC BENEFITS	\$200.00	\$439.00
AUTISM TOTAL		\$22,282.00	\$59,278.00
HEARING IMPAIRED			
205-61100-1121-301-28-000	INSTRUCTIONAL SALARIES	\$3,788.00	\$3,718.00
205-61100-2100-301-28-000	FICA BENEFITS	\$290.00	
205-61100-2210-301-28-000	VRS BENEFITS	\$594.00	
205-61100-2400-301-28-000	GLI BENEFITS	\$50.00	
205-61100-2750-301-28-000	RHCC BENEFITS	\$45.00	
HEARING IMPAIRED TOTAL		\$4,767.00	\$3,718.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
VOCATIONAL EDUCATION			
205-61100-1121-301-30-000	INSTRUCTIONAL SALARIES	\$626,627.00	\$599,046.00
205-61100-2100-301-30-000	FICA BENEFITS	\$45,340.00	\$47,082.00
205-61100-2210-301-30-000	VRS BENEFITS	\$83,651.00	\$100,558.00
205-61100-2220-301-30-000	VRS-HYBRID	\$14,605.00	
205-61100-2300-301-30-000	HMP BENEFITS	\$70,343.00	\$59,168.00
205-61100-2350-301-30-000	HSA CONTRIBUTIONS	\$8,500.00	\$8,500.00
205-61100-2400-301-30-000	GLI BENEFITS	\$8,209.00	\$8,400.00
205-61100-2510-301-30-000	VLDP-HYBRID	\$251.00	
205-61100-2750-301-30-000	RHCC BENEFITS	\$7,518.00	\$7,694.00
205-61100-6001-301-30-000	MATERIALS AND SUPPLIES	\$11,000.00	\$10,000.00
205-61100-6131-301-30-000	INSTRUCTIONAL MATERIALS	\$500.00	\$1,200.00
VOCATIONAL EDUCATION TOTAL		<u>\$876,544.00</u>	<u>\$841,648.00</u>
REMEDATION SERVICES			
205-61100-1121-301-50-000	INSTRUCTIONAL SALARIES		\$63,575.00
205-61100-2300-301-50-000	HMP BENEFITS		\$10,121.68
REMEDATION SERVICES TOTAL			<u>\$73,696.68</u>
GED INSTRUCTION			
205-61100-1121-301-70-000	INSTRUCTIONAL SALARIES	\$49,473.00	\$47,414.00
205-61100-1151-301-70-000	INSTRUCTIONAL AIDE SALARIES	\$18,726.00	\$18,354.00
205-61100-2100-301-70-000	FICA BENEFITS	\$4,644.00	\$4,484.00
205-61100-2210-301-70-000	VRS BENEFITS	\$10,693.00	\$10,312.00
205-61100-2300-301-70-000	HMP BENEFITS	\$15,724.00	\$15,075.00
205-61100-2350-301-70-000	HSA CONTRIBUTIONS	\$1,500.00	\$1,500.00
205-61100-2400-301-70-000	GLI BENEFITS	\$893.00	\$861.00
205-61100-2750-301-70-000	RHCC BENEFITS	\$819.00	\$789.00
GED INSTRUCTION TOTAL		<u>\$102,472.00</u>	<u>\$98,789.00</u>
STUDENT ACTIVITIES			
205-61100-1121-301-99-000	INSTRUCTIONAL SALARIES	\$79,248.00	\$77,708.80
205-61100-2100-301-99-000	FICA BENEFITS	\$5,988.00	\$6,167.00
205-61100-2210-301-99-000	VRS BENEFITS	\$12,426.00	\$12,791.00
205-61100-2300-301-99-000	HMP BENEFITS	\$20,402.00	\$19,816.00
205-61100-2350-301-99-000	HSA CONTRIBUTIONS	\$2,000.00	\$2,012.00
205-61100-2400-301-99-000	GLI BENEFITS	\$1,038.00	\$1,069.00
205-61100-2750-301-99-000	RHCC BENEFITS	\$951.00	\$979.00
205-61100-5810-301-99-000	EXTRA CURRICULAR ACTIVITIES	\$25,000.00	\$13,000.00
STUDENT ACTIVITIES TOTAL		<u>\$147,053.00</u>	<u>\$133,542.80</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
GUIDANCE SERVICES			
205-61210-1123-301-00-000	GUIDANCE COUNSELOR SALARIES	\$299,963.00	\$284,872.00
205-61210-1150-301-00-000	CLERICAL SALARIES	\$37,773.00	\$37,024.00
205-61210-2100-301-00-000	FICA BENEFITS	\$24,658.00	\$25,159.00
205-61210-2210-301-00-000	VRS BENEFITS	\$30,290.00	\$47,754.00
205-61210-2220-301-00-000	VRS-HYBRID	\$22,668.00	\$5,805.00
205-61210-2300-301-00-000	HMP BENEFITS	\$48,333.00	\$46,451.00
205-61210-2350-301-00-000	HSA CONTRIBUTIONS	\$5,500.00	\$4,512.00
205-61210-2400-301-00-000	GLI BENEFITS	\$4,425.00	\$4,474.00
205-61210-2510-301-00-000	VLDP-HYBRID	\$391.00	\$100.00
205-61210-2750-301-00-000	RHCC BENEFITS	\$4,052.00	\$4,098.00
205-61210-6001-301-00-000	MATERIALS AND SUPPLIES	\$6,000.00	\$4,000.00
GUIDANCE SERVICES TOTAL		<u>\$484,053.00</u>	<u>\$464,249.00</u>
MEDIA SERVICES			
205-61320-1122-301-00-000	MEDIA SPECIALIST SALARIES	\$158,138.00	\$151,228.00
205-61320-1150-301-00-000	CLERICAL SALARIES	\$23,770.00	\$23,314.00
205-61320-2100-301-00-000	FICA BENEFITS	\$13,136.00	\$12,147.00
205-61320-2210-301-00-000	VRS BENEFITS	\$28,523.00	\$27,368.00
205-61320-2300-301-00-000	HMP BENEFITS	\$14,854.00	\$17,729.00
205-61320-2350-301-00-000	HSA CONTRIBUTIONS	\$2,500.00	\$2,500.00
205-61320-2400-301-00-000	GLI BENEFITS	\$2,383.00	\$2,286.00
205-61320-2750-301-00-000	RHCC BENEFITS	\$2,182.00	\$2,094.00
205-61320-6001-301-00-000	MATERIALS AND SUPPLIES	\$2,200.00	\$2,400.00
205-61320-6006-301-00-000	REPAIR / REPLACEMENT OF EQUIPMENT	\$2,150.00	\$2,150.00
205-61320-6012-301-00-000	BOOKS AND SUPPLIES	\$6,605.00	\$6,495.00
MEDIA SERVICES TOTAL		<u>\$256,441.00</u>	<u>\$249,711.00</u>
OFFICE OF THE PRINCIPAL			
205-61410-1126-301-00-000	PRINCIPAL SALARIES	\$109,491.00	\$107,349.00
205-61410-1127-301-00-000	ASSISTANT PRINCIPAL SALARIES	\$221,167.00	\$244,504.00
205-61410-1150-301-00-000	CLERICAL SALARIES	\$148,637.00	\$146,658.00
205-61410-2100-301-00-000	FICA BENEFITS	\$35,466.00	\$37,194.00
205-61410-2210-301-00-000	VRS BENEFITS	\$56,920.00	\$60,535.00
205-61410-2220-301-00-000	VRS-HYBRID	\$18,232.00	\$18,127.00
205-61410-2300-301-00-000	HMP BENEFITS	\$70,343.00	\$49,237.00
205-61410-2350-301-00-000	HSA CONTRIBUTIONS	\$10,000.00	\$7,000.00
205-61410-2400-301-00-000	GLI BENEFITS	\$6,277.00	\$6,574.00
205-61410-2510-301-00-000	VLDP-HYBRID	\$314.00	\$312.00
205-61410-2750-301-00-000	RHCC BENEFITS	\$5,751.00	\$6,022.00
205-61410-6001-301-00-000	MATERIALS AND SUPPLIES	\$31,395.00	\$21,465.00
OFFICE OF THE PRINCIPAL TOTAL		<u>\$713,993.00</u>	<u>\$704,977.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SCHOOL NURSE			
205-62220-1131-301-00-000	SCHOOL NURSE SALARIES	\$49,440.00	\$48,480.00
205-62220-2100-301-00-000	FICA BENEFITS	\$3,735.00	\$3,616.00
205-62220-2210-301-00-000	VRS BENEFITS	\$7,752.00	\$7,602.00
205-62220-2400-301-00-000	GLI BENEFITS	\$648.00	\$635.00
205-62220-2750-301-00-000	RHCC BENEFITS	\$593.00	\$582.00
SCHOOL NURSE TOTAL		<u>\$62,168.00</u>	<u>\$60,915.00</u>
SERVICE SALARIES			
205-64200-1191-301-00-000	SERVICE SALARIES	\$43,659.00	\$40,331.00
205-64200-2100-301-00-000	FICA BENEFITS	\$2,696.00	\$2,775.00
205-64200-2220-301-00-000	VRS-HYBRID	\$2,995.00	\$2,766.00
205-64200-2300-301-00-000	HMP BENEFITS	\$15,724.00	\$10,106.00
205-64200-2400-301-00-000	GLI BENEFITS	\$572.00	\$528.00
205-64200-2510-301-00-000	VLDP-HYBRID	\$258.00	\$238.00
SERVICE SALARIES TOTAL		<u>\$65,904.00</u>	<u>\$56,744.00</u>
TOTAL COST CENTER DINWIDDIE HIGH SCHOOL		<u>\$8,309,641.00</u>	<u>\$8,115,395.48</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
DINWIDDIE MIDDLE SCHOOL			
ALL EXPENSES RELATED TO THE INSTRUCTION OF STUDENTS INCLUDING INSTRUCTIONAL SALARIES AND BENEFITS, GUIDANCE SERVICES, MEDIA SERVICES AND HEALTH SERVICES. ALL MATERIALS AND SUPPLIES USED IN THE DAILY OPERATIONS OF THE SCHOOL.			
REGULAR INSTRUCTION			
205-61100-1151-302-10-000	INSTRUCTIONAL AIDE SALARIES	\$16,958.00	\$19,870.00
205-61100-2100-302-10-000	FICA BENEFITS	\$1,173.00	\$1,471.00
205-61100-2210-302-10-000	VRS BENEFITS	\$2,659.00	\$3,116.00
205-61100-2300-302-10-000	HMP BENEFITS	\$5,987.00	
205-61100-2350-302-10-000	HSA CONTRIBUTIONS		\$1,000.00
205-61100-2400-302-10-000	GLI BENEFITS	\$222.00	\$260.00
205-61100-2750-302-10-000	RHCC BENEFITS	\$204.00	\$238.00
205-61100-3700-302-10-000	PROFESSIONAL DEVELOPMENT	\$8,000.00	
205-61100-5504-302-10-000	TRAVEL - CONFERENCE		\$2,000.00
205-61100-5800-302-10-000	MISCELLANEOUS OTHER CHARGES	\$2,000.00	\$2,000.00
205-61100-5810-302-10-000	EXTRA CURRICULAR ACTIVITY		\$1,000.00
205-61100-6001-302-10-000	MATERIALS AND SUPPLIES	\$5,417.00	\$12,917.00
205-61100-6004-302-10-000	FURNITURE	\$10,500.00	\$19,682.64
205-61100-6050-302-10-000	NON-CAPITALIZED TECHNOLOGY	\$5,950.00	\$817.36
205-61100-6131-302-10-000	INSTRUCTIONAL MATERIALS	\$11,492.00	\$5,492.00
205-61100-6132-302-10-000	ART MATERIALS	\$2,500.00	\$500.00
REGULAR INSTRUCTION TOTAL		\$73,062.00	\$70,364.00
MATH			
205-61100-1121-302-11-000	INSTRUCTIONAL SALARIES	\$604,657.00	\$509,844.00
205-61100-2100-302-11-000	FICA BENEFITS	\$43,375.00	\$40,536.00
205-61100-2210-302-11-000	VRS BENEFITS	\$69,604.00	\$51,432.00
205-61100-2220-302-11-000	VRS-HYBRID	\$25,206.00	\$35,150.00
205-61100-2300-302-11-000	HMP BENEFITS	\$89,096.00	\$62,429.00
205-61100-2350-302-11-000	HSA CONTRIBUTIONS	\$11,500.00	\$9,750.00
205-61100-2400-302-11-000	GLI BENEFITS	\$7,921.00	\$7,235.00
205-61100-2510-302-11-000	VLDP-HYBRID	\$434.00	\$604.00
205-61100-2750-302-11-000	RHCC BENEFITS	\$7,258.00	\$6,625.00
MATH TOTAL		\$859,051.00	\$723,605.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
ENGLISH			
205-61100-1121-302-12-000	INSTRUCTIONAL SALARIES	\$738,672.00	\$703,659.00
205-61100-2100-302-12-000	FICA BENEFITS	\$52,904.00	\$46,029.00
205-61100-2210-302-12-000	VRS BENEFITS	\$101,075.00	\$82,760.00
205-61100-2220-302-12-000	VRS-HYBRID	\$14,748.00	\$13,817.00
205-61100-2300-302-12-000	HMP BENEFITS	\$91,804.00	\$81,981.00
205-61100-2350-302-12-000	HSA CONTRIBUTIONS	\$9,000.00	\$11,750.00
205-61100-2400-302-12-000	GLI BENEFITS	\$9,677.00	\$8,423.00
205-61100-2510-302-12-000	VLDP-HYBRID	\$254.00	\$237.00
205-61100-2750-302-12-000	RHCC BENEFITS	\$8,863.00	\$7,391.00
ENGLISH TOTAL		<u>\$1,026,997.00</u>	<u>\$956,047.00</u>
SCIENCE			
205-61100-1121-302-13-000	INSTRUCTIONAL SALARIES	\$453,652.00	\$495,520.00
205-61100-2100-302-13-000	FICA BENEFITS	\$33,595.00	\$28,727.00
205-61100-2210-302-13-000	VRS BENEFITS	\$31,045.00	\$39,590.00
205-61100-2220-302-13-000	VRS-HYBRID	\$40,088.00	\$20,715.00
205-61100-2300-302-13-000	HMP BENEFITS	\$49,115.00	\$27,445.00
205-61100-2350-302-13-000	HSA CONTRIBUTIONS	\$5,000.00	\$3,750.00
205-61100-2400-302-13-000	GLI BENEFITS	\$5,941.00	\$5,041.00
205-61100-2510-302-13-000	VLDP-HYBRID	\$690.00	\$357.00
205-61100-2750-302-13-000	RHCC BENEFITS	\$5,446.00	\$4,615.00
SCIENCE TOTAL		<u>\$624,572.00</u>	<u>\$625,760.00</u>
HISTORY / SOCIAL SCIENCE			
205-61100-1121-302-14-000	INSTRUCTIONAL SALARIES	\$282,835.00	\$463,296.00
205-61100-2100-302-14-000	FICA BENEFITS	\$18,530.00	\$25,023.00
205-61100-2210-302-14-000	VRS BENEFITS	\$25,158.00	\$35,964.00
205-61100-2220-302-14-000	VRS-HYBRID	\$14,889.00	\$14,197.00
205-61100-2300-302-14-000	HMP BENEFITS	\$37,145.00	\$43,128.00
205-61100-2350-302-14-000	HSA CONTRIBUTIONS	\$5,000.00	\$5,750.00
205-61100-2400-302-14-000	GLI BENEFITS	\$3,346.00	\$4,545.00
205-61100-2510-302-14-000	VLDP-HYBRID	\$256.00	\$244.00
205-61100-2750-302-14-000	RHCC BENEFITS	\$3,065.00	\$3,838.00
HISTORY / SOCIAL SCIENCE TOTAL		<u>\$390,224.00</u>	<u>\$595,985.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
HEALTH & PE			
205-61100-1121-302-15-000	INSTRUCTIONAL SALARIES	\$289,434.00	\$278,507.00
205-61100-2100-302-15-000	FICA BENEFITS	\$21,637.00	\$20,728.00
205-61100-2210-302-15-000	VRS BENEFITS	\$38,194.00	\$36,615.00
205-61100-2220-302-15-000	VRS-HYBRID	\$7,190.00	\$6,906.00
205-61100-2300-302-15-000	HMP BENEFITS	\$41,292.00	\$39,950.00
205-61100-2350-302-15-000	HSA CONTRIBUTIONS	\$5,500.00	\$5,512.00
205-61100-2400-302-15-000	GLI BENEFITS	\$3,791.00	\$3,635.00
205-61100-2510-302-15-000	VLDP-HYBRID	\$124.00	\$119.00
205-61100-2750-302-15-000	RHCC BENEFITS	\$3,473.00	\$3,331.00
HEALTH & PE TOTAL		\$410,635.00	\$395,303.00
FOREIGN LANGUAGE			
205-61100-1121-302-16-000	INSTRUCTIONAL SALARIES	\$45,036.00	\$43,258.00
205-61100-2100-302-16-000	FICA BENEFITS	\$3,291.00	\$3,100.00
205-61100-2220-302-16-000	VRS-HYBRID	\$7,061.00	\$6,783.00
205-61100-2300-302-16-000	HMP BENEFITS	\$5,987.00	\$5,780.00
205-61100-2400-302-16-000	GLI BENEFITS	\$590.00	\$567.00
205-61100-2510-302-16-000	VLDP-HYBRID	\$122.00	\$117.00
205-61100-2750-302-16-000	RHCC BENEFITS	\$540.00	\$519.00
FOREIGN LANGUAGE TOTAL		\$62,627.00	\$60,124.00
MUSIC			
205-61100-1121-302-17-000	INSTRUCTIONAL SALARIES	\$92,876.00	\$89,145.00
205-61100-2100-302-17-000	FICA BENEFITS	\$6,495.00	\$6,329.00
205-61100-2210-302-17-000	VRS BENEFITS	\$14,563.00	\$13,978.00
205-61100-2300-302-17-000	HMP BENEFITS	\$24,257.00	\$20,855.00
205-61100-2350-302-17-000	HSA CONTRIBUTIONS	\$3,000.00	\$2,500.00
205-61100-2400-302-17-000	GLI BENEFITS	\$1,216.00	\$1,167.00
205-61100-2750-302-17-000	RHCC BENEFITS	\$1,115.00	\$1,070.00
MUSIC TOTAL		\$143,522.00	\$135,044.00
ART			
205-61100-1121-302-18-000	INSTRUCTIONAL SALARIES	\$55,077.00	\$52,400.00
205-61100-2100-302-18-000	FICA BENEFITS	\$3,999.00	\$3,808.00
205-61100-2210-302-18-000	VRS BENEFITS	\$8,636.00	\$8,216.00
205-61100-2300-302-18-000	HMP BENEFITS	\$8,612.00	\$8,272.00
205-61100-2350-302-18-000	HSA CONTRIBUTIONS	\$1,500.00	\$1,500.00
205-61100-2400-302-18-000	GLI BENEFITS	\$722.00	\$686.00
205-61100-2750-302-18-000	RHCC BENEFITS	\$661.00	\$629.00
ART TOTAL		\$79,207.00	\$75,511.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
EXCEPTIONAL EDUCATION			
205-61100-6131-302-20-000	INSTRUCTIONAL MATERIALS	\$2,000.00	\$2,000.00
EXCEPTIONAL EDUCATION TOTAL		<u>\$2,000.00</u>	<u>\$2,000.00</u>
LEARNING DISABLED			
205-61100-1121-302-21-000	INSTRUCTIONAL SALARIES	\$188,465.00	\$158,582.00
205-61100-1151-302-21-000	INSTRUCTIONAL AIDE SALARIES	\$69,479.00	\$52,776.00
205-61100-2100-302-21-000	FICA BENEFITS	\$19,263.00	\$18,442.00
205-61100-2210-302-21-000	VRS BENEFITS	\$28,842.00	\$28,804.00
205-61100-2220-302-21-000	VRS-HYBRID	\$10,401.00	\$12,108.00
205-61100-2300-302-21-000	HMP BENEFITS	\$27,420.00	\$37,157.00
205-61100-2350-302-21-000	HSA CONTRIBUTIONS	\$3,910.00	\$5,380.00
205-61100-2400-302-21-000	GLI BENEFITS	\$3,279.00	\$3,418.00
205-61100-2510-302-21-000	VLDP-HYBRID	\$179.00	\$209.00
205-61100-2750-302-21-000	RHCC BENEFITS	\$3,003.00	\$3,131.00
LEARNING DISABLED TOTAL		<u>\$354,241.00</u>	<u>\$320,007.00</u>
EMOTIONALLY DISTURBED			
205-61100-1121-302-22-000	INSTRUCTIONAL SALARIES	\$4,866.00	\$4,668.00
205-61100-2100-302-22-000	FICA BENEFITS	\$355.00	
205-61100-2210-302-22-000	VRS BENEFITS	\$763.00	
205-61100-2300-302-22-000	HMP BENEFITS	\$600.00	
205-61100-2350-302-22-000	HSA CONTRIBUTIONS	\$50.00	
205-61100-2400-302-22-000	GLI BENEFITS	\$64.00	
205-61100-2750-302-22-000	RHCC BENEFITS	\$58.00	
EMOTIONALLY DISTURBED TOTAL		<u>\$6,756.00</u>	<u>\$4,668.00</u>
INTELLECTUAL DISABILITY			
205-61100-1121-302-23-000	INSTRUCTIONAL SALARIES	\$16,310.00	\$37,861.00
205-61100-1151-302-23-000	INSTRUCTIONAL AIDE SALARIES	\$36,212.00	\$35,498.00
205-61100-2100-302-23-000	FICA BENEFITS	\$3,700.00	\$9,318.00
205-61100-2210-302-23-000	VRS BENEFITS	\$5,156.00	\$16,093.00
205-61100-2220-302-23-000	VRS-HYBRID	\$5,164.00	\$7,674.00
205-61100-2300-302-23-000	HMP BENEFITS	\$15,724.00	\$23,347.00
205-61100-2350-302-23-000	HSA CONTRIBUTIONS	\$1,500.00	\$3,000.00
205-61100-2400-302-23-000	GLI BENEFITS	\$863.00	\$1,986.00
205-61100-2510-302-23-000	VLDP-HYBRID	\$89.00	\$132.00
205-61100-2750-302-23-000	RHCC BENEFITS	\$791.00	\$1,820.00
INTELLECTUAL DISABILITY TOTAL		<u>\$85,509.00</u>	<u>\$136,729.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
OTHER HEALTH IMPAIRMENTS			
205-61100-1121-302-25-000	INSTRUCTIONAL SALARIES	\$110,055.00	\$99,526.00
205-61100-2100-302-25-000	FICA BENEFITS	\$8,233.00	\$6,557.00
205-61100-2210-302-25-000	VRS BENEFITS	\$13,422.00	\$12,060.00
205-61100-2220-302-25-000	VRS-HYBRID	\$3,836.00	\$1,706.00
205-61100-2300-302-25-000	HMP BENEFITS	\$7,903.00	\$7,224.00
205-61100-2350-302-25-000	HSA CONTRIBUTIONS	\$1,040.00	\$1,120.00
205-61100-2400-302-25-000	GLI BENEFITS	\$1,443.00	\$1,150.00
205-61100-2510-302-25-000	VLDP-HYBRID	\$66.00	\$29.00
205-61100-2750-302-25-000	RHCC BENEFITS	\$1,320.00	\$1,054.00
OTHER HEALTH IMPAIRMENTS TOTAL		\$147,318.00	\$130,426.00
AUTISM			
205-61100-1121-302-27-000	INSTRUCTIONAL SALARIES	\$17,926.00	\$17,213.00
205-61100-2100-302-27-000	FICA BENEFITS	\$1,371.00	\$414.00
205-61100-2210-302-27-000	VRS BENEFITS	\$395.00	\$889.00
205-61100-2220-302-27-000	VRS-HYBRID	\$2,416.00	
205-61100-2300-302-27-000	HMP BENEFITS		\$405.00
205-61100-2400-302-27-000	GLI BENEFITS	\$234.00	\$75.00
205-61100-2510-302-27-000	VLDP-HYBRID	\$42.00	
205-61100-2750-302-27-000	RHCC BENEFITS	\$215.00	\$68.00
AUTISM TOTAL		\$22,599.00	\$19,064.00
HEARING IMPAIRED			
205-61100-1121-302-28-000	INSTRUCTIONAL SALARIES	\$2,718.00	\$8,652.00
205-61100-2100-302-28-000	FICA BENEFITS	\$208.00	
205-61100-2220-302-28-000	VRS-HYBRID	\$426.00	
205-61100-2400-302-28-000	GLI BENEFITS	\$36.00	
205-61100-2510-302-28-000	VLDP-HYBRID	\$7.00	
205-61100-2750-302-28-000	RHCC BENEFITS	\$33.00	
HEARING IMPAIRED TOTAL		\$3,428.00	\$8,652.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
VOCATIONAL EDUCATION			
205-61100-1121-302-30-000	INSTRUCTIONAL SALARIES	\$186,062.00	\$176,907.00
205-61100-2100-302-30-000	FICA BENEFITS	\$13,436.00	\$10,846.00
205-61100-2210-302-30-000	VRS BENEFITS	\$21,985.00	\$17,958.00
205-61100-2220-302-30-000	VRS-HYBRID	\$7,190.00	\$6,905.00
205-61100-2300-302-30-000	HMP BENEFITS	\$29,989.00	\$28,757.00
205-61100-2350-302-30-000	HSA CONTRIBUTIONS	\$2,500.00	\$3,000.00
205-61100-2400-302-30-000	GLI BENEFITS	\$2,438.00	\$2,078.00
205-61100-2510-302-30-000	VLDP-HYBRID	\$124.00	\$119.00
205-61100-2750-302-30-000	RHCC BENEFITS	\$2,233.00	\$1,902.00
205-61100-6131-302-30-000	INSTRUCTIONAL MATERIALS	\$1,500.00	\$1,500.00
VOCATIONAL EDUCATION TOTAL		\$267,457.00	\$249,972.00
SECONDARY GIFTED			
205-61100-1121-302-40-000	INSTRUCTIONAL SALARIES	\$55,077.00	\$52,400.00
205-61100-2100-302-40-000	FICA BENEFITS	\$4,168.00	\$4,009.00
205-61100-2210-302-40-000	VRS BENEFITS	\$8,636.00	\$8,216.00
205-61100-2400-302-40-000	GLI BENEFITS	\$722.00	\$686.00
205-61100-2750-302-40-000	RHCC BENEFITS	\$661.00	\$629.00
SECONDARY GIFTED TOTAL		\$69,264.00	\$65,940.00
GUIDANCE SERVICES			
205-61210-1123-302-00-000	GUIDANCE COUNSELOR SALARIES	\$222,276.00	\$210,235.00
205-61210-1150-302-00-000	CLERICAL SALARIES	\$35,651.00	\$34,944.00
205-61210-2100-302-00-000	FICA BENEFITS	\$18,783.00	\$17,980.00
205-61210-2210-302-00-000	VRS BENEFITS	\$40,443.00	\$38,444.00
205-61210-2300-302-00-000	HMP BENEFITS	\$20,586.00	\$19,832.00
205-61210-2350-302-00-000	HSA CONTRIBUTIONS	\$3,500.00	\$3,500.00
205-61210-2400-302-00-000	GLI BENEFITS	\$3,379.00	\$3,212.00
205-61210-2750-302-00-000	RHCC BENEFITS	\$3,095.00	\$2,942.00
205-61210-6001-302-00-000	MATERIALS AND SUPPLIES	\$2,000.00	\$2,000.00
GUIDANCE SERVICES TOTAL		\$349,713.00	\$333,089.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
MEDIA SERVICES			
205-61320-1122-302-00-000	MEDIA SPECIALIST SALARIES	\$62,945.00	\$59,730.00
205-61320-2100-302-00-000	FICA BENEFITS	\$4,798.00	\$4,537.00
205-61320-2210-302-00-000	VRS BENEFITS		\$9,415.00
205-61320-2220-302-00-000	VRS-HYBRID	\$9,870.00	
205-61320-2300-302-00-000	HMP BENEFITS	\$255.00	\$5,780.00
205-61320-2400-302-00-000	GLI BENEFITS	\$825.00	\$787.00
205-61320-2510-302-00-000	VLDP-HYBRID	\$170.00	
205-61320-2750-302-00-000	RHCC BENEFITS	\$755.00	\$720.00
205-61320-6001-302-00-000	MATERIALS AND SUPPLIES	\$300.00	\$300.00
205-61320-6012-302-00-000	BOOKS AND SUPPLIES	\$14,000.00	\$14,000.00
205-61320-6131-302-00-000	INSTRUCTIONAL MATERIALS	\$850.00	\$850.00
MEDIA SERVICES TOTAL		<u><u>\$94,768.00</u></u>	<u><u>\$96,119.00</u></u>
OFFICE OF THE PRINCIPAL			
205-61410-1126-302-00-000	PRINCIPAL SALARIES	\$89,960.00	\$88,201.00
205-61410-1127-302-00-000	ASSISTANT PRINCIPAL SALARIES	\$219,907.00	\$211,886.00
205-61410-1150-302-00-000	CLERICAL SALARIES	\$130,721.00	\$128,157.00
205-61410-2100-302-00-000	FICA BENEFITS	\$32,573.00	\$31,893.00
205-61410-2210-302-00-000	VRS BENEFITS	\$69,085.00	\$68,285.00
205-61410-2300-302-00-000	HMP BENEFITS	\$61,334.00	\$71,487.00
205-61410-2350-302-00-000	HSA CONTRIBUTIONS	\$6,000.00	\$9,000.00
205-61410-2400-302-00-000	GLI BENEFITS	\$5,773.00	\$5,704.00
205-61410-2750-302-00-000	RHCC BENEFITS	\$5,287.00	\$5,226.00
205-61410-3000-302-00-000	PURCHASED SERVICES	\$1,000.00	\$1,000.00
205-61410-5501-302-00-000	TRAVEL - MILEAGE	\$500.00	\$500.00
205-61410-5800-302-00-000	MISCELLANEOUS OTHER CHARGES	\$1,000.00	\$1,000.00
205-61410-6001-302-00-000	MATERIALS AND SUPPLIES	\$4,271.00	\$4,221.00
OFFICE OF THE PRINCIPAL TOTAL		<u><u>\$627,411.00</u></u>	<u><u>\$626,560.00</u></u>
SCHOOL NURSE			
205-62220-1131-302-00-000	SCHOOL NURSE SALARIES	\$100,074.00	\$99,258.00
205-62220-2100-302-00-000	FICA BENEFITS	\$7,492.00	\$7,430.00
205-62220-2210-302-00-000	VRS BENEFITS	\$15,691.00	\$15,563.00
205-62220-2300-302-00-000	HMP BENEFITS	\$5,987.00	\$5,780.00
205-62220-2350-302-00-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
205-62220-2400-302-00-000	GLI BENEFITS	\$1,311.00	\$1,300.00
205-62220-2750-302-00-000	RHCC BENEFITS	\$1,201.00	\$1,191.00
SCHOOL NURSE TOTAL		<u><u>\$132,756.00</u></u>	<u><u>\$131,522.00</u></u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SERVICE SALARIES			
205-64200-1191-302-00-000	SERVICE SALARIES	\$30,784.00	\$30,181.00
205-64200-2100-302-00-000	FICA BENEFITS	\$2,206.00	\$2,081.00
205-64200-2210-302-00-000	VRS BENEFITS	\$2,112.00	\$2,070.00
205-64200-2300-302-00-000	HMP BENEFITS	\$5,987.00	\$5,780.00
205-64200-2400-302-00-000	GLI BENEFITS	\$403.00	\$395.00
SERVICE SALARIES TOTAL		<u>\$41,492.00</u>	<u>\$40,507.00</u>
TOTAL COST CENTER DINWIDDIE MIDDLE SCHOOL		<u><u>\$5,874,609.00</u></u>	<u><u>\$5,802,998.00</u></u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
PATHWAYS			
<p>THE DINWIDDIE PATHWAYS PROGRAM IS DESIGNED TO MEET THE NEEDS OF HIGHLY AT-RISK STUDENTS WHO ARE NOT SUCCEEDING IN THE TRADITIONAL SETTING. STUDENTS ARE PROVIDED WITH A VARIETY OF OPTIONS THAT CAN LEAD TO GRADUATION AND ARE SUPPORTED BY SERVICES FOR THEMSELVES AND THEIR IMMEDIATE FAMILIES THAT ARE ESSENTIAL TO SUCCESS. WHILE EACH PROGRAM IS UNIQUE, THEY SHARE CHARACTERISTICS IDENTIFIED IN THE RESEARCH AS COMMON TO SUCCESSFUL ALTERNATIVE SCHOOLS.</p> <ul style="list-style-type: none"> • MAXIMUM TEACHER/STUDENT RATION OF 1:15 • SMALL STUDENT BASE • CLEARLY STATED MISSION AND DISCIPLINE CODE • CARING FACULTY WITH CONTINUAL STAFF DEVELOPMENT • SCHOOL STAFF HAVING HIGH EXPECTATIONS FOR STUDENT ACHIEVEMENT • LEARNING PROGRAM SPECIFIC TO THE STUDENTS EXPECTATIONS AND LEARNING STYLE • FLEXIBLE SCHOOL SCHEDULE WITH COMMUNITY INVOLVEMENT AND SUPPORT • TOTAL COMMITMENT TO HAVE EACH STUDENT BE A SUCCESS 			
PATHWAYS			
205-61100-1121-304-70-000	INSTRUCTIONAL SALARIES	\$111,425.00	\$106,680.00
205-61100-1521-304-70-000	SUBSTITUTE WAGES		
205-61100-2100-304-70-000	FICA BENEFITS	\$8,411.00	\$9,743.00
205-61100-2210-304-70-000	VRS BENEFITS	\$10,452.00	\$20,070.00
205-61100-2220-304-70-000	VRS-HYBRID	\$7,020.00	
205-61100-2300-304-70-000	HMP BENEFITS	\$11,974.00	\$10,564.00
205-61100-2350-304-70-000	HSA CONTRIBUTIONS	\$2,000.00	\$1,000.00
205-61100-2400-304-70-000	GLI BENEFITS	\$1,459.00	\$1,677.00
205-61100-2510-304-70-000	VLDP-HYBRID	\$121.00	
205-61100-2750-304-70-000	RHCC BENEFITS	\$1,337.00	\$1,536.00
205-61100-3000-304-70-000	PURCHASED SERVICES	\$2,500.00	\$2,500.00
205-61100-6001-304-70-000	MATERIALS AND SUPPLIES	\$3,000.00	\$3,000.00
PATHWAYS TOTAL		<u>\$159,699.00</u>	<u>\$156,770.00</u>
TOTAL COST CENTER DINWIDDIE PATHWAYS		<u>\$159,699.00</u>	<u>\$156,770.00</u>
TOTAL SCHOOL OPERATIONS FUND		<u>\$46,246,619.00</u>	<u>\$44,824,747.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
TEXTBOOK FUND			
