## **School Board Members**

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Superintendent Dr. Kari Weston

Clerk of the Board Bonnie L. Gholson

## Dínwíddie County Public Schools

OFFICE OF THE SUPERINTENDENT

Dear Employee, Parent, and Community Member:

The chart below contains information regarding the sources of funds spent to educate each student in Dinwiddie County Schools. This information is provided to you in compliance with Section 22.1-92 of the <u>Code of Virginia</u>. The data in the budget column is based on the FY2019 Budget approved by the Dinwiddie County School Board on April 24, 2019.

If any additional information is needed about the budget or you have any questions about the budget process, please contact your principal or call Dr. Kari Weston, Superintendent at 804-469-4190. Thank you for your continued support as we strive to provide the best possible education for your children.

SOURCES OF FINANCIAL SUPPORT	FY 2018 Actual ADM 4,258.46	FY 2019 Estimated ADM 4,304.11	FY 2020 Budget ADM 4,315
For Operations*			
State Funds	\$5,500	\$5,927	\$6,185
Sales and Use Tax	\$1,008	\$1,060	\$1,110
Local Funds	\$3,545	\$4,096	\$3,867
Federal Funds	\$777	\$822	\$841
Total*	\$10,830	\$11,905	\$12,003
For Debt Service	\$1,086	\$1,091	\$852

## **AVERAGE PER PUPIL EXPENDITURES**

\* Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities, debt service and capital outlay additions.