

# FY2018 BUDGET

W. David Clark, Superintendent Christie Fleming, Director of Finance Dr. Kari Weston, Assistant Superintendent

Approved April 25, 2017

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### **SCHOOL BOARD**

Mary M. Benjamin William R. Haney Sherilyn H. Merritt Barbara T. Pittman Teresa J. Stump

### MISSION

The mission of Dinwiddie County Public Schools is to provide each student the opportunity to become a productive citizen, engaging the entire community in the educational needs of our children.

### Dinwiddie County Public Schools: An Investment in the Future



### **Return on Investment**

Performance Measure	2014 - 2015	2015 -2016
Graduation Rate	82%	87%
CTE Credentials	338	517
Dual Enrollment	51	88
SAT Critical Reading	460	470
SAT Writing	441	451
SAT Mathematics	440	450
World Languages 3+credits	40%	49%
GED	0	10
Advanced Placement	61	88
Advanced Diploma	36.9%	37.4%

### **Return on Investment**

Performance Measure	2014 - 2015	2015 -2016
English Proficiency, Gr5	79%	89%
English Proficiency, Gr8	60%	66%
English Proficiency, Gr11	81%	82%
Math Proficiency, Gr5	85%	91%
Math Proficiency, Gr8	59%	73%
Algebra I	58%	81%
Algebra II	76%	89%
Virginia Studies	89%	95%
Civics & Economics	79%	82%
World History	77%	84%
Science Proficiency, Gr5	79%	90%
Science Proficiency, Gr8	61%	71%
Biology	73%	<b>77%</b> <sub>6</sub>

### SNAPSHOT: QUALITY PROFILE

#### Accountability Assessments Enrollment College & Career Readiness Finance Learning Climate Teacher Quality



### **FY18 School Board Goals**

### **Recruit & retain talent Life-ready**

#### graduates

### Safe, secure, and nurturing

#### environments

**Student success** 

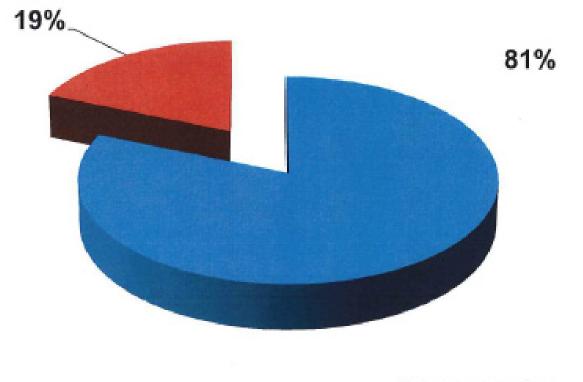
**Strong partnerships** 



### GOAL 1: Recruit & Retain Talent

Recruit and retain highly qualified teachers, administrators, and support staff by maintaining competitive salary and benefits for all employees.

### People Are a Fundamental Asset



Compensation

Remaining Expenses

### Goal 1: Strategic Initiatives

- People matter most
  - Salaries must be competitive at ALL levels
  - o"Growing our own"
    - Teachers for Tomorrow, grade 8
    - Cohorts
- Build professional capacity

oiDCPS Conference

- Recruitment efforts for a diverse staff
  - $\odot \textbf{Hard}$  to staff areas



### GOAL 2: Life-Ready Graduates

Ensure all learners graduate with the knowledge, skills, competencies, and experiences necessary to be prepared for college and/or work and to be successful in life.

### Goal 2: Strategic Initiatives

- Curriculum Alignment {PK-12}
- Personalized Learning
- Career Pathways

**County Partnership** 

**• Career & Academic Plans** 

- Code RVA
- New, high-interest course offerings
- Technology {1:1, grade 8; 21st century classrooms}
- Mixed-Delivery Preschool

#### • STEM in the gym



### GOAL 3: Safe, Secure, & Nurturing Environments

Provide safe, secure, and nurturing environments for students and staff.

### Goal 3: Strategic Initiatives

 Security Grant – Local Match \$25,000

Initiatives {TBD for FY18 - Raptor;Cameras}

- School Resource Officer at Sutherland
- Transition supports {Classes of 2021 & 2024}
- Community relations website development, marketing, outreach {ELLevation software}
- Professional Development



### GOAL 4: Student Success

Maintain class ratios and provide supports for students not meeting federal and/or state targets.

### Goal 4: Strategic Initiatives

- Credit Recovery
- Graduation Coach
- Pathways Center
- Blended Learning Options
- Summer Learning
- Middle School
  - Corrective Action Plan
     requirements
  - **OSpecialized supports**
  - **OProgram differentiation**

### GOAL 5: Strong Partnerships

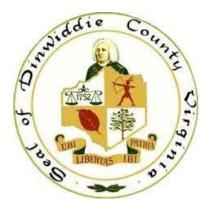
Strengthen the partnership with the County Government to fund identified short-term and long-term capital improvement priorities.

# REVENUE

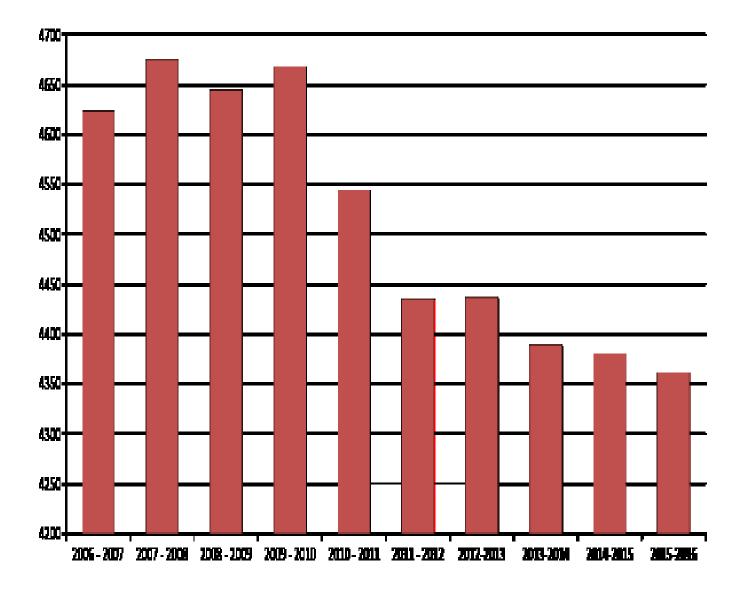


### School Operations Fund Revenue

- Average Daily Membership {ADM} for FY18 Based on 4,290 students
  - Reduction of 105 students
- Loss of \$500,000 + in State Revenues
  - Little to no impact in operational costs



### Average Daily Membership

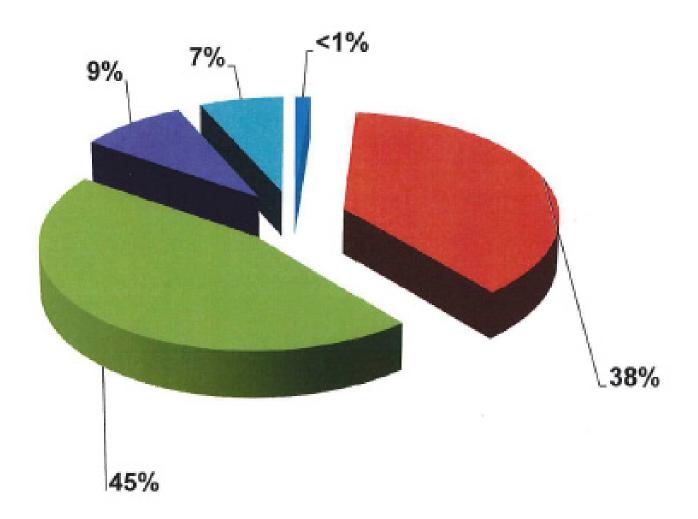




## School Operations Fund Revenue

- State Revenue
  - Includes state share of a 2% salary increase {effective 02.15.18}
  - Increase in Supplemental Lottery Per Pupil
  - Updated to reflect increases in VRS rate and RHCC rate

### FY2018 Total School Division Budget Revenues





### Dinwiddie County Public Schools FY2018 Revenue Budget

ACCOUNT NUMBER	DESCRIPTION	FY2018 APPROVED BUDGET	FY2017 ADJUSTED BUDGET
SCHOOL FUND - 205			
LOCAL FUNDS			
205-15020-0010	LOCAL RENT	\$174,344.00	\$174,344.00
205-16120-0021	DRIVER ED FEES	\$20,000.00	\$25,000.00
205-41050-0010	COUNTY APPROPRIATION	\$14,381,674.00	\$14,138,674.00
205-18030-0020	REBATES & REFUNDS	\$0.00	\$0.00
205-18990-1026	IDCPS CONFERENCE	\$2,000.00	\$0.00
	TOTAL LOCAL FUNDS	\$14,578,018.00	\$14,338,018.00
STATE FUNDS			
SOQ PROGRAMS			
205-24020-0010	SALES & USE TAX	\$4,611,795.00	\$4,705,797.00
205-24020-0020	BASIC AIDE	\$14,560,604.00	\$14,898,870.00
205-24020-0040	REMEDIAL SUMMER SCHOOL	\$108,561.00	\$21,149.00
205-24020-0070	GIFTED & TALENTED	\$148,736.00	\$152,376.00
205-24020-0080	REMEDIAL EDUCATION	\$635,227.00	\$650,774.00
205-24020-0120	SPECIAL EDUCATION	\$1,853,003.00	\$1,898,356.00
205-24020-0170	VOCATIONAL FUNDS	\$241,696.00	\$247,612.00
205-24020-0210	FICA INSTRUCTIONAL - FRINGE	\$873,824.00	\$895,211.00
205-24020-0230	RETIREMENT: INSTRUCTIONAL	\$2,007,936.00	\$1,847,564.00
205-24020-0410	GROUP LIFE: INSTRUCTIONAL	\$58,875.00	\$60,316.00
TOTAL SOQ PROGRA	AMS	\$25,100,257.00	\$25,378,025.00
INCENTIVE PROGRAM	MS		
205-41040-0050	VPSA TECHNOLOGY INCENTIVE	\$232,000.00	\$232,000.00
205-24020-0211	COMPENSATION SUPPLEMENTS	\$248,560.00	\$224,078.00
205-24030-0350	INSTRUCTIONAL SPECIALIST	\$48,497.00	\$48,378.00
TOTAL INCENTIVE PROGRAMS		\$529,057.00	\$504,456.00

