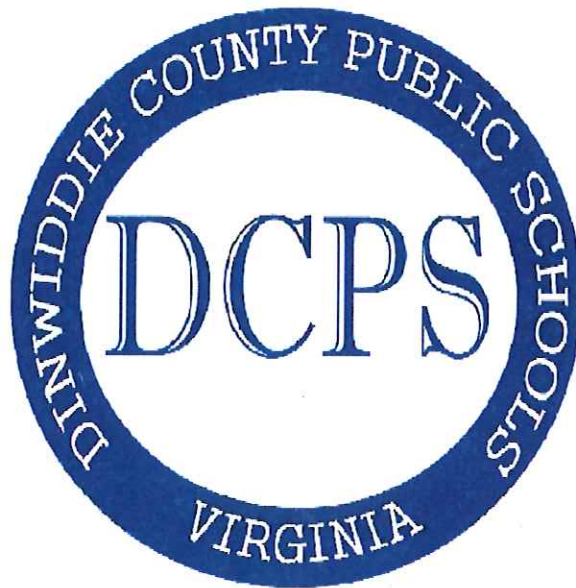


Dinwiddie County Public Schools

FY2017 Budget





School Board Members

William R. Haney

Barbara T. Pittman

Sherilyn H. Merritt

Mary M. Benjamin

Teresa J. Stump

Superintendent

W. David Clark

Director of Finance

Christie B. Fleming



MISSION

The mission of Dinwiddie County Public Schools is to provide each student the opportunity to become a productive citizen, engaging the entire community in the educational needs of our children.

PRIORITIES

1. Student Success
2. Quality Staffing





STUDENT SUCCESS MEASURES

STANDARDS OF LEARNING

- All Elementary Schools Fully Accredited
- Dinwiddie High School Partially Accredited
- Dinwiddie Middle School
 - 2014-2015 Conditionally Accredited
 - 2015-2016 Accreditation Denied as of March 17, 2016

STUDENT SUCCESS INITIATIVES

Alternative Program

➤ Long-Term Suspension / Expulsion

- Period 9/14 – 2/16 – Division Wide
 - 28 Long-Term Suspensions
 - 7 Expulsions

➤ Middle School At-Risk

- Overage Students
- 6th Grade Failure Rate

➤ 2 Teachers included in FY2017 Budget

STUDENT SUCCESS INITIATIVES

DCPS Credit Recovery

- PT Position Included in FY2017 Budget

DCPS Summer Learning Programs

- Transition Programs

DCPS Personalized Learning

- Blended Learning
- Use of Technology

DCPS Tiered system of supports

- After-School Remediation / Tutoring



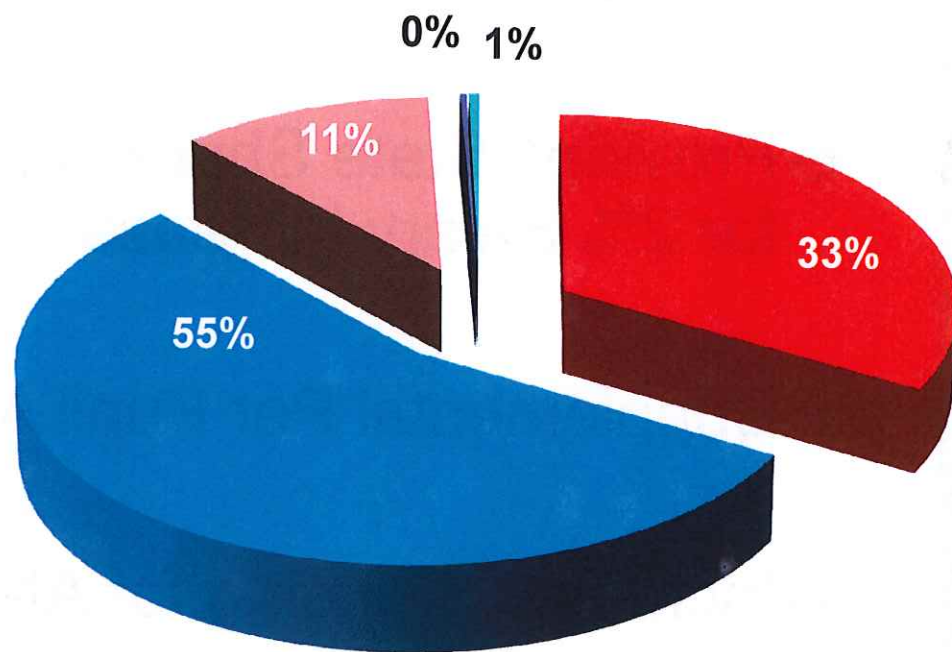
QUALITY STAFFING

- Competing for the VERY BEST Teachers and Administrators With Surrounding Districts
 - Salaries Must be Competitive at ALL Levels
- Recruitment Efforts for a Diverse Staff
 - Job Fairs
 - North Carolina
 - Pennsylvania
 - Virginia
- Hard To Staff Areas
 - Smaller Pool of Qualified Applicants
 - Bonuses



REVENUE

FY2017 SCHOOL OPERATING REVENUE



■ LOCAL - 33% ■ STATE - 55%

■ SALES TAX - 11% ■ FEDERAL - 0%

■ OTHER - 1%

REVENUE HIGHLIGHTS

- Governor's Budget Focused on Re-storing Funding to K-12 Education Cut During the Recession
- Provides State Share of Funding for 2% Salary Increase
- Supplemental Per Pupil Allocation
- Increased Funding for At-Risk
- FY2017 Proposed Budget is Based on 4,395 ADM
 - Reduction of 15 Students

REVENUE HIGHLIGHTS

DCPS Increased State Revenue of \$1,617,642

- Includes Adjustment of LCI
 - to .2777 (-.0105)
- Re-Benchmarking of SOQ
 - Every 2 Years
- Change in VRS Rates

DCPS Level Local Funding (\$14,138,674)

DINWIDDIE COUNTY PUBLIC SCHOOLS FY2017 BUDGET

ACCOUNT NUMBER	DESCRIPTION	FY2017 APPROVED BUDGET	FY2016 ADJUSTED BUDGET	DIFFERENCE
SCHOOL FUND - 205				
LOCAL FUNDS				
205-15020-0010	LOCAL RENT	\$174,344	\$158,000	\$16,344
205-16120-0021	DRIVER ED FEES	\$25,000	\$25,000	\$0
205-41050-0010	COUNTY APPROPRIATION	\$14,138,674	\$14,138,674	\$0
TOTAL LOCAL FUNDS		\$14,338,018	\$14,321,674	\$16,344
STATE FUNDS				
SOQ PROGRAMS				
205-24020-0010	SALES & USE TAX	\$4,705,797	\$4,545,947	\$159,850
205-24020-0020	BASIC AIDE	\$14,898,870	\$14,276,888	\$621,982
205-24020-0040	REMEDIAL SUMMER SCHOOL	\$21,149	\$0	\$21,149
205-24020-0070	GIFTED & TALENTED	\$152,376	\$147,535	\$4,841
205-24020-0080	REMEDIAL EDUCATION	\$650,774	\$590,139	\$60,635
205-24020-0120	SPECIAL EDUCATION	\$1,898,356	\$1,691,941	\$206,415
205-24020-0170	VOCATIONAL FUNDS	\$247,612	\$200,898	\$46,714
205-24020-0210	FICA INSTRUCTIONAL - FRINGE	\$895,211	\$844,401	\$50,810
205-24020-0230	RETIREMENT: INSTRUCTIONAL	\$1,847,564	\$1,679,385	\$168,179
205-24020-0410	GROUP LIFE: INSTRUCTIONAL	\$60,316	\$53,364	\$6,952
TOTAL SOQ PROGRAMS		\$25,378,025	\$24,030,498	\$1,347,527
INCENTIVE PROGRAMS				
205-41040-0050	VPSA TECHNOLOGY INCENTIVE	\$232,000	\$232,000	\$0
205-24020-0211	COMPENSATION SUPPLEMENTS	\$224,078	\$226,072	(\$1,994)
205-24030-0350	INSTRUCTIONAL SPECIALIST	\$48,378	\$45,231	\$3,147
TOTAL INCENTIVE PROGRAMS		\$504,456	\$503,303	\$1,153
CATEGORICAL PROGRAMS				
205-24020-0460	HOMEBOUND	\$72,994	\$87,637	(\$14,643)
205-24020-0200	CENTRAL STATE	\$159,888	\$109,533	\$50,355
TOTAL CATEGORICAL PROGRAMS		\$232,882	\$197,170	\$35,712

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	DESCRIPTION	FY2017 APPROVED BUDGET	FY2016 ADJUSTED BUDGET	DIFFERENCE
LOTTERY FUNDED PROGRAMS				
205-24020-0030	ISAEP	\$7,859	\$7,859	\$0
205-24020-0050	REGULAR FOSTER CARE	\$25,477	\$4,661	\$20,816
205-24020-0280	EARLY READING INTERVENTION	\$108,489	\$103,818	\$4,671
205-24020-0910	MENTOR TEACHER	\$3,162	\$3,162	\$0
205-24030-0090	ENGLISH AS A SECOND LANGUAGE	\$48,580	\$45,989	\$2,591
205-24040-0050	ALGEBRA READINESS	\$75,161	\$67,038	\$8,123
205-24020-0650	AT RISK	\$583,277	\$517,528	\$65,749
205-24020-0530	CTE - OCCUPATIONAL PREP	\$16,179	\$13,743	\$2,436
205-24020-0600	SUPPLEMENTAL PPA	\$166,408	\$0	\$166,408
205-24020-0750	PRIMARY CLASS SIZE	\$730,632	\$749,319	(\$18,687)
205-24020-0810	VIRGINIA PRESCHOOL INITIATIVE	\$156,017	\$136,666	\$19,351
TOTAL LOTTERY FUNDED PROGRAMS		\$1,921,241	\$1,649,783	\$271,458
TOTAL STATE FUNDS		\$28,036,604	\$26,380,754	\$1,655,850
FEDERAL FUNDS				
205-33020-0900	MEDICARE REIMBURSEMENT	\$70,000	\$70,000	\$0
205-33020-1012	JROTC REVENUE	\$65,000	\$55,000	\$10,000
TOTAL FEDERAL FUNDS		\$135,000	\$125,000	\$10,000
TOTAL SCHOOL FUND		\$42,509,622	\$40,827,428	\$1,682,194
TEXTBOOK FUND				
206-16120-0030	LOST & DAMAGED TEXTBOOKS	\$0	\$0	\$0
206-24020-0140	SOQ - TEXTBOOKS	\$348,498	\$302,038	\$46,460
206-41050-0010	LOCAL TRANSFER FROM SCHL FUND	\$133,986	\$122,292	\$11,694
TEXTBOOK FUND		\$482,484	\$424,330	\$58,154

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	DESCRIPTION	FY2017 APPROVED BUDGET	FY2016 ADJUSTED BUDGET	DIFFERENCE
SCHOOL NUTRITION FUND				
207-18030-0020	REBATES AND REFUNDS - CAFE	\$1,000	\$5,000	(\$4,000)
207-18990-0120	INTEREST ON BANK DEPOSITS	\$150	\$150	\$0
207-18990-1021	RIVERMONT - REIMBURSEMENT	\$0	\$8,000	(\$8,000)
207-23000-0640	REVENUE FROM HEAD START	\$80,000	\$45,000	\$35,000
207-24020-0150	STATE SCHOOL NUTRITION	\$35,000	\$31,522	\$3,478
207-33020-3130	FEDERAL SCHOOL LUNCH PROGRAM	\$1,090,676	\$1,083,689	\$6,987
207-91610-2040	PAID MEALS	\$500,000	\$550,000	(\$50,000)
TOTAL SCHOOL NUTRITION FUND		\$1,706,826	\$1,723,361	(\$16,535)
SCHOOL CAPITAL FUND				
302-18990-0080	SALE OF SCHOOL BUSES	\$0	\$0	\$0
302-41050-0010	TRANSFER-COUNTY GENERAL FUND	\$150,000	\$150,000	\$0
302-41050-0040	TRANSFER-COUNTY CIP FUND	\$990,000	\$960,000	\$30,000
TOTAL SCHOOL CAPITAL FUND		\$1,140,000	\$1,110,000	\$30,000
SCHOOL GRANTS FUND				
303-18990-1003	21ST CENTURY GRANT	\$0	\$250,000	(\$250,000)
303-18990-1007	HEALTH FAIR	\$0	\$500	(\$500)
303-18990-1015	PEER GRANT	\$0	\$0	\$0
303-24040-0150	PROJECT GRADUATION	\$75,000	\$125,000	(\$50,000)
303-24040-1022	SCHOOL SECURITY GRANT	\$100,000	\$75,000	\$25,000
303-24040-1023	GEAR UP GRANT	\$34,000	\$32,000	\$2,000
303-33020-0020	TITLE I	\$890,000	\$622,863	\$267,137
303-33020-0190	TITLE VIB SPECIAL ED	\$885,000	\$959,734	(\$74,734)
303-33020-0240	CTE - CARL PERKINS	\$60,000	\$59,917	\$83
303-33020-0270	TITLE II PART A	\$250,000	\$243,664	\$6,336
303-33020-0330	PRE SCHOOL GRANT	\$26,976	\$26,983	(\$7)
303-33020-1024	TELL CERTIFICATE GRANT	\$0	\$0	\$0
303-41040-0050	E-LEARNING BACKPACKS	\$161,200	\$160,400	\$800
303-41050-0010	TRANSFER FROM SCHOOL FUND	\$32,080	\$32,160	(\$80)
303-41050-0040	TRANSFER- SECURITY GRANT	\$0	\$0	\$0
TOTAL SCHOOL GRANTS FUND		\$2,514,256	\$2,588,221	(\$73,965)

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	DESCRIPTION	FY2017 APPROVED BUDGET	FY2016 ADJUSTED BUDGET	DIFFERENCE
SCHOOL DEBT SERVICE FUND				
402-41050-0010	TRANSFER FROM COUNTY GEN FUND	\$4,714,555	\$4,748,596	(\$34,041)
402-41050-0030	TRANSFER FROM MEALS TAX FUND	\$678,000	\$678,000	\$0
TOTAL SCHOOL DEBT SERVICE FUND		\$5,392,555	\$5,426,596	(\$34,041)
TOTAL ALL FUNDS		\$53,745,743	\$52,099,936	\$1,645,807



EXPENDITURES

EXPENDITURE HIGHLIGHTS

Ⓢ Mandated Changes to VRS Rates \$106,619

- VRS – 14.66% (Increase of .6%)
- GLI - 1.31% (Increase of .12%)
- RHCC – 1.11% (Increase of .05%)

Ⓢ Teacher Salary Scale Adjustments \$890,493

- Completed Proposed Implementation Plan

Ⓢ 2% Salary Increase All Non-Teaching Positions \$147,114

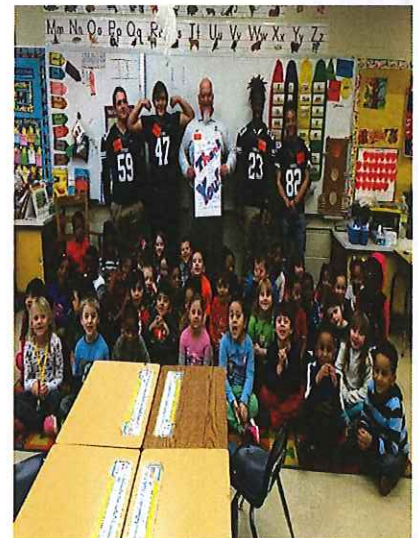
Ⓢ Adjustments to Non-Teaching Scales \$147,114

- Compensation Review
- Multi-Year Implementation Plan

EXPENDITURE HIGHLIGHTS

⦿ Additional Positions (7 FT & 2PT) \$574,400

- Elementary Classroom Teacher (TBD)
- Special Ed. Inclusion Teacher
(Middle School)
- Instructional Technology Resource
Teacher (ITRT)
- Teacher Specialist (Middle School)
- 2 Alternative Education Teachers
- Speech Pathologist



EXPENDITURE HIGHLIGHTS

CCPS Additional Positions (cont.)

- Credit Recovery Facilitator – PT
- Medicaid Clerk - PT

➤ Contract Changes

- Re-Classify Administrative Intern Position at Middle School to Assistant Principal
- Contract Extensions from 10M to 10.5M for ITRTs & Math/Reading Facilitators



EXPENDITURE HIGHLIGHTS

- ① Increase Substitute Rates \$10/day
\$67,500
- ① Reduction in Health Insurance
Rates (\$400,000)
 - Employer and Employee
- ① Reduction in Fuel Costs
(\$190,000)
- ① Increase in Maintenance Budget
\$113,172
 - Increases Electricity, Custodial
Services
 - Reductions Equip. Maint., Water,
Supplies

EXPENDITURE HIGHLIGHTS

● Increase in Instructional Technology
\$84,600

➤ Equipment Replacement and
Additions

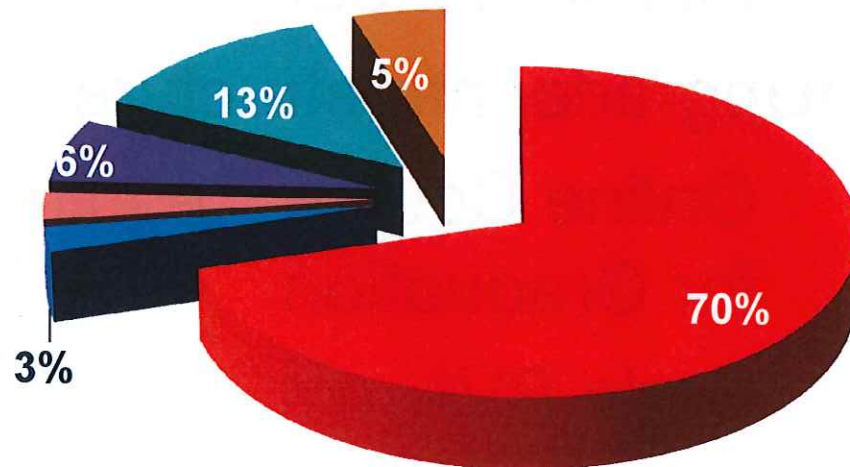
- Promethean Boards
- Projectors & Document
Cameras

● Increase in Technology Support
\$60,000

➤ Software Licenses

● Miscellaneous Other Adjustments
\$16,630

FY2017 SCHOOL DIVISION OPERATING BUDGET



- INSTRUCTION - 70%
- ADMINISTRATION - 3%
- ATTEND & HEALTH - 3%
- TRANSPORTATION - 6%
- MAINTENANCE - 13%
- TECHNOLOGY - 5%

LOOKING AHEAD

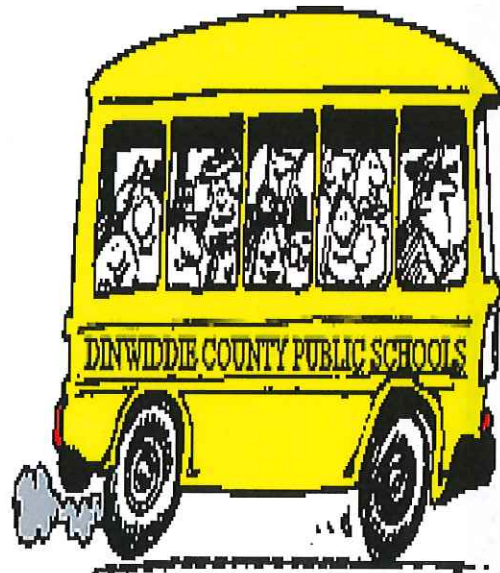
SCHOOL BOARD GOALS:

- Increase Use of Technology in Classrooms
 - Expansion of 1:1 Device at Middle School
- Upgrade Infrastructure
 - Online Course Requirement for Graduation
 - Code RVA
- Work With County on Broadband
 - Students and the Community

LOOKING AHEAD

School Board Goals:

- Complete School Facilities & Zoning Study
 - On-going
 - Help Us Plan for Future
- Explore Shared Services
 - Vehicle Maintenance
 - Technology





OTHER FUNDS

TEXTBOOK (206)

Beginning Balance	\$801,121
Revenue	\$482,484
Expenditures	\$600,000
Ending Balance	\$683,605

- Textbooks have been adopted but not fully purchased for several years. Supplemental Materials have been used in place of textbooks.
- The State is working with companies to implement whole and partial book purchases for online books.

SCHOOL NUTRITION (207)

 Includes 2% Salary Increase for
all employees

Beginning Balance	\$ 163,322
Revenue	\$1,706,826
Expenditures	\$1,776,826
Ending Balance	\$ 93,322

Self- Sustaining Program

CAPITAL PROJECTS

(302)

⊙ Included in FY2016 County CIP

- Purchase of Buses
\$550,000
- Facility Study
\$100,000
- Lighting Upgrade HS Baseball Field
\$310,000
 - Funded with FY2015 EOY Balance

⊙ Requested for FY2017 County CIP

- Purchase of Buses
\$550,000
- Southside Lagoon Closure
\$250,000
- Lighting & Field Upgrade HS Softball
\$190,000

⊙ Small Capital Projects \$150,000

Total Capital Project Fund
\$1,140,000

SCHOOL GRANTS (303)

- ⊙ Includes Salary Increases for all Grant Funded Positions

Beginning Balance	\$ 18,821
Revenue	\$2,514,256
Expenditures	\$2,517,000
Ending Balance	\$ 16,077

Fund includes Federal and Local Grants:

- Title I
- IDEA
- Carl Perkins
- Title IIA – Teacher Quality
- eLearning Backpacks
- School Security



SCHOOL DEBT SERVICE (402)

- Includes all Bond Payments for School Projects – IDA, VPSA, VRA
- Revenue (Transfer from County) and Expenditures

\$5,392,555

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
SCHOOL BOARD				
REGULAR INSTRUCTION - DIVISION WIDE				
205-61100-1121-101-10-000	INSTRUCTIONAL SALARIES	SCHOOL BOARD OFFICE	\$0.00	\$11,150.00
205-61100-1151-101-10-000	INSTRUCTIONAL AIDE SALARIES	SCHOOL BOARD OFFICE	\$147,114.00	\$0.00
205-61100-1521-101-10-000	SUBSTITUTE WAGES	SCHOOL BOARD OFFICE	\$392,500.00	\$325,000.00
205-61100-1525-101-10-000	LATE BUS & MORNING MONITORS	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61100-1621-101-10-000	SUPPLEMENTAL WAGES	SCHOOL BOARD OFFICE	\$306,000.00	\$270,000.00
205-61100-1622-101-10-000	SUPPLEMENTAL PAY	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61100-1770-101-10-000	TERMINAL PAY	SCHOOL BOARD OFFICE	\$0.00	\$50,000.00
205-61100-2100-101-10-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$64,689.00	\$45,500.00
205-61100-2300-101-10-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61100-5400-101-10-000	LEASES AND RENTALS	SCHOOL BOARD OFFICE	\$110,761.00	\$89,292.00
205-61100-5800-101-10-000	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61100-5810-101-10-000	EXTRA CURRICULAR ACTIVITY	SCHOOL BOARD OFFICE	\$13,000.00	\$13,000.00
205-61100-6001-101-10-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$0.00	(\$3,200.00)
205-61100-6020-101-10-000	TEXTBOOKS AND WORKBOOKS	SCHOOL BOARD OFFICE	\$133,986.00	\$122,292.00
205-61100-6050-101-10-000	NON-CAPITALIZED TECHNOLOGY	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61100-6132-101-10-000	ART MATERIALS	SCHOOL BOARD OFFICE	\$6,096.00	\$10,000.00
205-61100-6999-101-10-000	EXPENDITURE REFUND ACCOUNT	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61100-7000-101-10-000	PAYMENT TO JOINT OPERATION	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61100-7003-101-10-000	LOCAL MATCH E-BACKPACKS	SCHOOL BOARD OFFICE	\$32,080.00	\$32,160.00
205-61100-7004-101-10-000	TRANSFER TO CAPITAL PROJECT	SCHOOL BOARD OFFICE	\$0.00	\$310,000.00
205-61100-9000-101-10-000	OTHER USES OF FUNDS	SCHOOL BOARD OFFICE	\$0.00	\$0.00
TOTAL REGULAR INSTRUCTION - DIVISION WIDE			\$1,206,226.00	\$1,275,194.00
ENGLISH LANGUAGE LEARNERS				
205-61100-1121-101-10-003	INSTRUCTIONAL SALARIES	SCHOOL BOARD OFFICE	\$89,577.00	\$86,721.00
205-61100-2100-101-10-003	FICA BENEFITS	SCHOOL BOARD OFFICE	\$6,508.00	\$6,087.00
205-61100-2210-101-10-003	VRS BENEFITS	SCHOOL BOARD OFFICE	\$6,864.00	\$6,440.00
205-61100-2220-101-10-003	VRS-HYBRID	SCHOOL BOARD OFFICE	\$6,268.00	\$5,754.00
205-61100-2300-101-10-003	HMP BENEFITS	SCHOOL BOARD OFFICE	\$7,356.00	\$9,072.00
205-61100-2350-101-10-003	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$1,750.00	\$1,500.00
205-61100-2400-101-10-003	GLI BENEFITS	SCHOOL BOARD OFFICE	\$1,173.00	\$1,047.00
205-61100-2510-101-10-003	VLDP-HYBRID	SCHOOL BOARD OFFICE	\$115.00	\$0.00
205-61100-2750-101-10-003	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$995.00	\$933.00
205-61100-5501-101-10-003	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$100.00	\$100.00
205-61100-5504-101-10-003	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$250.00	\$281.00
205-61100-6001-101-10-003	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$400.00	\$0.00
205-61100-6131-101-10-003	INSTRUCTIONAL MATERIALS	SCHOOL BOARD OFFICE	\$500.00	\$500.00
TOTAL ENGLISH LANGUAGE LEARNERS			\$121,856.00	\$118,435.00
CREDIT RECOVERY				
205-61100-1121-101-10-009	INSTRUCTIONAL SALARIES	SCHOOL BOARD OFFICE	\$16,000.00	\$25,000.00
205-61100-2100-101-10-009	FICA BENEFITS	SCHOOL BOARD OFFICE	\$1,224.00	\$1,913.00
205-61100-3000-101-10-009	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$0.00	\$5,000.00
TOTOAL CREDIT RECOVERY			\$17,224.00	\$31,913.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
SPECIAL EDUCATION SERVICES				
205-61100-1121-101-20-000	INSTRUCTIONAL SALARIES	SCHOOL BOARD OFFICE	\$97,664.00	\$51,806.00
205-61100-1150-101-20-000	CLERICAL SALARIES	SCHOOL BOARD OFFICE	\$8,074.00	\$0.00
205-61100-1521-101-20-000	SUBSTITUTE WAGES	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61100-1770-101-20-000	TERMINAL PAY	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61100-2100-101-20-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$7,321.00	\$3,612.00
205-61100-2210-101-20-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$14,318.00	\$7,284.00
205-61100-2300-101-20-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$4,620.00	\$0.00
205-61100-2400-101-20-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$1,280.00	\$562.00
205-61100-2750-101-20-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$1,084.00	\$500.00
205-61100-3000-101-20-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$4,400.00	\$3,825.00
205-61100-3200-101-20-000	CONTRACTED SPEECH SERVICE	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61100-3420-101-20-000	PRIVATE CARRIERS	SCHOOL BOARD OFFICE	\$700.00	\$25.53
205-61100-3810-101-20-000	TUTION PAID - OTHER DIVISION	SCHOOL BOARD OFFICE	\$26,000.00	\$28,821.30
205-61100-5501-101-20-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$1,600.00	\$2,000.00
205-61100-5504-101-20-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$500.00	\$353.70
205-61100-6001-101-20-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61100-6131-101-20-000	INSTRUCTIONAL MATERIALS	SCHOOL BOARD OFFICE	\$0.00	\$0.00
TOTOAL SPECIAL EDUCATION SERVICES			\$167,561.00	\$98,789.53
CAREER & TECHNICAL EDUCATION				
205-61100-3000-101-30-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$9,000.00	\$0.00
205-61100-6001-101-30-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61100-6135-101-30-000	WORKPLACE READINESS TEST	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61100-6136-101-30-000	INDUSTRY CERTIFICATION EXAMS	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61100-7000-101-30-000	PAYMENT TO JOINT OPERATION	SCHOOL BOARD OFFICE	\$582,674.00	\$582,674.00
205-61100-8110-101-30-000	TECHNOLOGY - HARDWARE REPLACEMEN	SCHOOL BOARD OFFICE	\$13,743.00	\$13,743.00
TOTOL CAREER & TECHNICAL EDUCATION			\$605,417.00	\$596,417.00
GIFTED EDUCATION				
205-61100-1621-101-40-000	SUPPLEMENTAL WAGES	SCHOOL BOARD OFFICE	\$0.00	\$2,500.00
205-61100-2100-101-40-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61100-3000-101-40-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61100-5501-101-40-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$200.00	\$0.00
205-61100-5504-101-40-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$1,500.00	\$2,000.00
205-61100-5800-101-40-000	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$2,500.00	\$2,500.00
205-61100-6001-101-40-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$1,000.00	\$2,000.00
205-61100-6050-101-40-000	NON-CAPITALIZED TECHNOLOGY	SCHOOL BOARD OFFICE	\$0.00	\$2,500.00
205-61100-6131-101-40-000	INSTRUCTIONAL MATERIALS	SCHOOL BOARD OFFICE	\$4,000.00	\$4,109.00
205-61100-6133-101-40-000	TESTING MATERIALS	SCHOOL BOARD OFFICE	\$6,000.00	\$5,000.00
205-61100-7000-101-40-000	PAYMENT TO JOINT OPERATION	SCHOOL BOARD OFFICE	\$135,000.00	\$131,880.00
205-61100-7001-101-40-000	TECH PREP CONSORTIUM	SCHOOL BOARD OFFICE	\$1,500.00	\$1,500.00
TOTAL GIFTED EDUCATION			\$151,700.00	\$153,989.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
EARLY READING INTERVENTION				
205-61100-1621-101-50-004	SUPPLEMENTAL WAGES	SCHOOL BOARD OFFICE	\$128,581.00	\$125,581.00
205-61100-2100-101-50-004	FICA BENEFITS	SCHOOL BOARD OFFICE	\$10,419.00	\$9,419.00
205-61100-6131-101-50-004	INSTRUCTIONAL MATERIALS	SCHOOL BOARD OFFICE	\$11,199.00	\$10,853.00
TOTAL EARLY READING INTERVENTION			\$150,199.00	\$145,853.00
SOL REMEDIATION - ELEMENTARY				
205-61100-1621-101-50-005	SUPPLEMENTAL WAGES	SCHOOL BOARD OFFICE	\$23,250.00	\$23,250.00
205-61100-2100-101-50-005	FICA BENEFITS	SCHOOL BOARD OFFICE	\$1,750.00	\$1,750.00
TOTAL SOL REMEDIATION - ELEMENTARY			\$25,000.00	\$25,000.00
SOL REMEDIATION - SECONDARY				
205-61100-1621-101-51-005	SUPPLEMENTAL WAGES	SCHOOL BOARD OFFICE	\$23,250.00	\$23,155.03
205-61100-2100-101-51-005	FICA BENEFITS	SCHOOL BOARD OFFICE	\$1,750.00	\$1,750.00
205-61100-6001-101-51-005	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$0.00	\$94.97
TOTAL SOL REMEDIATION - SECONDARY			\$25,000.00	\$25,000.00
REMEDIAL SUMMER SCHOOL				
205-61100-1121-101-60-000	INSTRUCTIONAL SALARIES	SCHOOL BOARD OFFICE	\$27,000.00	\$0.00
205-61100-2100-101-60-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$2,280.00	\$0.00
205-61100-6131-101-60-000	INSTRUCTIONAL MATERIALS	SCHOOL BOARD OFFICE	\$0.00	\$0.00
TOTAL REMEDIAL SUMMER SCHOOL			\$29,280.00	\$0.00
ISAEP				
205-61100-3000-101-70-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$1,000.00	\$714.00
205-61100-5504-101-70-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$859.00	\$337.01
205-61100-6050-101-70-000	NON-CAPITALIZED TECHNOLOGY	SCHOOL BOARD OFFICE	\$3,000.00	\$1,995.00
205-61100-6131-101-70-000	INSTRUCTIONAL MATERIALS	SCHOOL BOARD OFFICE	\$3,000.00	\$4,812.99
TOTAL ISAEP			\$7,859.00	\$7,859.00
ADULT EDUCATION				
205-61100-5504-101-90-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$200.00	\$0.00
205-61100-6131-101-90-000	INSTRUCTIONAL MATERIALS	SCHOOL BOARD OFFICE	\$500.00	\$3,093.00
205-61100-7000-101-90-000	PAYMENT TO JOINT OPERATION	SCHOOL BOARD OFFICE	\$5,227.00	\$5,227.00
TOTAL ADULT EDUCATION			\$5,927.00	\$8,320.00
TOTAL COST CENTER SCHOOL BOARD OFFICE			\$2,513,249.00	\$2,486,769.53