ALL EXPENSES RELATED TO THE ADOPTION AND PURCHASE OF TEXTBOOKS AND ONLINE CONTENT K-12 SOFTWARE TO SUPPLEMENT INSTRUCTION.			
TEXTBOOKS FUND			
206-61100-6020-101-00-000	TEXTBOOKS AND WORKBOOKS	\$664,048.00	\$893,888.69
206-61100-6040-101-00-000	SOFTWARE	<u>\$158,414.00</u>	<u>\$325,984.00</u>
TOTAL TEXTBOOK FUND		<u>\$822,462.00</u>	<u>\$1,219,872.69</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SCHOOL NUTRITION SERVICES FUND			
ALL EXPENSES RELATED TO PROVIDING SCHOOL BREAKFAST AND SCHOOL LUNCHES TO STUDENTS INCLUDING SALARIES, BENEFITS FOOD AND SUPPLIES.			
CENTRAL SERVICES			
207-65100-1110-104-00-000	ADMINISTRATIVE SALARIES	\$97,510.00	\$95,597.00
207-65100-2100-104-00-000	FICA BENEFITS	\$7,363.00	\$7,190.00
207-65100-2210-104-00-000	VRS BENEFITS	\$15,290.00	\$14,990.00
207-65100-2300-104-00-000	HMP BENEFITS	\$16,712.00	\$17,685.00
207-65100-2400-104-00-000	GLI BENEFITS	\$1,277.00	\$1,252.00
207-65100-2750-104-00-000	RHCC BENEFITS	\$1,170.00	\$1,147.00
207-65100-3000-104-00-000	PURCHASED SERVICES	\$40,000.00	\$35,000.00
207-65100-5501-104-00-000	TRAVEL - MILEAGE	\$2,000.00	\$1,000.00
207-65100-5504-104-00-000	TRAVEL - CONFERENCE	\$1,000.00	\$1,000.00
207-65100-5800-104-00-000	MISCELLANEOUS OTHER CHARGES	\$800.00	\$1,000.00
207-65100-6001-104-00-000	MATERIALS AND SUPPLIES	\$74,462.00	\$103,395.32
207-65100-6007-104-00-000	REPAIR AND MAINTENANCE SERVICES	\$5,000.00	\$5,000.00
CENTRAL SERVICES TOTAL		\$262,584.00	\$284,256.32
DINWIDDIE ELEMENTARY			
207-65100-1114-201-00-000	ADMINISTRATIVE SALARIES	\$25,236.00	\$24,731.00
207-65100-1191-201-00-000	SERVICE SALARIES	\$43,762.00	\$42,901.00
207-65100-2100-201-00-000	FICA BENEFITS	\$5,134.00	\$5,050.00
207-65100-2210-201-00-000	VRS BENEFITS	\$6,282.00	\$6,157.00
207-65100-2300-201-00-000	HMP BENEFITS	\$6,773.00	\$6,555.00
207-65100-2350-201-00-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
207-65100-2400-201-00-000	GLI BENEFITS	\$775.00	\$759.00
207-65100-2750-201-00-000	RHCC BENEFITS	\$303.00	\$297.00
207-65100-6002-201-00-000	FOOD SUPPLIES	\$41,330.00	\$40,000.00
DINWIDDIE ELEMENTARY TOTAL		\$130,595.00	\$127,450.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
MIDWAY ELEMENTARY			
207-65100-1114-202-00-000	ADMINISTRATIVE SALARIES	\$22,409.00	\$25,236.00
207-65100-1191-202-00-000	SERVICE SALARIES	\$29,556.00	\$43,791.00
207-65100-2100-202-00-000	FICA BENEFITS	\$3,926.00	\$5,144.00
207-65100-2210-202-00-000	VRS BENEFITS	\$1,036.00	\$4,973.00
207-65100-2220-202-00-000	VRS-HYBRID	\$3,514.00	\$1,016.00
207-65100-2300-202-00-000	HMP BENEFITS	\$5,987.00	\$11,307.00
207-65100-2350-202-00-000	HSA CONTRIBUTIONS	\$1,000.00	\$2,000.00
207-65100-2400-202-00-000	GLI BENEFITS	\$492.00	\$719.00
207-65100-2510-202-00-000	VLDP-HYBRID	\$60.00	\$87.00
207-65100-2750-202-00-000	RHCC BENEFITS	\$269.00	\$303.00
207-65100-6002-202-00-000	FOOD SUPPLIES	\$35,980.00	\$34,625.00
MIDWAY ELEMENTARY TOTAL		\$104,229.00	\$129,201.00
SUNNYSIDE ELEMENTARY			
207-65100-1114-203-00-000	ADMINISTRATIVE SALARIES	\$21,115.00	\$23,094.00
207-65100-1191-203-00-000	SERVICE SALARIES	\$40,450.00	\$37,722.00
207-65100-2100-203-00-000	FICA BENEFITS	\$4,468.00	\$4,081.00
207-65100-2210-203-00-000	VRS BENEFITS	\$1,856.00	\$4,884.00
207-65100-2220-203-00-000	VRS-HYBRID	\$3,311.00	
207-65100-2300-203-00-000	HMP BENEFITS	\$14,968.00	\$20,223.00
207-65100-2350-203-00-000	HSA CONTRIBUTIONS	\$7,000.00	\$1,500.00
207-65100-2400-203-00-000	GLI BENEFITS	\$631.00	\$544.00
207-65100-2510-203-00-000	VLDP-HYBRID	\$57.00	
207-65100-2750-203-00-000	RHCC BENEFITS	\$253.00	\$277.00
207-65100-6002-203-00-000	FOOD SUPPLIES	\$43,330.00	\$42,000.00
SUNNYSIDE ELEMENTARY TOTAL		\$137,439.00	\$134,325.00
SOUTHSIDE ELEMENTARY			
207-65100-1114-205-00-000	ADMINISTRATIVE SALARIES	\$22,409.00	\$21,963.00
207-65100-1191-205-00-000	SERVICE SALARIES	\$61,476.00	\$73,686.00
207-65100-1521-205-00-000	SUBSTITUTE WAGES		
207-65100-2100-205-00-000	FICA BENEFITS	\$6,225.00	\$6,877.00
207-65100-2210-205-00-000	VRS BENEFITS	\$5,466.00	\$6,277.00
207-65100-2220-205-00-000	VRS-HYBRID	\$976.00	\$958.00
207-65100-2300-205-00-000	HMP BENEFITS	\$12,426.00	\$21,919.00
207-65100-2350-205-00-000	HSA CONTRIBUTIONS	\$2,000.00	\$3,500.00
207-65100-2400-205-00-000	GLI BENEFITS	\$852.00	\$1,013.00
207-65100-2510-205-00-000	VLDP-HYBRID	\$84.00	\$82.00
207-65100-2750-205-00-000	RHCC BENEFITS	\$269.00	\$264.00
207-65100-6002-205-00-000	FOOD SUPPLIES	\$121,340.00	\$120,000.00
SOUTHSIDE ELEMENTARY TOTAL		\$233,523.00	\$256,539.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SUTHERLAND ELEMENTARY			
207-65100-1114-206-00-000	ADMINISTRATIVE SALARIES	\$22,856.00	\$22,409.00
207-65100-1191-206-00-000	SERVICE SALARIES	\$70,834.00	\$67,275.00
207-65100-2100-206-00-000	FICA BENEFITS	\$6,984.00	\$6,603.00
207-65100-2210-206-00-000	VRS BENEFITS	\$4,750.00	\$4,658.00
207-65100-2220-206-00-000	VRS-HYBRID	\$2,990.00	\$2,894.00
207-65100-2300-206-00-000	HMP BENEFITS	\$18,413.00	\$23,565.00
207-65100-2350-206-00-000	HSA CONTRIBUTIONS	\$3,000.00	\$4,000.00
207-65100-2400-206-00-000	GLI BENEFITS	\$1,093.00	\$1,064.00
207-65100-2510-206-00-000	VLDP-HYBRID	\$256.00	\$250.00
207-65100-2750-206-00-000	RHCC BENEFITS	\$274.00	\$269.00
207-65100-6002-206-00-000	FOOD SUPPLIES	\$111,340.00	\$110,000.00
SUTHERLAND ELEMENTARY TOTAL		\$242,790.00	\$242,987.00
DINWIDDIE HIGH SCHOOL			
207-65100-1114-301-00-000	ADMINISTRATIVE SALARIES	\$49,267.00	\$23,064.00
207-65100-1191-301-00-000	SERVICE SALARIES	\$120,540.00	\$121,540.00
207-65100-1521-301-00-000	SUBSTITUTE WAGES		
207-65100-2100-301-00-000	FICA BENEFITS	\$12,481.00	\$10,648.00
207-65100-2210-301-00-000	VRS BENEFITS	\$13,222.00	\$9,570.00
207-65100-2220-301-00-000	VRS-HYBRID	\$1,190.00	\$1,166.00
207-65100-2300-301-00-000	HMP BENEFITS	\$28,043.00	\$24,263.00
207-65100-2350-301-00-000	HSA CONTRIBUTIONS	\$10,000.00	\$4,000.00
207-65100-2400-301-00-000	GLI BENEFITS	\$1,921.00	\$1,662.00
207-65100-2510-301-00-000	VLDP-HYBRID	\$102.00	\$100.00
207-65100-2750-301-00-000	RHCC BENEFITS	\$591.00	\$277.00
207-65100-6002-301-00-000	FOOD SUPPLIES	\$141,340.00	\$140,000.00
DINWIDDIE HIGH SCHOOL TOTAL		\$378,697.00	\$336,290.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
DINWIDDIE MIDDLE SCHOOL			
207-65100-1114-302-00-000	ADMINISTRATIVE SALARIES	\$23,064.00	\$22,618.00
207-65100-1191-302-00-000	SERVICE SALARIES	\$124,879.00	\$133,826.00
207-65100-2100-302-00-000	FICA BENEFITS	\$10,332.00	\$10,895.00
207-65100-2210-302-00-000	VRS BENEFITS	\$9,521.00	\$9,118.00
207-65100-2220-302-00-000	VRS-HYBRID	\$3,616.00	\$3,546.00
207-65100-2300-302-00-000	HMP BENEFITS	\$55,721.00	\$53,575.00
207-65100-2350-302-00-000	HSA CONTRIBUTIONS	\$7,000.00	\$7,000.00
207-65100-2400-302-00-000	GLI BENEFITS	\$2,120.00	\$2,037.00
207-65100-2510-302-00-000	VLDP-HYBRID	\$62.00	\$61.00
207-65100-2750-302-00-000	RHCC BENEFITS	\$277.00	\$271.00
207-65100-6002-302-00-000	FOOD SUPPLIES	\$116,340.00	\$115,000.00
DINWIDDIE MIDDLE SCHOOL TOTAL		<u>\$352,932.00</u>	<u>\$357,947.00</u>
TOTALSCHOOL NUTRITION FUND		<u>\$1,842,789.00</u>	<u>\$1,868,995.32</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SCHOOL CAPITAL PROJECTS FUND			
BUS AND VEHICAL REPLACMENT AND ADDITIONS ARE INCLUDED IN THIS FUND. THE BUS REPLACEMENT IS FUNDED THROUGH THE COUNTY CAPITAL IMPROVEMENT PLAN. ALL EXPENSES RELATED TO SMALL CAPITAL PROJECTS NOT INCLUDED IN THE COUNTY CAPITAL IMPROVEMENT PLAN ARE INCLUDED IN THIS FUND.			
BUS AND VEHICLE REPLACEMENTS			
302-63500-8100-101-00-000	CAPITAL OUTLAY REPLACEMENT	\$719,293.00	\$987,785.43
BUS AND VEHICLE REPLACEMENTS TOTAL		<u>\$719,293.00</u>	<u>\$987,785.43</u>
VEHICLE REPLACEMENT			
302-63700-8100-101-00-000	CAPITAL OUTLAY REPLACEMENT		\$85,558.84
VEHICLE REPLACEMENT TOTAL			<u>\$85,558.84</u>
CAPITAL PROJECTS			
302-64200-3000-101-00-000	PURCHASED SERVICES		\$387,215.00
302-64200-6001-101-00-000	MATERIALS AND SUPPLIES	\$26,314.00	
302-64400-8100-101-00-000	CAPITAL OUTLAY REPLACEMENT	\$150,000.00	
302-66600-8100-101-00-000	CAPITAL OUTLAY REPLACEMENT		\$126,000.00
302-66600-8100-102-00-000	CAPITAL OUTLAY REPLACEMENT	\$72,000.00	
302-64400-8200-103-00-000	CAPITAL OUTLAY ADDITIONS		\$20,000.00
302-64500-8200-103-00-000	CAPITAL OUTLAY ADDITIONS		\$38,000.00
302-64400-6004-205-00-000	FURNITURE		\$91,729.08
302-66200-8100-205-00-000	CAPITAL OUTLAY REPLACEMENT		\$100,000.00
302-66300-3000-205-00-000	PURCHASED SERVICES	\$22,393.00	
302-64200-3000-301-00-000	PURCHASED SERVICES		\$6,740.00
302-66200-8100-301-00-000	CAPITAL OUTLAY REPLACEMENT		\$100,000.00
302-66600-8100-302-00-000	CAPITAL OUTLAY REPLACEMENT	\$210,000.00	
302-66600-8100-305-00-000	CAPITAL OUTLAY REPLACEMENT		\$100,000.00
TOTAL SCHOOL CAPITAL PROJECTS FUND		<u>\$1,200,000.00</u>	<u>\$2,043,028.35</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SCHOOL GRANTS FUND			
THE SCHOOL GRANTS FUND CONTAINS ALL EXPENSES FOR LOCAL, STATE AND FEDERAL GRANT PROGRAMS INCLUDING TITLE I, CARL PERKINS, TITLE IIA, TITLE VIB AND EARLY READING INTERVENTION (PALS). THESE GRANTS SUPPORT INSTRUCTIONAL PROGRAMMING.			
PEER GRANT			
303-61100-5504-101-30-000	TRAVEL - CONFERENCE	\$5,000.00	\$3,193.00
303-61100-9000-101-30-000	OTHER USES OF FUNDS	\$11,952.00	\$13,759.00
PEER GRANT TOTAL		\$16,952.00	\$16,952.00
EARLY READING INTERVENTION			
303-61100-1621-101-50-004	SUPPLEMENTAL WAGES	\$152,000.00	\$203,755.54
303-61100-2100-101-50-004	FICA BENEFITS	\$11,787.00	\$12,186.00
303-61100-6131-101-50-004	INSTRUCTIONAL MATERIALS	\$30,000.00	
EARLY READING INTERVENTION TOTAL		\$193,787.00	\$215,941.54
TITLE I ADMINISTRATION			
303-69110-1121-101-00-000	INSTRUCTIONAL SALARIES	\$195,122.00	\$181,257.00
303-69110-3000-101-00-000	PURCHASED SERVICES	\$13,452.00	\$4,000.00
303-69110-5504-101-00-000	TRAVEL - CONFERENCE	\$2,000.00	\$10,000.00
303-69110-6000-101-00-000	MATERIALS AND SUPPLIES		\$1,000.00
303-69110-6001-101-00-000	MATERIALS AND SUPPLIES	\$37,991.00	\$5,000.00
303-69110-6131-101-00-000	INSTRUCTIONAL MATERIALS		\$20,000.00
303-69110-9000-101-00-000	OTHER USES OF FUNDS		\$10,000.00
303-69110-1627-101-10-000	CURRICULUM WRITING		\$3,000.00
TITLE I ADMINISTRATION TOTAL		\$248,565.00	\$234,257.00
TITLE I DINWIDDIE ELEMENTARY SCHOOL			
303-69110-1121-201-00-000	INSTRUCTIONAL SALARIES	\$56,775.00	\$53,727.00
303-69110-2100-201-00-000	FICA BENEFITS	\$4,030.00	\$3,797.00
303-69110-2210-201-00-000	VRS BENEFITS	\$8,902.00	\$8,424.00
303-69110-2300-201-00-000	HMP BENEFITS	\$8,612.00	\$8,272.00
303-69110-2350-201-00-000	HSA CONTRIBUTIONS	\$1,500.00	\$1,500.00
303-69110-2400-201-00-000	GLI BENEFITS	\$744.00	\$704.00
303-69110-2750-201-00-000	RHCC BENEFITS	\$681.00	\$645.00
TITLE I DINWIDDIE ELEMENTARY SCHOOL TOTAL		\$81,244.00	\$77,069.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
TITLE I SUNNYSIDE ELEMENTARY SCHOOL			
303-69110-1121-203-00-000	INSTRUCTIONAL SALARIES	\$63,509.00	\$58,986.00
303-69110-1151-203-00-000	INSTRUCTIONAL AIDE SALARIES	\$16,958.00	\$16,625.00
303-69110-2100-203-00-000	FICA BENEFITS	\$5,478.00	\$5,107.00
303-69110-2210-203-00-000	VRS BENEFITS	\$9,958.00	\$9,249.00
303-69110-2220-203-00-000	VRS-HYBRID	\$2,660.00	\$2,606.00
303-69110-2300-203-00-000	HMP BENEFITS	\$21,711.00	\$20,855.00
303-69110-2350-203-00-000	HSA CONTRIBUTIONS	\$2,500.00	\$2,500.00
303-69110-2400-203-00-000	GLI BENEFITS	\$1,054.00	\$991.00
303-69110-2510-203-00-000	VLDP-HYBRID	\$46.00	\$45.00
303-69110-2750-203-00-000	RHCC BENEFITS	\$966.00	\$908.00
TITLE I SUNNYSIDE ELEMENTARY SCHOOL TOTAL		\$124,840.00	\$117,872.00
TITLE I SOUTHSIDE ELEMENTARY SCHOOL			
303-69110-1121-205-00-000	INSTRUCTIONAL SALARIES	\$193,224.00	\$122,498.00
303-69110-2100-205-00-000	FICA BENEFITS	\$13,805.00	\$8,448.00
303-69110-2210-205-00-000	VRS BENEFITS	\$30,297.00	\$19,208.00
303-69110-2300-205-00-000	HMP BENEFITS	\$27,698.00	\$20,855.00
303-69110-2350-205-00-000	HSA CONTRIBUTIONS	\$2,500.00	\$1,500.00
303-69110-2400-205-00-000	GLI BENEFITS	\$2,531.00	\$1,605.00
303-69110-2750-205-00-000	RHCC BENEFITS	\$2,319.00	\$1,470.00
TITLE I SOUTHSIDE ELEMENTARY SCHOOL TOTAL		\$272,374.00	\$175,584.00
TITLE I SUTHERLAND ELEMENTARY SCHOOL			
303-69110-1121-206-00-000	INSTRUCTIONAL SALARIES	\$110,716.00	\$152,095.00
303-69110-1151-206-00-000	INSTRUCTIONAL AIDE SALARIES	\$19,485.00	\$19,099.00
303-69110-1521-206-00-000	SUBSTITUTE WAGES		
303-69110-2100-206-00-000	FICA BENEFITS	\$9,481.00	\$12,388.00
303-69110-2210-206-00-000	VRS BENEFITS	\$20,415.00	\$26,843.00
303-69110-2300-206-00-000	HMP BENEFITS	\$12,612.00	\$17,972.00
303-69110-2350-206-00-000	HSA CONTRIBUTIONS	\$2,000.00	\$2,000.00
303-69110-2400-206-00-000	GLI BENEFITS	\$1,705.00	\$2,243.00
303-69110-2750-206-00-000	RHCC BENEFITS	\$1,563.00	\$2,054.00
TITLE I SUTHERLAND ELEMENTARY SCHOOL TOTAL		\$177,977.00	\$234,694.00
TOTAL TITLE I		\$905,000.00	\$839,476.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
CARL PERKINS			
303-69120-1621-101-00-000	SUPPLEMENTAL WAGES	\$1,000.00	\$2,000.00
303-69120-2100-101-00-000	FICA BENEFITS	\$153.00	\$153.00
303-69120-3000-101-10-000	PURCHASED SERVICES	\$20,716.00	\$19,716.00
303-69120-4000-101-10-000	INTERNAL SERVICES	\$3,000.00	
303-69120-5504-101-20-000	TRAVEL - CONFERENCE	\$200.00	\$700.00
303-69120-8110-101-99-000	HARDWARE REPLACEMENT	\$46,174.00	\$39,497.00
CARL PERKINS TOTAL		\$71,243.00	\$62,066.00
TITLE VIB DINWIDDIE ELEMENTARY - LEARNING DISABILITIES			
303-69130-1151-201-21-000	INSTRUCTIONAL AIDE SALARIES	\$37,504.00	\$20,778.00
303-69130-2100-201-21-000	FICA BENEFITS	\$2,592.00	\$1,371.00
303-69130-2210-201-21-000	VRS BENEFITS	\$3,055.00	\$599.00
303-69130-2220-201-21-000	VRS-HYBRID	\$2,714.00	\$2,659.00
303-69130-2300-201-21-000	HMP BENEFITS	\$11,719.00	\$6,885.00
303-69130-2350-201-21-000	HSA CONTRIBUTIONS	\$1,000.00	\$200.00
303-69130-2400-201-21-000	GLI BENEFITS	\$482.00	\$272.00
303-69130-2510-201-21-000	VLDP-HYBRID	\$47.00	\$46.00
303-69130-2750-201-21-000	RHCC BENEFITS	\$442.00	\$250.00
TITLE VIB DINWIDDIE ELEMENTARY - LEARNING DISABILITIES		\$59,555.00	\$33,060.00
TITLE VIB DINWIDDIE ELEMENTARY - INTELLECTUAL DISABILITIES			
303-69130-1121-201-23-000	INSTRUCTIONAL SALARIES		\$29,753.00
303-69130-1151-201-23-000	INSTRUCTIONAL AIDE SALARIES	\$8,778.00	\$11,613.00
303-69130-2100-201-23-000	FICA BENEFITS	\$671.00	\$2,868.00
303-69130-2210-201-23-000	VRS BENEFITS	\$1,376.00	\$6,486.00
303-69130-2300-201-23-000	HMP BENEFITS		\$5,457.00
303-69130-2350-201-23-000	HSA CONTRIBUTIONS		\$810.00
303-69130-2400-201-23-000	GLI BENEFITS	\$115.00	\$542.00
303-69130-2750-201-23-000	RHCC BENEFITS	\$105.00	\$496.00
TITLE VIB DINWIDDIE ELEMENTARY - INTELLECTUAL DISABILITIES		\$11,045.00	\$58,025.00
TITLE VIB DINWIDDIE ELEMENTARY - DEVELOPMENTALLY DELAYED			
303-69130-1121-201-24-000	INSTRUCTIONAL SALARIES		\$10,469.00
303-69130-1151-201-24-000	INSTRUCTIONAL AIDE SALARIES	\$2,195.00	\$4,086.00
303-69130-2100-201-24-000	FICA BENEFITS	\$168.00	\$1,009.00
303-69130-2210-201-24-000	VRS BENEFITS	\$344.00	\$2,282.00
303-69130-2300-201-24-000	HMP BENEFITS		\$1,921.00
303-69130-2350-201-24-000	HSA CONTRIBUTIONS		\$285.00
303-69130-2400-201-24-000	GLI BENEFITS	\$29.00	\$191.00
303-69130-2750-201-24-000	RHCC BENEFITS	\$26.00	\$175.00
TITLE VIB DINWIDDIE ELEMENTARY - DEVELOPMENTALLY DELAYED		\$2,762.00	\$20,418.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
TITLE VIB DINWIDDIE ELEMENTARY - OTHER HEALTH IMPAIRMENTS			
303-69130-1151-201-25-000	INSTRUCTIONAL AIDE SALARIES	\$8,778.00	\$13,447.00
303-69130-2100-201-25-000	FICA BENEFITS	\$671.00	\$1,010.00
303-69130-2210-201-25-000	VRS BENEFITS	\$1,376.00	\$2,108.00
303-69130-2300-201-25-000	HMP BENEFITS		\$2,211.00
303-69130-2350-201-25-000	HSA CONTRIBUTIONS		\$400.00
303-69130-2400-201-25-000	GLI BENEFITS	\$115.00	\$176.00
303-69130-2750-201-25-000	RHCC BENEFITS	\$105.00	\$162.00
TITLE VIB DINWIDDIE ELEMENTARY - OTHER HEALTH IMPAIRMENTS		\$11,045.00	\$19,514.00
TITLE VIB DINWIDDIE ELEMENTARY - AUTISM			
303-69130-1121-201-27-000	INSTRUCTIONAL SALARIES		\$14,876.00
303-69130-1151-201-27-000	INSTRUCTIONAL AIDE SALARIES	\$54,517.00	\$23,307.00
303-69130-2100-201-27-000	FICA BENEFITS	\$3,896.00	\$2,755.00
303-69130-2210-201-27-000	VRS BENEFITS	\$344.00	\$3,531.00
303-69130-2220-201-27-000	VRS-HYBRID	\$5,698.00	\$2,457.00
303-69130-2300-201-27-000	HMP BENEFITS	\$8,867.00	\$4,939.00
303-69130-2350-201-27-000	HSA CONTRIBUTIONS	\$1,500.00	\$805.00
303-69130-2400-201-27-000	GLI BENEFITS	\$505.00	\$500.00
303-69130-2510-201-27-000	VLDP-HYBRID	\$98.00	\$42.00
303-69130-2750-201-27-000	RHCC BENEFITS	\$462.00	\$459.00
TITLE VIB DINWIDDIE ELEMENTARY - AUTISM		\$75,887.00	\$53,671.00
TITLE VIB DINWIDDIE ELEMENTARY TOTAL		\$160,294.00	\$184,688.00
TITLE VIB MIDWAY ELEMENTARY - LEARNING DISABILITIES			
303-69130-1151-202-21-000	INSTRUCTIONAL AIDE SALARIES	\$16,958.00	\$16,625.00
303-69130-1521-202-21-000	SUBSTITUTE WAGES		
303-69130-2100-202-21-000	FICA BENEFITS	\$1,180.00	\$1,154.00
303-69130-2220-202-21-000	VRS-HYBRID	\$2,660.00	\$2,606.00
303-69130-2300-202-21-000	HMP BENEFITS	\$334.00	\$330.00
303-69130-2400-202-21-000	GLI BENEFITS	\$222.00	\$218.00
303-69130-2510-202-21-000	VLDP-HYBRID	\$46.00	\$45.00
303-69130-2750-202-21-000	RHCC BENEFITS	\$204.00	\$200.00
TITLE VIB MIDWAY ELEMENTARY - LEARNING DISABILITIES		\$21,604.00	\$21,178.00
TITLE VIB MIDWAY ELEMENTARY TOTAL		\$21,604.00	\$21,178.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
TITLE VIB SUNNYSIDE ELEMENTARY - LEARNING DISABILITIES			
303-69130-1151-203-21-000	INSTRUCTIONAL AIDE SALARIES	\$10,175.00	\$6,650.00
303-69130-2100-203-21-000	FICA BENEFITS	\$772.00	\$505.00
303-69130-2220-203-21-000	VRS-HYBRID	\$1,596.00	\$1,042.00
303-69130-2300-203-21-000	HMP BENEFITS	\$153.00	\$101.00
303-69130-2400-203-21-000	GLI BENEFITS	\$133.00	\$87.00
303-69130-2510-203-21-000	VLDP-HYBRID	\$28.00	\$18.00
303-69130-2750-203-21-000	RHCC BENEFITS	\$122.00	\$80.00
TITLE VIB SUNNYSIDE ELEMENTARY - LEARNING DISABILITIES		\$12,979.00	\$8,483.00
TITLE VIB SUNNYSIDE ELEMENTARY - EMOTIONALLY DISTURBED			
303-69130-1151-203-22-000	INSTRUCTIONAL AIDE SALARIES		\$1,663.00
303-69130-2100-203-22-000	FICA BENEFITS		\$126.00
303-69130-2220-203-22-000	VRS-HYBRID		\$261.00
303-69130-2300-203-22-000	HMP BENEFITS		\$25.00
303-69130-2400-203-22-000	GLI BENEFITS		\$22.00
303-69130-2510-203-22-000	VLDP-HYBRID		\$4.00
303-69130-2750-203-22-000	RHCC BENEFITS		\$20.00
TITLE VIB SUNNYSIDE ELEMENTARY - EMOTIONALLY DISTURBED			\$2,121.00
TITLE VIB SUNNYSIDE ELEMENTARY - INTELLECTUAL DISABILITIES			
303-69130-1121-203-23-000	INSTRUCTIONAL SALARIES		\$7,176.00
303-69130-1151-203-23-000	INSTRUCTIONAL AIDE SALARIES	\$3,979.00	\$2,519.00
303-69130-2100-203-23-000	FICA BENEFITS	\$303.00	\$677.00
303-69130-2210-203-23-000	VRS BENEFITS		\$1,125.00
303-69130-2220-203-23-000	VRS-HYBRID	\$624.00	\$395.00
303-69130-2300-203-23-000	HMP BENEFITS	\$26.00	\$1,158.00
303-69130-2400-203-23-000	GLI BENEFITS	\$52.00	\$127.00
303-69130-2510-203-23-000	VLDP-HYBRID	\$11.00	\$7.00
303-69130-2750-203-23-000	RHCC BENEFITS	\$47.00	\$116.00
TITLE VIB SUNNYSIDE ELEMENTARY - INTELLECTUAL DISABILITIES		\$5,042.00	\$13,300.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
TITLE VIB SUNNYSIDE ELEMENTARY - DEVELOPMENTALLY DELAYED			
303-69130-1121-203-24-000	INSTRUCTIONAL SALARIES	\$8,035.00	\$7,176.00
303-69130-1151-203-24-000	INSTRUCTIONAL AIDE SALARIES	\$2,283.00	\$2,519.00
303-69130-2100-203-24-000	FICA BENEFITS	\$740.00	\$677.00
303-69130-2210-203-24-000	VRS BENEFITS	\$1,260.00	\$1,125.00
303-69130-2220-203-24-000	VRS-HYBRID	\$358.00	\$395.00
303-69130-2300-203-24-000	HMP BENEFITS	\$1,292.00	\$1,158.00
303-69130-2400-203-24-000	GLI BENEFITS	\$135.00	\$127.00
303-69130-2510-203-24-000	VLDP-HYBRID	\$6.00	\$7.00
303-69130-2750-203-24-000	RHCC BENEFITS	\$123.00	\$116.00
TITLE VIB SUNNYSIDE ELEMENTARY - DEVELOPMENTALLY DELAYED		\$14,232.00	\$13,300.00
TITLE VIB SUNNYSIDE ELEMENTARY - OTHER HEALTH IMPAIRMENTS			
303-69130-1121-203-25-000	INSTRUCTIONAL SALARIES	\$45,533.00	\$29,730.00
303-69130-1151-203-25-000	INSTRUCTIONAL AIDE SALARIES	\$12,849.00	\$17,087.00
303-69130-2100-203-25-000	FICA BENEFITS	\$4,183.00	\$3,309.00
303-69130-2210-203-25-000	VRS BENEFITS	\$7,140.00	\$4,662.00
303-69130-2220-203-25-000	VRS-HYBRID	\$2,015.00	\$2,679.00
303-69130-2300-203-25-000	HMP BENEFITS	\$7,371.00	\$4,899.00
303-69130-2400-203-25-000	GLI BENEFITS	\$765.00	\$613.00
303-69130-2510-203-25-000	VLDP-HYBRID	\$35.00	\$46.00
303-69130-2750-203-25-000	RHCC BENEFITS	\$701.00	\$562.00
TITLE VIB SUNNYSIDE ELEMENTARY - OTHER HEALTH IMPAIRMENTS		\$80,592.00	\$63,587.00
TITLE VIB SUNNYSIDE ELEMENTARY - AUTISM			
303-69130-1121-203-27-000	INSTRUCTIONAL SALARIES		\$7,176.00
303-69130-1151-203-27-000	INSTRUCTIONAL AIDE SALARIES	\$3,979.00	\$4,182.00
303-69130-2100-203-27-000	FICA BENEFITS	\$303.00	\$803.00
303-69130-2210-203-27-000	VRS BENEFITS		\$1,125.00
303-69130-2220-203-27-000	VRS-HYBRID	\$624.00	\$656.00
303-69130-2300-203-27-000	HMP BENEFITS	\$26.00	\$1,183.00
303-69130-2400-203-27-000	GLI BENEFITS	\$52.00	\$149.00
303-69130-2510-203-27-000	VLDP-HYBRID	\$11.00	\$11.00
303-69130-2750-203-27-000	RHCC BENEFITS	\$47.00	\$136.00
TITLE VIB SUNNYSIDE ELEMENTARY - AUTISM		\$5,042.00	\$15,421.00
TITLE VIB SUNNYSIDE ELEMENTARY TOTAL		\$117,887.00	\$116,212.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
TITLE VIB SOUTHSIDE ELEMENTARY - LEARNING DISABILITIES			
303-69130-1121-205-21-000	INSTRUCTIONAL SALARIES	\$48,428.00	\$74,853.00
303-69130-1521-205-21-000	SUBSTITUTE WAGES		
303-69130-2100-205-21-000	FICA BENEFITS	\$3,578.00	\$5,593.00
303-69130-2210-205-21-000	VRS BENEFITS	\$5,360.00	\$5,434.00
303-69130-2220-205-21-000	VRS-HYBRID	\$2,233.00	\$6,303.00
303-69130-2300-205-21-000	HMP BENEFITS	\$4,681.00	\$556.00
303-69130-2400-205-21-000	GLI BENEFITS	\$635.00	\$981.00
303-69130-2510-205-21-000	VLDP-HYBRID	\$38.00	\$109.00
303-69130-2750-205-21-000	RHCC BENEFITS	\$581.00	\$898.00
TITLE VIB SOUTHSIDE ELEMENTARY - LEARNING DISABILITIES		\$65,534.00	\$94,727.00
TITLE VIB SOUTHSIDE ELEMENTARY - INTELLECTUAL DISABILITIES			
303-69130-1121-205-23-000	INSTRUCTIONAL SALARIES	\$14,244.00	
303-69130-2100-205-23-000	FICA BENEFITS	\$1,061.00	
303-69130-2220-205-23-000	VRS-HYBRID	\$2,233.00	
303-69130-2300-205-23-000	HMP BENEFITS	\$191.00	
303-69130-2400-205-23-000	GLI BENEFITS	\$187.00	
303-69130-2510-205-23-000	VLDP-HYBRID	\$38.00	
303-69130-2750-205-23-000	RHCC BENEFITS	\$171.00	
TITLE VIB SOUTHSIDE ELEMENTARY - INTELLECTUAL DISABILITIES		\$18,125.00	
TITLE VIB SOUTHSIDE ELEMENTARY - DEVELOPMENTALLY DELAYED			
303-69130-1121-205-24-000	INSTRUCTIONAL SALARIES	\$18,992.00	
303-69130-2100-205-24-000	FICA BENEFITS	\$1,415.00	
303-69130-2220-205-24-000	VRS-HYBRID	\$2,978.00	
303-69130-2300-205-24-000	HMP BENEFITS	\$255.00	
303-69130-2400-205-24-000	GLI BENEFITS	\$249.00	
303-69130-2510-205-24-000	VLDP-HYBRID	\$51.00	
303-69130-2750-205-24-000	RHCC BENEFITS	\$228.00	
TITLE VIB SOUTHSIDE ELEMENTARY - DEVELOPMENTALLY DELAYED		\$24,168.00	