ACCOUNT NUMBER	DESCRIPTION	FY2018 APPROVED BUDGET	FY2017 ADJUSTED BUDGET
CATEGORICAL PROG	GRAMS		
205-24020-0460	HOMEBOUND	\$72,395.00	\$72,994.00
205-24020-0200	CENTRAL STATE	\$0.00	\$159,888.00
TOTAL CATEGORICA	L PROGRAMS	\$72,395.00	\$232,882.00
LOTTERY FUNDED PR	ROGRAMS		
205-24020-0030	ISAEP	\$7,859.00	\$7,859.00
205-24020-0050	REGULAR FOSTER CARE	\$7,666.00	\$25,477.00
205-24020-0280	EARLY READING INTERVENTION	\$115,564.00	\$108,489.00
205-24020-0910	MENTOR TEACHER	\$3,159.00	\$3,162.00
205-24030-0090	ENGLISH AS A SECOND LANGUAGE	\$44,495.00	\$48,580.00
205-24040-0050	ALGEBRA READINESS	\$70,188.00	\$75,161.00
205-24020-0650	AT RISK	\$570,370.00	\$583,277.00
205-24020-0530	CTE - OCCUPATIONAL PREP	\$13,899.00	\$16,179.00
205-24020-0600	SUPPLEMENTAL PER PUPIL ALLOCATION	\$697,975.00	\$166,408.00
205-24020-0750	PRIMARY CLASS SIZE	\$697,237.00	\$730,632.00
TOTAL LOTTERY FUNDED PROGRAMS		\$2,228,412.00	\$1,765,224.00
OTHER STATE FUND	S		
205-24020-0810	VIRGINIA PRESCHOOL INITIATIVE	\$141,571.00	\$156,017.00
205-24030-0490	INDUSTRY CERTIFICATION EXAMS	\$4,900.00	\$0.00
205-24030-0650	VA WORKPLACE READINESS TESTING	\$1,140.00	\$0.00
205-24030-0990	NATIONAL BOARD CERTIFICATION	\$0.00	\$0.00
205-24030-1027	HDHS CTE EQUIP	\$5,910.00	\$0.00
205-24030-1028	STEM-H CTE	\$1,911.00	\$0.00
TOTAL OTHER STATE	E FUNDS	\$155,432.00	\$156,017.00
	TOTAL STATE FUNDS	\$28,085,553.00	\$28,036,604.00
FEDERAL FUNDS			
205-33020-0900	MEDICARE REIMBURSEMENT	\$70,000.00	\$70,000.00
205-33020-1012	JROTC REVENUE	\$65,000.00	\$65,000.00
	TOTAL FEDERAL FUNDS	\$135,000.00	\$135,000.00
TOTAL SCHOOL FUN	D	\$42,798,571.00	\$42,509,622.00
TEXTBOOK FUND			
206-16120-0030	LOST & DAMAGED TEXTBOOKS	\$0.00	\$0.00
206-24020-0140	SOQ - TEXTBOOKS	\$340,172.00	\$348,498.00
206-41050-0010	TRANSFER FROM SCHOOL FUND-LOCAL	\$130,785.00	\$133,986.00
TOTAL TEXTBOOK FU	JND	\$470,957.00	\$482,484.00

ACCOUNT NUMBER	DESCRIPTION	FY2018 APPROVED BUDGET	FY2017 ADJUSTED BUDGET	
SCHOOL NUTRITION FUND				
207-18030-0020	REBATES AND REFUNDS - CAFE	\$1,000.00	\$1,000.00	
207-18990-0120	INTEREST ON BANK DEPOSITS	\$150.00	\$150.00	
207-18990-1021	RIVERMONT - REIMBURSEMENT MEALS	\$0.00	\$0.00	
207-23000-0640	REVENUE FROM HEAD START	\$100,000.00	\$80,000.00	
207-24020-0150	STATE SCHOOL NUTRITION	\$35,000.00	\$35,000.00	
207-33020-3130	FEDERAL SCHOOL LUNCH PROGRAM SCHOOL FOOD SERVICE - PAID	\$1,082,000.00	\$1,090,676.00	
207-91610-2040	LUNCHES	\$450,000.00	\$500,000.00	
TOTAL SCHOOL NUT	RITION FUND	\$1,668,150.00	\$1,706,826.00	
SCHOOL CAPITAL FU	JND			
302-18990-1000	INSURANCE - RECOVERED COSTS	\$0.00	\$0.00	
302-41050-0010	TRANSFER FROM COUNTY GEN. FUND	\$150,000.00	\$150,000.00	
302-41050-0040	TRANSFER FROM COUNTY CIP FUND	\$767,000.00	\$990,000.00	
TOTAL SCHOOL CAP		\$917,000.00	\$1,140,000.00	
SCHOOL GRANTS FU	IND			
303-18990-1007	HEALTH FAIR	\$0.00	\$0.00	
303-18990-1015	PEER GRANT	\$9,759.00	\$0.00	
303-24040-0150	PROJECT GRADUATION	\$6,979.00	\$75,000.00	
303-24040-1022	SCHOOL SECURITY GRANT	\$100,000.00	\$100,000.00	
303-24040-1023	GEAR UP GRANT	\$50,000.00	\$34,000.00	
303-24060-1029	VSBA SB PROFESSIONAL DEV. GRANT	\$0.00	\$0.00	
303-33020-0020	TITLE I	\$958,000.00	\$890,000.00	
303-33020-0190	TITLE VIB SPECIAL ED	\$932,022.00	\$885,000.00	
303-33020-0240	CTE - CARL PERKINS	\$60,725.00	\$60,000.00	
303-33020-0270	TITLE II PART A	\$250,000.00	\$250,000.00	
303-33020-0330	PRE SCHOOL GRANT	\$27,016.00	\$26,976.00	
303-33020-0400	TITLE III - REVENUE	\$0.00	\$0.00	
303-33020-1024	TELL CERTIFICATE GRANT	\$0.00	\$0.00	
303-41040-0050	E-LEARNING BACKPACKS	\$128,400.00	\$161,200.00	
303-41050-0010	TRANSFER FROM SCHOOL FUND	\$25,680.00	\$32,080.00	
303-41050-0040	TRANSFER-LOCAL MATCH SECURITY GRANT	\$25,000.00	\$0.00	
TOTALSCHOOL GRA	NTS FUND	\$2,573,581.00	\$2,514,256.00	
SCHOOL DEBT SERVICE FUND				
402-41050-0010	TRANSFER FROM COUNTY GEN FUND	\$3,948,317.00	\$4,714,555.00	

ACCOUNT NUMBER	DESCRIPTION	FY2018 APPROVED BUDGET	FY2017 ADJUSTED BUDGET
402-41050-0030	TRANSFER FROM MEALS TAX FUND	\$678,000.00	\$678,000.00
TOTAL SCHOOL DEBT SERVICE FUND		\$4,626,317.00	\$5,392,555.00
TOTAL ALL FU	NDS	\$53,054,576.00	\$53,745,743.00
INTERFUND TRANSF	ERS		
TEXTBOOKS		(\$130,785.00)	(\$133,986.00)
e-LEARNING BACKPA	ACKS	(\$25,680.00)	(\$32,080.00)
SECURITY GRANT		(\$25,000.00)	\$0.00
TOTAL INTERF	UND TRANSFERS	(\$181,465.00)	(\$166,066.00)
TOTAL SCHOO	L DIVISION REVENUE	\$52,873,111.00	\$53,579,677.00

## EXPENDITURES



FUND	CATEGORY	FY2018 ADOPTED BUDGET	FY2017 ADOPTED BUDGET	\$ CHANGE
Fund 205	Instruction & Technology	\$32,123,057	\$32,016,999	\$106,058
Fund 303	Grants	\$2,578,581	\$2,517,000	\$61,581
Fund 206	Textbooks	\$600,000	\$600,000	\$0
	Total Instruction	\$35,301,638	\$35,133,999	\$167,639
Fund 205	Total Administration, Attendance & Health	\$2,311,109	\$2,290,910	\$20,199
Fund 205	Pupil Transportation	\$2,629,101	\$2,705,819	(\$76,718)
Fund 205	Operation and Maintenance	\$5,735,304	\$5,495,894	\$239,410
Fund 207	School Nutrition Services	\$1,584,108	\$1,776,826	(\$192,718)
Fund 302	Total Capital Projects and Facilities	\$1,017,000	\$1,140,000	(\$123,000)
Fund 402	Debt Service	\$4,626,317	\$5,392,555	(\$766,238)
	Total Funds	\$53,204,577	\$53,936,003	(\$731,426)

