



Dinwiddie County Public Schools

Dinwiddie County Public Schools understands that the investment in people results in greater student outcomes and division excellence. It is our foundational belief that talented individuals have the option to work wherever they choose and we want that place to be Dinwiddie County Schools.

BUDGET HIGHLIGHTS

Salaries and Benefits

- Annual step increase for teachers
- Increase of \$1000 to starting teacher salary to move closer to market average
- Implementation of non-teacher unified pay plan
- Estimated healthcare cost increase of 15.4%

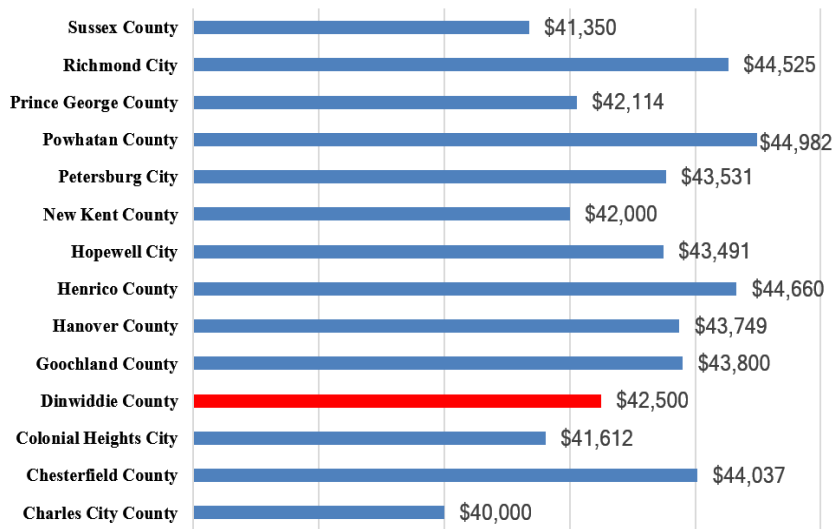
Enrollment and Demographic Changes

- Projected enrollment of 4240; a decrease of 50 students
- More students eligible for special education and free and reduced priced meals

Program Enhancements

- No program cuts, efficiencies gained through reorganization
- Addition of one school resource officer
- Reclassification of positions to provide specialists for reading and career readiness

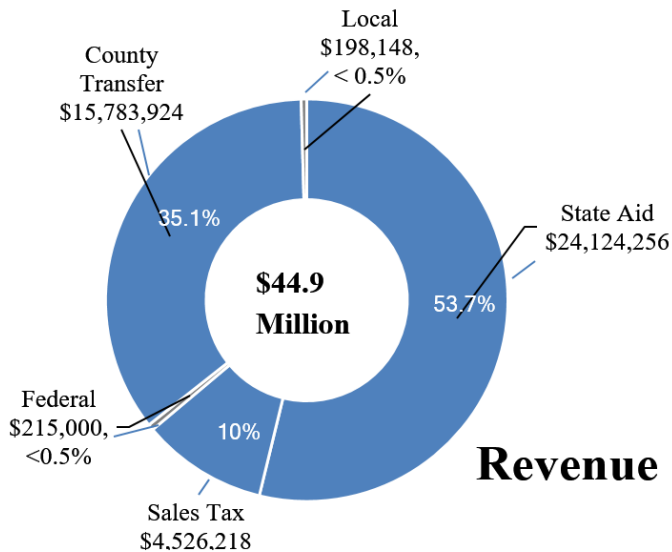
Region I Comparison: First Year Teacher Salary



DCPS BUDGET OVERVIEW FISCAL YEAR 2019 PROJECT

Where does DCPS get its funding?

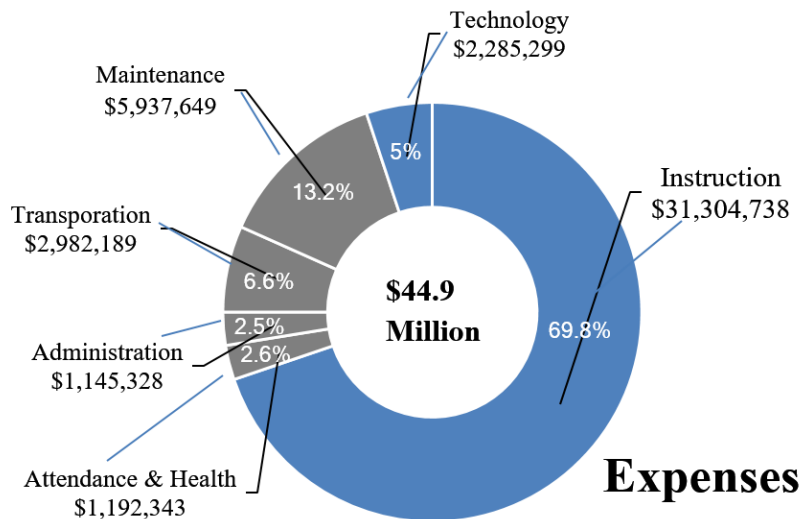
FY 2019 Projected School Operating Revenue
(\$ in millions - Does not add due to rounding)



Revenue

Where does it go?

FY 2019 Projected School Operating Fund
(\$ in millions - Does not add due to rounding)



Expenses

The county and the state provide approximately 99% of the DCPS operating revenue.

The majority of our budget, 74.8%, is spent on instruction.