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
TITLE VIB SOUTHSIDE ELEMENTARY - OTHER HEALTH IMPAIREMENT			
303-69130-1121-205-25-000	INSTRUCTIONAL SALARIES	\$11,395.00	\$17,034.00
303-69130-1151-205-25-000	INSTRUCTIONAL AIDE SALARIES		\$15,362.00
303-69130-2100-205-25-000	FICA BENEFITS	\$839.00	\$2,428.00
303-69130-2210-205-25-000	VRS BENEFITS	\$1,787.00	\$1,811.00
303-69130-2220-205-25-000	VRS-HYBRID		\$3,268.00
303-69130-2300-205-25-000	HMP BENEFITS	\$1,497.00	\$76.00
303-69130-2400-205-25-000	GLI BENEFITS	\$149.00	\$424.00
303-69130-2510-205-25-000	VLDP-HYBRID		\$57.00
303-69130-2750-205-25-000	RHCC BENEFITS	\$137.00	\$389.00
TITLE VIB SOUTHSIDE ELEMENTARY - OTHER HEALTH IMPAIREMENT		<u>\$15,804.00</u>	<u>\$40,849.00</u>
TITLE VIB SOUTHSIDE ELEMENTARY TOTAL		\$123,631.00	\$135,576.00
TITLE VIB SUTHERLAND ELEMENTARY - LEARNING DISABILITIES			
303-69130-1121-206-21-000	INSTRUCTIONAL SALARIES	\$26,741.00	
303-69130-1151-206-21-000	INSTRUCTIONAL AIDE SALARIES	\$8,768.00	\$8,594.00
303-69130-1521-206-21-000	SUBSTITUTE WAGES		
303-69130-2100-206-21-000	FICA BENEFITS	\$2,545.00	\$473.00
303-69130-2210-206-21-000	VRS BENEFITS	\$1,375.00	\$1,348.00
303-69130-2220-206-21-000	VRS-HYBRID	\$4,193.00	
303-69130-2300-206-21-000	HMP BENEFITS	\$5,114.00	\$6,783.00
303-69130-2350-206-21-000	HSA CONTRIBUTIONS	\$675.00	\$675.00
303-69130-2400-206-21-000	GLI BENEFITS	\$465.00	\$113.00
303-69130-2510-206-21-000	VLDP-HYBRID	\$72.00	
303-69130-2750-206-21-000	RHCC BENEFITS	\$426.00	\$103.00
TITLE VIB SUTHERLAND ELEMENTARY - LEARNING DISABILITIES		<u>\$50,374.00</u>	<u>\$18,089.00</u>
TITLE VIB SUTHERLAND ELEMENTARY - EMOTIONALLY DISTURBED			
303-69130-1121-206-22-000	INSTRUCTIONAL SALARIES	\$5,253.00	
303-69130-2100-206-22-000	FICA BENEFITS	\$396.00	
303-69130-2220-206-22-000	VRS-HYBRID	\$824.00	
303-69130-2300-206-22-000	HMP BENEFITS	\$70.00	
303-69130-2400-206-22-000	GLI BENEFITS	\$69.00	
303-69130-2510-206-22-000	VLDP-HYBRID	\$14.00	
303-69130-2750-206-22-000	RHCC BENEFITS	\$63.00	
TITLE VIB SUTHERLAND ELEMENTARY - EMOTIONALLY DISTURBED		<u>\$6,689.00</u>	