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
REGULAR INSTRUCTION				
205-61100-1121-201-10-000	INSTRUCTIONAL SALARIES	DINWIDDIE ELEMENTARY	\$998,242.00	\$1,007,472.00
205-61100-1151-201-10-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE ELEMENTARY	\$29,457.00	\$28,880.00
205-61100-1521-201-10-000	SUBSTITUTE WAGES	DINWIDDIE ELEMENTARY	\$0.00	\$0.00
205-61100-2100-201-10-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$74,093.00	\$70,329.00
205-61100-2210-201-10-000	VRS BENEFITS	DINWIDDIE ELEMENTARY	\$131,503.00	\$120,579.00
205-61100-2220-201-10-000	VRS-HYBRID	DINWIDDIE ELEMENTARY	\$19,157.00	\$17,643.00
205-61100-2300-201-10-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$106,440.00	\$132,816.00
205-61100-2350-201-10-000	HSA CONTRIBUTIONS	DINWIDDIE ELEMENTARY	\$37,750.00	\$23,250.00
205-61100-2400-201-10-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$13,463.00	\$11,666.00
205-61100-2510-201-10-000	VLDP-HYBRID	DINWIDDIE ELEMENTARY	\$352.00	\$229.00
205-61100-2750-201-10-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$11,408.00	\$10,392.00
205-61100-6001-201-10-000	MATERIALS AND SUPPLIES	DINWIDDIE ELEMENTARY	\$3,425.00	\$4,088.38
205-61100-6050-201-10-000	NON-CAPITALIZED TECHNOLOGY	DINWIDDIE ELEMENTARY	\$0.00	\$0.00
205-61100-6131-201-10-000	INSTRUCTIONAL MATERIALS	DINWIDDIE ELEMENTARY	\$9,660.00	\$9,857.62
205-61100-8200-201-10-000	CAPITAL OUTLAY ADDITIONS	DINWIDDIE ELEMENTARY	\$1,440.00	\$2,405.19
TOTAL REGULAR INSTRUCTION			\$1,436,390.00	\$1,439,607.19
SPECIAL EDUCATION SERVICES				
205-61100-6131-201-20-000	INSTRUCTIONAL MATERIALS	DINWIDDIE ELEMENTARY	\$700.00	\$700.00
TOTAL SPECIAL EDUCATION SERVICES			\$700.00	\$700.00
LEARNING DISABLED				
205-61100-1121-201-21-000	INSTRUCTIONAL SALARIES	DINWIDDIE ELEMENTARY	\$45,430.00	\$40,424.00
205-61100-1151-201-21-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE ELEMENTARY	\$31,605.00	\$31,372.00
205-61100-1521-201-21-000	SUBSTITUTE WAGES	DINWIDDIE ELEMENTARY	\$0.00	\$0.00
205-61100-2100-201-21-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$5,185.00	\$5,507.00
205-61100-2210-201-21-000	VRS BENEFITS	DINWIDDIE ELEMENTARY	\$9,383.00	\$8,755.00
205-61100-2220-201-21-000	VRS-HYBRID	DINWIDDIE ELEMENTARY	\$1,910.00	\$1,797.00
205-61100-2300-201-21-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$5,100.00	\$6,204.00
205-61100-2400-201-21-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$1,009.00	\$899.00
205-61100-2510-201-21-000	VLDP-HYBRID	DINWIDDIE ELEMENTARY	\$35.00	\$0.00
205-61100-2750-201-21-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$855.00	\$801.00
TOTAL LEARNING DISABLED			\$100,512.00	\$95,759.00
INTELLECTUAL DISABILITY				
205-61100-1121-201-23-000	INSTRUCTIONAL SALARIES	DINWIDDIE ELEMENTARY	\$43,529.00	\$42,157.00
205-61100-1521-201-23-000	SUBSTITUTE WAGES	DINWIDDIE ELEMENTARY	\$0.00	\$0.00
205-61100-2100-201-23-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$3,265.00	\$2,951.00
205-61100-2220-201-23-000	VRS-HYBRID	DINWIDDIE ELEMENTARY	\$6,381.00	\$5,932.00
205-61100-2300-201-23-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$4,860.00	\$5,964.00
205-61100-2350-201-23-000	HSA CONTRIBUTIONS	DINWIDDIE ELEMENTARY	\$1,250.00	\$1,000.00
205-61100-2400-201-23-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$570.00	\$502.00
205-61100-2510-201-23-000	VLDP-HYBRID	DINWIDDIE ELEMENTARY	\$117.00	\$114.00
205-61100-2750-201-23-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$483.00	\$447.00
TOTAL INTELLECTUAL DISABILITY			\$60,455.00	\$59,067.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
OTHER HEALTH IMPAIRMENTS				
205-61100-1151-201-25-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE ELEMENTARY	\$16,511.00	\$15,762.00
205-61100-2100-201-25-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$1,204.00	\$1,007.00
205-61100-2210-201-25-000	VRS BENEFITS	DINWIDDIE ELEMENTARY	\$2,421.00	\$2,276.00
205-61100-2300-201-25-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$4,860.00	\$5,964.00
205-61100-2350-201-25-000	HSA CONTRIBUTIONS	DINWIDDIE ELEMENTARY	\$1,250.00	\$1,000.00
205-61100-2400-201-25-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$216.00	\$157.00
205-61100-2750-201-25-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$183.00	\$140.00
TOTAL OTHER HEALTH IMPAIRMENTS			\$26,645.00	\$26,306.00
ELEMENTARY GIFTED				
205-61100-1121-201-40-000	INSTRUCTIONAL SALARIES	DINWIDDIE ELEMENTARY	\$49,345.00	\$47,156.00
205-61100-2100-201-40-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$3,552.00	\$3,472.00
205-61100-2210-201-40-000	VRS BENEFITS	DINWIDDIE ELEMENTARY	\$7,234.00	\$6,635.00
205-61100-2300-201-40-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$4,860.00	\$5,964.00
205-61100-2350-201-40-000	HSA CONTRIBUTIONS	DINWIDDIE ELEMENTARY	\$1,250.00	\$1,000.00
205-61100-2400-201-40-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$646.00	\$561.00
205-61100-2750-201-40-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$548.00	\$500.00
TOTAL ELEMENTARY GIFTED			\$67,435.00	\$65,288.00
MATH REMEDIATION SERVICES				
205-61100-1121-201-50-000	INSTRUCTIONAL SALARIES	DINWIDDIE ELEMENTARY	\$48,664.00	\$44,873.00
205-61100-2100-201-50-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$3,613.00	\$3,370.00
205-61100-2210-201-50-000	VRS BENEFITS	DINWIDDIE ELEMENTARY	\$7,134.00	\$6,780.00
205-61100-2300-201-50-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$4,860.00	\$5,964.00
205-61100-2350-201-50-000	HSA CONTRIBUTIONS	DINWIDDIE ELEMENTARY	\$1,250.00	\$1,000.00
205-61100-2400-201-50-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$638.00	\$573.00
205-61100-2750-201-50-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$540.00	\$511.00
TOTAL MATH REMEDIATION SERVICES			\$66,699.00	\$63,071.00
TOTAL COST CENTER DINWIDDIE ELEMENTARY			\$1,758,836.00	\$1,749,798.19

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
REGULAR INSTRUCTION				
205-61100-1121-202-10-000	INSTRUCTIONAL SALARIES	MIDWAY ELEMENTARY	\$979,295.00	\$928,905.00
205-61100-1151-202-10-000	INSTRUCTIONAL AIDE SALARIES	MIDWAY ELEMENTARY	\$32,117.00	\$31,487.00
205-61100-1521-202-10-000	SUBSTITUTE WAGES	MIDWAY ELEMENTARY	\$0.00	\$0.00
205-61100-2100-202-10-000	FICA BENEFITS	MIDWAY ELEMENTARY	\$74,769.00	\$71,099.00
205-61100-2210-202-10-000	VRS BENEFITS	MIDWAY ELEMENTARY	\$141,838.00	\$129,625.00
205-61100-2220-202-10-000	VRS-HYBRID	MIDWAY ELEMENTARY	\$6,436.00	\$6,021.00
205-61100-2300-202-10-000	HMP BENEFITS	MIDWAY ELEMENTARY	\$70,080.00	\$86,640.00
205-61100-2350-202-10-000	HSA CONTRIBUTIONS	MIDWAY ELEMENTARY	\$13,500.00	\$11,000.00
205-61100-2400-202-10-000	GLI BENEFITS	MIDWAY ELEMENTARY	\$13,251.00	\$11,498.00
205-61100-2510-202-10-000	VLDP-HYBRID	MIDWAY ELEMENTARY	\$119.00	\$0.00
205-61100-2750-202-10-000	RHCC BENEFITS	MIDWAY ELEMENTARY	\$11,229.00	\$10,248.00
205-61100-6001-202-10-000	MATERIALS AND SUPPLIES	MIDWAY ELEMENTARY	\$16,016.00	\$11,423.00
205-61100-6030-202-10-000	FURNITURE	MIDWAY ELEMENTARY	\$0.00	\$0.00
205-61100-6131-202-10-000	INSTRUCTIONAL MATERIALS	MIDWAY ELEMENTARY	\$8,270.00	\$9,778.00
TOTAL REGULAR INSTRUCTION			\$1,366,920.00	\$1,307,724.00
LEARNING DISABLED				
205-61100-1121-202-21-000	INSTRUCTIONAL SALARIES	MIDWAY ELEMENTARY	\$134,638.00	\$123,808.00
205-61100-1521-202-21-000	SUBSTITUTE WAGES	MIDWAY ELEMENTARY	\$0.00	\$0.00
205-61100-2100-202-21-000	FICA BENEFITS	MIDWAY ELEMENTARY	\$10,125.00	\$6,642.00
205-61100-2210-202-21-000	VRS BENEFITS	MIDWAY ELEMENTARY	\$20,031.00	\$12,719.00
205-61100-2300-202-21-000	HMP BENEFITS	MIDWAY ELEMENTARY	\$11,976.00	\$14,698.00
205-61100-2350-202-21-000	HSA CONTRIBUTIONS	MIDWAY ELEMENTARY	\$3,000.00	\$2,500.00
205-61100-2400-202-21-000	GLI BENEFITS	MIDWAY ELEMENTARY	\$1,790.00	\$1,483.00
205-61100-2750-202-21-000	RHCC BENEFITS	MIDWAY ELEMENTARY	\$1,517.00	\$1,321.00
TOTAL LEARNING DISABLED			\$183,077.00	\$163,171.00
MATH REMEDIATION SERVICES				
205-61100-1121-202-50-000	INSTRUCTIONAL SALARIES	MIDWAY ELEMENTARY	\$116,562.00	\$108,126.00
205-61100-1521-202-50-000	SUBSTITUTE WAGES	MIDWAY ELEMENTARY	\$0.00	\$0.00
205-61100-2100-202-50-000	FICA BENEFITS	MIDWAY ELEMENTARY	\$8,796.00	\$7,736.00
205-61100-2210-202-50-000	VRS BENEFITS	MIDWAY ELEMENTARY	\$17,381.00	\$15,214.00
205-61100-2300-202-50-000	HMP BENEFITS	MIDWAY ELEMENTARY	\$5,208.00	\$6,312.00
205-61100-2350-202-50-000	HSA CONTRIBUTIONS	MIDWAY ELEMENTARY	\$1,250.00	\$1,000.00
205-61100-2400-202-50-000	GLI BENEFITS	MIDWAY ELEMENTARY	\$1,553.00	\$1,287.00
205-61100-2750-202-50-000	RHCC BENEFITS	MIDWAY ELEMENTARY	\$1,316.00	\$1,146.00
MIDWAY ELEMENTARY SCHOOL			\$152,066.00	\$140,821.00
TOTAL COST CENTER MIDWAY ELEMENTARY			\$1,702,063.00	\$1,611,716.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
REGULAR INSTRUCTION				
205-61100-1121-203-10-000	INSTRUCTIONAL SALARIES	SUNNYSIDE ELEMENTARY	\$760,600.00	\$734,265.00
205-61100-1151-203-10-000	INSTRUCTIONAL AIDE SALARIES	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-1521-203-10-000	SUBSTITUTE WAGES	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2100-203-10-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$55,552.00	\$52,089.00
205-61100-2210-203-10-000	VRS BENEFITS	SUNNYSIDE ELEMENTARY	\$113,705.00	\$103,238.00
205-61100-2300-203-10-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	\$82,596.00	\$103,332.00
205-61100-2350-203-10-000	HSA CONTRIBUTIONS	SUNNYSIDE ELEMENTARY	\$15,000.00	\$12,500.00
205-61100-2400-203-10-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$10,158.00	\$8,739.00
205-61100-2750-203-10-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$8,610.00	\$7,784.00
205-61100-3000-203-10-000	PURCHASED SERVICES	SUNNYSIDE ELEMENTARY	\$60.00	\$0.00
205-61100-6001-203-10-000	MATERIALS AND SUPPLIES	SUNNYSIDE ELEMENTARY	\$8,000.00	\$9,300.00
205-61100-6030-203-10-000	FURNITURE	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-6131-203-10-000	INSTRUCTIONAL MATERIALS	SUNNYSIDE ELEMENTARY	\$10,030.00	\$9,791.00
TOTAL REGULAR INSTRUCTION			\$1,064,311.00	\$1,041,038.00
LEARNING DISABLED				
205-61100-1121-203-21-000	INSTRUCTIONAL SALARIES	SUNNYSIDE ELEMENTARY	\$90,004.00	\$86,055.00
205-61100-1151-203-21-000	INSTRUCTIONAL AIDE SALARIES	SUNNYSIDE ELEMENTARY	\$14,232.00	\$13,953.00
205-61100-1521-203-21-000	SUBSTITUTE WAGES	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2100-203-21-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$7,721.00	\$7,521.00
205-61100-2210-203-21-000	VRS BENEFITS	SUNNYSIDE ELEMENTARY	\$15,280.00	\$14,061.00
205-61100-2300-203-21-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	\$4,860.00	\$5,964.00
205-61100-2350-203-21-000	HSA CONTRIBUTIONS	SUNNYSIDE ELEMENTARY	\$1,250.00	\$1,000.00
205-61100-2400-203-21-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$1,366.00	\$1,191.00
205-61100-2750-203-21-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$1,157.00	\$1,061.00
TOTAL LEARNING DISABLED			\$135,870.00	\$130,806.00
EMOTIONALLY DISTURBED				
205-61100-1121-203-22-000	INSTRUCTIONAL SALARIES	SUNNYSIDE ELEMENTARY	\$14,084.00	\$13,274.00
205-61100-2100-203-22-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$1,077.00	\$1,015.00
205-61100-2210-203-22-000	VRS BENEFITS	SUNNYSIDE ELEMENTARY	\$2,065.00	\$1,866.00
205-61100-2400-203-22-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$185.00	\$158.00
205-61100-2750-203-22-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$156.00	\$141.00
TOTAL EMOTIONALLY DISTURBED			\$17,567.00	\$16,454.00
OTHER HEALTH IMPAIRMENTS				
205-61100-1151-203-25-000	INSTRUCTIONAL AIDE SALARIES	SUNNYSIDE ELEMENTARY	\$15,561.00	\$12,557.00
205-61100-1521-203-25-000	SUBSTITUTE WAGES	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2100-203-25-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$575.00	\$1,014.00
205-61100-2210-203-25-000	VRS BENEFITS	SUNNYSIDE ELEMENTARY	\$0.00	\$196.00
205-61100-2220-203-25-000	VRS-HYBRID	SUNNYSIDE ELEMENTARY	\$2,282.00	\$1,609.00
205-61100-2300-203-25-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	\$12,264.00	\$13,834.00
205-61100-2350-203-25-000	HSA CONTRIBUTIONS	SUNNYSIDE ELEMENTARY	\$1,750.00	\$2,500.00
205-61100-2400-203-25-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$204.00	\$166.00
205-61100-2510-203-25-000	VLDP-HYBRID	SUNNYSIDE ELEMENTARY	\$42.00	\$0.00
205-61100-2750-203-25-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$173.00	\$148.00
TOTAL OTHER HEALTH IMPAIRMENTS			\$32,851.00	\$32,024.00
MATH REMEDIATION SERVICES				

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
205-61100-1121-203-50-000	INSTRUCTIONAL SALARIES	SUNNYSIDE ELEMENTARY	\$139,281.00	\$125,498.00
205-61100-1521-203-50-000	SUBSTITUTE WAGES	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2100-203-50-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$10,519.00	\$9,021.00
205-61100-2210-203-50-000	VRS BENEFITS	SUNNYSIDE ELEMENTARY	\$20,859.00	\$17,658.00
205-61100-2300-203-50-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	\$8,136.00	\$10,344.00
205-61100-2350-203-50-000	HSA CONTRIBUTIONS	SUNNYSIDE ELEMENTARY	\$1,750.00	\$1,500.00
205-61100-2400-203-50-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$1,864.00	\$1,493.00
205-61100-2750-203-50-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$1,579.00	\$1,330.00
TOTAL MATH REMEDIATION SERVICES			\$183,988.00	\$166,844.00

TOTAL COST CENTER SUNNYSIDE ELEMENTARY	\$1,434,587.00	\$1,387,166.00
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REGULAR INSTRUCTION

205-61100-1121-205-10-000	INSTRUCTIONAL SALARIES	SOUTHSIDE ELEMENTARY	\$1,223,905.00	\$1,181,173.00
205-61100-1151-205-10-000	INSTRUCTIONAL AIDE SALARIES	SOUTHSIDE ELEMENTARY	\$27,251.00	\$26,717.00
205-61100-1521-205-10-000	SUBSTITUTE WAGES	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2100-205-10-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$92,345.00	\$88,629.00
205-61100-2210-205-10-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$161,960.00	\$149,257.00
205-61100-2220-205-10-000	VRS-HYBRID	SOUTHSIDE ELEMENTARY	\$22,924.00	\$21,159.00
205-61100-2300-205-10-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$114,468.00	\$136,817.00
205-61100-2350-205-10-000	HSA CONTRIBUTIONS	SOUTHSIDE ELEMENTARY	\$19,500.00	\$16,000.00
205-61100-2400-205-10-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$16,520.00	\$14,424.00
205-61100-2510-205-10-000	VLDP-HYBRID	SOUTHSIDE ELEMENTARY	\$422.00	\$164.00
205-61100-2750-205-10-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$13,998.00	\$12,848.00
205-61100-6001-205-10-000	MATERIALS AND SUPPLIES	SOUTHSIDE ELEMENTARY	\$6,000.00	\$14,282.80
205-61100-6006-205-10-000	REPAIR / REPLACEMENT OF EQUIPMENT	SOUTHSIDE ELEMENTARY	\$0.00	\$83.20
205-61100-6030-205-10-000	FURNITURE	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-6131-205-10-000	INSTRUCTIONAL MATERIALS	SOUTHSIDE ELEMENTARY	\$6,460.00	\$6,621.00
205-61100-6132-205-10-000	ART MATERIALS	SOUTHSIDE ELEMENTARY	\$500.00	\$500.00
205-61100-8100-205-10-000	CAPITAL OUTLAY REPLACEMENT	SOUTHSIDE ELEMENTARY	\$2,000.00	\$5,595.57
205-61100-8200-205-10-000	CAPITAL OUTLAY ADDITIONS	SOUTHSIDE ELEMENTARY	\$2,000.00	\$0.00
TOTAL REGULAR INSTRUCTION			\$1,710,253.00	\$1,674,270.57

SPECIAL EDUCATION SERVICES

205-61100-6001-205-20-000	MATERIALS AND SUPPLIES	SOUTHSIDE ELEMENTARY	\$500.00	\$500.00
205-61100-6131-205-20-000	INSTRUCTIONAL MATERIALS	SOUTHSIDE ELEMENTARY	\$500.00	\$500.00
TOTAL SPECIAL EDUCATIONS SERVICES			\$1,000.00	\$1,000.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
LEARNING DISABLED				
205-61100-1121-205-21-000	INSTRUCTIONAL SALARIES	SOUTHSIDE ELEMENTARY	\$98,437.00	\$95,603.00
205-61100-1151-205-21-000	INSTRUCTIONAL AIDE SALARIES	SOUTHSIDE ELEMENTARY	\$28,142.00	\$27,590.00
205-61100-1521-205-21-000	SUBSTITUTE WAGES	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2100-205-21-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$9,257.00	\$8,343.00
205-61100-2210-205-21-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$8,418.00	\$7,631.00
205-61100-2220-205-21-000	VRS-HYBRID	SOUTHSIDE ELEMENTARY	\$10,430.00	\$9,690.00
205-61100-2300-205-21-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$21,984.00	\$25,713.00
205-61100-2350-205-21-000	HSA CONTRIBUTIONS	SOUTHSIDE ELEMENTARY	\$4,250.00	\$3,500.00
205-61100-2400-205-21-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$1,685.00	\$1,466.00
205-61100-2510-205-21-000	VLDP-HYBRID	SOUTHSIDE ELEMENTARY	\$192.00	\$152.00
205-61100-2750-205-21-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$1,427.00	\$1,306.00
TOTAL LEARNING DISABLED			\$184,222.00	\$180,994.00
INTELLECTUAL DISABILITY				
205-61100-1121-205-23-000	INSTRUCTIONAL SALARIES	SOUTHSIDE ELEMENTARY	\$5,967.00	\$5,548.00
205-61100-1151-205-23-000	INSTRUCTIONAL AIDE SALARIES	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-1521-205-23-000	SUBSTITUTE WAGES	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2100-205-23-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$402.00	\$1,007.00
205-61100-2210-205-23-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$875.00	\$780.00
205-61100-2220-205-23-000	VRS-HYBRID	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2300-205-23-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$677.00	\$849.00
205-61100-2400-205-23-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$78.00	\$67.00
205-61100-2510-205-23-000	VLDP-HYBRID	SOUTHSIDE ELEMENTARY	\$0.00	\$36.00
205-61100-2750-205-23-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$66.00	\$140.00
TOTAL INTELLECTUAL DISABILITY			\$8,065.00	\$8,427.00
DEVELOPMENTALLY DELAYED				
205-61100-1121-205-24-000	INSTRUCTIONAL SALARIES	SOUTHSIDE ELEMENTARY	\$17,900.00	\$16,661.00
205-61100-2100-205-24-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$1,205.00	\$1,093.00
205-61100-2210-205-24-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$2,624.00	\$2,344.00
205-61100-2300-205-24-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$2,030.00	\$2,545.00
205-61100-2400-205-24-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$235.00	\$198.00
205-61100-2750-205-24-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$199.00	\$177.00
TOTAL DEVELOPMENTALLY DELAYED			\$24,193.00	\$23,018.00
OTHER HEALTH IMPAIRMENTS				
205-61100-1121-205-25-000	INSTRUCTIONAL SALARIES	SOUTHSIDE ELEMENTARY	\$35,801.00	\$33,321.00
205-61100-1151-205-25-000	INSTRUCTIONAL AIDE SALARIES	SOUTHSIDE ELEMENTARY	\$17,059.00	\$23,068.00
205-61100-1521-205-25-000	SUBSTITUTE WAGES	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2100-205-25-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$3,293.00	\$3,424.00
205-61100-2210-205-25-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$7,749.00	\$7,924.00
205-61100-2300-205-25-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$20,129.00	\$21,158.00
205-61100-2400-205-25-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$692.00	\$667.00
205-61100-2750-205-25-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$586.00	\$594.00
TOTAL OTHER HEALTH IMPAIRMENTS			\$85,309.00	\$90,156.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
EARLY CHILDHOOD SPECIAL ED				
205-61100-1121-205-26-000	INSTRUCTIONAL SALARIES	SOUTHSIDE ELEMENTARY	\$143,054.00	\$138,875.00
205-61100-1151-205-26-000	INSTRUCTIONAL AIDE SALARIES	SOUTHSIDE ELEMENTARY	\$26,856.00	\$26,330.00
205-61100-1521-205-26-000	SUBSTITUTE WAGES	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2100-205-26-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$12,327.00	\$12,031.00
205-61100-2210-205-26-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$24,910.00	\$23,243.00
205-61100-2300-205-26-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$19,680.00	\$24,096.00
205-61100-2350-205-26-000	HSA CONTRIBUTIONS	SOUTHSIDE ELEMENTARY	\$3,750.00	\$3,000.00
205-61100-2400-205-26-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$2,226.00	\$1,967.00
205-61100-2750-205-26-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$1,885.00	\$1,753.00
EARLY CHILDHOOD SPECIAL ED			\$234,688.00	\$231,295.00
MATH REMEDIATION SERVICES				
205-61100-1121-205-50-000	INSTRUCTIONAL SALARIES	SOUTHSIDE ELEMENTARY	\$109,708.00	\$100,803.00
205-61100-1521-205-50-000	SUBSTITUTE WAGES	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2100-205-50-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$8,244.00	\$7,432.00
205-61100-2210-205-50-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$16,376.00	\$14,173.00
205-61100-2300-205-50-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$9,720.00	\$11,928.00
205-61100-2350-205-50-000	HSA CONTRIBUTIONS	SOUTHSIDE ELEMENTARY	\$2,500.00	\$2,000.00
205-61100-2400-205-50-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$1,464.00	\$1,200.00
205-61100-2750-205-50-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$1,240.00	\$1,069.00
205-61100-6001-205-50-000	MATERIALS AND SUPPLIES	SOUTHSIDE ELEMENTARY	\$1,000.00	\$1,055.00
TOTAL MATH REMEDIATION SERVICES			\$150,252.00	\$139,660.00
BRIGHT STARS PROGRAM				
205-61100-1121-205-70-002	INSTRUCTIONAL SALARIES	SOUTHSIDE ELEMENTARY	\$111,063.00	\$102,357.00
205-61100-1151-205-70-002	INSTRUCTIONAL AIDE SALARIES	SOUTHSIDE ELEMENTARY	\$27,251.00	\$26,717.00
205-61100-1521-205-70-002	SUBSTITUTE WAGES	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-1621-205-70-002	SUPPLEMENTAL WAGES	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2100-205-70-002	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$9,860.00	\$9,153.00
205-61100-2210-205-70-002	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$20,277.00	\$16,254.00
205-61100-2300-205-70-002	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$13,272.00	\$14,712.00
205-61100-2350-205-70-002	HSA CONTRIBUTIONS	SOUTHSIDE ELEMENTARY	\$1,750.00	\$1,500.00
205-61100-2400-205-70-002	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$1,812.00	\$1,375.00
205-61100-2750-205-70-002	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$1,534.00	\$1,225.00
205-61100-5505-205-70-002	FIELD TRIPS	SOUTHSIDE ELEMENTARY	\$5,000.00	\$2,840.00
205-61100-5800-205-70-002	MISCELLANEOUS OTHER CHARGES	SOUTHSIDE ELEMENTARY	\$2,000.00	\$1,667.90
205-61100-6001-205-70-002	MATERIALS AND SUPPLIES	SOUTHSIDE ELEMENTARY	\$9,119.00	\$5,227.10
205-61100-6131-205-70-002	INSTRUCTIONAL MATERIALS	SOUTHSIDE ELEMENTARY	\$12,500.00	\$8,500.00
205-61100-9000-205-70-002	OTHER USES OF FUNDS	SOUTHSIDE ELEMENTARY	\$0.00	\$472.00
TOTAL BRIGHT STARS PROGRAM			\$215,438.00	\$192,000.00
TOTAL COST CENTER SOUTHSIDE ELEMENTARY			\$2,613,420.00	\$2,540,820.57