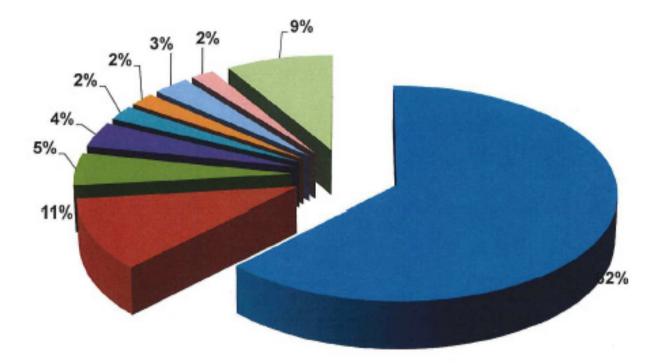
## EXPENDITURE HIGHLIGHTS

- Mandated Changes to VRS Rates
  - VRS 16.32% (Increase of 1.66%)
  - RHCC 1.23% (Increase of .12%)
- Compensation
  - $\,\circ\,$  Step Increase For All Teachers
- Year 2 Adjustments of Compensation Study
  - Paraprofessionals
  - Clerical
  - Food Service
  - Maintenance/Custodial
  - Mechanics/Bus Garage

### EXPENDITURE HIGHLIGHTS

- 1% Salary Increase For All Other Positions
- Additional Positions
  - Autism Teacher
  - Autism Paraprofessionals (2)
  - Special Education Inclusion
     Teacher
- Eliminated Positions
  - Elementary Teachers (2)
  - Secondary Teachers (3)
  - Media Specialist
  - Guidance Counselor (PT)

### FY2018 Total School Division Budget Expenditures



- Instruction
- Transportation
- Attendance & Health
- School Nutrition
- Debt Service