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
TITLE VIB SUTHERLAND ELEMENTARY - DEVELOPMENTALLY DELAYED			
303-69130-1121-206-24-000	INSTRUCTIONAL SALARIES		\$22,971.00
303-69130-1151-206-24-000	INSTRUCTIONAL AIDE SALARIES	\$2,143.00	
303-69130-2100-206-24-000	FICA BENEFITS	\$128.00	\$1,727.00
303-69130-2210-206-24-000	VRS BENEFITS	\$336.00	
303-69130-2220-206-24-000	VRS-HYBRID		\$3,602.00
303-69130-2300-206-24-000	HMP BENEFITS	\$1,163.00	\$316.00
303-69130-2350-206-24-000	HSA CONTRIBUTIONS	\$165.00	
303-69130-2400-206-24-000	GLI BENEFITS	\$28.00	\$301.00
303-69130-2510-206-24-000	VLDP-HYBRID		\$62.00
303-69130-2750-206-24-000	RHCC BENEFITS	\$26.00	\$276.00
TITLE VIB SUTHERLAND ELEMENTARY - DEVELOPMENTALLY DELAYED		\$3,989.00	\$29,255.00
TITLE VIB SUTHERLAND ELEMENTARY - OTHER HEALTH IMPAIRMENTS			
303-69130-1121-206-25-000	INSTRUCTIONAL SALARIES	\$15,758.00	\$22,971.00
303-69130-1151-206-25-000	INSTRUCTIONAL AIDE SALARIES	\$6,430.00	\$8,594.00
303-69130-2100-206-25-000	FICA BENEFITS	\$1,575.00	\$2,200.00
303-69130-2210-206-25-000	VRS BENEFITS	\$1,008.00	\$1,348.00
303-69130-2220-206-25-000	VRS-HYBRID	\$2,471.00	\$3,602.00
303-69130-2300-206-25-000	HMP BENEFITS	\$3,698.00	\$7,099.00
303-69130-2350-206-25-000	HSA CONTRIBUTIONS	\$495.00	\$675.00
303-69130-2400-206-25-000	GLI BENEFITS	\$290.00	\$414.00
303-69130-2510-206-25-000	VLDP-HYBRID	\$43.00	\$62.00
303-69130-2750-206-25-000	RHCC BENEFITS	\$266.00	\$379.00
TITLE VIB SUTHERLAND ELEMENTARY - OTHER HEALTH IMPAIRMENTS		\$32,034.00	\$47,344.00
TITLE VIB SUTHERLAND ELEMENTARY - AUTISM			
303-69130-1151-206-27-000	INSTRUCTIONAL AIDE SALARIES	\$2,143.00	\$1,910.00
303-69130-2100-206-27-000	FICA BENEFITS	\$128.00	\$105.00
303-69130-2210-206-27-000	VRS BENEFITS	\$336.00	\$299.00
303-69130-2300-206-27-000	HMP BENEFITS	\$1,163.00	\$1,507.00
303-69130-2350-206-27-000	HSA CONTRIBUTIONS	\$165.00	\$150.00
303-69130-2400-206-27-000	GLI BENEFITS	\$28.00	\$25.00
303-69130-2750-206-27-000	RHCC BENEFITS	\$26.00	\$23.00
TITLE VIB SUTHERLAND ELEMENTARY - AUTISM		\$3,989.00	\$4,019.00
TITLE VIB SUTHERLAND ELEMENTARY TOTAL		\$97,075.00	\$98,707.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
TITLE VIB HIGH SCHOOL - LEARNING DISABILITIES			
303-69130-1151-301-21-000	INSTRUCTIONAL AIDE SALARIES	\$21,094.00	\$20,668.00
303-69130-2100-301-21-000	FICA BENEFITS	\$1,442.00	\$1,466.00
303-69130-2210-301-21-000	VRS BENEFITS	\$3,308.00	\$3,241.00
303-69130-2300-301-21-000	HMP BENEFITS	\$5,987.00	\$5,780.00
303-69130-2350-301-21-000	HSA CONTRIBUTIONS	\$1,000.00	\$1,000.00
303-69130-2400-301-21-000	GLI BENEFITS	\$276.00	\$271.00
303-69130-2750-301-21-000	RHCC BENEFITS	\$253.00	\$248.00
TITLE VIB HIGH SCHOOL - LEARNING DISABILITIES		\$33,360.00	\$32,674.00
TITLE VIB HIGH SCHOOL - INTELLECTUAL DISABILITIES			
303-69130-1151-301-23-000	INSTRUCTIONAL AIDE SALARIES	\$19,485.00	\$19,099.00
303-69130-2100-301-23-000	FICA BENEFITS	\$1,466.00	\$1,436.00
303-69130-2210-301-23-000	VRS BENEFITS	\$3,055.00	\$2,995.00
303-69130-2400-301-23-000	GLI BENEFITS	\$255.00	\$250.00
303-69130-2750-301-23-000	RHCC BENEFITS	\$234.00	\$229.00
TITLE VIB HIGH SCHOOL - INTELLECTUAL DISABILITIES		\$24,495.00	\$24,009.00
TITLE VIB HIGH SCHOOL - OTHER HEALTH IMPAIRMENTS			
303-69130-1151-301-25-000	INSTRUCTIONAL AIDE SALARIES	\$20,269.00	
303-69130-2100-301-25-000	FICA BENEFITS	\$1,429.00	
303-69130-2210-301-25-000	VRS BENEFITS	\$3,178.00	
303-69130-2300-301-25-000	HMP BENEFITS	\$5,732.00	
303-69130-2350-301-25-000	HSA CONTRIBUTIONS	\$1,000.00	
303-69130-2400-301-25-000	GLI BENEFITS	\$266.00	
303-69130-2750-301-25-000	RHCC BENEFITS	\$243.00	
TITLE VIB HIGH SCHOOL - OTHER HEALTH IMPAIRMENTS		\$32,117.00	
TOTAL TITLE VIB HIGH SCHOOL		\$89,972.00	\$56,683.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
TITLE VIB MIDDLE SCHOOL - LEARNING DISABILITIES			
303-69130-1121-302-21-000	INSTRUCTIONAL SALARIES	\$87,965.00	\$103,428.00
303-69130-1521-302-21-000	SUBSTITUTE WAGES		
303-69130-2100-302-21-000	FICA BENEFITS	\$6,490.00	\$8,326.00
303-69130-2210-302-21-000	VRS BENEFITS	\$8,176.00	\$8,111.00
303-69130-2220-302-21-000	VRS-HYBRID	\$5,618.00	\$9,565.00
303-69130-2300-302-21-000	HMP BENEFITS	\$21,534.00	\$24,163.00
303-69130-2350-302-21-000	HSA CONTRIBUTIONS	\$1,985.00	\$2,767.00
303-69130-2400-302-21-000	GLI BENEFITS	\$1,153.00	\$1,477.00
303-69130-2510-302-21-000	VLDP-HYBRID	\$96.00	\$165.00
303-69130-2750-302-21-000	RHCC BENEFITS	\$1,056.00	\$1,353.00
TITLE VIB MIDDLE SCHOOL - LEARNING DISABILITIES		\$134,073.00	\$159,355.00
TITLE VIB MIDDLE SCHOOL - INTELLECTUAL DISABILITIES			
303-69130-1121-302-23-000	INSTRUCTIONAL SALARIES	\$12,233.00	
303-69130-1151-302-23-000	INSTRUCTIONAL AIDE SALARIES		\$19,485.00
303-69130-2100-302-23-000	FICA BENEFITS	\$902.00	\$1,233.00
303-69130-2220-302-23-000	VRS-HYBRID	\$1,918.00	\$3,055.00
303-69130-2300-302-23-000	HMP BENEFITS	\$1,617.00	\$8,272.00
303-69130-2350-302-23-000	HSA CONTRIBUTIONS		\$1,500.00
303-69130-2400-302-23-000	GLI BENEFITS	\$160.00	\$255.00
303-69130-2510-302-23-000	VLDP-HYBRID	\$33.00	\$53.00
303-69130-2750-302-23-000	RHCC BENEFITS	\$147.00	\$234.00
TITLE VIB MIDDLE SCHOOL - INTELLECTUAL DISABILITIES		\$17,010.00	\$34,087.00
TITLE VIB MIDDLE SCHOOL - OTHER HEALTH IMPAIRMENTS			
303-69130-1121-302-25-000	INSTRUCTIONAL SALARIES	\$74,300.00	\$57,765.00
303-69130-1151-302-25-000	INSTRUCTIONAL AIDE SALARIES		\$19,870.00
303-69130-2100-302-25-000	FICA BENEFITS	\$5,281.00	\$5,611.00
303-69130-2210-302-25-000	VRS BENEFITS	\$6,921.00	\$9,198.00
303-69130-2220-302-25-000	VRS-HYBRID	\$4,729.00	\$2,976.00
303-69130-2300-302-25-000	HMP BENEFITS	\$17,885.00	\$20,837.00
303-69130-2350-302-25-000	HSA CONTRIBUTIONS	\$1,515.00	\$2,595.00
303-69130-2400-302-25-000	GLI BENEFITS	\$974.00	\$1,017.00
303-69130-2510-302-25-000	VLDP-HYBRID	\$81.00	\$51.00
303-69130-2750-302-25-000	RHCC BENEFITS	\$891.00	\$932.00
TITLE VIB MIDDLE SCHOOL - OTHER HEALTH IMPAIRMENTS		\$112,577.00	\$120,852.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
TITLE VIB MIDDLE SCHOOL - AUTISM			
303-69130-1121-302-27-000	INSTRUCTIONAL SALARIES	\$14,840.00	\$11,335.00
303-69130-2100-302-27-000	FICA BENEFITS	\$1,113.00	\$863.00
303-69130-2210-302-27-000	VRS BENEFITS		\$291.00
303-69130-2220-302-27-000	VRS-HYBRID	\$2,327.00	\$1,486.00
303-69130-2300-302-27-000	HMP BENEFITS	\$1,078.00	\$1,197.00
303-69130-2350-302-27-000	HSA CONTRIBUTIONS		\$150.00
303-69130-2400-302-27-000	GLI BENEFITS	\$195.00	\$148.00
303-69130-2510-302-27-000	VLDP-HYBRID	\$40.00	\$25.00
303-69130-2750-302-27-000	RHCC BENEFITS	\$178.00	\$136.00
TITLE VIB MIDDLE SCHOOL - AUTISM		\$19,771.00	\$15,631.00
TITLE VIB MIDDLE SCHOOL TOTAL		\$283,431.00	\$329,925.00
TITLE VIB TOTAL		\$893,894.00	\$942,969.00
PRESCHOOL			
303-69131-1151-205-26-000	INSTRUCTIONAL AIDE SALARIES	\$14,411.00	\$12,986.00
303-69131-2100-205-26-000	FICA BENEFITS	\$1,136.00	\$1,140.00
303-69131-2220-205-26-000	VRS-HYBRID	\$2,768.00	\$2,713.00
303-69131-2300-205-26-000	HMP BENEFITS	\$8,612.00	\$8,195.00
303-69131-2350-205-26-000	HSA CONTRIBUTIONS	\$1,500.00	\$1,500.00
303-69131-2400-205-26-000	GLI BENEFITS	\$231.00	\$227.00
303-69131-2510-205-26-000	VLDP-HYBRID	\$48.00	\$47.00
303-69131-2750-205-26-000	RHCC BENEFITS	\$212.00	\$208.00
PRESCHOOL TOTAL		\$28,918.00	\$27,016.00
TITLE III			
303-69140-1621-101-00-000	SUPPLEMENTAL WAGES	1,250.00	1,716.00
303-69140-2100-101-00-000	FICA BENEFITS	140	160
303-69140-3000-101-00-000	PURCHASED SERVICES	4,200.00	4,200.00
303-69140-6001-101-00-000	MATERIALS AND SUPPLIES	50	112
TITLE III TOTAL		\$5,640.00	\$6,188.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
TITLE II A			
303-69151-1621-101-10-000	SUPPLEMENTAL WAGES	\$7,500.00	\$7,000
303-69151-2100-101-10-000	FICA BENEFITS	\$574.00	\$536
303-69151-3000-101-30-000	PURCHASED SERVICES	\$1,500.00	
303-69151-5504-101-30-000	TRAVEL - CONFERENCE		\$2,000
303-69151-6001-101-30-000	MATERIALS AND SUPPLIES	\$1,500.00	\$2,500
303-69151-1621-101-40-000	SUPPLEMENTAL WAGES	\$50,000.00	\$40,000
303-69151-2100-101-40-000	FICA BENEFITS	\$8,409.00	\$3,060
303-69151-3000-101-40-000	PURCHASED SERVICES	\$20,000.00	\$20,000
303-69151-6001-101-40-000	MATERIALS AND SUPPLIES	\$2,000.00	\$1,944
303-69151-3000-101-50-000	PURCHASED SERVICES	\$19,957.00	
303-69151-5504-101-50-000	TRAVEL - CONFERENCE		\$20,000
303-69151-3000-101-60-000	PURCHASED SERVICES		\$1,500.00
303-69151-3005-101-60-000	REIMBURSEMENT OF COURSES	\$20,000.00	\$25,000.00
303-69151-5005-101-60-000	REIMBURSEMENT OF ASSESSMENTS	\$1,500.00	
TITLE II A TOTAL		<u>\$132,940.00</u>	<u>\$123,540.00</u>
TITLE IV PART A			
303-69160-1621-101-00-000	SUPPLEMENTAL WAGES	\$14,250.00	
303-69160-2100-101-00-000	FICA BENEFITS	\$1,125.00	
303-69160-3000-101-00-000	PURCHASED SERVICES	\$20,537.00	
303-69160-5800-101-00-000	MISCELLANEOUS OTHER CHARGES	\$6,500.00	
303-69160-6001-101-00-000	MATERIALS AND SUPPLIES	\$13,250.00	
TITLE IV PART A TOTAL		<u>\$55,662.00</u>	
SECURITY GRANT			
303-69330-8200-101-00-000	CAPITAL OUTLAY ADDITIONS	\$125,000.00	\$125,000.00
SECURITY GRANT TOTAL		<u>\$125,000.00</u>	<u>\$125,000.00</u>
PROJECT GRADUATION			
303-69331-1621-101-00-000	SUPPLEMENTAL WAGES	\$6,460.00	\$6,329.00
303-69331-2100-101-00-000	FICA BENEFITS	\$495.00	\$484.00
303-69331-6001-101-00-000	MATERIALS AND SUPPLIES		\$25,000.00
PROJECT GRADUATION TOTAL		<u>\$6,955.00</u>	<u>\$31,813.00</u>