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
REGULAR INSTRUCTION				
205-61100-1121-206-10-000	INSTRUCTIONAL SALARIES	SUTHERLAND ELEMENTARY	\$1,660,166.00	\$1,569,268.00
205-61100-1151-206-10-000	INSTRUCTIONAL AIDE SALARIES	SUTHERLAND ELEMENTARY	\$41,421.00	\$40,618.00
205-61100-1521-206-10-000	SUBSTITUTE WAGES	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
205-61100-2100-206-10-000	FICA BENEFITS	SUTHERLAND ELEMENTARY	\$127,122.00	\$117,822.00
205-61100-2210-206-10-000	VRS BENEFITS	SUTHERLAND ELEMENTARY	\$229,577.00	\$204,028.00
205-61100-2220-206-10-000	VRS-HYBRID	SUTHERLAND ELEMENTARY	\$24,704.00	\$22,015.00
205-61100-2300-206-10-000	HMP BENEFITS	SUTHERLAND ELEMENTARY	\$146,029.00	\$174,599.00
205-61100-2350-206-10-000	HSA CONTRIBUTIONS	SUTHERLAND ELEMENTARY	\$31,000.00	\$18,750.00
205-61100-2400-206-10-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$22,816.00	\$19,169.00
205-61100-2510-206-10-000	VLDP-HYBRID	SUTHERLAND ELEMENTARY	\$454.00	\$224.00
205-61100-2750-206-10-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY	\$19,173.00	\$16,979.00
205-61100-6001-206-10-000	MATERIALS AND SUPPLIES	SUTHERLAND ELEMENTARY	\$3,900.00	\$3,763.77
205-61100-6050-206-10-000	NON-CAPITALIZED TECHNOLOGY	SUTHERLAND ELEMENTARY	\$0.00	\$10,373.79
205-61100-6131-206-10-000	INSTRUCTIONAL MATERIALS	SUTHERLAND ELEMENTARY	\$20,414.00	\$14,880.47
205-61100-6132-206-10-000	ART MATERIALS	SUTHERLAND ELEMENTARY	\$400.00	\$0.00
205-61100-8100-206-10-000	CAPITAL OUTLAY REPLACEMENT	SUTHERLAND ELEMENTARY	\$2,044.00	\$0.00
TOTAL REGULAR INSTRUCTION			\$2,329,220.00	\$2,212,490.03
SPECIAL EDUCATION SERVICES				
205-61100-6001-206-20-000	MATERIALS AND SUPPLIES	SUTHERLAND ELEMENTARY	\$1,000.00	\$598.00
205-61100-6131-206-20-000	INSTRUCTIONAL MATERIALS	SUTHERLAND ELEMENTARY	\$0.00	\$402.00
TOTAL SPECIAL EDUCATION SERVICES			\$1,000.00	\$1,000.00
LEARNING DISABLED				
205-61100-1121-206-21-000	INSTRUCTIONAL SALARIES	SUTHERLAND ELEMENTARY	\$160,978.00	\$155,832.00
205-61100-1151-206-21-000	INSTRUCTIONAL AIDE SALARIES	SUTHERLAND ELEMENTARY	\$34,659.00	\$33,979.00
205-61100-1521-206-21-000	SUBSTITUTE WAGES	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
205-61100-2100-206-21-000	FICA BENEFITS	SUTHERLAND ELEMENTARY	\$13,788.00	\$13,241.00
205-61100-2210-206-21-000	VRS BENEFITS	SUTHERLAND ELEMENTARY	\$19,516.00	\$18,048.00
205-61100-2220-206-21-000	VRS-HYBRID	SUTHERLAND ELEMENTARY	\$9,310.00	\$8,640.00
205-61100-2300-206-21-000	HMP BENEFITS	SUTHERLAND ELEMENTARY	\$32,772.00	\$41,118.00
205-61100-2350-206-21-000	HSA CONTRIBUTIONS	SUTHERLAND ELEMENTARY	\$5,625.00	\$4,750.00
205-61100-2400-206-21-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$2,576.00	\$2,259.00
205-61100-2510-206-21-000	VLDP-HYBRID	SUTHERLAND ELEMENTARY	\$172.00	\$0.00
205-61100-2750-206-21-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY	\$2,183.00	\$2,012.00
TOTAL LEARNING DISABLED			\$281,579.00	\$279,879.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
INTELLECTUAL DISABILITY				
205-61100-1121-206-23-000	INSTRUCTIONAL SALARIES	SUTHERLAND ELEMENTARY	\$22,717.00	\$21,783.00
205-61100-1151-206-23-000	INSTRUCTIONAL AIDE SALARIES	SUTHERLAND ELEMENTARY	\$6,517.00	\$6,389.00
205-61100-2100-206-23-000	FICA BENEFITS	SUTHERLAND ELEMENTARY	\$2,115.00	\$2,041.00
205-61100-2210-206-23-000	VRS BENEFITS	SUTHERLAND ELEMENTARY	\$3,330.00	\$3,063.00
205-61100-2220-206-23-000	VRS-HYBRID	SUTHERLAND ELEMENTARY	\$955.00	\$900.00
205-61100-2300-206-23-000	HMP BENEFITS	SUTHERLAND ELEMENTARY	\$3,384.00	\$4,242.00
205-61100-2350-206-23-000	HSA CONTRIBUTIONS	SUTHERLAND ELEMENTARY	\$875.00	\$750.00
205-61100-2400-206-23-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$383.00	\$336.00
205-61100-2510-206-23-000	VLDP-HYBRID	SUTHERLAND ELEMENTARY	\$18.00	\$0.00
205-61100-2750-206-23-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY	\$324.00	\$299.00
TOTAL INTELLECTUAL DISABILITY			\$40,618.00	\$39,803.00
DEVELOPMENTALLY DELAYED				
205-61100-1151-206-24-000	INSTRUCTIONAL AIDE SALARIES	SUTHERLAND ELEMENTARY	\$14,232.00	\$13,953.00
205-61100-1521-206-24-000	SUBSTITUTE WAGES	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
205-61100-2100-206-24-000	FICA BENEFITS	SUTHERLAND ELEMENTARY	\$1,088.00	\$1,074.00
205-61100-2210-206-24-000	VRS BENEFITS	SUTHERLAND ELEMENTARY	\$2,086.00	\$1,962.00
205-61100-2400-206-24-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$186.00	\$166.00
205-61100-2750-206-24-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY	\$158.00	\$148.00
TOTAL DEVELOPMENTALLY DELAYED			\$17,750.00	\$17,303.00
AUTISM				
205-61100-1121-206-27-000	INSTRUCTIONAL SALARIES	SUTHERLAND ELEMENTARY	\$45,691.00	\$44,058.00
205-61100-1151-206-27-000	INSTRUCTIONAL AIDE SALARIES	SUTHERLAND ELEMENTARY	\$28,989.00	\$28,421.00
205-61100-1521-206-27-000	SUBSTITUTE WAGES	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
205-61100-2100-206-27-000	FICA BENEFITS	SUTHERLAND ELEMENTARY	\$5,655.00	\$5,481.00
205-61100-2210-206-27-000	VRS BENEFITS	SUTHERLAND ELEMENTARY	\$8,979.00	\$8,340.00
205-61100-2220-206-27-000	VRS-HYBRID	SUTHERLAND ELEMENTARY	\$1,968.00	\$1,853.00
205-61100-2300-206-27-000	HMP BENEFITS	SUTHERLAND ELEMENTARY	\$4,860.00	\$5,964.00
205-61100-2350-206-27-000	HSA CONTRIBUTIONS	SUTHERLAND ELEMENTARY	\$1,250.00	\$1,000.00
205-61100-2400-206-27-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$979.00	\$863.00
205-61100-2510-206-27-000	VLDP-HYBRID	SUTHERLAND ELEMENTARY	\$36.00	\$36.00
205-61100-2750-206-27-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY	\$829.00	\$769.00
TOTAL AUTISM			\$99,236.00	\$96,785.00
MATH REMEDIATION SERVICES				
205-61100-1121-206-50-000	INSTRUCTIONAL SALARIES	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
205-61100-2100-206-50-000	FICA BENEFITS	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
205-61100-2210-206-50-000	VRS BENEFITS	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
205-61100-2300-206-50-000	HMP BENEFITS	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
205-61100-2350-206-50-000	HSA CONTRIBUTIONS	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
205-61100-2400-206-50-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
205-61100-2750-206-50-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
TOTAL MATH REMEDIATION SERVICES			\$0.00	\$0.00
TOTAL COST CENTER SUTHERLAND ELEMENTARY			\$2,769,403.00	\$2,647,260.03

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
REGULAR INSTRUCTION				
205-61100-1151-301-10-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE HIGH SCHOOL	\$14,670.00	\$14,382.00
205-61100-1521-301-10-000	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61100-1624-301-10-000	DRIVERS EDUCATION WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61100-2100-301-10-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,086.00	\$1,291.00
205-61100-2210-301-10-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$2,151.00	\$2,023.00
205-61100-2300-301-10-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61100-2400-301-10-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$192.00	\$172.00
205-61100-2750-301-10-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$163.00	\$153.00
205-61100-3000-301-10-000	PURCHASED SERVICES	DINWIDDIE HIGH SCHOOL	\$4,500.00	\$4,500.00
205-61100-5800-301-10-000	MISCELLANEOUS OTHER CHARGES	DINWIDDIE HIGH SCHOOL	\$2,000.00	\$5,000.00
205-61100-5810-301-10-000	EXTRA CURRICULAR ACTIVITY	DINWIDDIE HIGH SCHOOL	\$0.00	\$1,500.00
205-61100-6001-301-10-000	MATERIALS AND SUPPLIES	DINWIDDIE HIGH SCHOOL	\$25,000.00	\$35,000.00
TOTAL REGULAR INSTRUCTION			\$49,762.00	\$64,021.00
JROTC PROGRAM				
205-61100-1121-301-10-008	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$131,000.00	\$133,448.00
205-61100-1521-301-10-008	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61100-2100-301-10-008	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$9,935.00	\$10,122.00
205-61100-2210-301-10-008	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$19,205.00	\$18,777.00
205-61100-2400-301-10-008	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,716.00	\$1,588.00
205-61100-2750-301-10-008	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,454.00	\$1,415.00
205-61100-3000-301-10-008	PURCHASED SERVICES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61100-6001-301-10-008	MATERIALS AND SUPPLIES	DINWIDDIE HIGH SCHOOL	\$500.00	\$2,000.00
205-61100-8200-301-10-008	CAPITAL OUTLAY-ADDITIONS	DINWIDDIE HIGH SCHOOL	\$3,000.00	\$0.00
JROTC PROGRAM			\$166,810.00	\$167,350.00
MATH				
205-61100-1121-301-11-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$683,175.00	\$666,501.00
205-61100-1521-301-11-000	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61100-2100-301-11-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$47,764.00	\$43,630.00
205-61100-2210-301-11-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$94,543.00	\$87,900.00
205-61100-2220-301-11-000	VRS-HYBRID	DINWIDDIE HIGH SCHOOL	\$6,344.00	(\$1.00)
205-61100-2300-301-11-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$128,988.00	\$152,504.00
205-61100-2350-301-11-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$13,250.00	\$11,000.00
205-61100-2400-301-11-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$9,016.00	\$7,361.00
205-61100-2510-301-11-000	VLDP-HYBRID	DINWIDDIE HIGH SCHOOL	\$117.00	\$112.00
205-61100-2750-301-11-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$7,637.00	\$6,558.00
TOTAL MATH			\$990,834.00	\$975,565.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
ENGLISH				
205-61100-1121-301-12-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$626,724.00	\$620,136.00
205-61100-1521-301-12-000	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61100-2100-301-12-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$48,575.00	\$46,358.00
205-61100-2210-301-12-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$81,958.00	\$80,638.00
205-61100-2220-301-12-000	VRS-HYBRID	DINWIDDIE HIGH SCHOOL	\$6,305.00	\$6,962.00
205-61100-2300-301-12-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$73,410.00	\$78,378.00
205-61100-2350-301-12-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$12,500.00	\$10,000.00
205-61100-2400-301-12-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$7,888.00	\$7,381.00
205-61100-2510-301-12-000	VLDP-HYBRID	DINWIDDIE HIGH SCHOOL	\$116.00	\$224.00
205-61100-2750-301-12-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$6,682.00	\$6,574.00
TOTAL ENGLISH			\$864,158.00	\$856,651.00
SCIENCE				
205-61100-1121-301-13-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$458,359.00	\$437,184.00
205-61100-1521-301-13-000	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61100-2100-301-13-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$33,676.00	\$31,904.00
205-61100-2210-301-13-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$67,929.00	\$61,468.00
205-61100-2220-301-13-000	VRS-HYBRID	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61100-2300-301-13-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$52,020.00	\$59,256.00
205-61100-2350-301-13-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$6,750.00	\$5,500.00
205-61100-2400-301-13-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$6,070.00	\$5,203.00
205-61100-2510-301-13-000	VLDP-HYBRID	DINWIDDIE HIGH SCHOOL	\$0.00	\$112.00
205-61100-2750-301-13-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$5,143.00	\$4,635.00
TOTAL SCIENCE			\$629,947.00	\$605,262.00
HISTORY / SOCIAL SCIENCE				
205-61100-1121-301-14-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$549,669.00	\$492,403.00
205-61100-1521-301-14-000	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61100-2100-301-14-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$41,546.00	\$35,679.00
205-61100-2210-301-14-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$76,967.00	\$69,283.00
205-61100-2220-301-14-000	VRS-HYBRID	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61100-2300-301-14-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$60,780.00	\$70,596.00
205-61100-2350-301-14-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$8,500.00	\$7,000.00
205-61100-2400-301-14-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$6,878.00	\$5,860.00
205-61100-2510-301-14-000	VLDP-HYBRID	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61100-2750-301-14-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$5,828.00	\$5,220.00
TOTAL HISTORY / SOCIAL SCIENCE			\$750,168.00	\$686,041.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
HEALTH & PE				
205-61100-1121-301-15-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$281,259.00	\$273,260.00
205-61100-1521-301-15-000	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61100-2100-301-15-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$20,849.00	\$19,778.00
205-61100-2210-301-15-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$41,966.00	\$38,448.00
205-61100-2300-301-15-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$51,060.00	\$58,668.00
205-61100-2350-301-15-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$8,500.00	\$7,000.00
205-61100-2400-301-15-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$3,750.00	\$3,251.00
205-61100-2750-301-15-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$3,177.00	\$2,897.00
TOTAL HEALTH & PE			\$410,561.00	\$403,302.00
FOREIGN LANGUAGE				
205-61100-1121-301-16-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$215,567.00	\$205,704.00
205-61100-1521-301-16-000	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61100-2100-301-16-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$15,806.00	\$14,588.00
205-61100-2210-301-16-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$26,030.00	\$23,128.00
205-61100-2220-301-16-000	VRS-HYBRID	DINWIDDIE HIGH SCHOOL	\$6,305.00	\$5,815.00
205-61100-2300-301-16-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$21,984.00	\$27,384.00
205-61100-2350-301-16-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$1,750.00	\$1,500.00
205-61100-2400-301-16-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$2,890.00	\$2,448.00
205-61100-2510-301-16-000	VLDP-HYBRID	DINWIDDIE HIGH SCHOOL	\$116.00	\$112.00
205-61100-2750-301-16-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$2,447.00	\$2,180.00
TOTAL FOREIGN LANGUAGE			\$292,895.00	\$282,859.00
MUSIC				
205-61100-1121-301-17-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$97,964.00	\$93,351.00
205-61100-1521-301-17-000	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61100-2100-301-17-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$6,893.00	\$6,550.00
205-61100-2210-301-17-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$14,361.00	\$13,134.00
205-61100-2300-301-17-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$12,684.00	\$15,484.00
205-61100-2350-301-17-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$1,750.00	\$1,500.00
205-61100-2400-301-17-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,283.00	\$705.00
205-61100-2750-301-17-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,087.00	\$628.00
TOTAL MUSIC			\$136,022.00	\$131,352.00
ART				
205-61100-1121-301-18-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$101,924.00	\$97,200.00
205-61100-1521-301-18-000	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61100-2100-301-18-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$7,471.00	\$6,767.00
205-61100-2210-301-18-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$14,942.00	\$13,676.00
205-61100-2300-301-18-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$9,720.00	\$11,928.00
205-61100-2350-301-18-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$1,250.00	\$1,000.00
205-61100-2400-301-18-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,335.00	\$1,157.00
205-61100-2750-301-18-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,132.00	\$1,031.00
TOTAL ART			\$137,774.00	\$132,759.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
DRAMA				
205-61100-1121-301-19-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$22,586.00	\$21,644.00
205-61100-2100-301-19-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,609.00	\$1,523.00
205-61100-2210-301-19-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$3,311.00	\$3,045.00
205-61100-2300-301-19-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$2,430.00	\$2,982.00
205-61100-2400-301-19-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$296.00	\$258.00
205-61100-2750-301-19-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$251.00	\$229.00
TOTAL DRAMA			\$30,483.00	\$29,681.00
SPECIAL EDUCATION SERVICES				
205-61100-1121-301-20-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$70,803.00	\$65,177.00
205-61100-1140-301-20-000	WORK STUDY WAGES	DINWIDDIE HIGH SCHOOL	\$31,146.00	\$31,146.00
205-61100-2100-301-20-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$5,403.00	\$4,791.00
205-61100-2210-301-20-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$10,820.00	\$9,164.00
205-61100-2300-301-20-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$5,040.00	\$6,100.00
205-61100-2350-301-20-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$1,250.00	\$1,000.00
205-61100-2400-301-20-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$967.00	\$776.00
205-61100-2750-301-20-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$819.00	\$691.00
205-61100-6001-301-20-000	MATERIALS AND SUPPLIES	DINWIDDIE HIGH SCHOOL	\$5,000.00	\$7,000.00
TOTAL SPECIAL EDUCATION SERVICES			\$131,248.00	\$125,845.00
LEARNING DISABLED				
205-61100-1121-301-21-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$329,923.00	\$318,239.00
205-61100-1151-301-21-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE HIGH SCHOOL	\$15,561.00	\$16,291.00
205-61100-1521-301-21-000	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61100-2100-301-21-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$25,287.00	\$25,112.00
205-61100-2210-301-21-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$46,526.00	\$40,464.00
205-61100-2220-301-21-000	VRS-HYBRID	DINWIDDIE HIGH SCHOOL	\$6,824.00	\$6,582.00
205-61100-2300-301-21-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$27,996.00	\$34,660.00
205-61100-2350-301-21-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$5,000.00	\$4,000.00
205-61100-2400-301-21-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$4,767.00	\$3,982.00
205-61100-2510-301-21-000	VLDP-HYBRID	DINWIDDIE HIGH SCHOOL	\$126.00	\$0.00
205-61100-2750-301-21-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$4,040.00	\$3,547.00
TOTAL LEARNING DISABLED			\$466,050.00	\$452,877.00
EMOTIONALLY DISTURBED				
205-61100-1121-301-22-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$50,685.00	\$48,191.00
205-61100-1521-301-22-000	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61100-2100-301-22-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$3,741.00	\$3,500.00
205-61100-2210-301-22-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$7,430.00	\$6,780.00
205-61100-2300-301-22-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$4,860.00	\$5,964.00
205-61100-2350-301-22-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$1,250.00	\$1,000.00
205-61100-2400-301-22-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$664.00	\$573.00
205-61100-2750-301-22-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$563.00	\$511.00
TOTAL EMOTIONALLY DISTURBED			\$69,193.00	\$66,519.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
INTELLECTUAL DISABILITY				
205-61100-1121-301-23-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$245,658.00	\$228,612.00
205-61100-1151-301-23-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE HIGH SCHOOL	\$45,283.00	\$43,132.00
205-61100-1521-301-23-000	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61100-2100-301-23-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$21,101.00	\$18,490.00
205-61100-2210-301-23-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$45,210.00	\$38,307.00
205-61100-2300-301-23-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$35,160.00	\$43,872.00
205-61100-2350-301-23-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$6,000.00	\$5,000.00
205-61100-2400-301-23-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$4,040.00	\$3,238.00
205-61100-2750-301-23-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$3,422.00	\$2,886.00
TOTAL INTELLECTUAL DISABILITY			\$405,874.00	\$383,537.00
OTHER HEALTH IMPAIRMENTS				
205-61100-1151-301-25-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE HIGH SCHOOL	\$13,428.00	\$10,971.00
205-61100-1521-301-25-000	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61100-2100-301-25-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,017.00	\$0.00
205-61100-2220-301-25-000	VRS-HYBRID	DINWIDDIE HIGH SCHOOL	\$1,968.00	\$1,542.00
205-61100-2300-301-25-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$240.00	\$200.00
205-61100-2400-301-25-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$176.00	\$131.00
205-61100-2510-301-25-000	VLDP-HYBRID	DINWIDDIE HIGH SCHOOL	\$36.00	\$0.00
205-61100-2750-301-25-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$149.00	\$116.00
TOTAL OTHER HEALTH IMPAIRMENTS			\$17,014.00	\$12,960.00
VOCATIONAL INSTRUCTION				
205-61100-1121-301-30-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$575,964.00	\$547,226.00
205-61100-1140-301-30-000	WORK STUDY WAGES	DINWIDDIE HIGH SCHOOL	\$25,000.00	\$20,000.00
205-61100-1521-301-30-000	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61100-2100-301-30-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$42,752.00	\$40,656.00
205-61100-2210-301-30-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$79,341.00	\$71,187.00
205-61100-2220-301-30-000	VRS-HYBRID	DINWIDDIE HIGH SCHOOL	\$6,267.00	\$5,754.00
205-61100-2300-301-30-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$42,456.00	\$52,049.00
205-61100-2350-301-30-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$7,500.00	\$6,000.00
205-61100-2400-301-30-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$7,650.00	\$6,512.00
205-61100-2510-301-30-000	VLDP-HYBRID	DINWIDDIE HIGH SCHOOL	\$115.00	\$0.00
205-61100-2750-301-30-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$6,482.00	\$5,801.00
205-61100-6001-301-30-000	MATERIALS AND SUPPLIES	DINWIDDIE HIGH SCHOOL	\$10,550.00	\$15,000.00
205-61100-6131-301-30-000	INSTRUCTIONAL MATERIALS	DINWIDDIE HIGH SCHOOL	\$1,560.00	\$2,000.00
TOTAL VOCATIONAL INSTRUCTION			\$805,637.00	\$772,185.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
GED INSTRUCTION				
205-61100-1121-301-70-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$46,218.00	\$44,613.00
205-61100-1151-301-70-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE HIGH SCHOOL	\$13,428.00	\$13,165.00
205-61100-1521-301-70-000	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61100-2100-301-70-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$4,379.00	\$3,679.00
205-61100-2210-301-70-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$8,745.00	\$8,124.00
205-61100-2300-301-70-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$20,940.00	\$20,940.00
205-61100-2350-301-70-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$2,500.00	\$2,000.00
205-61100-2400-301-70-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$782.00	\$572.00
205-61100-2750-301-70-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$662.00	\$612.00
TOTAL GED INSTRUCTION			\$97,654.00	\$93,705.00
STUDENT ACTIVITIES DIRECTOR				
205-61100-1121-301-99-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$69,747.00	\$68,379.00
205-61100-2100-301-99-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$5,307.00	\$5,231.00
205-61100-2210-301-99-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$10,225.00	\$9,614.00
205-61100-2300-301-99-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$17,280.00	\$20,674.00
205-61100-2350-301-99-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$2,500.00	\$2,000.00
205-61100-2400-301-99-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$914.00	\$814.00
205-61100-2750-301-99-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$774.00	\$725.00
TOTAL STUDENT ACTIVITIES DIRECTOR			\$106,747.00	\$107,437.00
TOTAL COST CENTER DINWIDDIE HIGH SCHOOL			\$6,558,831.00	\$6,349,908.00
REGULR INSTRUCTION				
205-61100-1151-302-10-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE MIDDLE SCHOOL	\$13,034.00	\$12,778.00
205-61100-1521-302-10-000	SUBSTITUTE WAGES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61100-2100-302-10-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$991.00	\$1,242.00
205-61100-2210-302-10-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61100-2220-302-10-000	VRS-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$1,910.00	\$1,797.00
205-61100-2300-302-10-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61100-2350-302-10-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61100-2400-302-10-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$171.00	\$157.00
205-61100-2510-302-10-000	VLDP-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$35.00	\$0.00
205-61100-2750-302-10-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$145.00	\$140.00
205-61100-5800-302-10-000	MISCELLANEOUS OTHER CHARGES	DINWIDDIE MIDDLE SCHOOL	\$1,100.00	\$221.70
205-61100-5810-302-10-000	EXTRA CURRICULAR ACTIVITY	DINWIDDIE MIDDLE SCHOOL	\$1,480.00	\$0.00
205-61100-6001-302-10-000	MATERIALS AND SUPPLIES	DINWIDDIE MIDDLE SCHOOL	\$18,800.00	\$25,908.45
205-61100-6006-302-10-000	REPAIR / REPLACEMENT OF EQUIPMENT	DINWIDDIE MIDDLE SCHOOL	\$300.00	\$0.00
205-61100-6030-302-10-000	FURNITURE	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61100-6050-302-10-000	NON-CAPITALIZED TECHNOLOGY	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$14,430.67
205-61100-6131-302-10-000	INSTRUCTIONAL MATERIALS	DINWIDDIE MIDDLE SCHOOL	\$17,198.00	\$9,649.33
205-61100-6132-302-10-000	ART MATERIALS	DINWIDDIE MIDDLE SCHOOL	\$1,500.00	\$1,175.96
TOTAL REGULAR INSTRUCTION			\$56,664.00	\$67,500.11

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
MATH				
205-61100-1121-302-11-000	INSTRUCTIONAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$515,123.00	\$538,617.00
205-61100-1521-302-11-000	SUBSTITUTE WAGES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61100-2100-302-11-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$36,598.00	\$39,411.00
205-61100-2210-302-11-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$75,516.00	\$75,294.00
205-61100-2220-302-11-000	VRS-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$5,816.00
205-61100-2300-302-11-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$69,672.00	\$81,303.00
205-61100-2350-302-11-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$11,250.00	\$9,500.00
205-61100-2400-302-11-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$6,747.00	\$6,353.00
205-61100-2510-302-11-000	VLDP-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$112.00
205-61100-2750-302-11-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$5,715.00	\$5,660.00
TOTAL MATH			\$720,621.00	\$762,066.00
ENGLISH				
205-61100-1121-302-12-000	INSTRUCTIONAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$700,701.00	\$636,007.00
205-61100-1521-302-12-000	SUBSTITUTE WAGES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61100-2100-302-12-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$51,532.00	\$46,256.00
205-61100-2210-302-12-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$84,344.00	\$71,076.00
205-61100-2220-302-12-000	VRS-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$19,858.00	\$18,347.00
205-61100-2300-302-12-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$83,388.00	\$85,311.00
205-61100-2350-302-12-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$17,000.00	\$13,000.00
205-61100-2400-302-12-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$9,312.00	\$7,487.00
205-61100-2510-302-12-000	VLDP-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$365.00	\$125.00
205-61100-2750-302-12-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$7,890.00	\$6,669.00
TOTAL ENGLISH			\$974,390.00	\$884,278.00
SCIENCE				
205-61100-1121-302-13-000	INSTRUCTIONAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$298,480.00	\$284,048.00
205-61100-1521-302-13-000	SUBSTITUTE WAGES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61100-2100-302-13-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$21,510.00	\$19,674.00
205-61100-2210-302-13-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$44,051.00	\$39,966.00
205-61100-2300-302-13-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$28,116.00	\$33,904.00
205-61100-2350-302-13-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$5,500.00	\$4,500.00
205-61100-2400-302-13-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$3,936.00	\$3,380.00
205-61100-2750-302-13-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$3,336.00	\$3,011.00
TOTAL SCIENCE			\$404,929.00	\$388,483.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
HISTORY / SOCIAL SCIENCE				
205-61100-1121-302-14-000	INSTRUCTIONAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$273,613.00	\$265,789.00
205-61100-1521-302-14-000	SUBSTITUTE WAGES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61100-2100-302-14-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$20,557.00	\$16,330.00
205-61100-2210-302-14-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$33,821.00	\$24,762.00
205-61100-2220-302-14-000	VRS-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$6,584.00	\$6,091.00
205-61100-2300-302-14-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$19,440.00	\$23,856.00
205-61100-2350-302-14-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$3,750.00	\$3,000.00
205-61100-2400-302-14-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$3,611.00	\$2,611.00
205-61100-2510-302-14-000	VLDP-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$121.00	\$117.00
205-61100-2750-302-14-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$3,059.00	\$2,326.00
TOTAL HISTORY / SOCIAL SCIENCE			\$364,556.00	\$344,882.00
HEALTH & PE				
205-61100-1121-302-15-000	INSTRUCTIONAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$266,707.00	\$258,044.00
205-61100-1521-302-15-000	SUBSTITUTE WAGES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61100-2100-302-15-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$19,753.00	\$19,515.00
205-61100-2210-302-15-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$33,087.00	\$30,492.00
205-61100-2220-302-15-000	VRS-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$6,305.00	\$5,815.00
205-61100-2300-302-15-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$45,120.00	\$48,759.00
205-61100-2350-302-15-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$6,750.00	\$5,500.00
205-61100-2400-302-15-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$3,520.00	\$3,071.00
205-61100-2510-302-15-000	VLDP-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$116.00	\$112.00
205-61100-2750-302-15-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$2,982.00	\$2,736.00
TOTAL HEALTH & PE			\$384,340.00	\$374,044.00
FOREIGN LANGUAGE				
205-61100-1121-302-16-000	INSTRUCTIONAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$43,012.00	\$41,330.00
205-61100-1521-302-16-000	SUBSTITUTE WAGES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61100-2100-302-16-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$3,232.00	\$3,098.00
205-61100-2220-302-16-000	VRS-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$6,305.00	\$5,815.00
205-61100-2300-302-16-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$4,860.00	\$5,964.00
205-61100-2350-302-16-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$1,250.00	\$1,000.00
205-61100-2400-302-16-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$564.00	\$492.00
205-61100-2510-302-16-000	VLDP-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$116.00	\$112.00
205-61100-2750-302-16-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$477.00	\$438.00
TOTAL FOREIGN LANGUAGE			\$59,816.00	\$58,249.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
MUSIC				
205-61100-1121-302-17-000	INSTRUCTIONAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$87,060.00	\$83,487.00
205-61100-1521-302-17-000	SUBSTITUTE WAGES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61100-2100-302-17-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$6,497.00	\$6,215.00
205-61100-2210-302-17-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$12,763.00	\$11,746.00
205-61100-2300-302-17-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$9,720.00	\$11,928.00
205-61100-2350-302-17-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$2,500.00	\$2,000.00
205-61100-2400-302-17-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$1,141.00	\$994.00
205-61100-2750-302-17-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$966.00	\$885.00
TOTAL MUSIC			\$120,647.00	\$117,255.00
ART				
205-61100-1121-302-18-000	INSTRUCTIONAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$43,270.00	\$41,330.00
205-61100-1521-302-18-000	SUBSTITUTE WAGES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61100-2100-302-18-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$3,251.00	\$3,098.00
205-61100-2210-302-18-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$6,343.00	\$5,815.00
205-61100-2300-302-18-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$4,860.00	\$5,964.00
205-61100-2350-302-18-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$1,250.00	\$1,000.00
205-61100-2400-302-18-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$567.00	\$492.00
205-61100-2750-302-18-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$480.00	\$438.00
TOTAL ART			\$60,021.00	\$58,137.00
SPECIAL EDUCATION SERVICES				
205-61100-1521-302-20-000	SUBSTITUTE WAGES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61100-2100-302-20-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61100-6001-302-20-000	MATERIALS AND SUPPLIES	DINWIDDIE MIDDLE SCHOOL	\$750.00	\$358.48
205-61100-6131-302-20-000	INSTRUCTIONAL MATERIALS	DINWIDDIE MIDDLE SCHOOL	\$2,200.00	\$1,262.66
TOTAL SPECIAL EDUCATION SERVICES			\$2,950.00	\$1,621.14
LEARNING DISABLED				
205-61100-1121-302-21-000	INSTRUCTIONAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$204,236.00	\$193,431.00
205-61100-1151-302-21-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE MIDDLE SCHOOL	\$47,210.00	\$44,005.00
205-61100-1521-302-21-000	SUBSTITUTE WAGES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61100-2100-302-21-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$18,300.00	\$17,375.00
205-61100-2210-302-21-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$39,922.00	\$33,384.00
205-61100-2300-302-21-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$41,328.00	\$41,832.00
205-61100-2350-302-21-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$7,250.00	\$6,000.00
205-61100-2400-302-21-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$3,567.00	\$2,826.00
205-61100-2750-302-21-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$3,023.00	\$2,517.00
TOTAL LEARNING DISABLED			\$364,836.00	\$341,370.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
INTELLECTUAL DISABILITY				
205-61100-1121-302-23-000	INSTRUCTIONAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$86,025.00	\$82,250.00
205-61100-1151-302-23-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE MIDDLE SCHOOL	\$37,098.00	\$35,281.00
205-61100-1521-302-23-000	SUBSTITUTE WAGES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61100-2100-302-23-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$8,645.00	\$9,070.00
205-61100-2210-302-23-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$13,694.00	\$10,772.00
205-61100-2220-302-23-000	VRS-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$6,268.00	\$5,754.00
205-61100-2300-302-23-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$16,728.00	\$20,652.00
205-61100-2350-302-23-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$3,000.00	\$2,500.00
205-61100-2400-302-23-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$1,784.00	\$1,399.00
205-61100-2510-302-23-000	VLDP-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$115.00	\$0.00
205-61100-2750-302-23-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$1,512.00	\$1,246.00
TOTAL INTELLECTUAL DISABILITY			\$174,869.00	\$168,924.00
OTHER HEALTH IMPAIRMENTS				
205-61100-1151-302-25-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE MIDDLE SCHOOL	\$13,034.00	\$12,778.00
205-61100-1521-302-25-000	SUBSTITUTE WAGES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61100-2100-302-25-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$997.00	\$0.00
205-61100-2220-302-25-000	VRS-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$1,910.00	\$1,797.00
205-61100-2400-302-25-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$171.00	\$152.00
205-61100-2510-302-25-000	VLDP-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$35.00	\$0.00
205-61100-2750-302-25-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$145.00	\$136.00
TOTAL OTHER HEALTH IMPAIRMENTS			\$16,292.00	\$14,863.00
VOCATIONAL INSTRUCTION				
205-61100-1121-302-30-000	INSTRUCTIONAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$193,950.00	\$186,313.00
205-61100-1521-302-30-000	SUBSTITUTE WAGES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61100-2100-302-30-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$13,979.00	\$13,123.00
205-61100-2210-302-30-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$22,420.00	\$20,400.00
205-61100-2220-302-30-000	VRS-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$6,305.00	\$5,815.00
205-61100-2300-302-30-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$19,032.00	\$23,940.00
205-61100-2350-302-30-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$3,500.00	\$3,000.00
205-61100-2400-302-30-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$2,567.00	\$2,217.00
205-61100-2510-302-30-000	VLDP-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$116.00	\$112.00
205-61100-2750-302-30-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$2,174.00	\$1,975.00
205-61100-6001-302-30-000	MATERIALS AND SUPPLIES	DINWIDDIE MIDDLE SCHOOL	\$750.00	\$921.56
205-61100-6131-302-30-000	INSTRUCTIONAL MATERIALS	DINWIDDIE MIDDLE SCHOOL	\$2,000.00	\$429.43
TOTAL VOCATIONAL INSTRUCTION			\$266,793.00	\$258,245.99