- Maintenance
- Technology
- Administration
- Facilities & Capital Projects

#### Dinwiddie County Public Schools FY2018 Budget

205-61100-1521-101-10-000         SUBSTITUTE WAGES         SCHO           205-61100-1621-101-10-000         FICA BENEFITS         SCHO           205-61100-5400-101-10-000         EASES AND RENTALS         SCHO           205-61100-5400-101-10-000         EXTRA CURRICULAR ACTIVITIES         SCHO           205-61100-6020-101-10-000         EXTRA CURRICULAR ACTIVITIES         SCHO           205-61100-6020-101-10-000         TEXTBOOKS AND WORKBOOKS         SCHO           205-61100-6132-101-10-000         ART MATERIALS         SCHO           205-61100-7003-101-10-000         LCCAL MATCH E-BACKPACKS         SCHO           205-61100-7004-101-10-000         TRANSFER TO CAPITAL PROJECTS         SCHO           205-61100-7007-101-10-000         OPERATIONS         SCHO           205-61100-7007-101-10-000         OPERATIONS         SCHO           205-61100-200-101-10-000         OTHER USES OF FUNDS         SCHO           205-61100-2100-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-2210-101-10-003         VRS BENEFITS         SCHO           205-61100-2210-101-10-003         VRS-HYBRID         SCHO           205-61100-220-101-10-003         VRS-HYBRID         SCHO           205-61100-2350-101-10-003         HAC BENEFITS         SCHO <td< th=""><th>COST CENTER OL BOARD OFFICE OL BOARD OFFICE</th><th>\$75,290.00 \$392,500.00 \$306,000.00 \$64,910.00 \$13,000.00 \$130,785.00 \$10,000.00 \$25,680.00 \$20,000 \$20,000 <b>\$1,038,165.00</b> \$90,298.00 \$6,054.00 \$7,717.00 \$7,019.00 \$20,112.00</th><th><b>BUDGET</b> \$147,114.00 \$392,500.00 \$306,000.00 \$64,689.00 \$110,761.00 \$13,000.00 \$133,986.00 \$133,986.00 \$212,423.7' \$0.00 <b>\$212,423.7'</b> <b>\$0.00</b> <b>\$1,418,649.7'</b> \$89,577.00 \$6,508.00 \$6,864.00 \$6,864.00 \$6,268.00</th></td<>	COST CENTER OL BOARD OFFICE OL BOARD OFFICE	\$75,290.00 \$392,500.00 \$306,000.00 \$64,910.00 \$13,000.00 \$130,785.00 \$10,000.00 \$25,680.00 \$20,000 \$20,000 <b>\$1,038,165.00</b> \$90,298.00 \$6,054.00 \$7,717.00 \$7,019.00 \$20,112.00	<b>BUDGET</b> \$147,114.00 \$392,500.00 \$306,000.00 \$64,689.00 \$110,761.00 \$13,000.00 \$133,986.00 \$133,986.00 \$212,423.7' \$0.00 <b>\$212,423.7'</b> <b>\$0.00</b> <b>\$1,418,649.7'</b> \$89,577.00 \$6,508.00 \$6,864.00 \$6,864.00 \$6,268.00
205-61100-1151-101-10-000         INSTRUCTIONAL AIDE SALARIES         SCHO           205-61100-1521-101-10-000         SUBSTITUTE WAGES         SCHO           205-61100-1621-101-10-000         FICA BENEFITS         SCHO           205-61100-5400-101-10-000         EXASES AND RENTALS         SCHO           205-61100-5400-101-10-000         EXTRA CURRICULAR ACTIVITIES         SCHO           205-61100-6020-101-10-000         EXTRA CURRICULAR ACTIVITIES         SCHO           205-61100-6132-101-10-000         ART MATERIALS         SCHO           205-61100-7003-101-10-000         ART MATERIALS         SCHO           205-61100-7007-101-10-000         ITRANSFER TO CAPITAL PROJECTS         SCHO           205-61100-7007-101-10-000         OPERATIONS         SCHO           205-61100-7007-101-10-000         OTHER USES OF FUNDS         SCHO           205-61100-7007-101-10-000         OTHER USES OF FUNDS         SCHO           205-61100-2100-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-210-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-2210-101-10-003         VRS BENEFITS         SCHO           205-61100-2210-101-10-003         HMP BENEFITS         SCHO           205-61100-2300-101-10-003         HAC BENEFITS         SCHO	OL BOARD OFFICE OL BOARD OFFICE	\$392,500.00 \$306,000.00 \$64,910.00 \$13,000.00 \$13,000.00 \$130,785.00 \$10,000.00 \$25,680.00 \$0.00 \$20,000.00 \$0.00 <b>\$1,038,165.00</b> \$90,298.00 \$6,054.00 \$7,717.00 \$7,019.00	\$392,500.00 \$306,000.00 \$64,689.00 \$110,761.00 \$13,986.00 \$6,096.00 \$32,080.00 \$212,423.77 \$0.00 <b>\$1,418,649.77</b> \$89,577.00 \$6,508.00 \$6,864.00
205-61100-1521-101-10-000         SUBSTITUTE WAGES         SCHO           205-61100-1621-101-10-000         FICA BENEFITS         SCHO           205-61100-5400-101-10-000         EXTRA CURRICULAR ACTIVITIES         SCHO           205-61100-5810-101-10-000         EXTRA CURRICULAR ACTIVITIES         SCHO           205-61100-6020-101-10-000         TEXTBOOKS AND WORKBOOKS         SCHO           205-61100-6020-101-10-000         TEXTBOOKS AND WORKBOOKS         SCHO           205-61100-7003-101-10-000         ART MATERIALS         SCHO           205-61100-7004-101-10-000         ICAL MATCH E-BACKPACKS         SCHO           205-61100-7007-101-10-000         DERATIONS         SCHO           205-61100-7007-101-10-000         OPERATIONS         SCHO           205-61100-7007-101-10-000         OPERATIONS         SCHO           205-61100-7007-101-10-000         OPERATIONS         SCHO           205-61100-2100-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-210-0101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-2210-101-10-003         VRS-HYBRID         SCHO           205-61100-2210-101-10-003         HMP BENEFITS         SCHO           205-61100-2350-101-10-003         HKA CONTRIBUTIONS         SCHO           205	OL BOARD OFFICE OL BOARD OFFICE	\$392,500.00 \$306,000.00 \$64,910.00 \$13,000.00 \$13,000.00 \$130,785.00 \$10,000.00 \$25,680.00 \$0.00 \$20,000.00 \$0.00 <b>\$1,038,165.00</b> \$90,298.00 \$6,054.00 \$7,717.00 \$7,019.00	\$392,500.00 \$306,000.00 \$64,689.00 \$110,761.00 \$13,986.00 \$133,986.00 \$32,080.00 \$212,423.7 <sup>-1</sup> \$0.00 <b>\$1,418,649.7<sup>-1</sup></b> \$89,577.00 \$6,508.00 \$6,864.00
205-61100-1621-101-10-000         SUPPLEMENTAL WAGES         SCHO           205-61100-2100-101-10-000         FICA BENEFITS         SCHO           205-61100-5810-101-10-000         EXTRA CURRICULAR ACTIVITIES         SCHO           205-61100-6020-101-10-000         TEXTBOOKS AND WORKBOOKS         SCHO           205-61100-6132-101-10-000         ART MATERIALS         SCHO           205-61100-7003-101-10-000         ART MATERIALS         SCHO           205-61100-7003-101-10-000         TRANSFER TO CAPITAL PROJECTS         SCHO           205-61100-7004-101-10-000         TRANSFER TO CAPITAL PROJECTS         SCHO           205-61100-7007-101-10-000         OPERATIONS         SCHO           205-61100-7007-101-10-000         OTHER USES OF FUNDS         SCHO           205-61100-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-2100-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-2210-101-10-003         VRS BENEFITS         SCHO           205-61100-220-101-10-003         VRS BENEFITS         SCHO           205-61100-220-101-10-003         VRS-HYBRID         SCHO           205-61100-2350-101-10-003         HRC BENEFITS         SCHO           205-61100-2400-101-10-003         ILBENEFITS         SCHO           205-	OL BOARD OFFICE OL BOARD OFFICE	\$306,000.00 \$64,910.00 \$13,000.00 \$130,785.00 \$10,000.00 \$25,680.00 \$0.00 \$20,000.00 \$0.00 <b>\$1,038,165.00</b> \$90,298.00 \$6,054.00 \$7,717.00 \$7,019.00	\$306,000.00 \$64,689.00 \$110,761.00 \$13,080.00 \$133,986.00 \$32,080.00 \$212,423.7' \$0.00 <b>\$1,418,649.7'</b> \$89,577.00 \$6,508.00 \$6,864.00
205-61100-2100-101-10-000         FICA BENEFITS         SCHO           205-61100-5400-101-10-000         EXTRA CURRICULAR ACTIVITIES         SCHO           205-61100-6020-101-10-000         TEXTBOOKS AND WORKBOOKS         SCHO           205-61100-6132-101-10-000         ART MATERIALS         SCHO           205-61100-7003-101-10-000         LOCAL MATCH E-BACKPACKS         SCHO           205-61100-7004-101-10-000         LOCAL MATCH E-BACKPACKS         SCHO           205-61100-7007-101-10-000         TRANSFER TO CAPITAL PROJECTS         SCHO           205-61100-7007-101-10-000         OPERATIONS         SCHO           205-61100-7007-101-10-000         OPERATIONS         SCHO           205-61100-000-101-10-000         OTHER USES OF FUNDS         SCHO           205-61100-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-2100-101-10-003         FICA BENEFITS         SCHO           205-61100-2210-101-10-003         VRS BENEFITS         SCHO           205-61100-2210-101-10-003         HMP BENEFITS         SCHO           205-61100-2250-101-10-003         HAC BENEFITS         SCHO           205-61100-2250-101-10-003         HAC BENEFITS         SCHO           205-61100-250-101-10-003         RACC BENEFITS         SCHO           205-61100-2	OL BOARD OFFICE OL BOARD OFFICE	\$64,910.00 \$0.00 \$13,000.00 \$130,785.00 \$10,000.00 \$25,680.00 \$0.00 \$20,000.00 \$0.00 <b>\$1,038,165.00</b> \$90,298.00 \$6,054.00 \$7,717.00 \$7,019.00	\$64,689.00 \$110,761.00 \$13,000.00 \$133,986.00 \$32,080.00 \$212,423.77 \$0.00 <b>\$0.00</b> <b>\$1,418,649.77</b> \$89,577.00 \$6,508.00 \$6,864.00