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
GEAR UP GRANT			
303-69332-1621-101-00-000	SUPPLEMENTAL WAGES	\$15,200.00	\$15,200.00
303-69332-2100-101-00-000	FICA BENEFITS	\$1,163.00	\$1,163.00
303-69332-3000-101-00-000	PURCHASED SERVICES	\$17,500.00	\$17,500.00
303-69332-4000-101-00-000	INTERNAL SERVICES	\$1,200.00	\$1,200.00
303-69332-5504-101-00-000	TRAVEL - CONFERENCE	\$12,000.00	\$12,000.00
303-69332-5800-101-00-000	MISCELLANEOUS OTHER CHARGES		
303-69332-6001-101-00-000	MATERIALS AND SUPPLIES	\$13,700.00	\$13,700.00
303-69332-6131-101-00-000	INSTRUCTIONAL MATERIALS		
GEAR UP GRANT TOTAL		\$60,763.00	\$60,763.00
iDCPS CONFERENCE			
303-69335-5800-101-10-000	MISCELLANEOUS OTHER CHARGES	\$6,000.00	\$4,000.00
303-69335-6001-101-10-000	MATERIALS AND SUPPLIES	\$10,000.00	\$12,000.00
iDCPS CONFERENCE TOTAL		\$16,000.00	\$16,000.00
MISCELLANEOUS GRANTS			
303-69999-9000-101-00-000	OTHER USES OF FUNDS	\$48,500.00	\$25,000.00
MISCELLANEOUS GRANTS TOTAL		\$48,500.00	\$25,000.00
TOTAL SCHOOL GRANTS FUND		\$2,960,040.00	\$2,590,235.04