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
SECONDARY GIFTED				
205-61100-1121-302-40-000	INSTRUCTIONAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$53,974.00	\$50,533.00
205-61100-1521-302-40-000	SUBSTITUTE WAGES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61100-2100-302-40-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$4,070.00	\$3,796.00
205-61100-2210-302-40-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$7,913.00	\$7,110.00
205-61100-2300-302-40-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$4,860.00	\$5,964.00
205-61100-2350-302-40-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$1,250.00	\$1,000.00
205-61100-2400-302-40-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$707.00	\$601.00
205-61100-2750-302-40-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$599.00	\$536.00
TOTAL SECONDARY GIFTED			\$73,373.00	\$69,540.00
AT RISK EDUCATION				
205-61100-1121-302-70-000	INSTRUCTIONAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$359,575.00	\$209,105.00
205-61100-1521-302-70-000	SUBSTITUTE WAGES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61100-2100-302-70-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$26,554.00	\$13,575.00
205-61100-2210-302-70-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$53,447.00	\$28,896.00
205-61100-2300-302-70-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$29,100.00	\$30,492.00
205-61100-2350-302-70-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$4,750.00	\$4,000.00
205-61100-2400-302-70-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$4,777.00	\$2,311.00
205-61100-2750-302-70-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$4,048.00	\$2,057.00
TOTAL AT RISK EDUCATION			\$482,251.00	\$290,436.00
TOTAL COST CENTER DINWIDDIE MIDDLE SCHOOL			\$4,527,348.00	\$4,199,894.24
CENTRAL STATE HOSPITAL				
205-61100-1121-901-20-000	INSTRUCTIONAL SALARIES	CENTRAL STATE HOSPITAL	\$78,534.00	\$76,994.00
205-61100-2100-901-20-000	FICA BENEFITS	CENTRAL STATE HOSPITAL	\$5,899.00	\$5,776.00
205-61100-2210-901-20-000	VRS BENEFITS	CENTRAL STATE HOSPITAL	\$11,513.00	\$10,833.00
205-61100-2300-901-20-000	HMP BENEFITS	CENTRAL STATE HOSPITAL	\$4,860.00	\$5,882.00
205-61100-2350-901-20-000	HSA CONTRIBUTIONS	CENTRAL STATE HOSPITAL	\$1,250.00	\$1,000.00
205-61100-2400-901-20-000	GLI BENEFITS	CENTRAL STATE HOSPITAL	\$1,029.00	\$916.00
205-61100-2750-901-20-000	RHCC BENEFITS	CENTRAL STATE HOSPITAL	\$872.00	\$816.00
205-61100-3170-901-20-000	SOFTWARE FEES	CENTRAL STATE HOSPITAL	\$45,000.00	\$0.00
205-61100-5501-901-20-000	TRAVEL - MILEAGE	CENTRAL STATE HOSPITAL	\$0.00	\$1,000.00
205-61100-5504-901-20-000	TRAVEL - CONFERENCE	CENTRAL STATE HOSPITAL	\$3,000.00	\$1,000.00
205-61100-6001-901-20-000	MATERIALS AND SUPPLIES	CENTRAL STATE HOSPITAL	\$1,500.00	\$800.00
205-61100-6131-901-20-000	INSTRUCTIONAL MATERIALS	CENTRAL STATE HOSPITAL	\$2,500.00	\$4,926.00
205-61100-8100-901-20-000	CAPITAL OUTLAY REPLACEMENT	CENTRAL STATE HOSPITAL	\$0.00	\$0.00
TOTAL CENTRAL STATE HOSPITAL			\$155,957.00	\$109,943.00
TOTAL COST CENTER CENTRAL STATE HOSPITAL			\$155,957.00	\$109,943.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
DIVISION - WIDE GUIDANCE SERVICES				
205-61210-5504-101-00-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$1,400.00	\$1,400.00
205-61210-5800-101-00-000	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61210-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$250.00	\$2,000.00
205-61210-6131-101-00-000	INSTRUCTIONAL MATERIALS	SCHOOL BOARD OFFICE	\$562.00	\$562.00
TOTAL DIVISION - WIDE GUIDANCE SERVICES			\$2,212.00	\$3,962.00
GUIDANCE SERVICES				
205-61210-1123-201-00-000	GUIDANCE COUNSELOR SALARIES	DINWIDDIE ELEMENTARY	\$55,563.00	\$52,814.00
205-61210-2100-201-00-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$3,677.00	\$3,437.00
205-61210-2210-201-00-000	VRS BENEFITS	DINWIDDIE ELEMENTARY	\$8,146.00	\$7,431.00
205-61210-2300-201-00-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$8,136.00	\$10,254.00
205-61210-2350-201-00-000	HSA CONTRIBUTIONS	DINWIDDIE ELEMENTARY	\$1,750.00	\$1,500.00
205-61210-2400-201-00-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$728.00	\$628.00
205-61210-2750-201-00-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$617.00	\$560.00
205-61210-6001-201-00-000	MATERIALS AND SUPPLIES	DINWIDDIE ELEMENTARY	\$734.00	\$1,265.96
TOTAL GUIDANCE SERVICES			\$79,351.00	\$77,889.96
GUIDANCE SERVICES				
205-61210-1123-202-00-000	GUIDANCE COUNSELOR SALARIES	MIDWAY ELEMENTARY	\$48,932.00	\$46,913.00
205-61210-2100-202-00-000	FICA BENEFITS	MIDWAY ELEMENTARY	\$3,507.00	\$3,331.00
205-61210-2210-202-00-000	VRS BENEFITS	MIDWAY ELEMENTARY	\$0.00	\$0.00
205-61210-2220-202-00-000	VRS-HYBRID	MIDWAY ELEMENTARY	\$7,173.00	\$6,596.00
205-61210-2300-202-00-000	HMP BENEFITS	MIDWAY ELEMENTARY	\$4,860.00	\$5,467.00
205-61210-2350-202-00-000	HSA CONTRIBUTIONS	MIDWAY ELEMENTARY	\$0.00	\$0.00
205-61210-2400-202-00-000	GLI BENEFITS	MIDWAY ELEMENTARY	\$641.00	\$559.00
205-61210-2510-202-00-000	VLDP-HYBRID	MIDWAY ELEMENTARY	\$132.00	\$0.00
205-61210-2750-202-00-000	RHCC BENEFITS	MIDWAY ELEMENTARY	\$543.00	\$498.00
TOTAL GUIDANCE SERVICES			\$65,788.00	\$63,364.00
GUIDANCE SERVICES				
205-61210-1123-203-00-000	GUIDANCE COUNSELOR SALARIES	SUNNYSIDE ELEMENTARY	\$51,015.00	\$48,940.00
205-61210-2100-203-00-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$3,810.00	\$3,646.00
205-61210-2210-203-00-000	VRS BENEFITS	SUNNYSIDE ELEMENTARY	\$7,479.00	\$6,886.00
205-61210-2300-203-00-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	\$4,860.00	\$5,923.00
205-61210-2350-203-00-000	HSA CONTRIBUTIONS	SUNNYSIDE ELEMENTARY	\$1,250.00	\$1,000.00
205-61210-2400-203-00-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$668.00	\$582.00
205-61210-2750-203-00-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$566.00	\$519.00
TOTAL GUIDANCE SERVICES			\$69,648.00	\$67,496.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
GUIDANCE SERVICES				
205-61210-1123-205-00-000	GUIDANCE COUNSELOR SALARIES	SOUTHSIDE ELEMENTARY	\$49,214.00	\$47,421.00
205-61210-2100-205-00-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$3,765.00	\$3,628.00
205-61210-2220-205-00-000	VRS-HYBRID	SOUTHSIDE ELEMENTARY	\$7,215.00	\$6,672.00
205-61210-2400-205-00-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$645.00	\$564.00
205-61210-2510-205-00-000	VLDP-HYBRID	SOUTHSIDE ELEMENTARY	\$133.00	\$128.00
205-61210-2750-205-00-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$546.00	\$503.00
205-61210-5800-205-00-000	MISCELLANEOUS OTHER CHARGES	SOUTHSIDE ELEMENTARY	\$300.00	\$441.04
205-61210-6001-205-00-000	MATERIALS AND SUPPLIES	SOUTHSIDE ELEMENTARY	\$300.00	\$374.96

TOTAL GUIDANCE SERVICES			\$62,118.00	\$59,732.00
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GUIDANCE SERVICES				
205-61210-1123-206-00-000	GUIDANCE COUNSELOR SALARIES	SUTHERLAND ELEMENTARY	\$83,573.00	\$79,384.00
205-61210-2100-206-00-000	FICA BENEFITS	SUTHERLAND ELEMENTARY	\$6,306.00	\$5,981.00
205-61210-2210-206-00-000	VRS BENEFITS	SUTHERLAND ELEMENTARY	\$7,383.00	\$6,886.00
205-61210-2300-206-00-000	HMP BENEFITS	SUTHERLAND ELEMENTARY	\$4,860.00	\$5,923.00
205-61210-2350-206-00-000	HSA CONTRIBUTIONS	SUTHERLAND ELEMENTARY	\$1,250.00	\$1,000.00
205-61210-2400-206-00-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$660.00	\$582.00
205-61210-2750-206-00-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY	\$559.00	\$519.00

TOTAL GUIDANCE SERVICES			\$104,591.00	\$100,275.00
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GUIDANCE SERVICES				
205-61210-1123-301-00-000	GUIDANCE COUNSELOR SALARIES	DINWIDDIE HIGH SCHOOL	\$291,132.00	\$279,089.00
205-61210-1150-301-00-000	CLERICAL SALARIES	DINWIDDIE HIGH SCHOOL	\$36,200.00	\$33,178.00
205-61210-1521-301-00-000	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61210-2100-301-00-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$24,141.00	\$22,815.00
205-61210-2210-301-00-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$42,974.00	\$39,240.00
205-61210-2220-301-00-000	VRS-HYBRID	DINWIDDIE HIGH SCHOOL	\$5,307.00	\$4,574.00
205-61210-2300-301-00-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$42,924.00	\$47,258.00
205-61210-2350-301-00-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$5,500.00	\$4,500.00
205-61210-2400-301-00-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$4,314.00	\$3,709.00
205-61210-2510-301-00-000	VLDP-HYBRID	DINWIDDIE HIGH SCHOOL	\$98.00	\$0.00
205-61210-2750-301-00-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$3,655.00	\$3,304.00
205-61210-6001-301-00-000	MATERIALS AND SUPPLIES	DINWIDDIE HIGH SCHOOL	\$4,000.00	\$3,000.00

TOTAL GUIDANCE SERVICES			\$460,245.00	\$440,667.00
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**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
GUIDANCE SERVICES				
205-61210-1123-302-00-000	GUIDANCE COUNSELOR SALARIES	DINWIDDIE MIDDLE SCHOOL	\$198,756.00	\$186,880.00
205-61210-1150-302-00-000	CLERICAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$31,220.00	\$30,608.00
205-61210-1521-302-00-000	SUBSTITUTE WAGES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61210-2100-302-00-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$16,936.00	\$15,774.00
205-61210-2210-302-00-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$34,007.00	\$30,601.00
205-61210-2300-302-00-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$16,488.00	\$20,178.00
205-61210-2350-302-00-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$3,000.00	\$2,500.00
205-61210-2400-302-00-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$3,039.00	\$2,588.00
205-61210-2750-302-00-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$2,575.00	\$2,304.00
205-61210-6001-302-00-000	MATERIALS AND SUPPLIES	DINWIDDIE MIDDLE SCHOOL	\$1,900.00	\$1,684.89
TOTAL GUIDANCE SERVICES			\$307,921.00	\$293,117.89
SOCIAL WORKER				
205-61220-1130-101-00-000	OTHER PROFESSIONAL SALARIES	SCHOOL BOARD OFFICE	\$103,431.00	\$100,932.00
205-61220-2100-101-00-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$7,778.00	\$7,644.00
205-61220-2210-101-00-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$7,918.00	\$7,445.00
205-61220-2220-101-00-000	VRS-HYBRID	SCHOOL BOARD OFFICE	\$7,245.00	\$6,813.00
205-61220-2300-101-00-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$5,100.00	\$6,143.00
205-61220-2350-101-00-000	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$1,250.00	\$1,000.00
205-61220-2400-101-00-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$1,355.00	\$1,505.00
205-61220-2510-101-00-000	VLDP-HYBRID	SCHOOL BOARD OFFICE	\$133.00	\$0.00
205-61220-2750-101-00-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$1,149.00	\$1,341.00
205-61220-5501-101-00-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$150.00	\$250.00
205-61220-5504-101-00-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$500.00	\$275.00
205-61220-5800-101-00-000	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61220-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61220-6133-101-00-000	TESTING MATERIALS	SCHOOL BOARD OFFICE	\$500.00	\$0.00
TOTAL SOCIAL WORKER			\$136,509.00	\$133,348.00
HOMEBOUND SERVICES				
205-61230-1121-101-00-000	INSTRUCTIONAL SALARIES	SCHOOL BOARD OFFICE	\$100,000.00	\$100,000.00
205-61230-2100-101-00-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$10,710.00	\$10,710.00
TOTAL HOMEBOUND SERVICES			\$110,710.00	\$110,710.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
IMPROVEMENT OF INSTRUCTION - REGULAR				
205-61310-1113-101-10-000	ASSISTANT SUPERINTENDENT	SCHOOL BOARD OFFICE	\$118,209.00	\$110,631.00
205-61310-1124-101-10-000	SUPERVISORY SALARIES	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61310-1150-101-10-000	CLERICAL SALARIES	SCHOOL BOARD OFFICE	\$34,798.00	\$25,000.00
205-61310-2100-101-10-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$11,640.00	\$7,924.00
205-61310-2210-101-10-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$5,101.00	\$0.00
205-61310-2220-101-10-000	VRS-HYBRID	SCHOOL BOARD OFFICE	\$17,329.00	\$16,295.00
205-61310-2300-101-10-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61310-2350-101-10-000	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61310-2400-101-10-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$2,005.00	\$1,380.00
205-61310-2510-101-10-000	VLDP-HYBRID	SCHOOL BOARD OFFICE	\$319.00	\$313.00
205-61310-2750-101-10-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$1,698.00	\$1,229.00
205-61310-3000-101-10-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$25,000.00	\$10,000.00
205-61310-5501-101-10-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$3,000.00	\$3,000.00
205-61310-5504-101-10-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$4,000.00	\$4,000.00
205-61310-5800-101-10-000	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$1,500.00	\$1,500.00
205-61310-6001-101-10-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$2,500.00	\$3,500.00
205-61310-6131-101-10-000	INSTRUCTIONAL MATERIALS	SCHOOL BOARD OFFICE	\$1,500.00	\$3,000.00
TOTAL IMPROVEMENT OF INSTRUCTION-REGULAR			\$228,599.00	\$187,772.00
STATE MENTOR GRANT				
205-61310-5800-101-10-006	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$1,100.00	\$1,662.00
205-61310-6001-101-10-006	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$2,062.00	\$1,500.00
TOAL STATE MENTOR GRANT			\$3,162.00	\$3,162.00
IMPROVEMENT OF INSTRUCTION - SPECIAL EDUCATION SERVICES				
205-61310-1124-101-20-000	SUPERVISORY SALARIES	SCHOOL BOARD OFFICE	\$148,855.00	\$145,547.00
205-61310-1150-101-20-000	CLERICAL SALARIES	SCHOOL BOARD OFFICE	\$33,790.00	\$34,116.00
205-61310-2100-101-20-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$13,190.00	\$13,218.00
205-61310-2210-101-20-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$26,777.00	\$25,100.00
205-61310-2300-101-20-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$23,784.00	\$13,564.00
205-61310-2350-101-20-000	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$3,000.00	\$1,000.00
205-61310-2400-101-20-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$2,393.00	\$2,138.00
205-61310-2750-101-20-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$2,028.00	\$1,905.00
205-61310-3000-101-20-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$13,000.00	\$11,000.00
205-61310-5501-101-20-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$1,000.00	\$1,000.00
205-61310-5504-101-20-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$2,725.00	\$1,700.00
205-61310-5800-101-20-000	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$430.00	\$1,000.00
205-61310-6001-101-20-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$1,500.00	\$3,000.00
205-61310-6131-101-20-000	INSTRUCTIONAL MATERIALS	SCHOOL BOARD OFFICE	\$7,300.00	\$14,828.47
TOTAL IMPROVEMENT OF INSTRUCTION - SPECIAL EDUCATION SERVICES			\$279,772.00	\$269,116.47

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
IMPROVEMENT OF INSTRUCTIO - ELEMENTARY EDUCATON				
205-61312-1124-101-10-000	SUPERVISORY SALARIES	SCHOOL BOARD OFFICE	\$82,848.00	\$81,224.00
205-61312-1150-101-10-000	CLERICAL SALARIES	SCHOOL BOARD OFFICE	\$38,010.00	\$37,265.00
205-61312-1621-101-10-000	SUPPLEMENTAL WAGES	SCHOOL BOARD OFFICE	\$6,000.00	\$4,500.00
205-61312-2100-101-10-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$9,008.00	\$8,673.00
205-61312-2210-101-10-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$17,718.00	\$16,671.00
205-61312-2300-101-10-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$13,428.00	\$18,956.00
205-61312-2350-101-10-000	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$3,000.00	\$2,500.00
205-61312-2400-101-10-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$1,583.00	\$1,410.00
205-61312-2750-101-10-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$1,342.00	\$1,256.00
205-61312-4003-101-10-000	Tis The Season	SCHOOL BOARD OFFICE	\$2,000.00	\$0.00
205-61312-5501-101-10-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$700.00	\$900.00
205-61312-5504-101-10-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$4,500.00	\$1,700.00
205-61312-5800-101-10-000	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$2,500.00	\$2,200.00
205-61312-6131-101-10-000	INSTRUCTIONAL MATERIALS	SCHOOL BOARD OFFICE	\$6,500.00	\$4,419.00
TOTAL IMPROVEMENT OF INSTRUCTION - ELEMENTARY EDUCATION			\$189,137.00	\$181,674.00
IMPROVEMENT OF INSTRUCTION - SECONDARY EDUCATION				
205-61313-1121-101-10-000	INSTRUCTIONAL SALARIES	SCHOOL BOARD OFFICE	\$71,573.00	\$68,510.00
205-61313-1124-101-10-000	SUPERVISORY SALARIES	SCHOOL BOARD OFFICE	\$99,559.00	\$96,986.00
205-61313-1150-101-10-000	CLERICAL SALARIES	SCHOOL BOARD OFFICE	\$32,803.00	\$32,160.00
205-61313-1621-101-10-000	SUPPLEMENTAL WAGES	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61313-1627-101-10-000	CURRICULUM WRITING	SCHOOL BOARD OFFICE	\$9,000.00	\$0.00
205-61313-2100-101-10-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$14,683.00	\$14,323.00
205-61313-2210-101-10-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$29,897.00	\$27,810.00
205-61313-2300-101-10-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$23,100.00	\$28,019.00
205-61313-2350-101-10-000	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$1,750.00	\$1,500.00
205-61313-2400-101-10-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$2,672.00	\$2,352.00
205-61313-2750-101-10-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$2,264.00	\$2,095.00
205-61313-3000-101-10-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$600.00	\$1,785.00
205-61313-5501-101-10-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$600.00	\$846.99
205-61313-5504-101-10-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$4,400.00	\$4,815.00
205-61313-5800-101-10-000	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$1,000.00	\$1,149.73
205-61313-6131-101-10-000	INSTRUCTIONAL MATERIALS	SCHOOL BOARD OFFICE	\$5,000.00	\$6,403.28
205-61313-6133-101-10-000	TESTING MATERIALS	SCHOOL BOARD OFFICE	\$500.00	\$0.00
TOTAL IMPROVEMENT OF SECONDARY EDUCATION			\$299,401.00	\$288,755.00
ALGEBRA READINESS				
205-61313-1621-101-10-007	SUPPLEMENTAL WAGES	SCHOOL BOARD OFFICE	\$63,300.00	\$83,000.00
205-61313-2100-101-10-007	FICA BENEFITS	SCHOOL BOARD OFFICE	\$4,845.00	\$6,181.00
205-61313-3000-101-10-007	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$4,000.00	\$0.00
205-61313-6001-101-10-007	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$0.00	\$5,000.00
205-61313-6133-101-10-007	TESTING MATERIALS	SCHOOL BOARD OFFICE	\$5,000.00	\$0.00
TOTAL ALGEBRA READINESS			\$77,145.00	\$94,181.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
IMPROVEMENTY OF INSTRUCTION - STUDENT SERVICES				
205-61314-1124-101-10-000	SUPERVISORY SALARIES	SCHOOL BOARD OFFICE	\$86,389.00	\$84,716.00
205-61314-1150-101-10-000	CLERICAL SALARIES	SCHOOL BOARD OFFICE	\$38,010.00	\$37,265.00
205-61314-1621-101-10-000	SUPPLEMENTAL WAGES	SCHOOL BOARD OFFICE	\$0.00	\$2,000.00
205-61314-2100-101-10-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$9,469.00	\$9,330.00
205-61314-2210-101-10-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$18,237.00	\$17,163.00
205-61314-2300-101-10-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$5,928.00	\$5,990.00
205-61314-2350-101-10-000	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$1,250.00	\$1,000.00
205-61314-2400-101-10-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$1,630.00	\$1,451.00
205-61314-2750-101-10-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$1,381.00	\$1,293.00
205-61314-5501-101-10-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$900.00	\$1,400.00
205-61314-5504-101-10-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$1,500.00	\$1,775.00
205-61314-5800-101-10-000	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$400.00	\$400.00
205-61314-6001-101-10-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$2,000.00	\$2,000.00
205-61314-6131-101-10-000	INSTRUCTIONAL MATERIALS	SCHOOL BOARD OFFICE	\$1,000.00	\$1,000.00
205-61314-6133-101-10-000	TESTING MATERIALS	SCHOOL BOARD OFFICE	\$13,500.00	\$6,000.00
TOTAL IMPROVEMENT OF INSTRUCTION - STUDENT SERVICES			\$181,594.00	\$172,783.00
PROFESSIONAL DEVELOPMENT				
205-61315-1124-101-10-000	SUPERVISORY SALARIES	SCHOOL BOARD OFFICE	\$85,333.00	\$83,660.00
205-61315-2100-101-10-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$6,071.00	\$5,884.00
205-61315-2210-101-10-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$12,510.00	\$11,771.00
205-61315-2300-101-10-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$14,064.00	\$16,996.00
205-61315-2350-101-10-000	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$1,750.00	\$1,500.00
205-61315-2400-101-10-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$1,118.00	\$996.00
205-61315-2750-101-10-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$947.00	\$887.00
205-61315-3000-101-10-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$5,000.00	\$2,640.00
205-61315-5504-101-10-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$4,000.00	\$5,360.00
205-61315-6001-101-10-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$1,500.00	\$2,500.00
TOTAL PROFESSIONAL DEVELOPMENT			\$132,293.00	\$132,194.00
MEDIA SERVICES				
205-61320-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$18,500.00	\$0.00
205-61320-5504-101-00-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$2,000.00	\$2,544.00
TOTAL MEDIA SERVICES			\$20,500.00	\$2,544.00
MEDIA SERVICES				
205-61320-1122-201-00-000	MEDIA SPECIALIST SALARIES	DINWIDDIE ELEMENTARY	\$57,109.00	\$54,503.00
205-61320-2100-201-00-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$4,352.00	\$4,153.00
205-61320-2220-201-00-000	VRS-HYBRID	DINWIDDIE ELEMENTARY	\$8,372.00	\$7,669.00
205-61320-2300-201-00-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$240.00	\$237.00
205-61320-2400-201-00-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$748.00	\$649.00
205-61320-2510-201-00-000	VLDP-HYBRID	DINWIDDIE ELEMENTARY	\$154.00	\$147.00
205-61320-2750-201-00-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$634.00	\$578.00
205-61320-3000-201-00-000	PURCHASED SERVICES	DINWIDDIE ELEMENTARY	\$586.00	\$586.00
205-61320-6001-201-00-000	MATERIALS AND SUPPLIES	DINWIDDIE ELEMENTARY	\$1,000.00	\$1,018.29
205-61320-6012-201-00-000	BOOKS AND SUPPLIES	DINWIDDIE ELEMENTARY	\$2,115.00	\$2,096.71
TOTAL MEDIA SERVICES			\$75,310.00	\$71,637.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
MEDIA SERVICES				
205-61320-1122-202-00-000	MEDIA SPECIALIST SALARIES	MIDWAY ELEMENTARY	\$60,201.00	\$56,949.00
205-61320-1521-202-00-000	SUBSTITUTE WAGES	MIDWAY ELEMENTARY	\$0.00	\$0.00
205-61320-2100-202-00-000	FICA BENEFITS	MIDWAY ELEMENTARY	\$4,605.00	\$4,357.00
205-61320-2210-202-00-000	VRS BENEFITS	MIDWAY ELEMENTARY	\$8,826.00	\$8,013.00
205-61320-2400-202-00-000	GLI BENEFITS	MIDWAY ELEMENTARY	\$789.00	\$678.00
205-61320-2750-202-00-000	RHCC BENEFITS	MIDWAY ELEMENTARY	\$668.00	\$604.00
205-61320-3000-202-00-000	PURCHASED SERVICES	MIDWAY ELEMENTARY	\$400.00	\$400.00
205-61320-6012-202-00-000	BOOKS AND SUPPLIES	MIDWAY ELEMENTARY	\$1,985.00	\$1,815.00
TOTAL MEDIA SERVICES			\$77,454.00	\$72,816.00

MEDIA SERVICES				
205-61320-1122-203-00-000	MEDIA SPECIALIST SALARIES	SUNNYSIDE ELEMENTARY	\$48,782.00	\$46,805.00
205-61320-2100-203-00-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$3,650.00	\$3,494.00
205-61320-2210-203-00-000	VRS BENEFITS	SUNNYSIDE ELEMENTARY	\$7,151.00	\$6,585.00
205-61320-2300-203-00-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	\$4,860.00	\$5,923.00
205-61320-2350-203-00-000	HSA CONTRIBUTIONS	SUNNYSIDE ELEMENTARY	\$1,250.00	\$1,000.00
205-61320-2400-203-00-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$639.00	\$557.00
205-61320-2750-203-00-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$541.00	\$496.00
205-61320-6012-203-00-000	BOOKS AND SUPPLIES	SUNNYSIDE ELEMENTARY	\$1,350.00	\$1,365.00
TOTAL MEDIA SERVICES			\$68,223.00	\$66,225.00

MEDIA SERVICES				
205-61320-1122-205-00-000	MEDIA SPECIALIST SALARIES	SOUTHSIDE ELEMENTARY	\$49,607.00	\$47,702.00
205-61320-1521-205-00-000	SUBSTITUTE WAGES	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
205-61320-2100-205-00-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$3,795.00	\$3,650.00
205-61320-2210-205-00-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$7,272.00	\$6,712.00
205-61320-2400-205-00-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$650.00	\$568.00
205-61320-2750-205-00-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$551.00	\$506.00
205-61320-3000-205-00-000	PURCHASED SERVICES	SOUTHSIDE ELEMENTARY	\$600.00	\$600.00
205-61320-6001-205-00-000	MATERIALS AND SUPPLIES	SOUTHSIDE ELEMENTARY	\$600.00	\$44.00
205-61320-6012-205-00-000	BOOKS AND SUPPLIES	SOUTHSIDE ELEMENTARY	\$2,400.00	\$3,614.04
205-61320-6131-205-00-000	INSTRUCTIONAL MATERIALS	SOUTHSIDE ELEMENTARY	\$500.00	\$441.96
TOTAL MEDIA SERVICES			\$65,975.00	\$63,838.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
MEDIA SERVICES				
205-61320-1122-206-00-000	MEDIA SPECIALIST SALARIES	SUTHERLAND ELEMENTARY	\$59,058.00	\$55,712.00
205-61320-1150-206-00-000	CLERICAL SALARIES	SUTHERLAND ELEMENTARY	\$16,198.00	\$15,880.00
205-61320-1521-206-00-000	SUBSTITUTE WAGES	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
205-61320-2100-206-00-000	FICA BENEFITS	SUTHERLAND ELEMENTARY	\$5,103.00	\$4,891.00
205-61320-2210-206-00-000	VRS BENEFITS	SUTHERLAND ELEMENTARY	\$11,033.00	\$10,073.00
205-61320-2220-206-00-000	VRS-HYBRID	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
205-61320-2300-206-00-000	HMP BENEFITS	SUTHERLAND ELEMENTARY	\$6,768.00	\$8,414.00
205-61320-2350-206-00-000	HSA CONTRIBUTIONS	SUTHERLAND ELEMENTARY	\$1,750.00	\$1,500.00
205-61320-2400-206-00-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$986.00	\$852.00
205-61320-2510-206-00-000	VLDP-HYBRID	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
205-61320-2750-206-00-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY	\$836.00	\$759.00
205-61320-6001-206-00-000	MATERIALS AND SUPPLIES	SUTHERLAND ELEMENTARY	\$1,500.00	\$1,500.00
205-61320-6006-206-00-000	REPAIR / REPLACEMENT OF EQUIPMENT	SUTHERLAND ELEMENTARY	\$500.00	\$500.00
205-61320-6012-206-00-000	BOOKS AND SUPPLIES	SUTHERLAND ELEMENTARY	\$4,880.00	\$4,880.00
TOTAL MEDIA SERVICES			\$108,612.00	\$104,961.00

MEDIA SERVICES				
205-61320-1122-301-00-000	MEDIA SPECIALIST SALARIES	DINWIDDIE HIGH SCHOOL	\$128,018.00	\$141,822.00
205-61320-1150-301-00-000	CLERICAL SALARIES	DINWIDDIE HIGH SCHOOL	\$21,140.00	\$20,725.00
205-61320-1521-301-00-000	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61320-2100-301-00-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$12,764.00	\$11,831.00
205-61320-2210-301-00-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$25,532.00	\$22,871.00
205-61320-2300-301-00-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$11,916.00	\$14,622.00
205-61320-2350-301-00-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$3,000.00	\$2,500.00
205-61320-2400-301-00-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$2,282.00	\$1,935.00
205-61320-2750-301-00-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,933.00	\$1,723.00
205-61320-6001-301-00-000	MATERIALS AND SUPPLIES	DINWIDDIE HIGH SCHOOL	\$2,000.00	\$2,000.00
205-61320-6006-301-00-000	REPAIR / REPLACEMENT OF EQUIPMENT	DINWIDDIE HIGH SCHOOL	\$1,500.00	\$2,000.00
205-61320-6012-301-00-000	BOOKS AND SUPPLIES	DINWIDDIE HIGH SCHOOL	\$6,760.00	\$6,715.00
TOTAL MEDIA SERVICES			\$216,845.00	\$228,744.00