205-61100-5400-101-10-000         LEASES AND RENTALS         SCHO           205-61100-5810-101-10-000         EXTRA CURRICULAR ACTIVITIES         SCHO           205-61100-6020-101-10-000         TEXTBOOKS AND WORKBOOKS         SCHO           205-61100-6132-101-10-000         ART MATERIALS         SCHO           205-61100-7003-101-10-000         LOCAL MATCH E-BACKPACKS         SCHO           205-61100-7004-101-10-000         TRANSFER TO CAPITAL PROJECTS         SCHO           205-61100-7007-101-10-000         OPERATIONS         SCHO           205-61100-7007-101-10-000         OPERATIONS         SCHO           205-61100-9000-101-10-000         OTHER USES OF FUNDS         SCHO           205-61100-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-2100-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-2210-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-2210-101-10-003         VRS BENEFITS         SCHO           205-61100-2220-101-10-003         HMP BENEFITS         SCHO           205-61100-2250-101-10-003         HSA CONTRIBUTIONS         SCHO           205-61100-2510-101-10-003         RHCC BENEFITS         SCHO           205-61100-250-101-10-003         RHCC BENEFITS         SCHO	OL BOARD OFFICE OL BOARD OFFICE	\$0.00 \$13,000.00 \$130,785.00 \$10,000.00 \$25,680.00 \$0.00 \$20,000.00 \$0.00 <b>\$1,038,165.00</b> \$90,298.00 \$6,054.00 \$7,717.00 \$7,019.00	\$110,761.00 \$13,000.00 \$133,986.00 \$32,080.00 \$212,423.77 \$0.00 <b>\$0.00</b> <b>\$1,418,649.77</b> \$89,577.00 \$6,508.00 \$6,864.00
205-61100-5810-101-10-000         EXTRA CURRICULAR ACTIVITIES         SCHO           205-61100-6020-101-10-000         TEXTBOOKS AND WORKBOOKS         SCHO           205-61100-6132-101-10-000         ART MATERIALS         SCHO           205-61100-7003-101-10-000         LOCAL MATCH E-BACKPACKS         SCHO           205-61100-7004-101-10-000         TRANSFER TO CAPITAL PROJECTS         SCHO           205-61100-7007-101-10-000         OPERATIONS         SCHO           205-61100-9000-101-10-000         OTHER USES OF FUNDS         SCHO           205-61100-9000-101-10-000         OTHER USES OF FUNDS         SCHO           205-61100-1121-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-2100-101-10-003         FICA BENEFITS         SCHO           205-61100-220-010-101-10-003         VRS BENEFITS         SCHO           205-61100-2300-101-10-003         HMP BENEFITS         SCHO           205-61100-2350-101-10-003         HMP BENEFITS         SCHO           205-61100-2350-101-10-003         HAC BENEFITS         SCHO           205-61100-2350-101-10-003         HAC BENEFITS         SCHO           205-61100-2400-101-10-003         RHCC BENEFITS         SCHO           205-61100-250-101-10-003         RHCC BENEFITS         SCHO           205-	OL BOARD OFFICE OL BOARD OFFICE	\$13,000.00 \$130,785.00 \$10,000.00 \$25,680.00 \$0.00 \$20,000.00 \$0.00 <b>\$1,038,165.00</b> \$90,298.00 \$6,054.00 \$7,717.00 \$7,019.00	\$13,000.00 \$133,986.00 \$6,096.00 \$32,080.00 \$212,423.77 \$0.00 <b>\$0.00</b> <b>\$1,418,649.77</b> \$89,577.00 \$6,508.00 \$6,864.00
205-61100-6020-101-10-000         TEXTBOOKS AND WORKBOOKS         SCHO           205-61100-6132-101-10-000         ART MATERIALS         SCHO           205-61100-7003-101-10-000         LOCAL MATCH E-BACKPACKS         SCHO           205-61100-7007-101-10-000         TRANSFER TO CAPITAL PROJECTS         SCHO           205-61100-7007-101-10-000         OPERATIONS         SCHO           205-61100-7007-101-10-000         OPERATIONS         SCHO           205-61100-9000-101-10-000         OTHER USES OF FUNDS         SCHO           205-61100-1121-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-2100-101-10-003         FICA BENEFITS         SCHO           205-61100-2220-101-10-003         VRS BENEFITS         SCHO           205-61100-2200-101-10-003         VRS-HYBRID         SCHO           205-61100-2300-101-10-003         HMP BENEFITS         SCHO           205-61100-2300-101-10-003         HMP BENEFITS         SCHO           205-61100-2350-101-10-003         RAC CONTRIBUTIONS         SCHO           205-61100-2400-101-10-003         RLC BENEFITS         SCHO           205-61100-250-101-10-003         RLC BENEFITS         SCHO           205-61100-250-101-10-003         RACC DENEFITS         SCHO           205-61100-250-101-10-003	OL BOARD OFFICE OL BOARD OFFICE	\$130,785.00 \$10,000.00 \$25,680.00 \$0.00 \$20,000.00 \$0.00 <b>\$1,038,165.00</b> \$90,298.00 \$6,054.00 \$7,717.00 \$7,019.00	\$133,986.00 \$6,096.00 \$32,080.00 \$212,423.7 \$0.00 <b>\$0.00</b> <b>\$1,418,649.7</b> \$89,577.00 \$6,508.00 \$6,864.00
205-61100-6132-101-10-000         ART MATERIALS         SCHO           205-61100-7003-101-10-000         LOCAL MATCH E-BACKPACKS         SCHO           205-61100-7004-101-10-000         TRANSFER TO CAPITAL PROJECTS         SCHO           205-61100-7007-101-10-000         OPERATIONS         SCHO           205-61100-9000-101-10-000         OPERATIONS         SCHO           205-61100-9000-101-10-000         OTHER USES OF FUNDS         SCHO           205-61100-2100-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-2100-101-10-003         FICA BENEFITS         SCHO           205-61100-220-101-10-003         VRS BENEFITS         SCHO           205-61100-220-101-10-003         VRS BENEFITS         SCHO           205-61100-220-101-10-003         VRS HYBRID         SCHO           205-61100-2300-101-10-003         HMP BENEFITS         SCHO           205-61100-2300-101-10-003         GLI BENEFITS         SCHO           205-61100-2300-101-10-003         GLI BENEFITS         SCHO           205-61100-2400-101-10-003         GLI BENEFITS         SCHO           205-61100-250-101-10-003         RHCC BENEFITS         SCHO           205-61100-250-101-10-003         RHCC BENEFITS         SCHO           205-61100-6501-101-10-003         TRAVE	OL BOARD OFFICE OL BOARD OFFICE	\$10,000.00 \$25,680.00 \$0.00 \$20,000.00 \$0.00 <b>\$1,038,165.00</b> \$90,298.00 \$6,054.00 \$7,717.00 \$7,019.00	\$6,096.00 \$32,080.00 \$212,423.7 \$0.00 <b>\$0.00</b> <b>\$1,418,649.7</b> \$89,577.00 \$6,508.00 \$6,864.00
205-61100-7003-101-10-000         LOCAL MATCH E-BACKPACKS         SCHO           205-61100-7004-101-10-000         TRANSFER TO CAPITAL PROJECTS CODE RVA - PYMT TO JOINT         SCHO           205-61100-7007-101-10-000         OPERATIONS         SCHO           205-61100-9000-101-10-000         OPERATIONS         SCHO           205-61100-9000-101-10-000         OTHER USES OF FUNDS         SCHO           205-61100-2100-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-2100-101-10-003         FICA BENEFITS         SCHO           205-61100-2210-101-10-003         VRS BENEFITS         SCHO           205-61100-2200-101-10-003         VRS BENEFITS         SCHO           205-61100-2200-101-10-003         VRS-HYBRID         SCHO           205-61100-2300-101-10-003         HMP BENEFITS         SCHO           205-61100-2300-101-10-003         GLI BENEFITS         SCHO           205-61100-2300-101-10-003         GLI BENEFITS         SCHO           205-61100-2400-101-10-003         RHCC BENEFITS         SCHO           205-61100-250-101-10-003         RHCC BENEFITS         SCHO           205-61100-250-101-10-003         RHCC BENEFITS         SCHO           205-61100-5504-101-10-003         TRAVEL - MILEAGE         SCHO           205-61100-6031-1	OL BOARD OFFICE OL BOARD OFFICE	\$25,680.00 \$0.00 \$20,000.00 \$0.00 <b>\$1,038,165.00</b> \$90,298.00 \$6,054.00 \$7,717.00 \$7,019.00	\$32,080.00 \$212,423.7 \$0.00 <b>\$0.00</b> <b>\$1,418,649.7</b> \$89,577.00 \$6,508.00 \$6,864.00
205-61100-7004-101-10-000         TRANSFER TO CAPITAL PROJECTS CODE RVA - PYMT TO JOINT         SCHO           205-61100-7007-101-10-000         OPERATIONS         SCHO           205-61100-9000-101-10-000         OTHER USES OF FUNDS         SCHO           205-61100-9000-101-10-000         OTHER USES OF FUNDS         SCHO           TOTAL REGULAR INSTRUCTION - DIVISION WIDE           ENGLISH LANGUAGE LEARNERS           205-61100-1121-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-2100-101-10-003         FICA BENEFITS         SCHO           205-61100-220-101-10-003         VRS BENEFITS         SCHO           205-61100-220-101-10-003         VRS-HYBRID         SCHO           205-61100-2300-101-10-003         HMP BENEFITS         SCHO           205-61100-2300-101-10-003         HAS CONTRIBUTIONS         SCHO           205-61100-2300-101-10-003         HAC BENEFITS         SCHO           205-61100-2510-101-10-003         RHCC BENEFITS         SCHO           205-61100-250-101-10-003         RHCC BENEFITS         SCHO           205-61100-5504-101-10-003         TRAVEL - MILEAGE         SCHO           205-61100-601-101-10-003         MATERIALS AND SUPPLIES         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS <td>OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE</td> <td>\$0.00 \$20,000.00 \$0.00 <b>\$1,038,165.00</b> \$90,298.00 \$6,054.00 \$7,717.00 \$7,019.00</td> <td>\$212,423.7 \$0.0 \$0.0 <b>\$1,418,649.7</b> \$89,577.0 \$6,508.0 \$6,864.0</td>	OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE	\$0.00 \$20,000.00 \$0.00 <b>\$1,038,165.00</b> \$90,298.00 \$6,054.00 \$7,717.00 \$7,019.00	\$212,423.7 \$0.0 \$0.0 <b>\$1,418,649.7</b> \$89,577.0 \$6,508.0 \$6,864.0