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY 2020 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2020 ADOPTED BUDGET	FY 2019 ADJUSTED BUDGET
SCHOOL DEBT SERVICE FUND			
ALL EXPENSES RELATED TO THE REPAYMENT OF DEBT INCLUDING PRINCIPAL AND INTEREST.			
SCHOOL DEBT SERVICE FUND			
402-67100-9100-101-00-000	REDEMPTION OF PRINCIPAL	\$2,121,571.00	\$2,033,962.00
402-67100-9200-101-00-000	INTEREST EXPENSE	\$1,554,839.00	\$1,659,338.00
402-67100-9210-101-00-000	DEBT SERVICE FEES	\$1,550.00	\$1,404.00
SCHOOL DEBT SERVICE FUND TOTAL		\$3,677,960.00	\$3,694,704.00
TOTAL ALL FUNDS			
		\$56,749,870.00	\$56,241,582.40

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DINWIDDIE COUNTY PUBLIC SCHOOLS FY2020 DEBT SCHEDULE

School or Project	Balance as of 07/01/2019	Principal	Interest	Total Payable	Ending Balance as of 6/30/2020	# Yrs. Remaining	FY Last Payment
CIP - VPSA 2000 B	\$533,580.00	\$262,737.00	\$20,512.79	\$283,249.79	\$270,843.00	1	2021
CIP - VPSA 2007 A (New High Schl)	\$2,976,634.00	\$296,917.00	\$141,833.47	\$438,750.47	\$2,679,717.00	8	2028
CIP - VPSA 2007 B (New Elem Schl)	\$2,976,634.00	\$296,917.00	\$141,833.47	\$438,750.47	\$2,679,717.00	8	2028
VRA 2012A - Refunding of IDA 2004A, 2004B, 2005A	\$26,260,000.01	\$1,265,000.00	\$1,250,659.38	\$2,515,659.38	\$24,995,000.01	14	2034
TOTAL	\$32,746,848.01	\$2,121,571.00	\$1,554,839.11	\$3,676,410.11	\$30,625,277.01		
				\$1,550.00			
			Change Over	\$3,677,960.11			
			Previous Year	(\$16,744.20)			

**Dinwiddie County Public Schools
FY2020 Teacher Salary Scale**

Keystone Step	Years Experience	10 Month 200 Days	10 ^{1/2} Month 210 Days	11 Month 220 Days	12 Month 260 Days	2020 Daily Rate
1	Entry Level	\$44,500	\$46,725	\$48,950	\$57,850	\$222.50
2	1	\$44,767	\$47,005	\$49,244	\$58,197	\$223.84
3	2	\$45,036	\$47,288	\$49,540	\$58,547	\$225.18
4	3	\$45,306	\$47,571	\$49,837	\$58,898	\$226.53
5	4	\$45,578	\$47,857	\$50,136	\$59,251	\$227.89
6	5	\$45,851	\$48,144	\$50,436	\$59,606	\$229.26
7	6	\$46,126	\$48,432	\$50,739	\$59,964	\$230.63
8	7	\$46,403	\$48,723	\$51,043	\$60,324	\$232.01
9	8	\$46,750	\$49,088	\$51,425	\$60,775	\$233.75
10	9	\$47,101	\$49,456	\$51,811	\$61,231	\$235.50
11	10	\$47,572	\$49,951	\$52,329	\$61,844	\$237.86
12	11	\$48,047	\$50,449	\$52,852	\$62,461	\$240.24
13	12	\$48,528	\$50,954	\$53,381	\$63,086	\$242.64
14	13	\$49,014	\$51,465	\$53,915	\$63,718	\$245.07
15	14	\$49,504	\$51,979	\$54,454	\$64,355	\$247.52
16	15	\$49,999	\$52,499	\$54,999	\$64,999	\$250.00
17	16	\$50,499	\$53,024	\$55,549	\$65,649	\$252.49
18	17	\$51,079	\$53,633	\$56,187	\$66,403	\$255.40
19	18	\$51,667	\$54,250	\$56,834	\$67,167	\$258.33
20	19	\$52,261	\$54,874	\$57,487	\$67,939	\$261.31
21	20	\$53,176	\$55,835	\$58,494	\$69,129	\$265.88
22	21	\$54,106	\$56,811	\$59,517	\$70,338	\$270.53
23	22	\$55,053	\$57,806	\$60,558	\$71,569	\$275.27
24	23	\$56,016	\$58,817	\$61,618	\$72,821	\$280.08
25	24	\$56,997	\$59,847	\$62,697	\$74,096	\$284.98
26	25	\$58,137	\$61,044	\$63,951	\$75,578	\$290.68
27	26	\$59,299	\$62,264	\$65,229	\$77,089	\$296.50
28	27	\$60,485	\$63,509	\$66,534	\$78,631	\$302.43
29	28	\$61,695	\$64,780	\$67,865	\$80,204	\$308.48
30	29	\$62,929	\$66,075	\$69,222	\$81,808	\$314.65
31	30	\$64,345	\$67,562	\$70,780	\$83,649	\$321.72
32	31	\$65,793	\$69,083	\$72,372	\$85,531	\$328.96
33	32	\$67,273	\$70,637	\$74,000	\$87,455	\$336.37
34	33	\$68,787	\$72,226	\$75,666	\$89,423	\$343.93
35	34	\$70,334	\$73,851	\$77,367	\$91,434	\$351.67
36	35	\$71,700	\$75,285	\$78,870	\$93,210	\$358.50
37	35+	\$71,700	\$75,285	\$78,870	\$93,210	\$358.50

Supplements

9 hours towards masters degree	\$475
18 hours towards masters degree	\$950
Masters degree	\$1,901
Masters + 30 hours	\$2,534
Doctorate/CCC	\$2,957

Dinwiddie County Public Schools

Unified Pay Plan

Scale/Position	Grade	Hourly Rate
Custodian School Nutrition Technician Secretary I	1	\$11.00
Paraprofessional	2	\$11.55
Maintenance Technician I	3	\$12.13
Certified Nursing Assistant Secretary II	4	\$12.73
Bookkeeper I Maintenance Technician II School Nutrition Manager - Elementary Auto Parts Manager	5	\$13.37
Bookkeeper II Secretary III School Nutrition Manager - Secondary Auto Equipment Mechanic	6	\$14.04
Bookkeeper III Maintenance Technician III	7	\$14.74
Executive Secretary Accounts Payable Specialist Facility Operations Specialist	8	\$15.48
	9	\$16.25
Senior Auto Mechanic	10	\$17.06
Maintenance Technician IV	11	\$17.92
School Nurse - LPN	12	\$18.81
Desktop Support Specialist Payroll Specialist	13	\$19.75
	14	\$20.74
Network Support Specialist Software Specialist	15	\$21.78
Fleet Maintenance Supervisor	16	\$22.87
School Nurse RN Finance, Procurement & Grants Manager	17	\$24.01
School Board Clerk Coordinator I	18	\$25.21
School Social Worker Coordinator II	19	\$26.47
Elementary Assistant Principal Psychologist	20	\$27.80
Middle School Assistant Principal Coordinator III Assistant Director Occupational Therapist Speech Pathologist	21	\$29.19
High School Assistant Principal Student Activities Director	22	\$30.65
Director of School Nutrition Services Director of Facility Operations Director of Transportation	23	\$32.18
Elementary School Principal Director of Technology	24	\$33.79
Middle School Principal	25	\$35.48
Instructional Director Director of Human Resources Director of Finance	26	\$37.25
High School Principal	27	\$39.11
Executive Director	28	\$41.07
	29	\$43.12
Assistant Superintendent	30	\$45.28