MEDIA SERVICES				
205-61320-1122-302-00-000	MEDIA SPECIALIST SALARIES	DINWIDDIE MIDDLE SCHOOL	\$105,895.00	\$102,502.00
205-61320-1521-302-00-000	SUBSTITUTE WAGES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61320-2100-302-00-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$8,035.00	\$7,772.00
205-61320-2210-302-00-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$15,524.00	\$14,422.00
205-61320-2300-302-00-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$4,860.00	\$5,923.00
205-61320-2350-302-00-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$1,250.00	\$1,000.00
205-61320-2400-302-00-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$1,387.00	\$1,220.00
205-61320-2750-302-00-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$1,176.00	\$1,086.00
205-61320-6001-302-00-000	MATERIALS AND SUPPLIES	DINWIDDIE MIDDLE SCHOOL	\$750.00	\$781.45
205-61320-6006-302-00-000	REPAIR / REPLACEMENT OF EQUIPMENT	DINWIDDIE MIDDLE SCHOOL	\$2,000.00	\$0.00
205-61320-6012-302-00-000	BOOKS AND SUPPLIES	DINWIDDIE MIDDLE SCHOOL	\$11,070.00	\$10,714.27
205-61320-6131-302-00-000	INSTRUCTIONAL MATERIALS	DINWIDDIE MIDDLE SCHOOL	\$750.00	\$1,000.00
TOTAL MEDIA SERVICES			\$152,697.00	\$146,420.72

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
DIVISION-WIDE OFFICE PRINCIPAL				
205-61410-1171-101-00-000	BUS DRIVER SALARIES	SCHOOL BOARD OFFICE	\$5,000.00	\$5,000.00
205-61410-2100-101-00-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$383.00	\$0.00
205-61410-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$0.00	\$0.00
TOTAL DIVISION-WIDE OFFICE PRINCIPAL			\$5,383.00	\$5,000.00
OFFICE OF THE PRINCIPAL				
205-61410-1126-201-00-000	PRINCIPAL SALARIES	DINWIDDIE ELEMENTARY	\$85,778.00	\$83,053.00
205-61410-1150-201-00-000	CLERICAL SALARIES	DINWIDDIE ELEMENTARY	\$43,612.00	\$42,757.00
205-61410-2100-201-00-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$9,064.00	\$8,803.00
205-61410-2210-201-00-000	VRS BENEFITS	DINWIDDIE ELEMENTARY	\$12,575.00	\$11,688.00
205-61410-2220-201-00-000	VRS-HYBRID	DINWIDDIE ELEMENTARY	\$6,393.00	\$6,015.00
205-61410-2300-201-00-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$22,620.00	\$29,618.00
205-61410-2350-201-00-000	HSA CONTRIBUTIONS	DINWIDDIE ELEMENTARY	\$4,750.00	\$4,250.00
205-61410-2400-201-00-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$1,696.00	\$1,499.00
205-61410-2510-201-00-000	VLDP-HYBRID	DINWIDDIE ELEMENTARY	\$118.00	\$115.00
205-61410-2750-201-00-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$1,436.00	\$1,335.00
205-61410-3000-201-00-000	PURCHASED SERVICES	DINWIDDIE ELEMENTARY	\$1,000.00	\$1,000.00
205-61410-5501-201-00-000	TRAVEL - MILEAGE	DINWIDDIE ELEMENTARY	\$250.00	\$68.04
205-61410-6001-201-00-000	MATERIALS AND SUPPLIES	DINWIDDIE ELEMENTARY	\$1,200.00	\$1,634.81
TOTAL OFFICE OF THE PRINCIPAL			\$190,492.00	\$191,835.85
OFFICE OF THE PRINCIPAL				
205-61410-1126-202-00-000	PRINCIPAL SALARIES	MIDWAY ELEMENTARY	\$78,498.00	\$78,105.00
205-61410-1150-202-00-000	CLERICAL SALARIES	MIDWAY ELEMENTARY	\$54,935.00	\$53,857.00
205-61410-1521-202-00-000	SUBSTITUTE WAGES	MIDWAY ELEMENTARY	\$0.00	\$0.00
205-61410-2100-202-00-000	FICA BENEFITS	MIDWAY ELEMENTARY	\$9,908.00	\$10,394.00
205-61410-2210-202-00-000	VRS BENEFITS	MIDWAY ELEMENTARY	\$19,562.00	\$18,506.00
205-61410-2300-202-00-000	HMP BENEFITS	MIDWAY ELEMENTARY	\$10,356.00	\$12,513.00
205-61410-2350-202-00-000	HSA CONTRIBUTIONS	MIDWAY ELEMENTARY	\$2,500.00	\$2,250.00
205-61410-2400-202-00-000	GLI BENEFITS	MIDWAY ELEMENTARY	\$1,747.00	\$1,567.00
205-61410-2750-202-00-000	RHCC BENEFITS	MIDWAY ELEMENTARY	\$1,481.00	\$1,396.00
205-61410-3000-202-00-000	PURCHASED SERVICES	MIDWAY ELEMENTARY	\$700.00	\$775.00
205-61410-5501-202-00-000	TRAVEL - MILEAGE	MIDWAY ELEMENTARY	\$945.00	\$945.00
205-61410-6001-202-00-000	MATERIALS AND SUPPLIES	MIDWAY ELEMENTARY	\$0.00	\$1,400.00
TOTAL OFFICE OF THE PRINCIPAL			\$180,632.00	\$181,708.00
OFFICE OF THE PRINCIPAL				
205-61410-1126-203-00-000	PRINCIPAL SALARIES	SUNNYSIDE ELEMENTARY	\$81,486.00	\$79,268.00
205-61410-1150-203-00-000	CLERICAL SALARIES	SUNNYSIDE ELEMENTARY	\$55,604.00	\$54,514.00
205-61410-2100-203-00-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$8,900.00	\$8,492.00
205-61410-2210-203-00-000	VRS BENEFITS	SUNNYSIDE ELEMENTARY	\$20,098.00	\$18,823.00
205-61410-2300-203-00-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	\$19,032.00	\$23,670.00
205-61410-2350-203-00-000	HSA CONTRIBUTIONS	SUNNYSIDE ELEMENTARY	\$1,750.00	\$1,500.00
205-61410-2400-203-00-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$1,796.00	\$1,592.00
205-61410-2750-203-00-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$1,521.00	\$1,418.00
TOTAL OFFICE OF THE PRINCIPAL			\$190,187.00	\$189,277.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
OFFICE OF THE PRINCIPAL				
205-61410-1121-205-00-000	INSTRUCTIONAL SALARIES	SOUTHSIDE ELEMENTARY	\$49,134.00	\$46,749.00
205-61410-1126-205-00-000	PRINCIPAL SALARIES	SOUTHSIDE ELEMENTARY	\$83,913.00	\$82,280.00
205-61410-1127-205-00-000	ASSISTANT PRINCIPAL SALARIES	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
205-61410-1150-205-00-000	CLERICAL SALARIES	SOUTHSIDE ELEMENTARY	\$47,395.00	\$46,466.00
205-61410-1521-205-00-000	SUBSTITUTE WAGES	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
205-61410-2100-205-00-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$13,336.00	\$12,837.00
205-61410-2210-205-00-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$26,453.00	\$24,726.00
205-61410-2300-205-00-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$11,580.00	\$19,308.00
205-61410-2350-205-00-000	HSA CONTRIBUTIONS	SOUTHSIDE ELEMENTARY	\$2,500.00	\$2,000.00
205-61410-2400-205-00-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$2,364.00	\$2,091.00
205-61410-2750-205-00-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$2,002.00	\$1,862.00
205-61410-3000-205-00-000	PURCHASED SERVICES	SOUTHSIDE ELEMENTARY	\$1,000.00	\$1,000.00
205-61410-5501-205-00-000	TRAVEL - MILEAGE	SOUTHSIDE ELEMENTARY	\$600.00	\$800.00
205-61410-5800-205-00-000	MISCELLANEOUS OTHER CHARGES	SOUTHSIDE ELEMENTARY	\$500.00	\$585.00
205-61410-6001-205-00-000	MATERIALS AND SUPPLIES	SOUTHSIDE ELEMENTARY	\$3,000.00	\$3,000.00
205-61410-8100-205-00-000	CAPITAL OUTLAY REPLACEMENT	SOUTHSIDE ELEMENTARY	\$2,000.00	\$2,795.00
205-61410-8200-205-00-000	CAPITAL OUTLAY ADDITIONS	SOUTHSIDE ELEMENTARY	\$2,000.00	\$804.43

TOTAL OFFICE OF THE PRINCIPAL

\$247,777.00 \$247,303.43

OFFICE OF THE PRINCIPAL

205-61410-1126-206-00-000	PRINCIPAL SALARIES	SUTHERLAND ELEMENTARY	\$83,280.00	\$81,647.00
205-61410-1127-206-00-000	ASSISTANT PRINCIPAL SALARIES	SUTHERLAND ELEMENTARY	\$68,204.00	\$66,867.00
205-61410-1150-206-00-000	CLERICAL SALARIES	SUTHERLAND ELEMENTARY	\$62,338.00	\$61,116.00
205-61410-1521-206-00-000	SUBSTITUTE WAGES	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
205-61410-2100-206-00-000	FICA BENEFITS	SUTHERLAND ELEMENTARY	\$15,719.00	\$15,140.00
205-61410-2210-206-00-000	VRS BENEFITS	SUTHERLAND ELEMENTARY	\$31,347.00	\$29,495.00
205-61410-2300-206-00-000	HMP BENEFITS	SUTHERLAND ELEMENTARY	\$21,204.00	\$25,144.00
205-61410-2350-206-00-000	HSA CONTRIBUTIONS	SUTHERLAND ELEMENTARY	\$1,750.00	\$1,500.00
205-61410-2400-206-00-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$2,801.00	\$2,495.00
205-61410-2750-206-00-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY	\$2,373.00	\$2,222.00
205-61410-3000-206-00-000	PURCHASED SERVICES	SUTHERLAND ELEMENTARY	\$910.00	\$0.00
205-61410-5501-206-00-000	TRAVEL - MILEAGE	SUTHERLAND ELEMENTARY	\$1,000.00	\$1,000.00
205-61410-5504-206-00-000	TRAVEL - CONFERENCE	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
205-61410-5800-206-00-000	MISCELLANEOUS OTHER CHARGES	SUTHERLAND ELEMENTARY	\$700.00	\$386.16
205-61410-6001-206-00-000	MATERIALS AND SUPPLIES	SUTHERLAND ELEMENTARY	\$4,800.00	\$3,787.81

TOTAL OFFICE OF THE PRINCIPAL

\$296,426.00 \$290,799.97

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
OFFICE OF THE PRINCIPAL				
205-61410-1126-301-00-000	PRINCIPAL SALARIES	DINWIDDIE HIGH SCHOOL	\$104,556.00	\$102,506.00
205-61410-1127-301-00-000	ASSISTANT PRINCIPAL SALARIES	DINWIDDIE HIGH SCHOOL	\$235,187.00	\$247,092.00
205-61410-1130-301-00-000	OTHER PROFESSIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61410-1150-301-00-000	CLERICAL SALARIES	DINWIDDIE HIGH SCHOOL	\$130,301.00	\$127,243.00
205-61410-1221-301-00-000	OVERTIME WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61410-1521-301-00-000	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61410-2100-301-00-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$36,330.00	\$35,480.00
205-61410-2210-301-00-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$66,274.00	\$64,637.00
205-61410-2220-301-00-000	VRS-HYBRID	DINWIDDIE HIGH SCHOOL	\$2,635.00	\$2,478.00
205-61410-2300-301-00-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$41,220.00	\$49,098.00
205-61410-2350-301-00-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$5,500.00	\$4,500.00
205-61410-2400-301-00-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$6,441.00	\$5,731.00
205-61410-2510-301-00-000	VLDP-HYBRID	DINWIDDIE HIGH SCHOOL	\$48.00	\$0.00
205-61410-2750-301-00-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$5,459.00	\$5,106.00
205-61410-3000-301-00-000	PURCHASED SERVICES	DINWIDDIE HIGH SCHOOL	\$1,500.00	\$1,500.00
205-61410-6001-301-00-000	MATERIALS AND SUPPLIES	DINWIDDIE HIGH SCHOOL	\$37,000.00	\$15,510.00
TOTAL OFFICE OF THE PRINCIPAL			\$672,451.00	\$660,881.00
OFFICE OF THE PRINCIPAL				
205-61410-1121-302-00-000	INSTRUCTIONAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$65,772.00	\$50,446.00
205-61410-1126-302-00-000	PRINCIPAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$96,000.00	\$116,367.00
205-61410-1127-302-00-000	ASSISTANT PRINCIPAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$133,516.00	\$130,898.00
205-61410-1150-302-00-000	CLERICAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$139,153.00	\$115,734.00
205-61410-1521-302-00-000	SUBSTITUTE WAGES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-61410-2100-302-00-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$33,563.00	\$26,556.00
205-61410-2210-302-00-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$63,690.00	\$58,130.00
205-61410-2300-302-00-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$45,564.00	\$52,137.00
205-61410-2350-302-00-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$6,500.00	\$5,875.00
205-61410-2400-302-00-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$5,989.00	\$4,920.00
205-61410-2750-302-00-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$5,074.00	\$4,383.00
205-61410-3000-302-00-000	PURCHASED SERVICES	DINWIDDIE MIDDLE SCHOOL	\$1,800.00	\$1,800.00
205-61410-5501-302-00-000	TRAVEL - MILEAGE	DINWIDDIE MIDDLE SCHOOL	\$350.00	\$0.00
205-61410-5800-302-00-000	MISCELLANEOUS OTHER CHARGES	DINWIDDIE MIDDLE SCHOOL	\$750.00	\$639.25
205-61410-6001-302-00-000	MATERIALS AND SUPPLIES	DINWIDDIE MIDDLE SCHOOL	\$9,000.00	\$4,829.90
TOTAL OFFICE OF THE PRINCIPAL			\$606,721.00	\$572,715.15
TOTAL CATEGORY			\$29,999,575.00	\$28,860,181.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
SCHOOL BOARD				
205-62110-1111-101-00-000	BOARD MEMBERS SALARIES	SCHOOL BOARD OFFICE	\$25,330.00	\$25,330.00
205-62110-1150-101-00-000	CLERICAL SALARIES	SCHOOL BOARD OFFICE	\$33,984.00	\$33,318.00
205-62110-2100-101-00-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$4,318.00	\$4,264.00
205-62110-2210-101-00-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$4,982.00	\$4,688.00
205-62110-2300-101-00-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$3,384.00	\$3,822.00
205-62110-2350-101-00-000	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$875.00	\$750.00
205-62110-2400-101-00-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$445.00	\$396.00
205-62110-2750-101-00-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$377.00	\$353.00
205-62110-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$13,267.00	\$13,267.00
205-62110-5501-101-00-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$1,000.00	\$1,000.00
205-62110-5504-101-00-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$9,071.00	\$9,071.00
205-62110-5800-101-00-000	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$2,700.00	\$2,700.00
205-62110-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$1,000.00	\$1,000.00
205-62110-8100-101-00-000	CAPITAL OUTLAY REPLACEMENT	SCHOOL BOARD OFFICE	\$1,400.00	\$1,400.00
205-62110-8200-101-00-000	CAPITAL OUTLAY ADDITIONS	SCHOOL BOARD OFFICE	\$1,400.00	\$1,400.00
TOTAL SCHOOL BOARD			\$103,533.00	\$102,759.00
SUPERINTENDENT				
205-62120-1112-101-00-000	SUPERINTENDENT SALARIES	SCHOOL BOARD OFFICE	\$136,200.00	\$133,671.00
205-62120-1150-101-00-000	CLERICAL SALARIES	SCHOOL BOARD OFFICE	\$58,622.00	\$59,473.00
205-62120-2100-101-00-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$13,267.00	\$13,080.00
205-62120-2210-101-00-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$28,561.00	\$27,175.00
205-62120-2300-101-00-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$41,586.00	\$46,056.00
205-62120-2350-101-00-000	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$875.00	\$2,250.00
205-62120-2400-101-00-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$2,552.00	\$2,298.00
205-62120-2750-101-00-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$2,162.00	\$2,047.00
205-62120-2800-101-00-000	OTHER BENEFITS	SCHOOL BOARD OFFICE	\$15,000.00	\$15,000.00
205-62120-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$18,500.00	\$21,000.00
205-62120-3600-101-00-000	ADVERTISING EXPENSES	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-62120-5501-101-00-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$3,500.00	\$3,000.00
205-62120-5504-101-00-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$5,000.00	\$5,000.00
205-62120-5800-101-00-000	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$2,500.00	\$2,000.00
205-62120-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$9,000.00	\$8,000.00
TOTAL SUPERINTENDENT			\$337,325.00	\$340,050.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
HUMAN RESOURCES				
205-62140-1110-101-00-000	ADMINISTRATIVE SALARIES	SCHOOL BOARD OFFICE	\$90,530.00	\$88,755.00
205-62140-1130-101-00-000	OTHER PROFESSIONAL SALARIES	SCHOOL BOARD OFFICE	\$63,546.00	\$62,300.00
205-62140-1150-101-00-000	CLERICAL SALARIES	SCHOOL BOARD OFFICE	\$32,803.00	\$32,160.00
205-62140-2100-101-00-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$13,436.00	\$13,057.00
205-62140-2210-101-00-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$27,397.00	\$25,779.00
205-62140-2300-101-00-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$19,128.00	\$22,704.00
205-62140-2350-101-00-000	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$4,250.00	\$2,500.00
205-62140-2400-101-00-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$2,448.00	\$2,180.00
205-62140-2600-101-00-000	UNEMPLOYMENT INSURANCE	SCHOOL BOARD OFFICE	\$25,000.00	\$30,000.00
205-62140-2750-101-00-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$2,074.00	\$1,942.00
205-62140-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$5,000.00	\$5,000.00
205-62140-3010-101-00-000	LICENSURE FEES	SCHOOL BOARD OFFICE	\$2,500.00	\$2,500.00
205-62140-3600-101-00-000	ADVERTISING EXPENSES	SCHOOL BOARD OFFICE	\$3,500.00	\$2,600.00
205-62140-5501-101-00-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$750.00	\$500.00
205-62140-5504-101-00-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$7,500.00	\$5,000.00
205-62140-5506-101-00-000	RECRUITMENT ACTIVITIES	SCHOOL BOARD OFFICE	\$5,000.00	\$0.00
205-62140-5800-101-00-000	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$9,659.00	\$9,659.00
205-62140-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$1,250.00	\$1,500.00
205-62140-8100-101-00-000	CAPITAL OUTLAY REPLACEMENT	SCHOOL BOARD OFFICE	\$1,000.00	\$1,000.00
205-62140-8200-101-00-000	CAPITAL OUTLAY ADDITIONS	SCHOOL BOARD OFFICE	\$1,000.00	\$0.00
TOTAL HUMAN RESOURCES			\$317,771.00	\$309,136.00
FISCAL OPERATIONS				
205-62160-1110-101-00-000	ADMINISTRATIVE SALARIES	SCHOOL BOARD OFFICE	\$68,985.00	\$67,632.00
205-62160-1130-101-00-000	OTHER PROFESSIONAL SALARIES	SCHOOL BOARD OFFICE	\$62,666.00	\$61,437.00
205-62160-1150-101-00-000	CLERICAL SALARIES	SCHOOL BOARD OFFICE	\$86,389.00	\$84,750.00
205-62160-2100-101-00-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$15,561.00	\$15,261.00
205-62160-2210-101-00-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$25,042.00	\$23,563.00
205-62160-2220-101-00-000	VRS-HYBRID	SCHOOL BOARD OFFICE	\$6,923.00	\$6,509.00
205-62160-2300-101-00-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$24,000.00	\$28,960.00
205-62160-2350-101-00-000	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$3,500.00	\$3,000.00
205-62160-2400-101-00-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$2,857.00	\$2,478.00
205-62160-2510-101-00-000	VLDP-HYBRID	SCHOOL BOARD OFFICE	\$128.00	\$110.00
205-62160-2750-101-00-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$2,421.00	\$2,207.00
205-62160-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$6,500.00	\$2,000.00
205-62160-3160-101-00-000	BANK CHARGES	SCHOOL BOARD OFFICE	\$150.00	\$100.00
205-62160-3600-101-00-000	ADVERTISING EXPENSES	SCHOOL BOARD OFFICE	\$100.00	\$100.00
205-62160-5501-101-00-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$100.00	\$150.00
205-62160-5504-101-00-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$4,000.00	\$3,500.00
205-62160-5800-101-00-000	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$100.00	\$100.00
205-62160-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$400.00	\$623.00
TOTAL FISCAL OPERATIONS			\$309,822.00	\$302,480.00
REPROGRAPHICS				
205-62180-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$18,000.00	\$18,000.00
205-62180-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$2,000.00	\$2,000.00
TOTAL REPROGRAPHICS			\$20,000.00	\$20,000.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
HEALTH SERVICES				
205-62220-1130-101-00-000	OTHER PROFESSIONAL SALARIES	SCHOOL BOARD OFFICE	\$118,237.00	\$108,151.00
205-62220-1770-101-00-000	TERMINAL PAY	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-62220-2100-101-00-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$8,743.00	\$7,941.00
205-62220-2210-101-00-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$17,334.00	\$15,216.00
205-62220-2300-101-00-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$4,860.00	\$5,472.00
205-62220-2400-101-00-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$1,549.00	\$1,287.00
205-62220-2750-101-00-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$1,313.00	\$1,147.00
205-62220-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$51,000.00	\$4,500.00
205-62220-4002-101-00-000	HEALTH FAIR	SCHOOL BOARD OFFICE	\$0.00	\$405.00
205-62220-5501-101-00-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$100.00	\$200.00
205-62220-5504-101-00-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$100.00	\$100.00
205-62220-5800-101-00-000	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$350.00	\$405.00
205-62220-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$9,000.00	\$9,300.00
205-62220-6006-101-00-000	REPAIR / REPLACEMENT OF EQUIPMENT	SCHOOL BOARD OFFICE	\$1,000.00	\$6,500.00
TOTAL HEALTH SERVICES			\$213,586.00	\$160,624.00
TOTAL COST CENTER SCHOOL BOARD OFFICE			\$1,302,037.00	\$1,235,049.00
SCHOOL NURSE				
205-62220-1131-201-00-000	SCHOOL NURSE SALARIES	DINWIDDIE ELEMENTARY	\$46,314.00	\$45,406.00
205-62220-1521-201-00-000	SUBSTITUTE WAGES	DINWIDDIE ELEMENTARY	\$0.00	\$0.00
205-62220-2100-201-00-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$3,118.00	\$3,012.00
205-62220-2210-201-00-000	VRS BENEFITS	DINWIDDIE ELEMENTARY	\$6,790.00	\$6,389.00
205-62220-2300-201-00-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$12,264.00	\$13,896.00
205-62220-2350-201-00-000	HSA CONTRIBUTIONS	DINWIDDIE ELEMENTARY	\$1,750.00	\$1,500.00
205-62220-2400-201-00-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$607.00	\$540.00
205-62220-2750-201-00-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$514.00	\$481.00
205-62220-3000-201-00-000	PURCHASED SERVICES	DINWIDDIE ELEMENTARY	\$0.00	\$0.00
TOTAL SCHOOL NURSE			\$71,357.00	\$71,224.00
SCHOOL NURSE				
205-62220-1131-202-00-000	SCHOOL NURSE SALARIES	MIDWAY ELEMENTARY	\$24,743.00	\$24,258.00
205-62220-1521-202-00-000	SUBSTITUTE WAGES	MIDWAY ELEMENTARY	\$0.00	\$0.00
205-62220-2100-202-00-000	FICA BENEFITS	MIDWAY ELEMENTARY	\$1,797.00	\$1,755.00
205-62220-2210-202-00-000	VRS BENEFITS	MIDWAY ELEMENTARY	\$3,627.00	\$3,413.00
205-62220-2300-202-00-000	HMP BENEFITS	MIDWAY ELEMENTARY	\$4,860.00	\$5,472.00
205-62220-2350-202-00-000	HSA CONTRIBUTIONS	MIDWAY ELEMENTARY	\$1,250.00	\$1,000.00
205-62220-2400-202-00-000	GLI BENEFITS	MIDWAY ELEMENTARY	\$324.00	\$289.00
205-62220-2750-202-00-000	RHCC BENEFITS	MIDWAY ELEMENTARY	\$275.00	\$257.00
TOTAL SCHOOL NURSE			\$36,876.00	\$36,444.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
SCHOOL NURSE				
205-62220-1131-203-00-000	SCHOOL NURSE SALARIES	SUNNYSIDE ELEMENTARY	\$26,251.00	\$24,607.00
205-62220-2100-203-00-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$1,942.00	\$2,544.00
205-62220-2210-203-00-000	VRS BENEFITS	SUNNYSIDE ELEMENTARY	\$0.00	\$4,725.00
205-62220-2220-203-00-000	VRS-HYBRID	SUNNYSIDE ELEMENTARY	\$3,849.00	\$0.00
205-62220-2300-203-00-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	\$588.00	\$0.00
205-62220-2400-203-00-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$344.00	\$400.00
205-62220-2510-203-00-000	VLDP-HYBRID	SUNNYSIDE ELEMENTARY	\$71.00	\$0.00
205-62220-2750-203-00-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$291.00	\$356.00
TOTAL SCHOOL NURSE			\$33,336.00	\$32,632.00

SCHOOL NURSE				
205-62220-1131-205-00-000	SCHOOL NURSE SALARIES	SOUTHSIDE ELEMENTARY	\$49,135.00	\$25,736.00
205-62220-1521-205-00-000	SUBSTITUTE WAGES	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
205-62220-2100-205-00-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$3,235.00	\$1,924.00
205-62220-2210-205-00-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$0.00	\$3,621.00
205-62220-2220-205-00-000	VRS-HYBRID	SOUTHSIDE ELEMENTARY	\$7,203.00	\$0.00
205-62220-2300-205-00-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$12,264.00	\$0.00
205-62220-2350-205-00-000	HSA CONTRIBUTIONS	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
205-62220-2400-205-00-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$644.00	\$306.00
205-62220-2510-205-00-000	VLDP-HYBRID	SOUTHSIDE ELEMENTARY	\$133.00	\$0.00
205-62220-2750-205-00-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$545.00	\$273.00
TOTAL SCHOOL NURSE			\$73,159.00	\$31,860.00

SCHOOL NURSE				
205-62220-1131-206-00-000	SCHOOL NURSE SALARIES	SUTHERLAND ELEMENTARY	\$27,038.00	\$26,508.00
205-62220-1521-206-00-000	SUBSTITUTE WAGES	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
205-62220-2100-206-00-000	FICA BENEFITS	SUTHERLAND ELEMENTARY	\$1,873.00	\$1,837.00
205-62220-2210-206-00-000	VRS BENEFITS	SUTHERLAND ELEMENTARY	\$3,964.00	\$3,730.00
205-62220-2400-206-00-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$354.00	\$315.00
205-62220-2750-206-00-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY	\$300.00	\$281.00
TOTAL SCHOOL NURSE			\$33,529.00	\$32,671.00