205-61100-7004-101-10-000         TRANSFER TO CAPITAL PROJECTS CODE RVA - PYMT TO JOINT         SCHO           205-61100-7007-101-10-000         OPERATIONS         SCHO           205-61100-9000-101-10-000         OTHER USES OF FUNDS         SCHO           TOTAL REGULAR INSTRUCTION - DIVISION WIDE         ENGLISH LANGUAGE LEARNERS         SCHO           205-61100-1121-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-2100-101-10-003         FICA BENEFITS         SCHO           205-61100-2210-101-10-003         VRS BENEFITS         SCHO           205-61100-220-101-10-003         VRS-HYBRID         SCHO           205-61100-2300-101-10-003         HMP BENEFITS         SCHO           205-61100-2300-101-10-003         HSA CONTRIBUTIONS         SCHO           205-61100-2300-101-10-003         GLI BENEFITS         SCHO           205-61100-2510-101-10-003         RACC BENEFITS         SCHO           205-61100-2510-101-10-003         RHCC BENEFITS         SCHO           205-61100-250-101-10-003         RACC BENEFITS         SCHO           205-61100-5504-101-10-003         TRAVEL - ONFERENCE         SCHO           205-61100-6031-101-10-003         IRAVEL - CONFERENCE         SCHO           205-61100-6131-101-10-003         IRAVEL - CONFERENCE         SCHO </td <td>OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE</td> <td>\$0.00 \$20,000.00 \$0.00 <b>\$1,038,165.00</b> \$90,298.00 \$6,054.00 \$7,717.00 \$7,019.00</td> <td>\$212,423.7 \$0.0 <b>\$0.0</b> <b>\$1,418,649.7</b> \$89,577.0 \$6,508.0 \$6,864.0</td>	OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE	\$0.00 \$20,000.00 \$0.00 <b>\$1,038,165.00</b> \$90,298.00 \$6,054.00 \$7,717.00 \$7,019.00	\$212,423.7 \$0.0 <b>\$0.0</b> <b>\$1,418,649.7</b> \$89,577.0 \$6,508.0 \$6,864.0
205-61100-9000-101-10-000         OTHER USES OF FUNDS         SCHO           TOTAL REGULAR INSTRUCTION - DIVISION WIDE           ENGLISH LANGUAGE LEARNERS           205-61100-1121-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-2100-101-10-003         FICA BENEFITS         SCHO           205-61100-2210-101-10-003         VRS BENEFITS         SCHO           205-61100-220-101-10-003         VRS-HYBRID         SCHO           205-61100-2300-101-10-003         HMP BENEFITS         SCHO           205-61100-2300-101-10-003         HMP BENEFITS         SCHO           205-61100-2300-101-10-003         HSA CONTRIBUTIONS         SCHO           205-61100-2350-101-10-003         GLI BENEFITS         SCHO           205-61100-2510-101-10-003         RHCC BENEFITS         SCHO           205-61100-2501-101-10-003         RHCC BENEFITS         SCHO           205-61100-5504-101-10-003         TRAVEL - MILEAGE         SCHO           205-61100-5504-101-10-003         TRAVEL - CONFERENCE         SCHO           205-61100-6013-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO	OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE	\$0.00 <b>\$1,038,165.00</b> \$90,298.00 \$6,054.00 \$7,717.00 \$7,019.00	\$0.00 <b>\$1,418,649.7</b> \$89,577.00 \$6,508.00 \$6,864.00
TOTAL REGULAR INSTRUCTION - DIVISION WIDE           ENGLISH LANGUAGE LEARNERS           205-61100-1121-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-2100-101-10-003         FICA BENEFITS         SCHO           205-61100-2210-101-10-003         VRS BENEFITS         SCHO           205-61100-220-101-10-003         VRS BENEFITS         SCHO           205-61100-220-101-10-003         VRS-HYBRID         SCHO           205-61100-2300-101-10-003         HMP BENEFITS         SCHO           205-61100-2350-101-10-003         HSA CONTRIBUTIONS         SCHO           205-61100-2400-101-10-003         GLI BENEFITS         SCHO           205-61100-2510-101-10-003         RLC BENEFITS         SCHO           205-61100-2510-101-10-003         RHCC BENEFITS         SCHO           205-61100-2501-101-10-003         RHCC BENEFITS         SCHO           205-61100-5501-101-10-003         RHCC BENEFITS         SCHO           205-61100-5504-101-10-003         TRAVEL - MILEAGE         SCHO           205-61100-6001-101-10-003         IRAVEL - CONFERENCE         SCHO           205-61100-60131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-	OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE	\$1,038,165.00 \$90,298.00 \$6,054.00 \$7,717.00 \$7,019.00	<b>\$1,418,649.7</b> \$89,577.0 \$6,508.0 \$6,864.0
ENGLISH LANGUAGE LEARNERS           205-61100-1121-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-2100-101-10-003         FICA BENEFITS         SCHO           205-61100-2210-101-10-003         VRS BENEFITS         SCHO           205-61100-220-101-10-003         VRS BENEFITS         SCHO           205-61100-220-101-10-003         VRS-HYBRID         SCHO           205-61100-2300-101-10-003         HMP BENEFITS         SCHO           205-61100-2350-101-10-003         HSA CONTRIBUTIONS         SCHO           205-61100-2400-101-10-003         GLI BENEFITS         SCHO           205-61100-2510-101-10-003         VLDP-HYBRID         SCHO           205-61100-2510-101-10-003         RHCC BENEFITS         SCHO           205-61100-2501-101-10-003         RHCC BENEFITS         SCHO           205-61100-5501-101-10-003         TRAVEL - MILEAGE         SCHO           205-61100-5504-101-10-003         TRAVEL - CONFERENCE         SCHO           205-61100-6001-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS	OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE	\$90,298.00 \$6,054.00 \$7,717.00 \$7,019.00	\$89,577.0 \$6,508.0 \$6,864.0
205-61100-1121-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-2100-101-10-003         FICA BENEFITS         SCHO           205-61100-2210-101-10-003         VRS BENEFITS         SCHO           205-61100-220-101-10-003         VRS BENEFITS         SCHO           205-61100-220-101-10-003         VRS-HYBRID         SCHO           205-61100-2300-101-10-003         HMP BENEFITS         SCHO           205-61100-2350-101-10-003         HSA CONTRIBUTIONS         SCHO           205-61100-2400-101-10-003         GLI BENEFITS         SCHO           205-61100-2510-101-10-003         GLI BENEFITS         SCHO           205-61100-2510-101-10-003         RHCC BENEFITS         SCHO           205-61100-2501-101-10-003         RHCC BENEFITS         SCHO           205-61100-5501-101-10-003         TRAVEL - MILEAGE         SCHO           205-61100-5504-101-10-003         TRAVEL - CONFERENCE         SCHO           205-61100-6001-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-1121-10	OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE	\$90,298.00 \$6,054.00 \$7,717.00 \$7,019.00	\$89,577.0 \$6,508.0 \$6,864.0
205-61100-1121-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-2100-101-10-003         FICA BENEFITS         SCHO           205-61100-2210-101-10-003         VRS BENEFITS         SCHO           205-61100-2200-101-10-003         VRS BENEFITS         SCHO           205-61100-2200-101-10-003         VRS-HYBRID         SCHO           205-61100-2300-101-10-003         HMP BENEFITS         SCHO           205-61100-2350-101-10-003         HSA CONTRIBUTIONS         SCHO           205-61100-2400-101-10-003         GLI BENEFITS         SCHO           205-61100-2510-101-10-003         GLI BENEFITS         SCHO           205-61100-2500-101-10-003         RHCC BENEFITS         SCHO           205-61100-2500-101-10-003         TRAVEL - MILEAGE         SCHO           205-61100-5501-101-10-003         TRAVEL - CONFERENCE         SCHO           205-61100-5504-101-10-003         TRAVEL - CONFERENCE         SCHO           205-61100-6001-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100	OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE	\$6,054.00 \$7,717.00 \$7,019.00	\$6,508.0 \$6,864.0