Dinwiddie County Public Schools
Unified Pay Plan - Hourly Rates

Grade	Step																													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25					
1	\$11.00	\$11.22	\$11.44	\$11.67	\$11.91	\$12.14	\$12.39	\$12.64	\$12.89	\$13.15	\$13.41	\$13.68	\$13.95	\$14.23	\$14.51	\$14.80	\$15.10	\$15.40	\$15.71	\$16.02	\$16.35	\$16.67	\$17.01	\$17.35	\$17.69					
2	\$11.55	\$11.78	\$12.02	\$12.26	\$12.50	\$12.75	\$13.01	\$13.27	\$13.53	\$13.80	\$14.08	\$14.36	\$14.65	\$14.94	\$15.24	\$15.54	\$15.86	\$16.17	\$16.50	\$16.83	\$17.16	\$17.51	\$17.86	\$18.21	\$18.58					
3	\$12.13	\$12.37	\$12.62	\$12.87	\$13.13	\$13.39	\$13.66	\$13.93	\$14.21	\$14.49	\$14.78	\$15.08	\$15.38	\$15.69	\$16.00	\$16.32	\$16.65	\$16.98	\$17.32	\$17.67	\$18.02	\$18.38	\$18.75	\$19.12	\$19.51					
4	\$12.73	\$12.99	\$13.25	\$13.51	\$13.78	\$14.06	\$14.34	\$14.63	\$14.92	\$15.22	\$15.52	\$15.83	\$16.15	\$16.47	\$16.80	\$17.14	\$17.48	\$17.83	\$18.19	\$18.55	\$18.92	\$19.30	\$19.69	\$20.08	\$20.48					
5	\$13.37	\$13.64	\$13.91	\$14.19	\$14.47	\$14.76	\$15.06	\$15.36	\$15.67	\$15.98	\$16.30	\$16.62	\$16.96	\$17.30	\$17.64	\$18.00	\$18.35	\$18.72	\$19.10	\$19.48	\$19.87	\$20.27	\$20.67	\$21.08	\$21.51					
6	\$14.04	\$14.32	\$14.61	\$14.90	\$15.20	\$15.50	\$15.81	\$16.13	\$16.45	\$16.78	\$17.11	\$17.46	\$17.80	\$18.16	\$18.52	\$18.89	\$19.27	\$19.66	\$20.05	\$20.45	\$20.86	\$21.28	\$21.70	\$22.14	\$22.58					
7	\$14.74	\$15.04	\$15.34	\$15.64	\$15.96	\$16.28	\$16.60	\$16.93	\$17.27	\$17.62	\$17.97	\$18.33	\$18.70	\$19.07	\$19.45	\$19.84	\$20.24	\$20.64	\$21.05	\$21.47	\$21.90	\$22.34	\$22.79	\$23.25	\$23.71					
8	\$15.48	\$15.79	\$16.10	\$16.43	\$16.75	\$17.09	\$17.43	\$17.78	\$18.14	\$18.50	\$18.87	\$19.25	\$19.63	\$20.02	\$20.42	\$20.83	\$21.25	\$21.67	\$22.11	\$22.55	\$23.00	\$23.46	\$23.93	\$24.41	\$24.90					
9	\$16.25	\$16.58	\$16.91	\$17.25	\$17.59	\$17.94	\$18.30	\$18.67	\$19.04	\$19.42	\$19.81	\$20.21	\$20.61	\$21.02	\$21.44	\$21.87	\$22.31	\$22.76	\$23.21	\$23.68	\$24.15	\$24.63	\$25.13	\$25.63	\$26.14					
10	\$17.06	\$17.41	\$17.75	\$18.11	\$18.47	\$18.84	\$19.22	\$19.60	\$19.99	\$20.39	\$20.80	\$21.22	\$21.64	\$22.07	\$22.52	\$22.97	\$23.43	\$23.89	\$24.37	\$24.86	\$25.36	\$25.86	\$26.38	\$26.91	\$27.45					
11	\$17.92	\$18.28	\$18.64	\$19.01	\$19.39	\$19.78	\$20.18	\$20.58	\$20.99	\$21.41	\$21.84	\$22.28	\$22.72	\$23.18	\$23.64	\$24.12	\$24.60	\$25.09	\$25.59	\$26.10	\$26.62	\$27.16	\$27.70	\$28.25	\$28.82					
12	\$18.81	\$19.19	\$19.57	\$19.97	\$20.36	\$20.77	\$21.19	\$21.61	\$22.04	\$22.48	\$22.93	\$23.39	\$23.86	\$24.34	\$24.82	\$25.32	\$25.83	\$26.34	\$26.87	\$27.41	\$27.96	\$28.52	\$29.09	\$29.67	\$30.26					
13	\$19.75	\$20.15	\$20.55	\$20.96	\$21.38	\$21.81	\$22.25	\$22.69	\$23.15	\$23.61	\$24.08	\$24.56	\$25.05	\$25.55	\$26.07	\$26.59	\$27.12	\$27.66	\$28.21	\$28.78	\$29.35	\$29.94	\$30.54	\$31.15	\$31.77					
14	\$20.74	\$21.16	\$21.58	\$22.01	\$22.45	\$22.90	\$23.36	\$23.83	\$24.30	\$24.79	\$25.28	\$25.79	\$26.31	\$26.83	\$27.37	\$27.92	\$28.47	\$29.04	\$29.62	\$30.22	\$30.82	\$31.44	\$32.07	\$32.71	\$33.36					
15	\$21.78	\$22.21	\$22.66	\$23.11	\$23.57	\$24.05	\$24.53	\$25.02	\$25.52	\$26.03	\$26.55	\$27.08	\$27.62	\$28.17	\$28.74	\$29.31	\$29.90	\$30.50	\$31.11	\$31.73	\$32.36	\$33.01	\$33.67	\$34.34	\$35.03					
16	\$22.87	\$23.33	\$23.79	\$24.27	\$24.75	\$25.25	\$25.75	\$26.27	\$26.79	\$27.33	\$27.88	\$28.43	\$29.00	\$29.58	\$30.17	\$30.78	\$31.39	\$32.02	\$32.66	\$33.31	\$33.98	\$34.66	\$35.35	\$36.06	\$36.78					
17	\$24.01	\$24.49	\$24.98	\$25.48	\$25.99	\$26.51	\$27.04	\$27.58	\$28.13	\$28.70	\$29.27	\$29.86	\$30.45	\$31.06	\$31.68	\$32.32	\$32.96	\$33.62	\$34.29	\$34.98	\$35.68	\$36.39	\$37.12	\$37.86	\$38.62					
18	\$25.21	\$25.72	\$26.23	\$26.76	\$27.29	\$27.84	\$28.39	\$28.96	\$29.54	\$30.13	\$30.73	\$31.35	\$31.98	\$32.61	\$33.27	\$33.93	\$34.61	\$35.30	\$36.01	\$36.73	\$37.46	\$38.21	\$38.98	\$39.76	\$40.55					
19	\$26.47	\$27.00	\$27.54	\$28.09	\$28.66	\$29.23	\$29.81	\$30.41	\$31.02	\$31.64	\$32.27	\$32.92	\$33.57	\$34.25	\$34.93	\$35.63	\$36.34	\$37.07	\$37.81	\$38.57	\$39.34	\$40.12	\$40.93	\$41.74	\$42.58					
20	\$27.80	\$28.35	\$28.92	\$29.50	\$30.09	\$30.69	\$31.30	\$31.93	\$32.57	\$33.22	\$33.88	\$34.56	\$35.25	\$35.96	\$36.68	\$37.41	\$38.16	\$38.92	\$39.70	\$40.49	\$41.30	\$42.13	\$42.97	\$43.83	\$44.71					
21	\$29.19	\$29.77	\$30.37	\$30.97	\$31.59	\$32.22	\$32.87	\$33.53	\$34.20	\$34.88	\$35.58	\$36.29	\$37.02	\$37.76	\$38.51	\$39.28	\$40.07	\$40.87	\$41.69	\$42.52	\$43.37	\$44.24	\$45.12	\$46.02	\$46.94					
22	\$30.65	\$31.26	\$31.88	\$32.52	\$33.17	\$33.84	\$34.51	\$35.20	\$35.91	\$36.62	\$37.36	\$38.10	\$38.87	\$39.64	\$40.44	\$41.24	\$42.07	\$42.91	\$43.77	\$44.64	\$45.54	\$46.45	\$47.38	\$48.33	\$49.29					
23	\$32.18	\$32.82	\$33.48	\$34.15	\$34.83	\$35.53	\$36.24	\$36.96	\$37.70	\$38.46	\$39.22	\$40.01	\$40.81	\$41.63	\$42.46	\$43.31	\$44.17	\$45.06	\$45.96	\$46.88	\$47.81	\$48.77	\$49.75	\$50.74	\$51.76					
24	\$33.79	\$34.46	\$35.15	\$35.85	\$36.57	\$37.30	\$38.05	\$38.81	\$39.59	\$40.38	\$41.19	\$42.01	\$42.85	\$43.71	\$44.58	\$45.47	\$46.38	\$47.31	\$48.26	\$49.22	\$50.21	\$51.21	\$52.23	\$53.28	\$54.34					
25	\$35.48	\$36.19	\$36.91	\$37.65	\$38.40	\$39.17	\$39.95	\$40.75	\$41.57	\$42.40	\$43.25	\$44.11	\$44.99	\$45.89	\$46.81	\$47.75	\$48.70	\$49.68	\$50.67	\$51.68	\$52.72	\$53.77	\$54.85	\$55.94	\$57.06					
26	\$37.25	\$37.99	\$38.75	\$39.53	\$40.32	\$41.13	\$41.95	\$42.79	\$43.64	\$44.52	\$45.41	\$46.32	\$47.24	\$48.19	\$49.15	\$50.13	\$51.14	\$52.16	\$53.20	\$54.27	\$55.35	\$56.46	\$57.59	\$58.74	\$59.91					
27	\$39.11	\$39.89	\$40.69	\$41.51	\$42.34	\$43.18	\$44.05	\$44.93	\$45.83	\$46.74	\$47.68	\$48.63	\$49.60	\$50.60	\$51.61	\$52.64	\$53.69	\$54.77	\$55.86	\$56.98	\$58.12	\$59.28	\$60.47	\$61.68	\$62.91					
28	\$41.07	\$41.89	\$42.73	\$43.58	\$44.45	\$45.34	\$46.25	\$47.17	\$48.12	\$49.08	\$50.06	\$51.06	\$52.08	\$53.13	\$54.19	\$55.27	\$56.38	\$57.51	\$58.66	\$59.83	\$61.02	\$62.25	\$63.49	\$64.76	\$66.06					
29	\$43.12	\$43.98	\$44.86	\$45.76	\$46.68	\$47.61	\$48.56	\$49.53	\$50.52	\$51.53	\$52.56	\$53.62	\$54.69	\$55.78	\$56.90	\$58.04	\$59.20	\$60.38	\$61.59	\$62.82	\$64.08	\$65.36	\$66.66	\$68.00	\$69.36					
30	\$45.28	\$46.18	\$47.11	\$48.05	\$49.01	\$49.99	\$50.99	\$52.01	\$53.05	\$54.11	\$55.19	\$56.30	\$57.42	\$58.57	\$59.74	\$60.94	\$62.16	\$63.40	\$64.67	\$65.96	\$67.28	\$68.63	\$70.00	\$71.40	\$72.83					

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FT DRIVER SALARY SCALE
182 DAYS PER YEAR
BASED ON 6 HOURS PER DAY
FY 2020**

Step	Years Exp	Hourly	Daily	Annual
Entry Level	0	\$15.00	\$90.00	\$16,381
1	1	\$15.11	\$90.68	\$16,503
2	2	\$15.23	\$91.36	\$16,627
3	3	\$15.34	\$92.04	\$16,751
4	4	\$15.46	\$92.73	\$16,877
5	5	\$15.57	\$93.43	\$17,004
6	6	\$15.69	\$94.13	\$17,131
7	7	\$15.81	\$94.83	\$17,260
8	8	\$15.92	\$95.54	\$17,389
9	9	\$16.04	\$96.26	\$17,519
10	10	\$16.20	\$97.22	\$17,695
11	11	\$16.37	\$98.20	\$17,872
12	12	\$16.53	\$99.18	\$18,050
13	13	\$16.69	\$100.17	\$18,231
14	14	\$16.86	\$101.17	\$18,413
15	15	\$17.03	\$102.18	\$18,597
16	16	\$17.29	\$103.72	\$18,876
17	17	\$17.55	\$105.27	\$19,159
18	18	\$17.81	\$106.85	\$19,447
19	19	\$18.08	\$108.45	\$19,738
20	20	\$18.35	\$110.08	\$20,034
21	21	\$18.62	\$111.73	\$20,335
22	22	\$18.90	\$113.41	\$20,640
23	23	\$19.18	\$115.11	\$20,950
24	24	\$19.47	\$116.83	\$21,264
25	25	\$19.76	\$118.59	\$21,583
26	26	\$20.16	\$120.96	\$22,014
27	27	\$20.56	\$123.38	\$22,455
28	28	\$20.97	\$125.85	\$22,904
29	29	\$21.39	\$128.36	\$23,362
30	30	\$21.82	\$130.93	\$23,829
31	31	\$22.26	\$133.55	\$24,306
32	32	\$22.70	\$136.22	\$24,792
33	33	\$23.16	\$138.94	\$25,288
34	34	\$23.62	\$141.72	\$25,793
35	35 & 35+	\$24.09	\$144.56	\$26,309

**DINWIDDIE COUNTY PUBLIC SCHOOLS
PT DRIVER SALARY SCALE
182 DAYS PER YEAR
FY 2020 HOURLY RATES**

Step	Years Exp	Hourly
Entry Level	0	\$14.28
1	1	\$14.39
2	2	\$14.50
3	3	\$14.60
4	4	\$14.71
5	5	\$14.82
6	6	\$14.93
7	7	\$15.05
8	8	\$15.16
9	9	\$15.27
10	10	\$15.43
11	11	\$15.58
12	12	\$15.74
13	13	\$15.89
14	14	\$16.05
15	15	\$16.21
16	16	\$16.46
17	17	\$16.70
18	18	\$16.95
19	19	\$17.21
20	20	\$17.47
21	21	\$17.73
22	22	\$17.99
23	23	\$18.26
24	24	\$18.54
25	25	\$18.82
26	26	\$19.19
27	27	\$19.58
28	28	\$19.97
29	29	\$20.37
30	30	\$20.77
31	31	\$21.19
32	32	\$21.61
33	33	\$22.05
34	34	\$22.49
35	35 & 35+	\$22.94

**DINWIDDIE COUNTY PUBLIC SCHOOLS
CAR DRIVER SALARY SCALE
182 DAYS PER YEAR
FY 2020 HOURLY RATES**

STEP	YEARS EXP	Hourly
Entry Level	0	\$13.57
1	1	\$13.67
2	2	\$13.77
3	3	\$13.88
4	4	\$13.98
5	5	\$14.09
6	6	\$14.19
7	7	\$14.30
8	8	\$14.41
9	9	\$14.51
10	10	\$14.66
11	11	\$14.81
12	12	\$14.95
13	13	\$15.10
14	14	\$15.25
15	15	\$15.41
16	16	\$15.64
17	17	\$15.87
18	18	\$16.11
19	19	\$16.35
20	20	\$16.60
21	21	\$16.85
22	22	\$17.10
23	23	\$17.36
24	24	\$17.62
25	25	\$17.88
26	26	\$18.24
27	27	\$18.60
28	28	\$18.97
29	29	\$19.35
30	30	\$19.74
31	31	\$20.14
32	32	\$20.54
33	33	\$20.95
34	34	\$21.37
35	35 & 35+	\$21.80

**DINWIDDIE COUNTY PUBLIC SCHOOLS
BUS AIDE
182 DAYS PER YEAR
FY 2020 HOURLY RATES**

Step	Years	
	Exp	Hourly
Entry Level	0	\$9.73
1	1	\$9.80
2	2	\$9.88
3	3	\$9.95
4	4	\$10.03
5	5	\$10.10
6	6	\$10.18
7	7	\$10.25
8	8	\$10.33
9	9	\$10.41
10	10	\$10.51
11	11	\$10.62
12	12	\$10.72
13	13	\$10.83
14	14	\$10.94
15	15	\$11.05
16	16	\$11.21
17	17	\$11.38
18	18	\$11.55
19	19	\$11.72
20	20	\$11.90
21	21	\$12.08
22	22	\$12.26
23	23	\$12.44
24	24	\$12.63
25	25	\$12.82
26	26	\$13.08
27	27	\$13.34
28	28	\$13.61
29	29	\$13.88
30	30	\$14.15
31	31	\$14.44
32	32	\$14.73
33	33	\$15.02
34	34	\$15.32
35	35 & 35+	\$15.63

Glossary of Terms

Appropriation — money set aside by a legislature for a specific purpose.