SCHOOL NURSE				
205-62220-1131-301-00-000	SCHOOL NURSE SALARIES	DINWIDDIE HIGH SCHOOL	\$41,150.00	\$33,579.00
205-62220-1521-301-00-000	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-62220-2100-301-00-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$3,106.00	\$2,569.00
205-62220-2210-301-00-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$5,530.00	\$4,725.00
205-62220-2400-301-00-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$494.00	\$400.00
205-62220-2750-301-00-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$419.00	\$356.00
TOTAL SCHOOL NURSE			\$50,699.00	\$41,629.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
SCHOOL NURSE				
205-62220-1131-302-00-000	SCHOOL NURSE SALARIES	DINWIDDIE MIDDLE SCHOOL	\$47,704.00	\$46,769.00
205-62220-1521-302-00-000	SUBSTITUTE WAGES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-62220-2100-302-00-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$3,587.00	\$3,515.00
205-62220-2210-302-00-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$6,993.00	\$6,580.00
205-62220-2400-302-00-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$625.00	\$557.00
205-62220-2750-302-00-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$530.00	\$496.00
TOTAL SCHOOL NURSE			\$59,439.00	\$57,917.00
HEALTH SERVICES				
205-62221-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-62221-5501-101-00-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$250.00	\$1,000.00
205-62221-5504-101-00-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$350.00	\$100.00
205-62221-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$0.00	\$3,565.00
TOTAL HEALTH SERVICES			\$600.00	\$4,665.00
PSYCHOLOGICAL SERVICES				
205-62230-1132-101-00-000	PSYCHOLOGIST SALARIES	SCHOOL BOARD OFFICE	\$216,609.00	\$203,481.00
205-62230-2100-101-00-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$15,756.00	\$14,852.00
205-62230-2210-101-00-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$31,754.00	\$28,630.00
205-62230-2300-101-00-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$13,536.00	\$15,288.00
205-62230-2350-101-00-000	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$3,500.00	\$3,000.00
205-62230-2400-101-00-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$2,837.00	\$2,421.00
205-62230-2750-101-00-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$2,405.00	\$2,157.00
205-62230-5501-101-00-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$150.00	\$577.00
205-62230-5504-101-00-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$500.00	\$87.94
205-62230-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$0.00	\$400.00
205-62230-6133-101-00-000	TESTING MATERIALS	SCHOOL BOARD OFFICE	\$5,000.00	\$6,812.06
TOTAL PSYCHOLOGICAL SERVICES			\$292,047.00	\$277,706.00
SPEECH SERVICES				
205-62240-1121-101-00-000	INSTRUCTIONAL SALARIES	SCHOOL BOARD OFFICE	\$194,985.00	\$158,402.00
205-62240-2100-101-00-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$14,415.00	\$11,628.00
205-62240-2210-101-00-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$21,832.00	\$22,287.00
205-62240-2220-101-00-000	VRS-HYBRID	SCHOOL BOARD OFFICE	\$6,754.00	\$0.00
205-62240-2300-101-00-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$16,428.00	\$13,104.00
205-62240-2350-101-00-000	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$1,750.00	\$1,500.00
205-62240-2400-101-00-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$2,554.00	\$1,885.00
205-62240-2510-101-00-000	VLDP-HYBRID	SCHOOL BOARD OFFICE	\$124.00	\$0.00
205-62240-2750-101-00-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$2,164.00	\$1,680.00
205-62240-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$725.00	\$0.00
205-62240-3200-101-00-000	CONTRACTED SPEECH SERVICE	SCHOOL BOARD OFFICE	\$0.00	\$25,750.00
205-62240-3210-101-00-000	CONTRACTED AUDIOLOGY SERVICES	SCHOOL BOARD OFFICE	\$75,000.00	\$75,000.00
205-62240-5501-101-00-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$200.00	\$0.00
205-62240-5504-101-00-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-62240-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$400.00	\$140.48
205-62240-6133-101-00-000	TESTING MATERIALS	SCHOOL BOARD OFFICE	\$500.00	\$1,159.52
SPEECH SERVICES			\$337,831.00	\$312,536.00
TOTAL CATEGORY			\$2,290,910.00	\$2,134,333.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
TRANSPORTATION - MANAGEMENT				
205-63100-1114-102-00-000	ADMINISTRATIVE SALARIES	TRANSPORTATION	\$84,843.00	\$83,179.00
205-63100-1150-102-00-000	CLERICAL SALARIES	TRANSPORTATION	\$66,637.00	\$65,331.00
205-63100-2100-102-00-000	FICA BENEFITS	TRANSPORTATION	\$11,064.00	\$10,956.00
205-63100-2210-102-00-000	VRS BENEFITS	TRANSPORTATION	\$22,207.00	\$20,895.00
205-63100-2300-102-00-000	HMP BENEFITS	TRANSPORTATION	\$9,936.00	\$11,064.00
205-63100-2350-102-00-000	HSA CONTRIBUTIONS	TRANSPORTATION	\$1,750.00	\$1,500.00
205-63100-2400-102-00-000	GLI BENEFITS	TRANSPORTATION	\$1,984.00	\$1,768.00
205-63100-2750-102-00-000	RHCC BENEFITS	TRANSPORTATION	\$1,681.00	\$1,575.00
205-63100-3000-102-00-000	PURCHASED SERVICES	TRANSPORTATION	\$0.00	\$4,000.00
205-63100-5501-102-00-000	TRAVEL - MILEAGE	TRANSPORTATION	\$0.00	\$0.00
205-63100-5504-102-00-000	TRAVEL - CONFERENCE	TRANSPORTATION	\$1,000.00	\$1,000.00
205-63100-6001-102-00-000	MATERIALS AND SUPPLIES	TRANSPORTATION	\$1,700.00	\$2,000.00
TOTAL TRANSPORTATION - MANAGEMENT			\$202,802.00	\$203,268.00
TRANSPORTATION - VEHICLE OPERATION SERVICES				
205-63200-1140-102-00-000	WORK STUDY WAGES	TRANSPORTATION	\$0.00	\$0.00
205-63200-1171-102-00-000	BUS DRIVER SALARIES	TRANSPORTATION	\$384,721.00	\$383,750.00
205-63200-1174-102-00-000	FT BUS DRIVER SALARIES	TRANSPORTATION	\$574,456.00	\$576,040.00
205-63200-1175-102-00-000	DRIVER TRAINER	TRANSPORTATION	\$2,500.00	\$5,000.00
205-63200-1221-102-00-000	OVERTIME WAGES	TRANSPORTATION	\$15,000.00	\$15,000.00
205-63200-1521-102-00-000	SUBSTITUTE WAGES	TRANSPORTATION	\$22,000.00	\$22,000.00
205-63200-1522-102-00-000	SPECIAL TRIPS WAGES	TRANSPORTATION	\$30,000.00	\$30,000.00
205-63200-1621-102-00-000	SUPPLEMENTAL WAGES	TRANSPORTATION	\$0.00	\$0.00
205-63200-1770-102-00-000	TERMINAL PAY	TRANSPORTATION	\$0.00	\$0.00
205-63200-2100-102-00-000	FICA BENEFITS	TRANSPORTATION	\$68,945.00	\$64,828.00
205-63200-2210-102-00-000	VRS BENEFITS	TRANSPORTATION	\$38,478.00	\$50,994.00
205-63200-2220-102-00-000	VRS-HYBRID	TRANSPORTATION	\$3,857.00	\$2,822.00
205-63200-2300-102-00-000	HMP BENEFITS	TRANSPORTATION	\$102,311.00	\$130,547.00
205-63200-2350-102-00-000	HSA CONTRIBUTIONS	TRANSPORTATION	\$23,250.00	\$19,000.00
205-63200-2400-102-00-000	GLI BENEFITS	TRANSPORTATION	\$7,310.00	\$6,318.00
205-63200-2510-102-00-000	VLDP-HYBRID	TRANSPORTATION	\$309.00	\$88.00
205-63200-3000-102-00-000	PURCHASED SERVICES	TRANSPORTATION	\$18,400.00	\$14,900.00
205-63200-5501-102-00-000	TRAVEL - MILEAGE	TRANSPORTATION	\$0.00	\$0.00
205-63200-5504-102-00-000	TRAVEL - CONFERENCE	TRANSPORTATION	\$500.00	\$500.00
205-63200-5800-102-00-000	MISCELLANEOUS OTHER CHARGES	TRANSPORTATION	\$0.00	\$0.00
205-63200-5805-102-00-000	BUS DRIVER PHYSICALS	TRANSPORTATION	\$5,500.00	\$6,000.00
205-63200-6001-102-00-000	MATERIALS AND SUPPLIES	TRANSPORTATION	\$5,000.00	\$8,000.00
205-63200-6008-102-00-000	VEHICLE & POWERED EQUIPMENT FUELS	TRANSPORTATION	\$310,000.00	\$500,000.00
205-63200-8200-102-00-000	CAPITAL OUTLAY ADDITIONS	TRANSPORTATION	\$0.00	\$0.00
205-63200-9000-102-00-000	OTHER USES OF FUNDS	TRANSPORTATION	\$0.00	\$0.00
TOTAL TRANSPORTATION - VEHICLE OPERATION SERVICES			\$1,612,537.00	\$1,835,787.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
TRANSPORTATION ALGEBRA READINESS				
205-63200-1171-102-00-007	BUS DRIVER SALARIES	TRANSPORTATION	\$25,000.00	\$0.00
205-63200-2100-102-00-007	FICA BENEFITS	TRANSPORTATION	\$1,913.00	\$0.00
205-63200-2210-102-00-007	VRS BENEFITS	TRANSPORTATION	\$0.00	\$0.00
205-63200-2220-102-00-007	VRS-HYBRID	TRANSPORTATION	\$0.00	\$0.00
205-63200-2300-102-00-007	HMP BENEFITS	TRANSPORTATION	\$0.00	\$0.00
205-63200-2400-102-00-007	GLI BENEFITS	TRANSPORTATION	\$0.00	\$0.00
205-63200-2510-102-00-007	VLDP-HYBRID	TRANSPORTATION	\$0.00	\$0.00
205-63200-4000-102-00-007	HEALTH FAIR	TRANSPORTATION	\$0.00	\$0.00
TOTAL TRANSPORTATION ALEGBRA READINESS			\$26,913.00	\$0.00
TRANSPORTATION - SPECIAL EDUCATION OPERATIONS				
205-63200-1171-102-20-000	BUS DRIVER SALARIES	TRANSPORTATION	\$68,776.00	\$61,822.00
205-63200-1174-102-20-000	FT BUS DRIVER SALARIES	TRANSPORTATION	\$14,995.00	\$27,077.00
205-63200-1221-102-20-000	OVERTIME WAGES	TRANSPORTATION	\$0.00	\$0.00
205-63200-1521-102-20-000	SUBSTITUTE WAGES	TRANSPORTATION	\$0.00	\$0.00
205-63200-2100-102-20-000	FICA BENEFITS	TRANSPORTATION	\$6,373.00	\$6,788.00
205-63200-2210-102-20-000	VRS BENEFITS	TRANSPORTATION	\$1,105.00	\$0.00
205-63200-2300-102-20-000	HMP BENEFITS	TRANSPORTATION	\$420.00	\$0.00
205-63200-2400-102-20-000	GLI BENEFITS	TRANSPORTATION	\$196.00	\$0.00
TOTAL TRANSPORTATION - SPECIAL EDUCATION OPERATIONS			\$91,865.00	\$95,687.00
TRANSPORTATION - SPED CAR DRIVERS				
205-63200-1171-102-29-000	BUS DRIVER SALARIES	TRANSPORTATION	\$80,150.00	\$72,748.00
205-63200-1174-102-29-000	FT BUS DRIVER SALARIES	TRANSPORTATION	\$19,951.00	\$19,560.00
205-63200-1521-102-29-000	SUBSTITUTE WAGES	TRANSPORTATION	\$0.00	\$0.00
205-63200-2100-102-29-000	FICA BENEFITS	TRANSPORTATION	\$7,614.00	\$6,995.00
205-63200-2210-102-29-000	VRS BENEFITS	TRANSPORTATION	\$1,470.00	\$1,841.00
205-63200-2300-102-29-000	HMP BENEFITS	TRANSPORTATION	\$0.00	\$0.00
205-63200-2400-102-29-000	GLI BENEFITS	TRANSPORTATION	\$261.00	\$233.00
TOTAL TRANSPORTATION - SPED CAR DRIVERS			\$109,446.00	\$101,377.00
TRANSPORTATION - SPED - BUS AIDES				
205-63300-1140-102-00-000	WORK STUDY WAGES	TRANSPORTATION	\$5,588.00	\$5,425.00
205-63300-1172-102-00-000	BUS AIDE SALARIES	TRANSPORTATION	\$55,125.00	\$61,520.00
205-63300-1521-102-00-000	SUBSTITUTE WAGES	TRANSPORTATION	\$0.00	\$1,944.00
205-63300-2100-102-00-000	FICA BENEFITS	TRANSPORTATION	\$4,626.00	\$4,446.00
205-63300-2210-102-00-000	VRS BENEFITS	TRANSPORTATION	\$633.00	\$792.00
205-63300-2300-102-00-000	HMP BENEFITS	TRANSPORTATION	\$0.00	\$89.00
205-63300-2400-102-00-000	GLI BENEFITS	TRANSPORTATION	\$113.00	\$100.00
TOTAL TRANSPORTATION - SPED - BUS AIDES			\$66,085.00	\$74,316.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
TRANSPORTATION - VEHICLE MAINTENANCE SERVICES				
205-63400-1124-102-00-000	SUPERVISORY SALARIES	TRANSPORTATION	\$57,927.00	\$56,791.00
205-63400-1161-102-00-000	TRADES SALARIES	TRANSPORTATION	\$239,936.00	\$222,370.00
205-63400-2100-102-00-000	FICA BENEFITS	TRANSPORTATION	\$21,036.00	\$23,488.00
205-63400-2210-102-00-000	VRS BENEFITS	TRANSPORTATION	\$24,062.00	\$25,657.00
205-63400-2220-102-00-000	VRS-HYBRID	TRANSPORTATION	\$2,114.00	\$2,205.00
205-63400-2300-102-00-000	HMP BENEFITS	TRANSPORTATION	\$54,732.00	\$46,838.00
205-63400-2350-102-00-000	HSA CONTRIBUTIONS	TRANSPORTATION	\$6,750.00	\$5,500.00
205-63400-2400-102-00-000	GLI BENEFITS	TRANSPORTATION	\$3,902.00	\$3,771.00
205-63400-2510-102-00-000	VLDP-HYBRID	TRANSPORTATION	\$169.00	\$0.00
205-63400-2750-102-00-000	RHCC BENEFITS	TRANSPORTATION	\$643.00	\$602.00
205-63400-5504-102-00-000	TRAVEL - CONFERENCE	TRANSPORTATION	\$1,700.00	\$2,075.00
205-63400-5800-102-00-000	MISCELLANEOUS OTHER CHARGES	TRANSPORTATION	\$0.00	\$0.00
205-63400-6001-102-00-000	MATERIALS AND SUPPLIES	TRANSPORTATION	\$1,100.00	\$1,100.00
205-63400-6006-102-00-000	REPAIR / REPLACEMENT OF EQUIPMENT	TRANSPORTATION	\$1,400.00	\$1,500.00
205-63400-6009-102-00-000	VEHICLE & POWERED EQUIPMENT FUELS	TRANSPORTATION	\$165,000.00	\$165,000.00
205-63400-6018-102-00-000	POWERED EQUIPMENT FLUIDS	TRANSPORTATION	\$15,700.00	\$15,400.00
205-63400-8200-102-00-000	CAPITAL OUTLAY ADDITIONS	TRANSPORTATION	\$0.00	\$0.00
TOTAL TRANSPORTATION - VEHICLE MAINTENANCE SERVICES			\$596,171.00	\$572,297.00
TOTAL TRANSPORTATION CATEGORY			\$2,705,819.00	\$2,882,732.00
MAINTENANCE - MANAGEMENT				
205-64100-1114-103-00-000	ADMINISTRATIVE SALARIES	MAINTENANCE	\$79,971.00	\$78,403.00
205-64100-1150-103-00-000	CLERICAL SALARIES	MAINTENANCE	\$44,514.00	\$43,641.00
205-64100-1521-103-00-000	SUBSTITUTE WAGES	MAINTENANCE	\$0.00	\$0.00
205-64100-2100-103-00-000	FICA BENEFITS	MAINTENANCE	\$9,067.00	\$8,867.00
205-64100-2210-103-00-000	VRS BENEFITS	MAINTENANCE	\$18,250.00	\$17,160.00
205-64100-2300-103-00-000	HMP BENEFITS	MAINTENANCE	\$8,588.00	\$10,144.00
205-64100-2400-103-00-000	GLI BENEFITS	MAINTENANCE	\$1,631.00	\$1,453.00
205-64100-2750-103-00-000	RHCC BENEFITS	MAINTENANCE	\$1,382.00	\$1,294.00
205-64100-6001-103-00-000	MATERIALS AND SUPPLIES	MAINTENANCE	\$1,000.00	\$1,000.00
TOTAL MAINTENANCE - MANAGEMENT			\$164,383.00	\$161,962.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
MAINTENANCE - BUILDING SERVICES				
205-64200-1161-103-00-000	TRADES SALARIES	MAINTENANCE	\$408,409.00	\$474,423.00
205-64200-1221-103-00-000	OVERTIME WAGES	MAINTENANCE	\$0.00	\$478.00
205-64200-2100-103-00-000	FICA BENEFITS	MAINTENANCE	\$34,394.00	\$33,582.00
205-64200-2210-103-00-000	VRS BENEFITS	MAINTENANCE	\$35,628.00	\$44,598.00
205-64200-2300-103-00-000	HMP BENEFITS	MAINTENANCE	\$50,640.00	\$57,120.00
205-64200-2350-103-00-000	HSA CONTRIBUTIONS	MAINTENANCE	\$6,000.00	\$6,500.00
205-64200-2400-103-00-000	GLI BENEFITS	MAINTENANCE	\$6,334.00	\$5,741.00
205-64200-3000-103-00-000	PURCHASED SERVICES	MAINTENANCE	\$45,000.00	\$0.00
205-64200-3310-103-00-000	CONTRACTED BUILDING MAINTENANCE	MAINTENANCE	\$471,700.00	\$471,700.00
205-64200-3315-103-00-000	CONTRACTED LANDSCAPE SERVICE	MAINTENANCE	\$8,200.00	\$0.00
205-64200-3320-103-00-000	CONTRACTED EQUIPMENT MAINTANCE	MAINTENANCE	\$53,000.00	\$88,000.00
205-64200-3325-103-00-000	CONTRACTED CUSTODIAL SERVICES	MAINTENANCE	\$728,810.00	\$714,528.00
205-64200-3326-103-00-000	CONTRACTED CUSTODIAL - HSHEC	MAINTENANCE	\$33,846.00	\$33,182.00
205-64200-5100-103-00-000	ELECTRICITY	MAINTENANCE	\$1,320,500.00	\$1,205,024.00
205-64200-5120-103-00-000	FUEL OIL	MAINTENANCE	\$450,000.00	\$450,000.00
205-64200-5130-103-00-000	WATER AND SEWER	MAINTENANCE	\$65,000.00	\$70,000.00
205-64200-5200-103-00-000	TELEPHONE	MAINTENANCE	\$45,000.00	\$45,000.00
205-64200-5201-103-00-000	POSTAGE	MAINTENANCE	\$18,000.00	\$18,000.00
205-64200-5300-103-00-000	INSURANCE	MAINTENANCE	\$250,000.00	\$250,000.00
205-64200-5400-103-00-000	LEASES AND RENTALS	MAINTENANCE	\$12,720.00	\$12,720.00
205-64200-5504-103-00-000	TRAVEL - CONFERENCE	MAINTENANCE	\$250.00	\$600.00
205-64200-5800-103-00-000	MISCELLANEOUS OTHER CHARGES	MAINTENANCE	\$0.00	\$1,000.00
205-64200-6001-103-00-000	MATERIALS AND SUPPLIES	MAINTENANCE	\$1,000.00	\$1,000.00
205-64200-6005-103-00-000	CUSTODIAL SUPPLIES	MAINTENANCE	\$65,000.00	\$80,000.00
205-64200-6007-103-00-000	REPAIR AND MAINTENANCE SERVICES	MAINTENANCE	\$235,000.00	\$218,451.00
205-64200-8100-103-00-000	CAPITAL OUTLAY REPLACEMENT	MAINTENANCE	\$15,000.00	\$15,000.00
205-64200-8200-103-00-000	CAPITAL OUTLAY ADDITIONS	MAINTENANCE	\$15,000.00	\$15,000.00
205-64200-9001-103-00-000	FACILITIES USE FEE	MAINTENANCE	\$0.00	\$0.00
205-64200-9250-103-00-000	CAPITALIZED LEASE PAYMENT	MAINTENANCE	\$391,174.00	\$378,442.00
TOTAL MAINTENANCE - BUILDING SERVICES			\$4,767,605.00	\$4,690,089.00

MAINTENANCE - BUILDING SERVICES

205-64200-1191-201-00-000	SERVICE SALARIES	DINWIDDIE ELEMENTARY	\$110,997.00	\$108,820.00
205-64200-1521-201-00-000	SUBSTITUTE WAGES	DINWIDDIE ELEMENTARY	\$0.00	\$0.00
205-64200-2100-201-00-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$7,930.00	\$7,756.00
205-64200-2210-201-00-000	VRS BENEFITS	DINWIDDIE ELEMENTARY	\$8,180.00	\$10,240.00
205-64200-2300-201-00-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$21,588.00	\$26,224.00
205-64200-2350-201-00-000	HSA CONTRIBUTIONS	DINWIDDIE ELEMENTARY	\$5,500.00	\$4,500.00
205-64200-2400-201-00-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$1,454.00	\$1,296.00
205-64200-3310-201-00-000	CONTRACTED BUILDING MAINTENANCE	DINWIDDIE ELEMENTARY	\$0.00	\$0.00
205-64200-5100-201-00-000	ELECTRICITY	DINWIDDIE ELEMENTARY	\$0.00	\$0.00
205-64200-5120-201-00-000	FUEL OIL	DINWIDDIE ELEMENTARY	\$0.00	\$0.00
205-64200-5130-201-00-000	WATER AND SEWER	DINWIDDIE ELEMENTARY	\$0.00	\$0.00

TOTAL MAINTENANCE - BUILDING SERVICES

\$155,649.00 \$158,836.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
MAINTENANCE - BUILDING SERVICES				
205-64200-1191-202-00-000	SERVICE SALARIES	MIDWAY ELEMENTARY	\$115,245.00	\$112,985.00
205-64200-1521-202-00-000	SUBSTITUTE WAGES	MIDWAY ELEMENTARY	\$0.00	\$0.00
205-64200-2100-202-00-000	FICA BENEFITS	MIDWAY ELEMENTARY	\$8,292.00	\$7,649.00
205-64200-2210-202-00-000	VRS BENEFITS	MIDWAY ELEMENTARY	\$7,078.00	\$8,860.00
205-64200-2220-202-00-000	VRS-HYBRID	MIDWAY ELEMENTARY	\$1,416.00	\$1,772.00
205-64200-2300-202-00-000	HMP BENEFITS	MIDWAY ELEMENTARY	\$19,860.00	\$33,692.00
205-64200-2350-202-00-000	HSA CONTRIBUTIONS	MIDWAY ELEMENTARY	\$3,750.00	\$4,500.00
205-64200-2400-202-00-000	GLI BENEFITS	MIDWAY ELEMENTARY	\$1,510.00	\$1,344.00
205-64200-2510-202-00-000	VLDP-HYBRID	MIDWAY ELEMENTARY	\$113.00	\$111.00
205-64200-5100-202-00-000	ELECTRICITY	MIDWAY ELEMENTARY	\$0.00	\$0.00
205-64200-5120-202-00-000	FUEL OIL	MIDWAY ELEMENTARY	\$0.00	\$0.00
205-64200-5130-202-00-000	WATER AND SEWER	MIDWAY ELEMENTARY	\$0.00	\$0.00
TOTAL MAINTENANCE - BUILDING SERVICES			\$157,264.00	\$170,913.00

MAINTENANCE - BUILDING SERVICES				
205-64200-1191-205-00-000	SERVICE SALARIES	SOUTHSIDE ELEMENTARY	\$10,811.00	\$10,599.00
205-64200-2100-205-00-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$666.00	\$674.00
205-64200-2210-205-00-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$797.00	\$997.00
205-64200-2300-205-00-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$3,858.00	\$4,574.00
205-64200-2350-205-00-000	HSA CONTRIBUTIONS	SOUTHSIDE ELEMENTARY	\$875.00	\$0.00
205-64200-2400-205-00-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$142.00	\$126.00
205-64200-3310-205-00-000	CONTRACTED BUILDING MAINTENANCE	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
205-64200-5100-205-00-000	ELECTRICITY	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
205-64200-5120-205-00-000	FUEL OIL	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
205-64200-5130-205-00-000	WATER AND SEWER	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
TOTAL MAINTENANCE - BUILDING SERVICES			\$17,149.00	\$16,970.00

MAINTENANCE - BUILDING SERVICES				
205-64200-1191-206-00-000	SERVICE SALARIES	SUTHERLAND ELEMENTARY	\$10,811.00	\$10,599.00
205-64200-2100-206-00-000	FICA BENEFITS	SUTHERLAND ELEMENTARY	\$666.00	\$674.00
205-64200-2210-206-00-000	VRS BENEFITS	SUTHERLAND ELEMENTARY	\$797.00	\$997.00
205-64200-2300-206-00-000	HMP BENEFITS	SUTHERLAND ELEMENTARY	\$3,858.00	\$4,574.00
205-64200-2350-206-00-000	HSA CONTRIBUTIONS	SUTHERLAND ELEMENTARY	\$875.00	\$0.00
205-64200-2400-206-00-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$142.00	\$126.00
205-64200-3310-206-00-000	CONTRACTED BUILDING MAINTENANCE	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
205-64200-5100-206-00-000	ELECTRICITY	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
205-64200-5120-206-00-000	FUEL OIL	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
205-64200-5130-206-00-000	WATER AND SEWER	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
TOTAL MAINTENANCE - BUILDING SERVICES			\$17,149.00	\$16,970.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
MAINTENANCE - BUILDING SERVICES				
205-64200-1191-301-00-000	SERVICE SALARIES	DINWIDDIE HIGH SCHOOL	\$25,818.00	\$25,312.00
205-64200-2100-301-00-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,946.00	\$1,905.00
205-64200-2210-301-00-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,903.00	\$2,382.00
205-64200-2300-301-00-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$14,940.00	\$14,754.00
205-64200-2350-301-00-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$2,500.00	\$2,000.00
205-64200-2400-301-00-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$338.00	\$301.00
205-64200-3310-301-00-000	CONTRACTED BUILDING MAINTENANCE	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-64200-5100-301-00-000	ELECTRICITY	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-64200-5120-301-00-000	FUEL OIL	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-64200-5130-301-00-000	WATER AND SEWER	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
TOTAL MAINTENANCE - BUILDING SERVICES			\$47,445.00	\$46,654.00
MAINTENANCE - BUILDING SERVICES				
205-64200-1191-302-00-000	SERVICE SALARIES	DINWIDDIE MIDDLE SCHOOL	\$31,068.00	\$30,225.00
205-64200-2100-302-00-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$2,125.00	\$2,030.00
205-64200-2210-302-00-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$2,290.00	\$2,844.00
205-64200-2300-302-00-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$4,860.00	\$5,882.00
205-64200-2400-302-00-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$407.00	\$360.00
205-64200-5120-302-00-000	FUEL OIL	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
205-64200-5130-302-00-000	WATER AND SEWER	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
TOTAL MAINTENANCE - BUILDING SERVICES			\$40,750.00	\$41,341.00
GROUNDS MAINTENANCE				
205-64300-3000-103-00-000	PURCHASED SERVICES	MAINTENANCE	\$0.00	\$8,400.00
TOTAL GROUNDS MAINTENANCE			\$0.00	\$8,400.00
MAINTENANCE - VEHICLE SERVICES				
205-64500-6008-103-00-000	VEHICLE & POWERED EQUIPMENT FUELS	MAINTENANCE	\$40,000.00	\$45,000.00
205-64500-6009-103-00-000	VEHICLE & POWERED EQUIPMENT FUELS	MAINTENANCE	\$17,000.00	\$13,000.00
TOTAL MAINTENANCE - VEHICLE SERVICES			\$57,000.00	\$58,000.00
SECURITY SERVICES				
205-64600-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$16,000.00	\$65,000.00
205-64600-3220-101-00-000	CONTRACTED SCHOOL RESOUR	SCHOOL BOARD OFFICE	\$54,000.00	\$0.00
205-64600-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$1,500.00	\$0.00
TOTAL SECURITY SERVICES			\$71,500.00	\$65,000.00
TOTAL MAINTENANCE CATEGORY			\$5,495,894.00	\$5,435,135.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
TECHNOLOGY INSTRUCTION				
205-68100-1121-101-00-000	INSTRUCTIONAL SALARIES	SCHOOL BOARD OFFICE	\$311,598.00	\$235,938.00
205-68100-1130-101-00-000	OTHER PROFESSIONAL SALARIES	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-68100-1521-101-00-000	SUBSTITUTE WAGES	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-68100-2100-101-00-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$21,945.00	\$16,252.00
205-68100-2210-101-00-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$45,679.00	\$33,196.00
205-68100-2300-101-00-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$41,016.00	\$45,360.00
205-68100-2350-101-00-000	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$7,750.00	\$7,500.00
205-68100-2400-101-00-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$4,083.00	\$2,808.00
205-68100-2750-101-00-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$3,458.00	\$2,502.00
205-68100-3170-101-00-000	SOFTWARE FEES	SCHOOL BOARD OFFICE	\$225.00	\$350.00
205-68100-5501-101-00-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$200.00	\$200.00
205-68100-5504-101-00-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$400.00	\$400.00
205-68100-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$3,000.00	\$3,000.00
205-68100-8110-101-00-000	TECHNOLOGY - HARDWARE REPLACEMENT	SCHOOL BOARD OFFICE	\$27,788.00	\$0.00
TOTAL TECHNOLOGY INSTRUCTION			\$467,142.00	\$347,506.00

TECHNOLOGY SUPPORT				
205-68200-1124-101-10-000	SUPERVISORY SALARIES	SCHOOL BOARD OFFICE	\$87,893.00	\$86,170.00
205-68200-1130-101-10-000	OTHER PROFESSIONAL SALARIES	SCHOOL BOARD OFFICE	\$71,515.00	\$70,113.00
205-68200-1141-101-10-000	TECHNICAL SUPPORT SALARIES	SCHOOL BOARD OFFICE	\$366,171.00	\$361,326.00
205-68200-1626-101-10-000	CELL PHONE STIPENDS	SCHOOL BOARD OFFICE	\$9,920.00	\$7,680.00
205-68200-2100-101-10-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$38,312.00	\$37,329.00
205-68200-2210-101-10-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$64,239.00	\$66,533.00
205-68200-2220-101-10-000	VRS-HYBRID	SCHOOL BOARD OFFICE	\$12,811.00	\$6,294.00
205-68200-2300-101-10-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$56,533.00	\$55,897.00
205-68200-2350-101-10-000	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$6,000.00	\$4,500.00
205-68200-2400-101-10-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$6,886.00	\$6,158.00
205-68200-2510-101-10-000	VLDP-HYBRID	SCHOOL BOARD OFFICE	\$236.00	\$121.00
205-68200-2750-101-10-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$5,835.00	\$5,486.00
205-68200-3000-101-10-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$4,000.00	\$7,160.13
205-68200-3170-101-10-000	SOFTWARE FEES	SCHOOL BOARD OFFICE	\$324,131.00	\$331,472.88
205-68200-5001-101-10-000	TELECOMMUNICATIONS	SCHOOL BOARD OFFICE	\$188,400.00	\$162,600.00
205-68200-5002-101-10-000	RADIOS	SCHOOL BOARD OFFICE	\$5,000.00	\$5,000.00
205-68200-5300-101-10-000	INSURANCE	SCHOOL BOARD OFFICE	\$1,000.00	\$905.10
205-68200-5501-101-10-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$3,000.00	\$3,000.00
205-68200-5504-101-10-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$5,000.00	\$5,000.00
205-68200-5800-101-10-000	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$2,000.00	\$2,000.00
205-68200-6001-101-10-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$5,000.00	\$9,270.78
205-68200-6006-101-10-000	REPAIR / REPLACEMENT OF EQUIPMENT	SCHOOL BOARD OFFICE	\$2,000.00	\$5,027.18
205-68200-6050-101-10-000	NON-CAPITALIZED TECHNOLOGY	SCHOOL BOARD OFFICE	\$0.00	\$49,460.11
205-68200-6060-101-10-000	NON-CAPITALIZED TECHNOLOGY	SCHOOL BOARD OFFICE	\$0.00	\$1,356.41
205-68200-8110-101-10-000	TECHNOLOGY - HARDWARE REPLACEMENT	SCHOOL BOARD OFFICE	\$2,000.00	\$2,000.00
205-68200-8120-101-10-000	TECHNOLOGY - INFRASTRUCTURE	SCHOOL BOARD OFFICE	\$2,000.00	\$2,000.00
205-68200-8210-101-10-000	TECHNOLOGY - HARDWARE ADDITION	SCHOOL BOARD OFFICE	\$2,000.00	\$29,533.07
205-68200-8220-101-10-000	TECHNOLOGY - INFRASTRUCTURE	SCHOOL BOARD OFFICE	\$0.00	\$2,761.50
205-68200-9000-101-10-000	OTHER USES OF FUNDS	SCHOOL BOARD OFFICE	\$0.00	(\$135,644.46)
TOTAL TECHNOLOGY SUPPORT			\$1,271,882.00	\$1,190,509.70