205-61100-2100-101-10-003         FICA BENEFITS         SCHO           205-61100-2210-101-10-003         VRS BENEFITS         SCHO           205-61100-2220-101-10-003         VRS-HYBRID         SCHO           205-61100-2300-101-10-003         HMP BENEFITS         SCHO           205-61100-2300-101-10-003         HMP BENEFITS         SCHO           205-61100-2300-101-10-003         HSA CONTRIBUTIONS         SCHO           205-61100-2350-101-10-003         GLI BENEFITS         SCHO           205-61100-2400-101-10-003         GLI BENEFITS         SCHO           205-61100-2510-101-10-003         RHCC BENEFITS         SCHO           205-61100-2501-101-10-003         RHCC BENEFITS         SCHO           205-61100-5501-101-10-003         TRAVEL - MILEAGE         SCHO           205-61100-5504-101-10-003         TRAVEL - CONFERENCE         SCHO           205-61100-6001-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-1121-101-10-009         INSTRUCTIONAL SALARIES         SCHO	OL BOARD OFFICE OL BOARD OFFICE OL BOARD OFFICE	\$6,054.00 \$7,717.00 \$7,019.00	\$6,508.0 \$6,864.0
205-61100-2210-101-10-003         VRS BENEFITS         SCHO           205-61100-2220-101-10-003         VRS-HYBRID         SCHO           205-61100-2300-101-10-003         HMP BENEFITS         SCHO           205-61100-2350-101-10-003         HMP BENEFITS         SCHO           205-61100-2350-101-10-003         HSA CONTRIBUTIONS         SCHO           205-61100-2400-101-10-003         GLI BENEFITS         SCHO           205-61100-2510-101-10-003         VLDP-HYBRID         SCHO           205-61100-2750-101-10-003         RHCC BENEFITS         SCHO           205-61100-2750-101-10-003         RHCC BENEFITS         SCHO           205-61100-5501-101-10-003         TRAVEL - MILEAGE         SCHO           205-61100-5504-101-10-003         TRAVEL - CONFERENCE         SCHO           205-61100-6001-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-1121-101-009         INSTRUCTIONAL SALARIES         SCHO	OL BOARD OFFICE	\$7,717.00 \$7,019.00	\$6,864.0
205-61100-2220-101-10-003         VRS-HYBRID         SCHO           205-61100-2300-101-10-003         HMP BENEFITS         SCHO           205-61100-2350-101-10-003         HSA CONTRIBUTIONS         SCHO           205-61100-2400-101-10-003         GLI BENEFITS         SCHO           205-61100-2510-101-10-003         GLI BENEFITS         SCHO           205-61100-2510-101-10-003         VLDP-HYBRID         SCHO           205-61100-2500-101-10-003         RHCC BENEFITS         SCHO           205-61100-5501-101-10-003         TRAVEL - MILEAGE         SCHO           205-61100-5504-101-10-003         TRAVEL - CONFERENCE         SCHO           205-61100-6001-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-1121-101-009         INSTRUCTIONAL SALARIES         SCHO	OL BOARD OFFICE	\$7,019.00	. ,
205-61100-2300-101-10-003         HMP BENEFITS         SCHO           205-61100-2350-101-10-003         HSA CONTRIBUTIONS         SCHO           205-61100-2400-101-10-003         GLI BENEFITS         SCHO           205-61100-2510-101-10-003         VLDP-HYBRID         SCHO           205-61100-2510-101-10-003         RHCC BENEFITS         SCHO           205-61100-2510-101-10-003         RHCC BENEFITS         SCHO           205-61100-5501-101-10-003         TRAVEL - MILEAGE         SCHO           205-61100-5504-101-10-003         TRAVEL - CONFERENCE         SCHO           205-61100-6001-101-10-003         TRAVEL - CONFERENCE         SCHO           205-61100-60131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-1121-101-009         INSTRUCTIONAL SALARIES         SCHO			
205-61100-2350-101-10-003         HSA CONTRIBUTIONS         SCHO           205-61100-2400-101-10-003         GLI BENEFITS         SCHO           205-61100-2510-101-10-003         VLDP-HYBRID         SCHO           205-61100-2750-101-10-003         RHCC BENEFITS         SCHO           205-61100-2750-101-10-003         RHCC BENEFITS         SCHO           205-61100-5501-101-10-003         TRAVEL - MILEAGE         SCHO           205-61100-5504-101-10-003         TRAVEL - CONFERENCE         SCHO           205-61100-6001-101-10-003         MATERIALS AND SUPPLIES         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL SALARIES         SCHO	OL BOARD OFFICE	5/0 11/ 00	
205-61100-2400-101-10-003         GLI BENEFITS         SCHO           205-61100-2510-101-10-003         VLDP-HYBRID         SCHO           205-61100-2750-101-10-003         RHCC BENEFITS         SCHO           205-61100-2750-101-10-003         RHCC BENEFITS         SCHO           205-61100-5501-101-10-003         TRAVEL - MILEAGE         SCHO           205-61100-5504-101-10-003         TRAVEL - CONFERENCE         SCHO           205-61100-6001-101-10-003         MATERIALS AND SUPPLIES         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL SALARIES         SCHO           205-61100-1121-101-10-009         INSTRUCTIONAL SALARIES         SCHO		. ,	\$7,356.0
205-61100-2510-101-10-003         VLDP-HYBRID         SCHO           205-61100-2750-101-10-003         RHCC BENEFITS         SCHO           205-61100-5501-101-10-003         TRAVEL - MILEAGE         SCHO           205-61100-5504-101-10-003         TRAVEL - CONFERENCE         SCHO           205-61100-6001-101-10-003         TRAVEL - CONFERENCE         SCHO           205-61100-6011-10-003         MATERIALS AND SUPPLIES         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           CREDIT RECOVERY           205-61100-1121-101-009         INSTRUCTIONAL SALARIES         SCHO	OL BOARD OFFICE	\$3,000.00	\$1,750.0
205-61100-2750-101-10-003         RHCC BENEFITS         SCHO           205-61100-5501-101-10-003         TRAVEL - MILEAGE         SCHO           205-61100-5504-101-10-003         TRAVEL - CONFERENCE         SCHO           205-61100-6001-101-10-003         TRAVEL - CONFERENCE         SCHO           205-61100-6131-101-10-003         MATERIALS AND SUPPLIES         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO <b>TOTAL ENGLISH LANGUAGE LEARNERS</b> CREDIT RECOVERY         205-61100-1121-101-10-009           205-61100-1121-101-10-009         INSTRUCTIONAL SALARIES         SCHO	OL BOARD OFFICE	\$1,183.00	\$1,173.0
205-61100-5501-101-10-003         TRAVEL - MILEAGE         SCHO           205-61100-5504-101-10-003         TRAVEL - CONFERENCE         SCHO           205-61100-6001-101-10-003         MATERIALS AND SUPPLIES         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           205-61100-1121-101-10-009         INSTRUCTIONAL SALARIES         SCHO	OL BOARD OFFICE	\$116.00	\$115.0
205-61100-5504-101-10-003         TRAVEL - CONFERENCE         SCHO           205-61100-6001-101-10-003         MATERIALS AND SUPPLIES         SCHO           205-61100-6131-101-10-003         INSTRUCTIONAL MATERIALS         SCHO           TOTAL ENGLISH LANGUAGE LEARNERS         SCHO         SCHO           205-61100-1121-101-009         INSTRUCTIONAL SALARIES         SCHO	OL BOARD OFFICE	\$1,111.00	\$995.0
205-61100-6001-101-10-003MATERIALS AND SUPPLIESSCHO205-61100-6131-101-10-003INSTRUCTIONAL MATERIALSSCHOTOTAL ENGLISH LANGUAGE LEARNERSCREDIT RECOVERY205-61100-1121-101-10-009INSTRUCTIONAL SALARIESSCHO	OL BOARD OFFICE	\$100.00	\$100.0
205-61100-6131-101-10-003INSTRUCTIONAL MATERIALSSCHOTOTAL ENGLISH LANGUAGE LEARNERSCREDIT RECOVERY205-61100-1121-101-10-009INSTRUCTIONAL SALARIESSCHO	OL BOARD OFFICE	\$250.00	\$250.0
TOTAL ENGLISH LANGUAGE LEARNERSCREDIT RECOVERY205-61100-1121-101-10-009INSTRUCTIONAL SALARIESSCHO	OL BOARD OFFICE	\$400.00	\$400.0
CREDIT RECOVERY205-61100-1121-101-10-009INSTRUCTIONAL SALARIESSCHO	OL BOARD OFFICE	\$500.00	\$500.0
205-61100-1121-101-10-009 INSTRUCTIONAL SALARIES SCHO		\$137,860.00	\$121,856.0
205-61100-2100-101-10-009 FICA BENEFITS SCHO	OL BOARD OFFICE	\$16,000.00	\$16,000.0
	OL BOARD OFFICE	\$1,224.00	\$1,224.0
TOTAL CREDIT RECOVERY		\$17,224.00	\$17,224.0
SPECIAL EDUCATION SERVICES			
	OL BOARD OFFICE	\$54,612.00	\$54,002.0
	OL BOARD OFFICE	\$12,500.00	\$8,074.0
	OL BOARD OFFICE	\$0.00	\$0.0
	OL BOARD OFFICE	\$0.00	\$0.0
	OL BOARD OFFICE	\$4,178.00	\$7,321.0
	OL BOARD OFFICE	\$8,913.00	\$7,917.0
	OL BOARD OFFICE	\$0.00	\$4,620.0
	OL BOARD OFFICE		\$4,020.0 \$1,280.0
		\$715.00 \$672.00	
	OL BOARD OFFICE	\$672.00	\$1,084.0
	OL BOARD OFFICE	\$4,400.00	\$2,900.0
	OL BOARD OFFICE	\$700.00	\$525.0
	OL BOARD OFFICE	\$0.00	\$26,000.0
	OL BOARD OFFICE	\$1,600.00	\$1,600.0
	OL BOARD OFFICE	\$500.00	\$500.0
205-61100-6001-101-20-000 MATERIALS AND SUPPLIES SCHO		\$0.00	\$0.0
205-61100-6131-101-20-000 INSTRUCTIONAL MATERIALS SCHO	OL BOARD OFFICE	\$0.00	\$0.0
TOTAL SPECIAL EDUCATION SERVICES		\$88,790.00	\$115,823.0
CAREER & TECHNICAL EDUCATION	OL BOARD OFFICE		
205-61100-3000-101-30-000 PURCHASED SERVICES SCHO	OL BOARD OFFICE		
205-61100-6001-101-30-000 MATERIALS AND SUPPLIES SCHO	OL BOARD OFFICE	\$0.00	\$9,000.0