Average Daily Membership (ADM) — enrollment figure for grades K-12 used to distribute state per pupil funding. It includes students with disabilities ages 5-21, and students for whom English is a second language who entered school for the first time after reaching their 12th birthday, and who have not reached their 22nd birthday. Preschool and post-graduate students are not included in ADM.

Balanced Budget — a budget for which the planned revenues and sources of funds are equal to or less than the planned expenditures for the same period.

Basis of Accounting — method of recognizing revenues and expenditures.

- **Accrual Basis** - expenses are recognized in the period when the related revenue is recognized regardless of the time when cash is received.
- **Modified Accrual** - revenues are recognized in the period in which they become measurable and available.
- **Cash Basis** - revenues are recognized only when money is received and expenses are recognized only when money is paid.

Basis of Budgeting — method used to determine when revenues and expenditures are recognized for budgetary purposes.

Budget Calendar — timeline and course of action related to budget development and adoption.

Capital Expenditures — tangible assets with a value greater than \$5,000 that are likely to remain for an extended period of time. Examples are equipment, building improvements, land, and vehicles. Desktop, laptop computers, and textbooks are capitalized regardless of value.

Categorical funding — provides for additional education programs that go beyond the Standards of Quality. These programs focus on particular needs of special populations or fulfill particular state obligations. State or federal statutes and regulations mandate much of this funding. Examples of categorical funding include:

- **Adult Education** — funds that provide adult education for persons who have academic or economic disadvantages, and who have limited English-speaking abilities. These funds pay for full-time and part-time teacher salaries and supplements to existing teacher salaries.
- **Adult Literacy** — provides basic educational skills to adults who lack skills necessary for literate functioning.
- **School Lunch** — state funds provided to school divisions in order to meet the maintenance of effort and match requirements for the federal funds received for the school lunch programs. The rate of reimbursement is determined by the number of reimbursable lunches served during the previous year.
- **Special Education Homebound** — funds provided for the continuation of educational services for students who are temporarily confined to their homes for medical reasons. State funds reimburse school divisions for a portion of the hourly rate paid to teachers employed to provide homebound instruction to eligible children.
- **Virtual Virginia** — a statewide delivery of credit courses and staff development program to address equity and educational disparity problems in schools across Virginia.

Glossary of Terms

- **Special Education Jails** — funds reimbursed to school divisions for the instructional costs of providing special education and related services to children with disabilities in regional or local jails.
- **Special Education State Operated Programs** — education services provided for students placed in state-operated facilities. State statute requires the state to provide appropriate education to **all** children in state hospitals, clinics, detention homes, and the Woodrow Wilson Rehabilitation Center. Education services are provided through contracted services with local school divisions. Funded positions are based on caseloads. A funding amount per position (to cover both personal and non-personal costs) is applied to each position to determine the total amount of funding for each division that provides education services in state operated programs.

City — any independent incorporated community which became a city as provided by law before noon on the first day of July, nineteen hundred seventy-one, or which has within defined boundaries a population of 5,000 or more and which has become a city as provided by law.

Compensation Supplement — provides for the state's share of salary increases including related fringe benefit costs to school division for instructional and support positions funded through the SOQ and other state-funded accounts.

Composite Index of Local Ability-to-Pay — the measure used to determine the state and local shares of education costs, and it is based on local sources of revenue. The composite index is expressed as a ratio, indicating the local percentage share of the cost of education programs.

Council — the governing body of a city or town.

Curriculum — a plan or document that a school or school system uses to define what a teacher **will** teach and describes the methods that will be used to teach the students and assess their achievement.

Direct aid to public education — funding appropriated for the operation of the Commonwealth's public schools - is generally divided among funding of the Standards of Quality, incentive-based programs, categorical payments, allotment of sales tax, and lottery revenues.

Fair Labor Standards Act (FLSA) - the federal law that establishes minimum wage, overtime pay, record keeping, and child labor standards affecting full-time and part-time workers.

Fiscal Year — begins for the school system on July 1 and ends on June 30 of the following year.

Full-Time Equipment (FTE) — a unit that indicates the workload of an employed person.

Funds — represents the highest level of financial information with a self-balancing set of accounts segregated into categories.

Fund Balance — excess of assets over liabilities in a particular fund.

Generally Accepted Accounting Principles — standard framework of guidelines for financial accounting and reporting.

Governing Body — the council of a city responsible for appropriating funds for such locality.

Governmental Funds — funds generally used to account for tax-supported activities.

Glossary of Terms

Impact Aid — directly reimburse public school districts for the loss of traditional revenue sources due to a federal presence or federal activity in order to assist with the basic educational needs of its students.

Incentive-Based Programs — provide additional education funding that goes beyond the levels required to meet the Standards of Quality. The programs are voluntary but, in order to receive state funds, school divisions must certify that they will offer the program and provide a local match of funds for the program. Incentive-based programs include the following:

- **At-Risk** — provides services for school-aged individual who is at-risk of academic failure, is at least one year behind the expected grade level for the age of the individual, has limited English proficiency, has dropped out of school in the past, or has a high absenteeism rate at school. State payments for at-risk students are disbursed to school divisions based on the estimated number of federal free lunch participants in each division to support programs for students who are educationally at-risk. Funding is provided as a percentage add-on to Basic Aid to support the additional costs of educating at-risk students.
- **Additional Instructional Positions** — support additional instructional positions beyond those funded through the SOQ and K-3 Class Size Initiative to help restore past instructional position reductions.
- **Component Supplement (FY2018 only)** - covers the state share of cost (including fringe benefits) for a percentage-based salary increase for funded SOQ instructional positions.
- **Governor's Schools** — give gifted and talented high school students an opportunity to study with fellow students of similar interest and abilities.

Special Education — Vocation Education — support a variety of activities designed to strengthen the preparation of disabled students for entering the work place after completion of high school.

- **Breakfast After the Bell Initiative** — provides funding to either, an elementary school breakfast pilot program available on a voluntary basis at elementary schools where student eligibility for free or reduced lunch exceeds 45% for the participating school; or to provide additional reimbursement for eligible meals served in the current tradition breakfast program at all grade levels in any participating school that meets the established criteria.
- **School Security Equipment Grant** — help offset the local costs associated with the purchase of appropriate security equipment that will improve and help ensure the safety of students attending public schools in Virginia.
- **Composite Index Hold Harmless** - relief to school divisions whose total state revenues decreased, as compared to HB/SB 30, as a result of funding the 2010-12 composite index in fiscal years 2011 and 2012. Payments for this program will total 100% of the amount of state revenues lost in FY 2011 and 50% of the amount of state revenues lost in FY 2012.
- **Supplemental Support for School Operating Costs** - These funds represent a one-time supplemental payment and must be used by school divisions solely for operational educational purposes based on the state's share of \$129.62 per pupil. These funds may not be used for capital expenditures.

Glossary of Terms

- **VPSA Technology** — provides grant funding for school divisions to purchase additional technology to support the SOL Technology Initiative. Eligible schools include those reporting membership as of September 30th, as well as district and regional centers including vocational centers, special education centers, alternative education centers, academic year Governor's Schools, and the Schools for the Deaf and Blind.

Indirect Costs - include expenses of doing business that are not readily identified with a particular activity, but are necessary for the general operation of the organization and the conduct of activities it performs.

Individualized Education Program (IEP) — a written statement for a child with a disability that is developed, reviewed, and revised in a team meeting in accordance with the Regulations Governing Special Education Programs for Children with Disabilities in Virginia. The IEP specifies the individual educational needs of the child and what special education and related services are necessary to meet the needs.

Individuals with Disabilities Education Act (IDEA) — The law pledged the availability of federal funding for states to provide a "free and appropriate public education" for every school-age child with a disability. Renamed the Individuals with Disabilities Education Act in 1990, and reauthorized in 1997, the act emphasizes quality teaching, learning, and the establishment of high expectations for disabled children.

Lottery Funded Programs — lottery proceeds allocated directly to school divisions to fund the state share of cost for the following programs:

- **Additional Support for School Construction and Operating Costs** — balance of the Lottery proceeds allocated directly to school divisions on a per pupil basis once the following accounts are funded: Remedial Summer School, Foster Care, Enrollment Loss, At-Risk, Virginia Preschool Initiative, Early Reading Intervention, Mentor Teacher, K-C Primary Class Size, School Breakfast, and SOL Algebra Readiness.
- **Alternative Education** — provided for the purpose of educating certain expelled students and, as appropriate, students who received long-term suspensions from public schools, and students returned to the community from the Department of Youth and Family Services.
- **Enrollment Loss** — funding provided to school divisions to offset some of the loss of funds due to declining enrollment from one year to the next. Current and prior year adjusted average daily membership is used to calculate declining enrollment.
- **Individual Student Alternative Education Plan (ISAEP)** — designed for those students' ages 16 to 18 and enrolled in high school programs that are having difficulty finding success in a regular classroom environment. This plan may be developed when a student demonstrates substantial need for an alternative program, meets enrollment criteria, and demonstrates an ability to benefit from the program. The need is determined by a student's risk of dropping-out of school.
- **Career and Technical Education** — programs for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
- **Early Reading Intervention** — designed to reduce the number of students needing remedial reading services. Program funds are used by local school divisions for: special reading teachers; trained aides; volunteer tutors under the supervision of a certified teacher; computer-based reading tutorial programs; aides to instruct in class groups while the teacher provides direct instruction to the students who need extra assistance; or extended instructional time in the school day or year for these students.

Glossary of Terms

- **Foster Care** — provides reimbursement to localities for educating students in foster care that are not residents of their school district. State funds are provided for prior year local operations costs for each pupil not a resident of the school division providing his education if the student has been placed in foster care or other custodial care within the geographical boundaries of such school division by a Virginia agency, whether state or local, which is authorized under the laws of the Commonwealth to place children. Funds also cover children who have been placed in an orphanage or children's home which exercises legal guardianship rights, or who is a resident of Virginia and has been placed, not solely for school purposes, in a child-caring institution or group home. Funds are also provided to support handicapped children attending public school who have been placed in foster care or other such custodial care across jurisdictional lines.
- **K-3 Primary Class Size Program** — provides funds to school divisions as an incentive payment for reducing class sizes in grades Kindergarten through three below the required SOQ standard of a 24:1 pupil-teacher ratio. Payments are based on the incremental cost of providing the lower class sizes based on the lower of the statewide average per pupil cost of all divisions or the actual division per pupil cost. Schools with free lunch eligibility percentages of 16 percent and greater are eligible for funding. The required ratios range from 20:1 and may go as low as 14:1 based on the free lunch eligibility rate of the eligible school.
- **Mentor Teacher Program** — provides funds to assist and support teachers entering the profession and improved the performance of experience teachers who are not performing at an acceptable level.
- **School Breakfast Program** — funding that provides an incentive to increase student participation in the school breakfast program and to leverage increased federal funding resulting from higher participation. This state reimbursement program provides up to a \$0.20 per meal reimbursement to school divisions that increase the number of breakfasts served to students.
- **SOL Algebra Readiness** — provides funds for an intervention program to students who are identified as needing additional instruction. Funding is based on the estimated number of 7th and 8th grade students who are at-risk of failing the Algebra I end-of-course. This number is approximated based on the free lunch eligibility percentage for the school division.
- **Special Education Regional Tuition** — provides for students with low-incidence disabilities that can be served more appropriately and less expensively in a regional program than in more restrictive settings. A joint or a single school division operates regional special education programs. These programs accept eligible children with disabilities from other local school divisions. **All** reimbursement are in lieu of the per pupil basic operation cost and other state aid otherwise available.
- **Virginia Preschool Initiative** — provides funding for unserved, at-risk four-year-old children, which include quality preschool education, health services, social services, parental involvement, and pupil transportation. Programs must provide full-day or half-day and, at least, school-year services. Educational services may be delivered by both public and private providers.

Member of the Council — a member of the governing body of a city or town.

Object Codes (Object of Expenditures) — a classification that distinguishes the type of product or service for which expenditure is made.

- **Personnel Costs** – (1,000) includes all payments made to employees for personal services. Salaries and wages paid to employees for full- and part-time work, including overtime and similar compensation.

Glossary of Terms

- **Fringe Benefits** — (2,000) job-related benefits provided to employees as part of their total compensation. It includes the employer's portion of FICA, pensions, insurance (life, health, disability income, etc.) and employee allowances.
- **Non-Personnel Expenditures**
 - **Contract Services** — (3,000) payments for services acquired from outside sources such as consultants, software maintenance services, temporary services, and repairs and maintenance.
 - **Internal Services** — (4,000) charges from an internal services such as transportation, mail, and print services.
 - **Other Charges** — (5,000) include expenditures that support the use of programs such as utilities, insurance, leases and rentals, professional development, dues and memberships to organizations, and other miscellaneous expenses.
 - **Materials and Supplies** — (6,000) include office supplies, food supplies, uniforms, educational materials, textbooks, and technology software.
 - **Tuition Payments to Joint Operations** — (7,000) include payments made to New Horizon in support of gifted, vocational, and special education programs provided to students and to Southeastern Cooperative Education Programs for students at St. Mary's Home for Disabled Children and Lake Taylor Transitional Hospital in Norfolk.
 - **Capital Outlay** — (8,000) expenditures that result in the acquisition of or additions to fixed assets.

Operating Fund — School Board funds derived from state, city, federal and local sources.

Required Local Expenditures — local funds appropriated to maintain the locality's share of the SOQ.

School Board — governs a school division.

School Construction Grant — funding to school divisions for nonrecurring expenditures, including: school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, payments to escrow accounts, school safety equipment or renovations, and debt service payments on school projects completed during the last ten years.

Standards of Accreditation (SOA) — the Board of Education's regulations that establish criteria for approving public schools in Virginia as authorized in the SOQ (§22.1-253.13:3 of the Code of Virginia).

Standards of Learning (SOL) — the minimum grade level and subject matter educational objectives that students are expected to meet in Virginia public schools. The educational objectives describe the knowledge and skills "necessary for success in school and for preparation for life" as specified by the §22.1-253.13:1 of the Code of Virginia.

Standards of Quality (SOQ) — prescribe the minimum educational foundations in K-12 that **all** public schools in Virginia are required to offer.

- **Basic Aid** — includes funding for the basic instructional positions derived from minimum student to teacher ratios required by the Standards of Quality (SOQ) [see §22.1-253.13:2, Code of Virginia] for each school division with a minimum ratio of 51 instructional personnel for each 1,000 pupils; plus all other personal and non-personal support costs funded through the SOQ.



School Board Approved Budget Fiscal Year 2019-2020

Prepared by
Dinwiddie County Public Schools
Department of Fiscal Services
14016 Boydton Plank Road
Dinwiddie, Virginia 23841

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www.dinwiddie.k12.va.us

July 1, 2019

Dinwiddie County Public Schools does not discriminate on the basis of race, color, national origin, sex, creed, marital status, age, or disability in its programs, activities, or employment practices as required by Title VI, Title VII, Title IX, Section 504, and ADA regulations. Emily Branch, Director of Human Resources at 14016 Boydton Plank Road, Dinwiddie, VA 23841, (804-469-4190), is responsible for coordinating the division's efforts to meet its obligations under Section 504, Title IX, the ADA, and their implementing regulations.



For the latest budget information,
visit www.dinwiddie.k12.va.us