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
TECHNOLOGY SUPPORT				
205-68200-3000-101-20-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$11,600.00	\$11,600.00
205-68200-6050-101-20-000	NON-CAPITALIZED TECHNOLOGY	SCHOOL BOARD OFFICE	\$0.00	\$1,628.30
205-68200-8110-101-20-000	TECHNOLOGY - HARDWARE REPLACEMENT	SCHOOL BOARD OFFICE	\$130,000.00	\$73,759.17
205-68200-8120-101-20-000	TECHNOLOGY - INFRASTRUCTURE	SCHOOL BOARD OFFICE	\$25,000.00	\$50,000.00
205-68200-8210-101-20-000	TECHNOLOGY - HARDWARE ADDITION	SCHOOL BOARD OFFICE	\$86,800.00	\$100,000.00
205-68200-8220-101-20-000	TECHNOLOGY - INFRASTRUCTURE	SCHOOL BOARD OFFICE	\$25,000.00	\$43,040.83
TOTAL TECHNOLOGY SUPPORT			\$278,400.00	\$280,028.30
TOTAL TECHNOLOGY CATEGORY			\$2,017,424.00	\$1,818,044.00
TOTAL SCHOOL FUND			\$42,509,622.00	\$41,130,425.00
TEXTBOOKS FUND				
206-61100-6020-101-00-000	TEXTBOOKS AND WORKBOOKS	SCHOOL BOARD OFFICE	\$600,000.00	\$600,000.00
TOTAL TEXTBOOKS			\$600,000.00	\$600,000.00
TOTAL TEXTBOOK FUND			\$600,000.00	\$600,000.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
SCHOOL NUTRITION SERVICES				
207-65100-1110-104-00-000	ADMINISTRATIVE SALARIES	SCHOOL NUTRITION SERVICE	\$71,053.00	\$69,660.00
207-65100-1150-104-00-000	CLERICAL SALARIES	SCHOOL NUTRITION SERVICE	\$0.00	\$0.00
207-65100-1191-104-00-000	SERVICE SALARIES	SCHOOL NUTRITION SERVICE	\$0.00	\$0.00
207-65100-1770-104-00-000	TERMINAL PAY	SCHOOL NUTRITION SERVICE	\$0.00	\$0.00
207-65100-2100-104-00-000	FICA BENEFITS	SCHOOL NUTRITION SERVICE	\$5,169.00	\$5,028.00
207-65100-2210-104-00-000	VRS BENEFITS	SCHOOL NUTRITION SERVICE	\$10,416.00	\$9,801.00
207-65100-2300-104-00-000	HMP BENEFITS	SCHOOL NUTRITION SERVICE	\$14,796.00	\$46,536.00
207-65100-2400-104-00-000	GLI BENEFITS	SCHOOL NUTRITION SERVICE	\$931.00	\$829.00
207-65100-2750-104-00-000	RHCC BENEFITS	SCHOOL NUTRITION SERVICE	\$789.00	\$738.00
207-65100-3000-104-00-000	PURCHASED SERVICES	SCHOOL NUTRITION SERVICE	\$1,000.00	\$123,321.78
207-65100-3160-104-00-000	BANK CHARGES	SCHOOL NUTRITION SERVICE	\$0.00	\$0.00
207-65100-5501-104-00-000	TRAVEL - MILEAGE	SCHOOL NUTRITION SERVICE	\$500.00	\$0.00
207-65100-5504-104-00-000	TRAVEL - CONFERENCE	SCHOOL NUTRITION SERVICE	\$1,000.00	\$2,000.00
207-65100-5800-104-00-000	MISCELLANEOUS OTHER CHARGES	SCHOOL NUTRITION SERVICE	\$0.00	\$40,000.00
207-65100-6002-104-00-000	FOOD SUPPLIES	SCHOOL NUTRITION SERVICE	\$0.00	\$0.00
207-65100-6007-104-00-000	REPAIR AND MAINTENANCE SERVICES	SCHOOL NUTRITION SERVICE	\$8,335.00	\$20,000.00
207-65100-8100-104-00-000	CAPITAL OUTLAY REPLACEMENT	SCHOOL NUTRITION SERVICE	\$24,136.00	\$10,261.00
TOTAL SCHOOL NUTRITION SERVICES			\$138,125.00	\$328,174.78

TOTAL COST CENTER SCHOOL NUTRITION SERVICES

\$138,125.00 \$328,174.78

SCHOOL NUTRITION SERVICES

207-65100-1114-201-00-000	ADMINISTRATIVE SALARIES	DINWIDDIE ELEMENTARY	\$16,844.00	\$16,517.00
207-65100-1191-201-00-000	SERVICE SALARIES	DINWIDDIE ELEMENTARY	\$38,493.00	\$37,741.00
207-65100-2100-201-00-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$3,923.00	\$3,812.00
207-65100-2210-201-00-000	VRS BENEFITS	DINWIDDIE ELEMENTARY	\$5,306.00	\$5,876.00
207-65100-2300-201-00-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$5,160.00	\$5,688.00
207-65100-2400-201-00-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$726.00	\$646.00
207-65100-2750-201-00-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$187.00	\$175.00
207-65100-3000-201-00-000	PURCHASED SERVICES	DINWIDDIE ELEMENTARY	\$2,000.00	\$0.00
207-65100-5800-201-00-000	MISCELLANEOUS OTHER CHARGES	DINWIDDIE ELEMENTARY	\$1,000.00	\$5,000.00
207-65100-6001-201-00-000	MATERIALS AND SUPPLIES	DINWIDDIE ELEMENTARY	\$7,000.00	\$0.00
207-65100-6002-201-00-000	FOOD SUPPLIES	DINWIDDIE ELEMENTARY	\$65,000.00	\$65,000.00
207-65100-6007-201-00-000	REPAIR AND MAINTENANCE SERVICES	DINWIDDIE ELEMENTARY	\$1,000.00	\$0.00

TOTAL SCHOOL NUTRITION SERVICES

\$146,639.00 \$140,455.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
SCHOOL NUTRITION SERVICES				
207-65100-1114-202-00-000	ADMINISTRATIVE SALARIES	MIDWAY ELEMENTARY	\$17,871.00	\$17,514.00
207-65100-1191-202-00-000	SERVICE SALARIES	MIDWAY ELEMENTARY	\$31,293.00	\$30,673.00
207-65100-2100-202-00-000	FICA BENEFITS	MIDWAY ELEMENTARY	\$3,602.00	\$3,520.00
207-65100-2210-202-00-000	VRS BENEFITS	MIDWAY ELEMENTARY	\$3,435.00	\$3,484.00
207-65100-2220-202-00-000	VRS-HYBRID	MIDWAY ELEMENTARY	\$809.00	\$1,012.00
207-65100-2300-202-00-000	HMP BENEFITS	MIDWAY ELEMENTARY	\$9,480.00	\$10,740.00
207-65100-2350-202-00-000	HSA CONTRIBUTIONS	MIDWAY ELEMENTARY	\$2,500.00	\$2,000.00
207-65100-2400-202-00-000	GLI BENEFITS	MIDWAY ELEMENTARY	\$523.00	\$465.00
207-65100-2510-202-00-000	VLDP-HYBRID	MIDWAY ELEMENTARY	\$65.00	\$63.00
207-65100-2750-202-00-000	RHCC BENEFITS	MIDWAY ELEMENTARY	\$198.00	\$186.00
207-65100-3000-202-00-000	PURCHASED SERVICES	MIDWAY ELEMENTARY	\$2,000.00	\$0.00
207-65100-5800-202-00-000	MISCELLANEOUS OTHER CHARGES	MIDWAY ELEMENTARY	\$1,000.00	\$5,000.00
207-65100-6001-202-00-000	MATERIALS AND SUPPLIES	MIDWAY ELEMENTARY	\$6,500.00	\$0.00
207-65100-6002-202-00-000	FOOD SUPPLIES	MIDWAY ELEMENTARY	\$60,000.00	\$60,000.00
207-65100-6007-202-00-000	REPAIR AND MAINTENANCE SERVICES	MIDWAY ELEMENTARY	\$1,000.00	\$0.00
TOTAL SCHOOL NUTRITION SERVICES			\$140,276.00	\$134,657.00

SCHOOL NUTRITION SERVICES

207-65100-1114-203-00-000	ADMINISTRATIVE SALARIES	SUNNYSIDE ELEMENTARY	\$16,353.00	\$16,026.00
207-65100-1191-203-00-000	SERVICE SALARIES	SUNNYSIDE ELEMENTARY	\$34,569.00	\$36,517.00
207-65100-1521-203-00-000	SUBSTITUTE WAGES	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
207-65100-2100-203-00-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$3,370.00	\$3,373.00
207-65100-2210-203-00-000	VRS BENEFITS	SUNNYSIDE ELEMENTARY	\$4,373.00	\$5,691.00
207-65100-2300-203-00-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	\$11,868.00	\$18,792.00
207-65100-2350-203-00-000	HSA CONTRIBUTIONS	SUNNYSIDE ELEMENTARY	\$1,750.00	\$2,500.00
207-65100-2400-203-00-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$565.00	\$626.00
207-65100-2750-203-00-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$182.00	\$170.00
207-65100-3000-203-00-000	PURCHASED SERVICES	SUNNYSIDE ELEMENTARY	\$2,000.00	\$0.00
207-65100-5800-203-00-000	MISCELLANEOUS OTHER CHARGES	SUNNYSIDE ELEMENTARY	\$1,000.00	\$5,000.00
207-65100-6001-203-00-000	MATERIALS AND SUPPLIES	SUNNYSIDE ELEMENTARY	\$6,500.00	\$0.00
207-65100-6002-203-00-000	FOOD SUPPLIES	SUNNYSIDE ELEMENTARY	\$48,000.00	\$48,000.00
207-65100-6007-203-00-000	REPAIR AND MAINTENANCE SERVICES	SUNNYSIDE ELEMENTARY	\$1,000.00	\$0.00
TOTAL SCHOOL NUTRITION SERVICES			\$131,530.00	\$136,695.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
SCHOOL NUTRITION SERVICES				
207-65100-1114-205-00-000	ADMINISTRATIVE SALARIES	SOUTHSIDE ELEMENTARY	\$19,523.00	\$19,136.00
207-65100-1191-205-00-000	SERVICE SALARIES	SOUTHSIDE ELEMENTARY	\$59,224.00	\$56,484.00
207-65100-2100-205-00-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$5,783.00	\$5,539.00
207-65100-2210-205-00-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$6,638.00	\$7,418.00
207-65100-2220-205-00-000	VRS-HYBRID	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
207-65100-2300-205-00-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$14,820.00	\$16,416.00
207-65100-2350-205-00-000	HSA CONTRIBUTIONS	SOUTHSIDE ELEMENTARY	\$3,750.00	\$3,000.00
207-65100-2400-205-00-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$929.00	\$826.00
207-65100-2510-205-00-000	VLDP-HYBRID	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
207-65100-2750-205-00-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$217.00	\$203.00
207-65100-3000-205-00-000	PURCHASED SERVICES	SOUTHSIDE ELEMENTARY	\$2,000.00	\$0.00
207-65100-5800-205-00-000	MISCELLANEOUS OTHER CHARGES	SOUTHSIDE ELEMENTARY	\$1,250.00	\$1,000.00
207-65100-6001-205-00-000	MATERIALS AND SUPPLIES	SOUTHSIDE ELEMENTARY	\$10,000.00	\$0.00
207-65100-6002-205-00-000	FOOD SUPPLIES	SOUTHSIDE ELEMENTARY	\$125,000.00	\$125,000.00
207-65100-6007-205-00-000	REPAIR AND MAINTENANCE SERVICES	SOUTHSIDE ELEMENTARY	\$1,000.00	\$0.00
TOTAL SCHOOL NUTRITION SERVICES			\$250,134.00	\$235,022.00

SCHOOL NUTRITION SERVICES				
207-65100-1114-206-00-000	ADMINISTRATIVE SALARIES	SUTHERLAND ELEMENTARY	\$16,353.00	\$16,026.00
207-65100-1191-206-00-000	SERVICE SALARIES	SUTHERLAND ELEMENTARY	\$64,971.00	\$58,854.00
207-65100-1521-206-00-000	SUBSTITUTE WAGES	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
207-65100-2100-206-00-000	FICA BENEFITS	SUTHERLAND ELEMENTARY	\$5,953.00	\$5,589.00
207-65100-2210-206-00-000	VRS BENEFITS	SUTHERLAND ELEMENTARY	\$3,406.00	\$3,518.00
207-65100-2220-206-00-000	VRS-HYBRID	SUTHERLAND ELEMENTARY	\$3,173.00	\$1,868.00
207-65100-2300-206-00-000	HMP BENEFITS	SUTHERLAND ELEMENTARY	\$19,860.00	\$10,944.00
207-65100-2350-206-00-000	HSA CONTRIBUTIONS	SUTHERLAND ELEMENTARY	\$5,000.00	\$0.00
207-65100-2400-206-00-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$958.00	\$587.00
207-65100-2510-206-00-000	VLDP-HYBRID	SUTHERLAND ELEMENTARY	\$254.00	\$118.00
207-65100-2750-206-00-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY	\$182.00	\$170.00
207-65100-3000-206-00-000	PURCHASED SERVICES	SUTHERLAND ELEMENTARY	\$2,000.00	\$0.00
207-65100-5800-206-00-000	MISCELLANEOUS OTHER CHARGES	SUTHERLAND ELEMENTARY	\$1,250.00	\$10,000.00
207-65100-6001-206-00-000	MATERIALS AND SUPPLIES	SUTHERLAND ELEMENTARY	\$10,000.00	\$0.00
207-65100-6002-206-00-000	FOOD SUPPLIES	SUTHERLAND ELEMENTARY	\$115,000.00	\$115,000.00
207-65100-6007-206-00-000	REPAIR AND MAINTENANCE SERVICES	SUTHERLAND ELEMENTARY	\$1,000.00	\$0.00
TOTAL SCHOOL NUTRITION SERVICES			\$249,360.00	\$222,674.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
SCHOOL NUTRITION SERVICES				
207-65100-1114-301-00-000	ADMINISTRATIVE SALARIES	DINWIDDIE HIGH SCHOOL	\$15,877.00	\$19,136.00
207-65100-1191-301-00-000	SERVICE SALARIES	DINWIDDIE HIGH SCHOOL	\$106,849.00	\$100,846.00
207-65100-1521-301-00-000	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
207-65100-2100-301-00-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$8,865.00	\$8,663.00
207-65100-2210-301-00-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$7,890.00	\$10,856.00
207-65100-2220-301-00-000	VRS-HYBRID	DINWIDDIE HIGH SCHOOL	\$1,842.00	\$0.00
207-65100-2300-301-00-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$24,720.00	\$32,772.00
207-65100-2350-301-00-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$6,250.00	\$6,000.00
207-65100-2400-301-00-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,524.00	\$1,260.00
207-65100-2510-301-00-000	VLDP-HYBRID	DINWIDDIE HIGH SCHOOL	\$147.00	\$0.00
207-65100-2750-301-00-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$176.00	\$203.00
207-65100-3000-301-00-000	PURCHASED SERVICES	DINWIDDIE HIGH SCHOOL	\$2,000.00	\$0.00
207-65100-5800-301-00-000	MISCELLANEOUS OTHER CHARGES	DINWIDDIE HIGH SCHOOL	\$1,500.00	\$18,000.00
207-65100-6001-301-00-000	MATERIALS AND SUPPLIES	DINWIDDIE HIGH SCHOOL	\$15,000.00	\$0.00
207-65100-6002-301-00-000	FOOD SUPPLIES	DINWIDDIE HIGH SCHOOL	\$170,000.00	\$170,000.00
207-65100-6007-301-00-000	REPAIR AND MAINTENANCE SERVICES	DINWIDDIE HIGH SCHOOL	\$1,000.00	\$0.00
TOTAL SCHOOL NUTRITION SERVICES			\$363,640.00	\$367,736.00
SCHOOL NUTRITION SERVICES				
207-65100-1114-302-00-000	ADMINISTRATIVE SALARIES	DINWIDDIE MIDDLE SCHOOL	\$35,400.00	\$19,136.00
207-65100-1191-302-00-000	SERVICE SALARIES	DINWIDDIE MIDDLE SCHOOL	\$108,472.00	\$110,197.00
207-65100-1521-302-00-000	SUBSTITUTE WAGES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
207-65100-2100-302-00-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$10,385.00	\$8,775.00
207-65100-2210-302-00-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$10,575.00	\$12,368.00
207-65100-2220-302-00-000	VRS-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$2,328.00	\$0.00
207-65100-2300-302-00-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$28,440.00	\$46,956.00
207-65100-2350-302-00-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$5,000.00	\$5,500.00
207-65100-2400-302-00-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$1,836.00	\$1,451.00
207-65100-2510-302-00-000	VLDP-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$43.00	\$0.00
207-65100-2750-302-00-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$393.00	\$203.00
207-65100-3000-302-00-000	PURCHASED SERVICES	DINWIDDIE MIDDLE SCHOOL	\$2,000.00	\$0.00
207-65100-5800-302-00-000	MISCELLANEOUS OTHER CHARGES	DINWIDDIE MIDDLE SCHOOL	\$1,250.00	\$14,000.00
207-65100-6001-302-00-000	MATERIALS AND SUPPLIES	DINWIDDIE MIDDLE SCHOOL	\$15,000.00	\$0.00
207-65100-6002-302-00-000	FOOD SUPPLIES	DINWIDDIE MIDDLE SCHOOL	\$135,000.00	\$135,000.00
207-65100-6007-302-00-000	REPAIR AND MAINTENANCE SERVICES	DINWIDDIE MIDDLE SCHOOL	\$1,000.00	\$0.00
TOTAL SCHOOL NUTRITION SERVICES			\$357,122.00	\$353,586.00
TOTAL SCHOOL NUTRITION FUND			\$1,776,826.00	\$1,918,999.78

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
CAPITAL PROJECTS FUND				
SCHOOL BUS PURCHASES				
302-63500-8100-101-00-000	CAPITAL OUTLAY REPLACEMENT	SCHOOL BOARD OFFICE	\$550,000.00	\$550,000.00
TOTAL SCHOOL BUS PURCHASES			\$550,000.00	\$550,000.00
OTHER VEHICLE PURCHASES				
302-63700-8100-101-00-000	CAPITAL OUTLAY REPLACEMENT	SCHOOL BOARD OFFICE	\$0.00	\$5,095.00
TOTAL OTHER VEHICLE PURCHASES			\$0.00	\$5,095.00
TOTAL BUS & VEHICLE PURCHASES			\$550,000.00	\$555,095.00
CAPITAL PROJECTS				
302-64200-8100-203-00-000	CAPITAL OUTLAY REPLACEMENT	SUNNYSIDE ELEMENTARY	\$0.00	\$38,391.00
302-64200-8100-205-00-000	CAPITAL OUTLAY REPLACEMENT	SOUTHSIDE ELEMENTARY	\$0.00	\$9,373.00
302-64400-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$0.00	\$8,839.01
302-66200-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$0.00	\$10,075.00
302-66200-8200-203-00-000	CAPITAL OUTLAY ADDITIONS	SUNNYSIDE ELEMENTARY	\$0.00	\$1,850.00
302-66200-8100-205-00-000	CAPITAL OUTLAY REPLACEMENT	SOUTHSIDE ELEMENTARY	\$250,000.00	\$0.00
302-66200-8100-301-00-000	CAPITAL OUTLAY REPLACEMENT	DINWIDDIE HIGH SCHOOL	\$190,000.00	\$299,925.00
302-66300-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$0.00	\$165,000.51
302-66500-8200-203-00-000	CAPITAL OUTLAY ADDITIONS	SUNNYSIDE ELEMENTARY	\$0.00	\$70,368.00
302-66500-8200-205-00-000	CAPITAL OUTLAY ADDITIONS	SOUTHSIDE ELEMENTARY	\$0.00	\$74,328.00
302-66600-8100-101-00-000	CAPITAL OUTLAY REPLACEMENT	SCHOOL BOARD OFFICE	\$150,000.00	\$45,400.71
302-66600-8200-305-00-000	CAPITAL OUTLAY ADDITIONS	HISTORIC SOUTHSIDE HIGH	\$0.00	\$4,492.28
TOTAL CAPITAL PROJECTS			\$590,000.00	\$728,042.51
TOTAL SCHOOL CAPITAL FUND			\$1,140,000.00	\$1,283,137.51

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
SCHOOL GRANTS FUND				
TITLE I - DIVISON				
303-69110-1521-101-00-000	SUBSTITUTE WAGES	SCHOOL BOARD OFFICE	\$5,000.00	\$5,000.00
303-69110-1621-101-00-000	SUPPLEMENTAL WAGES	SCHOOL BOARD OFFICE	\$13,000.00	\$13,000.00
303-69110-5504-101-00-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$15,000.00	\$15,000.00
303-69110-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$10,000.00	\$10,000.00
303-69110-6009-101-00-000	VEHICLE & POWERED EQUIPMENT FUELS	SCHOOL BOARD OFFICE	\$0.00	\$0.00
303-69110-6131-101-00-000	INSTRUCTIONAL MATERIALS	SCHOOL BOARD OFFICE	\$132,940.00	\$160,000.00
TOTAL TITLE I - DIVISON			\$175,940.00	\$203,000.00
TITLE I				
303-69110-1121-201-00-000	INSTRUCTIONAL SALARIES	DINWIDDIE ELEMENTARY	\$102,827.00	\$97,034.00
303-69110-1521-201-00-000	SUBSTITUTE WAGES	DINWIDDIE ELEMENTARY	\$0.00	\$0.00
303-69110-2100-201-00-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$7,712.00	\$7,265.00
303-69110-2210-201-00-000	VRS BENEFITS	DINWIDDIE ELEMENTARY	\$15,075.00	\$13,652.00
303-69110-2300-201-00-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$4,860.00	\$6,472.00
303-69110-2350-201-00-000	HSA CONTRIBUTIONS	DINWIDDIE ELEMENTARY	\$1,250.00	\$1,000.00
303-69110-2400-201-00-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$1,347.00	\$1,154.00
303-69110-2750-201-00-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$1,141.00	\$1,029.00
303-69110-6009-201-00-000	VEHICLE & POWERED EQUIPMENT FUELS	DINWIDDIE ELEMENTARY	\$0.00	\$0.00
TOTAL TITLE I			\$134,212.00	\$127,606.00
TITLE I				
303-69110-1121-203-00-000	INSTRUCTIONAL SALARIES	SUNNYSIDE ELEMENTARY	\$57,157.00	\$51,194.00
303-69110-1151-203-00-000	INSTRUCTIONAL AIDE SALARIES	SUNNYSIDE ELEMENTARY	\$15,970.00	\$15,657.00
303-69110-1521-203-00-000	SUBSTITUTE WAGES	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
303-69110-2100-203-00-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$4,895.00	\$4,385.00
303-69110-2210-203-00-000	VRS BENEFITS	SUNNYSIDE ELEMENTARY	\$8,379.00	\$7,203.00
303-69110-2220-203-00-000	VRS-HYBRID	SUNNYSIDE ELEMENTARY	\$2,341.00	\$2,203.00
303-69110-2300-203-00-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	\$17,124.00	\$22,368.00
303-69110-2350-203-00-000	HSA CONTRIBUTIONS	SUNNYSIDE ELEMENTARY	\$3,000.00	\$2,500.00
303-69110-2400-203-00-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$958.00	\$795.00
303-69110-2510-203-00-000	VLDP-HYBRID	SUNNYSIDE ELEMENTARY	\$43.00	\$42.00
303-69110-2750-203-00-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$811.00	\$709.00
303-69110-6009-203-00-000	VEHICLE & POWERED EQUIPMENT FUELS	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
TOTALTITLE I			\$110,678.00	\$107,056.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
TITLE I				
303-69110-1121-205-00-000	INSTRUCTIONAL SALARIES	SOUTHSIDE ELEMENTARY	\$170,306.00	\$158,427.00
303-69110-1521-205-00-000	SUBSTITUTE WAGES	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
303-69110-2100-205-00-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$11,635.00	\$10,652.00
303-69110-2210-205-00-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$24,966.00	\$22,290.00
303-69110-2300-205-00-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$29,388.00	\$37,264.00
303-69110-2350-205-00-000	HSA CONTRIBUTIONS	SOUTHSIDE ELEMENTARY	\$3,500.00	\$3,000.00
303-69110-2400-205-00-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$2,232.00	\$1,886.00
303-69110-2750-205-00-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$1,890.00	\$1,680.00
303-69110-6009-205-00-000	VEHICLE & POWERED EQUIPMENT FUELS	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
TOTAL TITLE I			\$243,917.00	\$235,199.00
TITLE I				
303-69110-1121-206-00-000	INSTRUCTIONAL SALARIES	SUTHERLAND ELEMENTARY	\$148,258.00	\$140,145.00
303-69110-1151-206-00-000	INSTRUCTIONAL AIDE SALARIES	SUTHERLAND ELEMENTARY	\$16,949.00	\$16,617.00
303-69110-1521-206-00-000	SUBSTITUTE WAGES	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
303-69110-2100-206-00-000	FICA BENEFITS	SUTHERLAND ELEMENTARY	\$11,812.00	\$11,108.00
303-69110-2210-206-00-000	VRS BENEFITS	SUTHERLAND ELEMENTARY	\$24,220.00	\$22,056.00
303-69110-2300-206-00-000	HMP BENEFITS	SUTHERLAND ELEMENTARY	\$17,016.00	\$20,884.00
303-69110-2350-206-00-000	HSA CONTRIBUTIONS	SUTHERLAND ELEMENTARY	\$3,000.00	\$2,000.00
303-69110-2400-206-00-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$2,164.00	\$1,866.00
303-69110-2750-206-00-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY	\$1,834.00	\$1,662.00
303-69110-6009-206-00-000	VEHICLE & POWERED EQUIPMENT FUELS	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
TOTAL TITLE I			\$225,253.00	\$216,338.00
TOTAL TITLE I GRANT			\$890,000.00	\$889,199.00
CARL PERKINS				
303-69120-1621-101-00-000	SUPPLEMENTAL WAGES	SCHOOL BOARD OFFICE	\$1,000.00	\$1,000.00
303-69120-2100-101-00-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$100.00	\$100.00
303-69120-3000-101-10-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$6,484.00	\$6,484.00
303-69120-3000-101-20-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$600.00	\$0.00
303-69120-5504-101-20-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$0.00	\$600.00
303-69120-3000-101-30-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$0.00	\$0.00
303-69120-3000-101-40-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$7,319.00	\$7,319.00
303-69120-8110-101-99-000	TECHNOLOGY - HARDWARE REPLACEMENT	SCHOOL BOARD OFFICE	\$44,497.00	\$44,414.00
TOTAL CARL PERKINS			\$60,000.00	\$59,917.00
CARL PERKINS				
303-69120-8110-302-40-000	TECHNOLOGY - HARDWARE REPLACEMENT	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$5,000.00
TOTAL CARL PERKINS			\$0.00	\$5,000.00
TOTAL CARL PERKINS GRANT			\$60,000.00	\$64,917.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
TITLE VIB FLOW THROUGH FUND GRANT				
TITLE VIB - DIVISION-WIDE				
303-69130-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$0.00	\$10,000.00
303-69130-3200-101-00-000	CONTRACTED SPEECH SERVICE	SCHOOL BOARD OFFICE	\$0.00	\$0.00
TOTAL TITLE VIB - DIVISION-WIDE			\$0.00	\$10,000.00
TITLE VIB - LEARNING DISABLED				
303-69130-1121-201-21-000	INSTRUCTIONAL SALARIES	DINWIDDIE ELEMENTARY	\$45,171.00	\$41,330.00
303-69130-1521-201-21-000	SUBSTITUTE WAGES	DINWIDDIE ELEMENTARY	\$0.00	\$0.00
303-69130-2100-201-21-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$3,397.00	\$3,161.00
303-69130-2220-201-21-000	VRS-HYBRID	DINWIDDIE ELEMENTARY	\$6,622.00	\$5,815.00
303-69130-2300-201-21-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$4,860.00	\$0.00
303-69130-2350-201-21-000	HSA CONTRIBUTIONS	DINWIDDIE ELEMENTARY	\$1,250.00	\$0.00
303-69130-2400-201-21-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$592.00	\$492.00
303-69130-2510-201-21-000	VLDP-HYBRID	DINWIDDIE ELEMENTARY	\$122.00	\$112.00
303-69130-2750-201-21-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$501.00	\$438.00
TOTAL TITLE VIB - LEARNING DISABLED			\$62,515.00	\$51,348.00
TITLE VIB FTF - INTELLECTUALLY DISABLED				
303-69130-1121-201-23-000	INSTRUCTIONAL SALARIES	DINWIDDIE ELEMENTARY	\$42,150.00	\$86,440.00
303-69130-1151-201-23-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE ELEMENTARY	\$29,124.00	\$41,718.00
303-69130-1521-201-23-000	SUBSTITUTE WAGES	DINWIDDIE ELEMENTARY	\$0.00	\$0.00
303-69130-2100-201-23-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$4,956.00	\$8,875.00
303-69130-2210-201-23-000	VRS BENEFITS	DINWIDDIE ELEMENTARY	\$10,449.00	\$18,032.00
303-69130-2300-201-23-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$11,129.00	\$25,795.00
303-69130-2350-201-23-000	HSA CONTRIBUTIONS	DINWIDDIE ELEMENTARY	\$2,650.00	\$4,700.00
303-69130-2400-201-23-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$934.00	\$1,525.00
303-69130-2750-201-23-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$792.00	\$1,360.00
TOTAL TITLE VIB FTF - INTELLECTUALLY DISABLED			\$102,184.00	\$188,445.00
TITLE VIB FTF - DEVELOPMENTALLY DELAYED				
303-69130-1121-201-24-000	INSTRUCTIONAL SALARIES	DINWIDDIE ELEMENTARY	\$10,537.00	\$10,012.00
303-69130-1151-201-24-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE ELEMENTARY	\$3,504.00	\$3,435.00
303-69130-2100-201-24-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$963.00	\$911.00
303-69130-2210-201-24-000	VRS BENEFITS	DINWIDDIE ELEMENTARY	\$2,059.00	\$1,892.00
303-69130-2300-201-24-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$1,627.00	\$1,853.00
303-69130-2350-201-24-000	HSA CONTRIBUTIONS	DINWIDDIE ELEMENTARY	\$350.00	\$300.00
303-69130-2400-201-24-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$184.00	\$160.00
303-69130-2750-201-24-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$156.00	\$142.00
TOTAL TITLE VIB FTF - DEVELOPMENTALLY DELAYED			\$19,380.00	\$18,705.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
TITLE VIB FTF-OTHER HEALTH IMPAIRMENTS				
303-69130-1151-201-25-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE ELEMENTARY	\$16,511.00	\$13,165.00
303-69130-1521-201-25-000	SUBSTITUTE WAGES	DINWIDDIE ELEMENTARY	\$0.00	\$0.00
303-69130-2100-201-25-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$1,020.00	\$1,007.00
303-69130-2220-201-25-000	VRS-HYBRID	DINWIDDIE ELEMENTARY	\$2,420.00	\$1,853.00
303-69130-2300-201-25-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$4,860.00	\$0.00
303-69130-2400-201-25-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$216.00	\$157.00
303-69130-2510-201-25-000	VLDP-HYBRID	DINWIDDIE ELEMENTARY	\$45.00	\$36.00
303-69130-2750-201-25-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$183.00	\$140.00
TOTAL TITLE VIB FTF-OTHER HEALTH IMPAIRMENTS			\$25,255.00	\$16,358.00
TITLE VIB - LEARNING DISABLED				
303-69130-1151-202-21-000	INSTRUCTIONAL AIDE SALARIES	MIDWAY ELEMENTARY	\$15,108.00	\$14,812.00
303-69130-1521-202-21-000	SUBSTITUTE WAGES	MIDWAY ELEMENTARY	\$0.00	\$0.00
303-69130-2100-202-21-000	FICA BENEFITS	MIDWAY ELEMENTARY	\$1,039.00	\$891.00
303-69130-2210-202-21-000	VRS BENEFITS	MIDWAY ELEMENTARY	\$0.00	\$2,084.00
303-69130-2220-202-21-000	VRS-HYBRID	MIDWAY ELEMENTARY	\$2,215.00	\$0.00
303-69130-2300-202-21-000	HMP BENEFITS	MIDWAY ELEMENTARY	\$300.00	\$7,644.00
303-69130-2350-202-21-000	HSA CONTRIBUTIONS	MIDWAY ELEMENTARY	\$0.00	\$1,500.00
303-69130-2400-202-21-000	GLI BENEFITS	MIDWAY ELEMENTARY	\$198.00	\$176.00
303-69130-2510-202-21-000	VLDP-HYBRID	MIDWAY ELEMENTARY	\$41.00	\$0.00
303-69130-2750-202-21-000	RHCC BENEFITS	MIDWAY ELEMENTARY	\$168.00	\$157.00
TOTAL TITLE VIB - LEARNING DISABLED			\$19,069.00	\$27,264.00
TITLE VIB - LEARNING DISABLED				
303-69130-1121-203-21-000	INSTRUCTIONAL SALARIES	SUNNYSIDE ELEMENTARY	\$0.00	\$32,466.00
303-69130-1151-203-21-000	INSTRUCTIONAL AIDE SALARIES	SUNNYSIDE ELEMENTARY	\$10,071.00	\$9,874.00
303-69130-2100-203-21-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$754.00	\$3,239.00
303-69130-2220-203-21-000	VRS-HYBRID	SUNNYSIDE ELEMENTARY	\$1,477.00	\$5,958.00
303-69130-2400-203-21-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$132.00	\$504.00
303-69130-2510-203-21-000	VLDP-HYBRID	SUNNYSIDE ELEMENTARY	\$27.00	\$115.00
303-69130-2750-203-21-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$112.00	\$449.00
TOTAL TITLE VIB - LEARNING DISABLED			\$12,573.00	\$52,605.00
TITLE VIB FTF - EMOTIONALLY DISTURBED				
303-69130-1121-203-22-000	INSTRUCTIONAL SALARIES	SUNNYSIDE ELEMENTARY	\$0.00	\$10,822.00
303-69130-1151-203-22-000	INSTRUCTIONAL AIDE SALARIES	SUNNYSIDE ELEMENTARY	\$3,357.00	\$3,291.00
303-69130-1521-203-22-000	SUBSTITUTE WAGES	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
303-69130-2100-203-22-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$252.00	\$1,080.00
303-69130-2220-203-22-000	VRS-HYBRID	SUNNYSIDE ELEMENTARY	\$493.00	\$1,985.00
303-69130-2400-203-22-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$44.00	\$168.00
303-69130-2510-203-22-000	VLDP-HYBRID	SUNNYSIDE ELEMENTARY	\$9.00	\$38.00
303-69130-2750-203-22-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$37.00	\$150.00
TOTAL TITLE VIB FTF - EMOTIONALLY DISTURBED			\$4,192.00	\$17,534.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
TITLE VIB FTF - INTELLECTUALLY DISABLED				
303-69130-1121-203-23-000	INSTRUCTIONAL SALARIES	SUNNYSIDE ELEMENTARY	\$14,896.00	\$14,457.00
303-69130-1151-203-23-000	INSTRUCTIONAL AIDE SALARIES	SUNNYSIDE ELEMENTARY	\$4,028.00	\$3,950.00
303-69130-1521-203-23-000	SUBSTITUTE WAGES	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
303-69130-2100-203-23-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$1,293.00	\$1,235.00
303-69130-2210-203-23-000	VRS BENEFITS	SUNNYSIDE ELEMENTARY	\$2,184.00	\$2,034.00
303-69130-2220-203-23-000	VRS-HYBRID	SUNNYSIDE ELEMENTARY	\$590.00	\$555.00
303-69130-2300-203-23-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	\$2,030.00	\$2,293.00
303-69130-2350-203-23-000	HSA CONTRIBUTIONS	SUNNYSIDE ELEMENTARY	\$1,350.00	\$0.00
303-69130-2400-203-23-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$248.00	\$219.00
303-69130-2510-203-23-000	VLDP-HYBRID	SUNNYSIDE ELEMENTARY	\$11.00	\$11.00
303-69130-2750-203-23-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$210.00	\$195.00
TOTAL TITLE VIB FTF - INTELLECTUALLY DISABLED			\$26,840.00	\$24,949.00
TITLE VIB FTF - OTHER HEALTH IMPAIRMENTS				
303-69130-1121-203-25-000	INSTRUCTIONAL SALARIES	SUNNYSIDE ELEMENTARY	\$34,757.00	\$33,734.00
303-69130-1151-203-25-000	INSTRUCTIONAL AIDE SALARIES	SUNNYSIDE ELEMENTARY	\$9,400.00	\$9,216.00
303-69130-2100-203-25-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$3,016.00	\$2,883.00
303-69130-2210-203-25-000	VRS BENEFITS	SUNNYSIDE ELEMENTARY	\$5,095.00	\$4,746.00
303-69130-2220-203-25-000	VRS-HYBRID	SUNNYSIDE ELEMENTARY	\$1,378.00	\$1,296.00
303-69130-2300-203-25-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	\$4,738.00	\$5,351.00
303-69130-2350-203-25-000	HSA CONTRIBUTIONS	SUNNYSIDE ELEMENTARY	\$3,150.00	\$0.00
303-69130-2400-203-25-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$578.00	\$511.00
303-69130-2510-203-25-000	VLDP-HYBRID	SUNNYSIDE ELEMENTARY	\$25.00	\$25.00
303-69130-2750-203-25-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$490.00	\$456.00
TITLE VIB FTF - OTHER HEALTH IMPAIRMENTS			\$62,627.00	\$58,218.00
TITLE VIB FTF - LEARNING DISABLED				
303-69130-1121-205-21-000	INSTRUCTIONAL SALARIES	SOUTHSIDE ELEMENTARY	\$42,000.00	\$44,670.00
303-69130-1521-205-21-000	SUBSTITUTE WAGES	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
303-69130-2100-205-21-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$2,781.00	\$3,411.00
303-69130-2210-205-21-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$6,157.00	\$6,285.00
303-69130-2300-205-21-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$12,264.00	\$0.00
303-69130-2350-205-21-000	HSA CONTRIBUTIONS	SOUTHSIDE ELEMENTARY	\$1,750.00	\$0.00
303-69130-2400-205-21-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$550.00	\$532.00
303-69130-2750-205-21-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$466.00	\$474.00
TOTAL TITLE VIB FTF - LEARNING DISABLED			\$65,968.00	\$55,372.00
TITLE VIB FTF - INTELLECTUALLY DISABLED				
303-69130-1121-205-23-000	INSTRUCTIONAL SALARIES	SOUTHSIDE ELEMENTARY	\$45,171.00	\$41,330.00
303-69130-1521-205-23-000	SUBSTITUTE WAGES	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
303-69130-2100-205-23-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$3,436.00	\$3,092.00
303-69130-2210-205-23-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$6,622.00	\$5,815.00
303-69130-2300-205-23-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$0.00	\$5,472.00
303-69130-2350-205-23-000	HSA CONTRIBUTIONS	SOUTHSIDE ELEMENTARY	\$0.00	\$1,000.00
303-69130-2400-205-23-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$592.00	\$492.00
303-69130-2750-205-23-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$501.00	\$438.00
TITLE VIB FTF - INTELLECTUALLY DISABLED			\$56,322.00	\$57,639.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
TITLE VIB - OTHER HEALTH IMPAIRMENTS				
303-69130-1151-205-25-000	INSTRUCTIONAL AIDE SALARIES	SOUTHSIDE ELEMENTARY	\$0.00	\$15,715.00
303-69130-2100-205-25-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$0.00	\$1,202.00
303-69130-2210-205-25-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$0.00	\$2,211.00
303-69130-2400-205-25-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$0.00	\$187.00
303-69130-2750-205-25-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$0.00	\$167.00
TOTAL TITLE VIB - OTHER HEALTH IMPAIRMENTS			\$0.00	\$19,482.00
TITLE VIB FTF - LEARNING DISABLED				
303-69130-1151-206-21-000	INSTRUCTIONAL AIDE SALARIES	SUTHERLAND ELEMENTARY	\$13,428.00	\$13,165.00
303-69130-1521-206-21-000	SUBSTITUTE WAGES	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
303-69130-2100-206-21-000	FICA BENEFITS	SUTHERLAND ELEMENTARY	\$703.00	\$954.00
303-69130-2210-206-21-000	VRS BENEFITS	SUTHERLAND ELEMENTARY	\$1,969.00	\$1,852.00
303-69130-2300-206-21-000	HMP BENEFITS	SUTHERLAND ELEMENTARY	\$8,136.00	\$5,268.00
303-69130-2350-206-21-000	HSA CONTRIBUTIONS	SUTHERLAND ELEMENTARY	\$1,750.00	\$1,000.00
303-69130-2400-206-21-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$176.00	\$157.00
303-69130-2750-206-21-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY	\$149.00	\$140.00
TOTAL TITLE VIB FTF - LEARNING DISABLED			\$26,311.00	\$22,536.00
TITLE VIB FTF - DEVELOPMENT DELAYED				
303-69130-1121-206-24-000	INSTRUCTIONAL SALARIES	SUTHERLAND ELEMENTARY	\$44,913.00	\$0.00
303-69130-1151-206-24-000	INSTRUCTIONAL AIDE SALARIES	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
303-69130-1521-206-24-000	SUBSTITUTE WAGES	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
303-69130-2100-206-24-000	FICA BENEFITS	SUTHERLAND ELEMENTARY	\$3,388.00	\$0.00
303-69130-2210-206-24-000	VRS BENEFITS	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
303-69130-2220-206-24-000	VRS-HYBRID	SUTHERLAND ELEMENTARY	\$6,584.00	\$0.00
303-69130-2300-206-24-000	HMP BENEFITS	SUTHERLAND ELEMENTARY	\$588.00	\$0.00
303-69130-2350-206-24-000	HSA CONTRIBUTIONS	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
303-69130-2400-206-24-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$588.00	\$0.00
303-69130-2510-206-24-000	VLDP-HYBRID	SUTHERLAND ELEMENTARY	\$121.00	\$0.00
303-69130-2750-206-24-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY	\$498.00	\$0.00
TOTAL TITLE VIB FTF - DEVELOPMENT DELAYED			\$56,680.00	\$0.00
OTHER HEALTH IMPAIRMENTS				
303-69130-1151-206-25-000	INSTRUCTIONAL AIDE SALARIES	SUTHERLAND ELEMENTARY	\$13,428.00	\$0.00
303-69130-1521-206-25-000	SUBSTITUTE WAGES	SUTHERLAND ELEMENTARY	\$0.00	\$0.00
303-69130-2100-206-25-000	FICA BENEFITS	SUTHERLAND ELEMENTARY	\$939.00	\$0.00
303-69130-2210-206-25-000	VRS BENEFITS	SUTHERLAND ELEMENTARY	\$1,969.00	\$0.00
303-69130-2300-206-25-000	HMP BENEFITS	SUTHERLAND ELEMENTARY	\$4,860.00	\$0.00
303-69130-2350-206-25-000	HSA CONTRIBUTIONS	SUTHERLAND ELEMENTARY	\$1,250.00	\$0.00
303-69130-2400-206-25-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$176.00	\$0.00
303-69130-2750-206-25-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY	\$149.00	\$0.00
TOTAL OTHER HEALTH IMPAIRMENTS			\$22,771.00	\$0.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
TITLE VIB FTF - AUTISM				
303-69130-1121-206-27-000	INSTRUCTIONAL SALARIES	SUTHERLAND ELEMENTARY	\$0.00	\$43,135.00
303-69130-2100-206-27-000	FICA BENEFITS	SUTHERLAND ELEMENTARY	\$0.00	\$3,299.00
303-69130-2220-206-27-000	VRS-HYBRID	SUTHERLAND ELEMENTARY	\$0.00	\$6,069.00
303-69130-2400-206-27-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$0.00	\$513.00
303-69130-2510-206-27-000	VLDP-HYBRID	SUTHERLAND ELEMENTARY	\$0.00	\$117.00
303-69130-2750-206-27-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY	\$0.00	\$457.00
TITLE VIB FTF - AUTISM			\$0.00	\$53,590.00
TITLE VIB FTF - LEARNING DISABLED				
303-69130-1151-301-21-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE HIGH SCHOOL	\$20,295.00	\$19,897.00
303-69130-1521-301-21-000	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
303-69130-2100-301-21-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,388.00	\$1,382.00
303-69130-2210-301-21-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$2,975.00	\$2,799.00
303-69130-2300-301-21-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$4,860.00	\$5,472.00
303-69130-2350-301-21-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$1,250.00	\$1,000.00
303-69130-2400-301-21-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$266.00	\$237.00
303-69130-2750-301-21-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$225.00	\$211.00
TOTAL TITLE VIB FTF - LEARNING DISABLED			\$31,259.00	\$30,998.00
TITLE VIB FTF - INTELLECTUALLY DISABLED				
303-69130-1151-301-23-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE HIGH SCHOOL	\$14,670.00	\$14,382.00
303-69130-1521-301-23-000	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
303-69130-2100-301-23-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,098.00	\$1,076.00
303-69130-2210-301-23-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$2,151.00	\$2,024.00
303-69130-2400-301-23-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$192.00	\$171.00
303-69130-2750-301-23-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$163.00	\$152.00
TOTAL TITLE VIB FTF - INTELLECTUALLY DISABLED			\$18,274.00	\$17,805.00
TITLE VIB FTF - OTHER HEALTH IMPAIRMENTS				
303-69130-1151-301-25-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE HIGH SCHOOL	\$13,823.00	\$0.00
303-69130-1521-301-25-000	SUBSTITUTE WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
303-69130-2100-301-25-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$946.00	\$0.00
303-69130-2210-301-25-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$2,026.00	\$0.00
303-69130-2300-301-25-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$4,860.00	\$0.00
303-69130-2350-301-25-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$1,250.00	\$0.00
303-69130-2400-301-25-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$181.00	\$0.00
303-69130-2750-301-25-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$153.00	\$0.00
TOTAL TITLE VIB FTF - OTHER HEALTH IMPAIRMENTS			\$23,239.00	\$0.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
TITLE VIB FTF - LEARNNG DISALBED				
303-69130-1121-302-21-000	INSTRUCTIONAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$119,561.00	\$129,049.00
303-69130-1151-302-21-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE MIDDLE SCHOOL	\$14,232.00	\$14,812.00
303-69130-1521-302-21-000	SUBSTITUTE WAGES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
303-69130-2100-302-21-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$14,367.00	\$10,646.00
303-69130-2210-302-21-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$15,366.00	\$14,241.00
303-69130-2220-302-21-000	VRS-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$13,111.00	\$6,000.00
303-69130-2300-302-21-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$38,376.00	\$30,288.00
303-69130-2350-302-21-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$5,000.00	\$4,000.00
303-69130-2400-302-21-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$2,543.00	\$1,711.00
303-69130-2510-302-21-000	VLDP-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$242.00	\$115.00
303-69130-2750-302-21-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$2,155.00	\$1,525.00
TOTAL TITLE VIB FTF - LEARNNG DISALBED			\$224,953.00	\$212,387.00
TITLE VIB FTF - OTHER HEALTH IMPAIRMENTS				
303-69130-1151-302-25-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE MIDDLE SCHOOL	\$15,108.00	\$14,812.00
303-69130-1521-302-25-000	SUBSTITUTE WAGES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$0.00
303-69130-2100-302-25-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$1,029.00	\$1,002.00
303-69130-2210-302-25-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$2,215.00	\$2,084.00
303-69130-2300-302-25-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$4,620.00	\$5,268.00
303-69130-2350-302-25-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$1,250.00	\$1,000.00
303-69130-2400-302-25-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$198.00	\$176.00
303-69130-2750-302-25-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$168.00	\$157.00
TOTAL TITLE VIB FTF - OTHER HEALTH IMPAIRMENTS			\$24,588.00	\$24,499.00
TOTAL TITLE VIB FLOW THROUGH FUNDS GRANT			\$249,541.00	\$236,886.00
PRESCHOOL GRANT				
303-69131-1151-205-26-000	INSTRUCTIONAL AIDE SALARIES	SOUTHSIDE ELEMENTARY	\$17,520.00	\$17,176.00
303-69131-1521-205-26-000	SUBSTITUTE WAGES	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
303-69131-2100-205-26-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$1,055.00	\$998.00
303-69131-2210-205-26-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$2,568.00	\$2,417.00
303-69131-2300-205-26-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$4,860.00	\$5,472.00
303-69131-2400-205-26-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$230.00	\$204.00
303-69131-2750-205-26-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$195.00	\$182.00
303-69131-6001-205-26-000	MATERIALS AND SUPPLIES	SOUTHSIDE ELEMENTARY	\$548.00	\$534.00
TOTAL PRESCHOOL GRANT			\$26,976.00	\$26,983.00
TITLE III				
303-69140-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$0.00	\$5,000.00
303-69140-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$0.00	\$0.00
TITLE TITLE III			\$0.00	\$5,000.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
TITLE IIA TEACHER QUALITY				
303-69151-1621-101-10-000	SUPPLEMENTAL WAGES	SCHOOL BOARD OFFICE	\$5,500.00	\$5,000.00
303-69151-2100-101-10-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$421.00	\$382.00
303-69151-3000-101-30-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$500.00	\$2,000.00
303-69151-5504-101-30-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$1,500.00	\$2,000.00
303-69151-6001-101-30-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$500.00	\$1,000.00
303-69151-1621-101-40-000	SUPPLEMENTAL WAGES	SCHOOL BOARD OFFICE	\$124,000.00	\$50,000.00
303-69151-2100-101-40-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$11,808.00	\$3,825.00
303-69151-3000-101-40-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$61,265.00	\$25,000.00
303-69151-6001-101-40-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$6,006.00	\$47,457.00
303-69151-3000-101-50-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$8,000.00	\$5,000.00
303-69151-5504-101-50-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$20,000.00	\$10,000.00
303-69151-3000-101-60-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$500.00	\$1,000.00
303-69151-3005-101-60-000	REIMBURSEMENT OF COURSES	SCHOOL BOARD OFFICE	\$10,000.00	\$20,000.00
303-69151-3010-101-60-000	LICENSURE FEES	SCHOOL BOARD OFFICE	\$0.00	\$1,000.00
TOTAL TITLE IIA TEACHER QUALITY			\$250,000.00	\$173,664.00
HEALTH FAIR				
303-69314-4002-101-00-000	HEALTH FAIR	SCHOOL BOARD OFFICE	\$2,744.00	\$2,244.00
TOTAL HEALTH FAIR			\$2,744.00	\$2,244.00
E-BACKPACK INITIATIVE				
303-69328-6050-101-00-000	NON-CAPITALIZED TECHNOLOGY	SCHOOL BOARD OFFICE	\$193,280.00	\$203,301.05
TOTAL E-BACKPACK INITIATIVE			\$193,280.00	\$203,301.05
SECURITY SERVICES GRANT				
303-69330-8200-101-00-000	CAPITAL OUTLAY ADDITIONS	SCHOOL BOARD OFFICE	\$100,000.00	\$125,000.00
TOTAL SECURITY SERVICES GRANT			\$100,000.00	\$125,000.00
PROJECT GRADUATION				
303-69331-1171-101-00-000	BUS DRIVER SALARIES	SCHOOL BOARD OFFICE	\$0.00	\$0.00
303-69331-1621-101-00-000	SUPPLEMENTAL WAGES	SCHOOL BOARD OFFICE	\$50,000.00	\$59,000.00
303-69331-2100-101-00-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$3,825.00	\$4,514.00
303-69331-4000-101-00-000	HEALTH FAIR	SCHOOL BOARD OFFICE	\$15,000.00	\$30,000.00
303-69331-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$6,175.00	\$31,486.00
TOTAL PROJECT GRADUATION			\$75,000.00	\$125,000.00

**DINWIDDIE COUNTY PUBLIC SCHOOLS
FY2017 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2017 BUDGET	FY2016 BUDGET
GEAR UP GRANT				
303-69332-1171-101-00-000	BUS DRIVER SALARIES	SCHOOL BOARD OFFICE	\$0.00	\$0.00
303-69332-1621-101-00-000	SUPPLEMENTAL WAGES	SCHOOL BOARD OFFICE	\$0.00	\$0.00
303-69332-2100-101-00-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$0.00	\$0.00
303-69332-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$0.00	\$0.00
303-69332-4000-101-00-000	HEALTH FAIR	SCHOOL BOARD OFFICE	\$0.00	\$0.00
303-69332-5501-101-00-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$0.00	\$0.00
303-69332-5504-101-00-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$0.00	\$0.00
303-69332-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$34,000.00	\$32,000.00
TOTAL GEAR UP GRANT			\$34,000.00	\$32,000.00
SCHOOL GRANTS FUND			\$2,517,000.00	\$2,607,042.05
DEBT SERVICE FUND				
402-67100-9100-101-00-000	REDEMPTION OF PRINCIPAL	SCHOOL BOARD OFFICE	\$3,455,776.00	\$3,323,712.00
402-67100-9200-101-00-000	INTEREST EXPENSE	SCHOOL BOARD OFFICE	\$1,934,779.00	\$2,099,884.00
402-67100-9210-101-00-000	DEBT SERVICE FEES	SCHOOL BOARD OFFICE	\$2,000.00	\$3,000.00
DEBT SERVICE FUND			\$5,392,555.00	\$5,426,596.00
SCHOOL DEBT SERVICE FUND			\$5,392,555.00	\$5,426,596.00
TOTAL ALL FUNDS			\$53,936,003.00	\$52,966,200.34



Dinwiddie County Public Schools

Categorical Budget Totals FY2017

FUND	CATEGORY	FY2017	FY 2016	\$ CHANGE
Fund 205	Instruction & Technology	\$32,016,999	\$30,678,225	\$1,338,774
Fund 303	Grants	\$2,517,000	\$2,607,042	(\$90,042)
Fund 206	Textbooks	\$600,000	\$600,000	\$0
	Total Instruction	\$35,133,999	\$33,885,267	\$1,248,732
Fund 205	Total Administration, Attendance & Health	\$2,290,910	\$2,134,333	\$156,577
Fund 205	Pupil Transportation	\$2,705,819	\$2,882,732	(\$176,913)
Fund 205	Operation and Maintenance	\$5,495,894	\$5,435,135	\$60,759
Fund 207	School Nutrition Services	\$1,776,826	\$1,919,000	(\$142,174)
Fund 302	Total Capital Projects and Facilities	\$1,140,000	\$1,283,138	(\$143,138)
Fund 402	Debt Service	\$5,392,555	\$5,426,596	(\$34,041)
	Total Funds	\$53,936,003	\$52,966,201	\$969,802

DINWIDDIE COUNTY PUBLIC SCHOOLS

ACCOUNT CODE STRUCTURE

XXX –XXXXX – XXXX – XXX – XX – XXX

FUND =	1 ST Group - 3 Numbers (XXX) (School Fund = 205)
FUNCTION =	2 nd Group - 5 Numbers (XXXXX) (Instruction = 61100)
ACCOUNT =	3 rd Group - 4 Numbers (XXXX) (Materials & Supplies = 6001)
COST CENTER =	4 th Group - 3 Numbers (XXX) (Dinwiddie High School = 301)
PROGRAM CODE =	5 th Group - 2 Numbers (XX) (Regular Instruction = 10) (Special Education = 20)
PROJECT CODE =	6 th Group - 3 Numbers (XXX) (Bright Stars = 007)

Account Information

FUNDS

School Fund	205
Textbook Fund	206
School Nutrition Fund	207
ARRA Fund	208
School Construction Fund	301
School Capital Fund	302
School Debt Service Fund	402
School Grants Fund	303

CATEGORICAL FUNCTIONS

Instruction	61XXX
Administration	621XX
Attendance & Health	622XX
Transportation	63XXX
Maintenance	64XXX
School Nutrition	65XXX
Facilities	66XXX
Debt Services	67XXX
Technology	68XXX
Grants	69XXX

COST CENTERS / LOCATION CODES

School Board Office	101
Transportation	102
Maintenance	103
School Nutrition Services	104
Dinwiddie Elementary	201
Midway Elementary	202
Sunnyside Elementary	203
Southside Elementary	205
Sutherland Elementary	206
Dinwiddie High School	301
Dinwiddie Middle School	302
Dinwiddie Jr. High School	303
Dinwiddie Academy	304
Historic Southside High School	305
Central State Hospital	901
Sub / Mail Group	999

PROGRAM CODES

Regular Ed.	10
Math	11
English	12
Science	13
Social Studies	14
Health / PE	15
Foreign Language	16
Music	17
Art	18
Drama	19
Special Ed.	20
CTE	30
Gifted	40
Remedial	50
Summer School	60
At-Risk	70
Adult Education	90

PROJECT CODES

Bright Stars	002
ESL	003
PALS	004
SOL Remediation	005
State Mentor	006
Algebra Readiness	007
JROTC	008

OPERATING FUNCTIONS

Classroom Instruction	61100
Guidance Services	61210
School Social Worker services	61220
Homebound Instruction	61230
Improvement of Instruction	61310
Improvement of Instruction - Elem	61312
Improvement of Instruction - Sec	61313
Improvement of Instruction - Student Services	61314
Media Services	61320
Office of the Principal	61410
Board Services	62110
Executive Administration Services	62120
Personnel Services	62140
Fiscal Services	62160
Reprographics	62180
Attendance Services	62210
Health Services	62220
Psychological Services	62230
Speech Services	62240
Transportation Mgmt & Direction	63100
Vehicle Operation Services	63200
Monitoring Services	63300
Vehicle Maintenance Services	63400
School Buses - Regular Purchase	63500
Other Vehicle and Equipment Purchases	63700
Maintenance Mgmt & Direction	64100
Building Services	64200
Vehicle Services (other than transp.)	64500
Security Services	64600
School Nutrition Services	65100
Site Acquisitions	66100
Site Improvements	66200
Architecture and Engineering Services	66300
Building Acquisition and Construction	66500
Building Addition and Improvements	66600
Debt Service	67100
Technology Classroom Instruction	68100
Technology Instructional Support	68200

GRANT FUNCTIONS

Title I	69110
Carl Perkins	69120
Title VI B - FTF	69130
Pre-School	69131
Title II-A	69151
Title II-D	69152
Title V	69170
Title IV - SDFS	69190
Parent Resource	69133
Assistive Technology	69134
Workforce Development	69220
Cameron Fund	69221
Power - ARRA	69222
Tiers of Possibility	69310
REMS Grant	69311
21st Century Grant	69312
Dominion Power Grant	69313
Health Fair	69314
Library Congressional	69315
Strive to Drive	69316
Nutrition Equipment	69317
GOSAP	69318
Transition	69319
Title I School Improvement 1	69111
Title I School Improvement 2	69112
Choose Respect	69320
Tech Camp	69321
Teacher Eval Pay for Perf.	69322
Sesquicentennial	69323
Lego Grant	69324
Longwood HP	69325
C.H.A.T.	69326
Robotics	69327
e-backpack	69328
Middle Schl Teacher Corp	69329
Security Grant	69330
Project Graduation	69331
Gear Up	69332
Tell Certification	69333

OBJECT CODES

Object Code	Object Description
1000	Personal Services
2000	Employee Benefits
3000	Purchased Services
4000	Internal Services
5000	Other Charges
6000	Materials and Supplies
7000	Payment to Joint Operations
8000	Capital Outlay
9000	Other Uses of Funds

OBJECT CODE DEFINITIONS

All object codes beginning with a 1 (ex: 1121) are salary codes. They are defined as:

1110	Administrative Salaries and Wages
1111	Board Member Salaries and Wages
1112	Superintendent Salaries and Wages
1113	Assistant Superintendent Salaries and Wages
1114	Administrative Salaries and Wages (Maintenance and Transportation)
1121	Instructional Salaries and Wages (Teachers)
1122	Media Salaries and Wages (Librarians)
1123	Guidance Salaries and Wages (Guidance Counselors)
1124	Supervisory Salaries and Wages (Central Office Admin)
1126	Principal Salaries and Wages
1127	Assistant Principals Salaries and Wages
1130	Other Professional Salaries and Wages (Speech, Social Worker, Finance Officer)
1131	Licensed School Nurse Salaries and Wages
1132	Psychologist Salaries and Wages
1133	Technical Development Salaries and Wages
1134	Unlicensed School Nurse Salaries and Wages
1140	Work Study Wages
1141	Technical Support Salaries and Wages
1142	Security Guard Salaries and Wages
1150	Clerical Salaries and Wages (all Clerical Staff all locations)
1151	Instructional Aides Salaries and Wages
1161	Trades Salaries and Wages (Maintenance Staff and Bus Garage Staff)
1171	Operative Salaries and Wages (Bus Drivers)
1172	Bus Aides Salaries and Wages (Bus Aides)
1175	Driver Trainer Wages
1180	Laborer Salaries and Wages
1191	Service Salaries and Wages (Custodians)
1221	Overtime Wages (all locations)
1521	Substitute Wages (all locations - Teachers, Custodians, Bus Drivers)
1522	Special Trips Wages
1621	Supplemental Salaries and Wages (Coaching Supplements, Instructional Supplements)
1623	Facilities Use Wages

OBJECT CODE DEFINITIONS

1624	Drivers Education Wages
1650	National Board Certification Teacher Bonus
1660	Bonuses
1770	Terminal Pay

All object codes beginning with a 2 (ex: 2100) are benefit codes. They are defined as:

2100	FICA Benefit (Social Security and Medicare Taxes)
2210	VRS Benefit Plan 1 and Plan 2 Employees Only (Employer Share Only)
2220	VRS Benefits Hybrid Plan Employees Only (Employer Share Only)
2300	HMP Benefit (Health Insurance)
2350	Health Savings Account (Employer Share)
2400	GLI Benefit (Group Life Insurance with VA Retirement System)
2500	Disability Insurance Plan 1 and Plan 2 Employees Only
2510	Disability Insurance Hybrid Plan Employees Only
2600	Unemployment Insurance (Employment Commission Payments)
2700	Workers' Compensation
2750	Retiree Health Care Credit (VRS)
2800	Other Benefits

The remaining Object codes are defined below:

3000	Purchased Professional Services
3005	Tuition Reimbursement
3010	Licensure Fees (RNs and LPNs)
3100	Purchased Services – Virtual School Programs
3160	Bank Charges
3170	Annual Software Charges
3200	Purchased Services – Contracted Instructional
3310	Contracted Building Maintenance
3315	Contracted Landscaping
3320	Contracted Office Equipment Maintenance
3325	Contracted Custodial Services
3410	Public Carriers
3420	Private Carriers
3430	Transportation Services by Contract
3600	Advertising Expenses
3810	Tuition Paid – Other Divisions In-State
3820	Tuition Paid – Other Division Out-of-State
3830	Tuition Paid – Private Schools
4000	Internal Services
4001	Math Fair
4002	Health Fair
4003	Tis the Season
5001	Telecommunications
5100	Electricity
5120	Fuel Oil
5130	Water and Sewer Services

OBJECT CODE DEFINITIONS

5200	Telephone
5201	Postage
5300	Insurance
5400	Leases and Rentals
5501	Travel – Mileage
5504	Travel – Conference and Convention
5800	Miscellaneous Other Charges
5805	Bus Driver Physicals
5810	Extra Curricular Activities
6001	Materials and Supplies
6002	Food Supplies
6005	Custodial Supplies
6006	Repair and Replacement of Equipment
6007	Repair and Maintenance Supplies
6008	Vehicle and Powered Equipment Fuels
6009	Vehicle and Powered Equipment Supplies
6012	Books and Supplies
6020	Textbooks and Workbooks
6040	Technology Software/Online Content
6050	Non Capitalized Technology Hardware
6060	Non-Capitalized Technology Infrastructure
6131	Instructional Materials
6132	Art Materials
6133	Testing Materials
6600	Building Improvements
7000	Tuition Payments to Joint Operations
7001	Tech Prep Consortium
8100	Capital Outlay Replacement
8110	Technology - Hardware Replacements
8120	Technology – Infrastructure Replacements
8130	Capitalized Software Replacements
8200	Capital Outlay Additions
8210	Technology - Hardware Additions
8220	Technology – Infrastructure Replacements
8230	Capitalized Software Additions
9000	Parental Involvement
9005	Employee Escrow Account
9100	Redemption of Principal
9120	Interest Expense
9200	Interest
9210	Debt Service Fees
9250	Capitalized Lease Payments for Lease/Purchase
9300	Fund Transfers – School Construction

DINWIDDIE COUNTY PUBLIC SCHOOLS

A PLACE TO LEARN