2054100.6135-013-000         WORRPACE READNESS TEST         SCHOOL BOARD OFFICE         \$1,40.00         \$30.00           20541100.6138-013-000         NUDURTY CERTIFICATION SXMS         SCHOOL BOARD OFFICE         \$1,600.00         \$30.00           20541100.6138-013-000         NUDURTY CERTIFICATION SXMS         SCHOOL BOARD OFFICE         \$1,600.00         \$30.00           20541100.6130-000         FRAVIENT TO JOINT OFERATIONS         SCHOOL BOARD OFFICE         \$1,600.00         \$15,71.00         \$50.00.0         \$30.00           20541100.140-013-0000         REPLACEMENT         SCHOOL BOARD OFFICE         \$15,71.00         \$50.00.0         \$10.00         \$30.00           20541100.140-013-1000         REPLACEMENT         SCHOOL BOARD OFFICE         \$15,71.00         \$30.00         \$10.00         \$10.00         \$30.00           20541100.140-013-1000         REPLACEMENT         SCHOOL BOARD OFFICE         \$11.20.0         \$30.00           20541100.2100-1140-000         TRAVEL TO JOINT OFERATION         SCHOOL BOARD OFFICE         \$11.20.0         \$30.00           20541100.2501-101-4000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$1.00.00         \$1.00.15           20541100.2501-101-4000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$1.00.00         \$1.00.15         \$1.00.00         \$1.00.15 <th>ACCOUNT NUMBER</th> <th>ACCOUNT DESCRIPTION</th> <th>COST CENTER</th> <th>FY2018 BUDGET</th> <th>FY2017 BUDGET</th>	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
205-61100-6136-101-00-000         INDUSTRY CERTIFICATION EXAMIS         SCHOOL BOARD OFFICE         \$4,800.00         \$30.00           205-61100-6136-101-00-00-00         HOHS CTE EQUIPMENT         SCHOOL BOARD OFFICE         \$551,240.00         \$50.00           205-61100-6136-10-101-00-00         HOHS CTE EQUIPMENT         SCHOOL BOARD OFFICE         \$551,240.00         \$51.90.00         \$50.90         \$50.00         \$50.00         \$51.90.00         \$51.90.00         \$10.20.00         \$50.00         \$51.90.00         \$51.90.00         \$51.90.00         \$51.90.00         \$51.90.00         \$51.90.00         \$51.90.00         \$51.90.00         \$51.90.00         \$51.90.00         \$50.90.	205-61100-6133-101-30-000	TESTING MATERIALS	SCHOOL BOARD OFFICE	\$0.00	\$0.00
236-3100-6138-01-30-000         STEM-H INDUSTRY CERTIFICATION         SCHOOL BOARD OFFICE         \$1,900.00         \$3.00           236-31100-313-000         PAYMENT TO JOINT OPERATIONS         SCHOOL BOARD OFFICE         \$5,910.00         \$5,910.00         \$5,900.00 </td <td>205-61100-6135-101-30-000</td> <td>WORKPLACE READINESS TEST</td> <td>SCHOOL BOARD OFFICE</td> <td>\$1,140.00</td> <td>\$0.00</td>	205-61100-6135-101-30-000	WORKPLACE READINESS TEST	SCHOOL BOARD OFFICE	\$1,140.00	\$0.00
205-61100-6139-01-03-000         PHONE CTE EQUIPMENT         SCHOOL BOARD OFFICE         S531.240.00         S300.00         S300.00           205-61100-7000-010-30-000         FECHNOLOGY - HARDWARE         SCHOOL BOARD OFFICE         S15,000.00         S502.2474.00           205-61100-7000-010-30-000         FECHNOLOGY - HARDWARE         SCHOOL BOARD OFFICE         S15,000.00         S502.2474.00           205-61100-7000-010-31-000         FOR EXACTION         SCHOOL BOARD OFFICE         S50.000.00         S00.00           205-61100-7000-010-31-000         FOR ENDERS         SCHOOL BOARD OFFICE         S25.000.00         S00.00           205-61100-7000-010-31-000         FAVEL - MILEAGE         SCHOOL BOARD OFFICE         S22.000.0         S00.00           205-61100-500-01-04-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         S20.00.0         S20.00           205-61100-500-01-04-000         TRAVEL - ONFERENCE         SCHOOL BOARD OFFICE         S10.00.0         S10.00.	205-61100-6136-101-30-000	INDUSTRY CERTIFICATION EXAMS	SCHOOL BOARD OFFICE	\$4,900.00	\$0.00
28541100-7000-101-30-000         PAYMENT TO JOINT OPERATIONS TOTAL CARER STENNICS         SCHOOL BOARD OFFICE         \$581,249.00         \$582,674.00           20541100-1410-101-30-000         REPLACEMENT         SCHOOL BOARD OFFICE         \$15,020.00         \$15,020.00         \$15,020.00         \$15,020.00         \$15,020.00         \$15,020.00         \$15,020.00         \$15,020.00         \$15,020.00         \$15,020.00         \$10,020.00 <td>205-61100-6138-101-30-000</td> <td></td> <td>SCHOOL BOARD OFFICE</td> <td>\$1,900.00</td> <td>\$0.00</td>	205-61100-6138-101-30-000		SCHOOL BOARD OFFICE	\$1,900.00	\$0.00
TECHNOLOGY - HARDWARE         SCHOOL BOARD OFFICE         \$15,000 00         \$13,743.00           VORK-SASED LEARNING         SCHOOL BOARD OFFICE         \$15,000 00         \$10,743.00         \$10,743.00           205-61100-2100-1104-101-31-000         FLAR BENEFITS         SCHOOL BOARD OFFICE         \$25,000 00         \$500.00           205-61100-2100-1103-1000         FLAR BENEFITS         SCHOOL BOARD OFFICE         \$22,000 00         \$500.00           205-61100-2100-1103-1000         TAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$22,000 00         \$200.00           205-61100-500-101-4000         TAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$1,000 00         \$1,00	205-61100-6139-101-30-000	HDHS CTE EQUIPMENT	SCHOOL BOARD OFFICE	\$5,910.00	\$0.00
205-81100-8110-101-30-000         REPLACEMENT         SCHOOL BOARD OFFICE         \$15000.00         \$13,743.00           205-81100-101-31-000         WORK STUDY WAGES         SCHOOL BOARD OFFICE         \$19,120.00         \$00,810.00         \$00,00           205-81100-101-31-000         PAYMENT TO JOINT OFERATION         SCHOOL BOARD OFFICE         \$1,912.00         \$00,00         \$10,00         \$00,00         \$10,00,00         \$10,00,00         \$10,00,00         \$10,00,00         \$10,00,00         \$10,00,00         \$10,00,00         \$10,00,00         \$10,00,00         \$10,00,00         \$10,00,00         \$10,00,00         \$10,00,00         \$10,00,00         \$10,00,00         \$10,00,00 <t< td=""><td>205-61100-7000-101-30-000</td><td></td><td>SCHOOL BOARD OFFICE</td><td>\$581,249.00</td><td>\$582,674.00</td></t<>	205-61100-7000-101-30-000		SCHOOL BOARD OFFICE	\$581,249.00	\$582,674.00
WORK BASED LEARNING         VORK STUDY WAGES         SCHOOL BOARD OFFICE         \$25,000.00         \$30.00           205-61100-2100-101-31-000         PAYMENT TO JOINT OPERATION         SCHOOL BOARD OFFICE         \$1912.00         \$30.00           205-61100-2100-101-31-000         PAYMENT TO JOINT OPERATION         SCHOOL BOARD OFFICE         \$1912.00         \$30.00           205-61100-5500-101-40-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$20.00.00         \$10.00           205-61100-5500-101-40-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1,500.00         \$12.288.85           205-61100-5500-101-40-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1,500.00         \$12.288.85           205-61100-5500-101-40-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$1,500.00         \$1,208.85           205-61100-6310-101-40-000         TRAVEL MATERIALS         SCHOOL BOARD OFFICE         \$1,500.00         \$1,208.85           205-61100-6310-101-40-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$1,109.40         \$135.000.00         \$135.000.00         \$135.000.00         \$135.000.00         \$135.000.00         \$135.000.00         \$128.581.00         \$128.581.00         \$128.581.00         \$128.581.00         \$128.581.00         \$128.581.00         \$128.581.00 <td< td=""><td>205-61100-8110-101-30-000</td><td></td><td>SCHOOL BOARD OFFICE</td><td>\$15,000.00</td><td>\$13,743.00</td></td<>	205-61100-8110-101-30-000		SCHOOL BOARD OFFICE	\$15,000.00	\$13,743.00
20541100-1140-114-1003-1000         WORK STUDY WAGES         SCHOOL BOARD OFFICE         \$\$1,912.00         \$0,000           20541100-2100-1013-1000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$\$22,000.00         \$50.00           20541100-2100-1013-1000         FRAVEL TO JOINT OPERATION         SCHOOL BOARD OFFICE         \$\$22,000.00         \$\$0.00           20541100-2501-1014-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$\$1,500.00         \$\$2,540.00         \$\$1,500.00         \$\$1,500.00         \$\$2,	TOTAL CAREER & TECHNICA	L EDUCATION		\$615,217.00	\$605,417.00
205-8110-2100-101-31-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$1:91.2.00         \$0:0.00           205-8110-2700-101-31-000         PAYMENT TO JOINT OPERATION         SCHOOL BOARD OFFICE         \$22.000.00         \$0:0.00           205-8110-2700-101-40-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$1:00.00 <td< td=""><td>WORK-BASED LEARNING</td><td></td><td></td><td></td><td></td></td<>	WORK-BASED LEARNING				
205-61100-7000-101-31-00         PAYMENT TO JOINT OPERATION         SCHOOL BOARD OFFICE         \$22.000.00         \$0.00           TOTAL WORK-BASED LEARNING         205-61100-5500-101-40-000         TRAVEL - OUFERENCE         SCHOOL BOARD OFFICE         \$200.00         \$200.00         \$200.00         \$200.00           205-61100-5500-101-40-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1.500.00         \$1.288.65           205-61100-6500-101-40-000         MISCELLANCOUS OTHER CHARGES         SCHOOL BOARD OFFICE         \$1.500.00         \$1.288.65           205-61100-600-101-40-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$1.000.00         \$1.000.00           205-61100-6001-101-40-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$1.000.00         \$1.000.00           205-61100-7001-101-40-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$1.000.00         \$1.000.00           205-61100-7001-101-40-000         TECH PREP CONSORTIUM         SCHOOL BOARD OFFICE         \$1.000.00         \$1.000.00         \$1.28.851.00           205-61100-4201-01-01-40-000         SUPPLEMENTIAL WAGES         SCHOOL BOARD OFFICE         \$128.981.00         \$128.981.00           205-61100-421-01-50-005         SUPPLEMENTIAL WAGES         SCHOOL BOARD OFFICE         \$1.750.00         \$22.390.00         \$128.290.	205-61100-1140-101-31-000	WORK STUDY WAGES	SCHOOL BOARD OFFICE	\$25,000.00	\$0.00
TOTAL WORK-BASED LEARNING         \$48,912.00         \$0.00           GIFTED EDUCATION         Control 1040000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$200.00         \$200.00           205-61100-5501-101-40000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,280.85           205-61100-600-101-40000         MISCELLANEOUS OTHER CHARGES         SCHOOL BOARD OFFICE         \$1,000.00	205-61100-2100-101-31-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$1,912.00	\$0.00
GIFTED EDUCATION         Constraints           205-61100-5001-101-0000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$200.00         \$200.00           205-61100-5001-101-0000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1,500.00         \$1,228.65           205-61100-5000-101-40000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1,500.00         \$1,228.65           205-61100-5000-101-40000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$1,000.00         \$1,000.00           205-61100-6300-101-40000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$11,000.00         \$11,000.00         \$15,000.00           205-61100-7001-101-40-000         TECH PREP CONSORTIUM         SCHOOL BOARD OFFICE         \$11,000         \$14,040         \$13,000.00           205-61100-7001-101-40-000         TECH PREP CONSORTIUM         SCHOOL BOARD OFFICE         \$11,000         \$14,040         \$15,000.00         \$128,681.00<	205-61100-7000-101-31-000	PAYMENT TO JOINT OPERATION	SCHOOL BOARD OFFICE	\$22,000.00	\$0.00
205-61100-5501-101-40-000         TRAVEL - KILEAGE         SCHOOL BOARD OFFICE         \$200.00         \$200.00         \$210.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,280.85           205-61100-5600-101-40-000         MISCELLANEOUS OTHER CHARGES         SCHOOL BOARD OFFICE         \$1,000.00         \$1,280.85           205-61100-6001-101-40-000         MISCELLANEOUS OTHER CHARGES         SCHOOL BOARD OFFICE         \$1,000.00         \$1,201.15           205-61100-6001-101-40-000         MATERNIA SAND SUPPLIES         SCHOOL BOARD OFFICE         \$1,000.00         \$4,000.00           205-61100-7001-101-40-000         TECH PREP CONSORTIUM         SCHOOL BOARD OFFICE         \$11,904.00         \$15,900.00         \$1,500.00         \$2,2,510.00         \$2,2,510.00         \$2,2,510.00         \$2,2,510.00         \$2,2,510.00         \$2,2,510.00         \$2,2,510.00         \$2,2,510.00         \$2,2,350.0	TOTAL WORK-BASED LEARN	ling		\$48,912.00	\$0.00
29561100-5504-101-40-000 20561100-5005-101-40-000 50561100-6000-101-40-000 50561100-6101-101-40-000 50561100-6101-101-40-000 50561100-6101-101-40-000 50561100-6103-101-50-004 5157.0000 50561100-210-01-50-004 5157.0000 50561100-210-01-50-004 5157.0000 50561100-210-01-50-004 5157.0000 50561100-210-01-50-004 5157.0000 50561100-210-01-50-005 5162 BENEFITS 50CHOOL BOARD OFFICE 5128.581.00 5159.994.00 5142.294.00 5159.994.00 5142.294.00 5100-4000-101-50-005 5102.20561100-210-01-50-005 5102.20561100-210-01-50-005 5102.20561100-210-01-50-005 5102.2057 50000 5000000 5102.2057 50000000 5100.2000-010-51-005 5102.2057 500000000 5100.2000-010-51-005 5102.2057 500000000 5100.2000-010-51-005 5102.2057 500000000 5100.2000-010-51-005 5102.2057 50000000 5100.2000-010-51-005 5102.2057 500000000 5100.2000-010-51-005 5102.2057 500000000 5100.2000-010-51-005 5102.2057 5000000000 5100.2000000 5100.2000-010-51-005 5102.2057 500000000 5100.2000-010-51-005 5102.2057 5000000000 5100.2000-010-51-005 5102.2057 50000000000 5100.2000-010-51-005 5102.2057 50000000000 5100.2000-010-51-005 5102.2057 500000000000 5100.2055 51002.200000000 5100.2000-010-51-005 5100.2000-010-51-005 5100.2000-010-51-005 5100.2000-010-51-005 5100.2000-010-51-005 5100.2000-010-51-005 5100.2000000 5100.2055 510000000000 5100.2055 5100000000000 5100.2055 51000000000000000000000000000000000	GIFTED EDUCATION				
20561100-6800-101-00-000 50561100-6800-101-00-000 MATERIALS AND SUPPLIES SCHOOL BOARD OFFICE S1,500,00         \$1,288,68 SCHOOL BOARD OFFICE S1,500,00         \$1,288,68 SCHOOL BOARD OFFICE S1,500,00         \$1,288,68 SCHOOL BOARD OFFICE S1,500,00         \$1,288,68 SCHOOL BOARD OFFICE S1,000,00         \$1,000,00 S1,000,00           20561100-6131-101-40-000 D5561100-7030-101-40-000 PAYMENT TO JOINT OPERATIONS SCHOOL BOARD OFFICE S111,904,00         \$1,000,00 S1,000,00         \$1,000,00 S1,000,00         \$1,000,00 S1,000,00           20561100-7001-101-40-000 PAYMENT TO JOINT OPERATIONS SCHOOL BOARD OFFICE S111,904,00         \$11,900,00 S110,000         \$11,900,00 S110,000         \$128,581,00 S128,581,00         \$128,581,00 S128,580,00         \$128,581,00 S128,580,00         \$128,581,00 S128,580,00         \$128,581,00 S128,580,00         <	205-61100-5501-101-40-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$200.00	\$200.00
205-61100-800-101-40-000 MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE SCHOOL BOARD OFFIC	205-61100-5504-101-40-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$1,500.00	\$1,500.00
205-81100-8001-101-40-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$1,000.00         \$1,000.00           205-81100-6131-101-40-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$0,000.00         \$1,000.00           205-81100-101-40-000         PAYMENT TO JOINT OPERATIONS         SCHOOL BOARD OFFICE         \$111,904.00         \$135,000.00           205-61100-101-01-000         TECH PREP CONSORTIUM         SCHOOL BOARD OFFICE         \$115,000.00         \$155,000.00         \$155,000.00         \$155,000.00         \$155,000.00         \$155,000.00         \$155,000.00         \$155,000.00         \$155,000.00         \$155,000.00         \$155,000.00         \$155,000.00         \$155,000.00         \$155,000.00         \$155,000.00         \$155,000.00         \$155,000.00         \$155,000.00         \$155,000.00         \$155,000.00         \$128,581.00         \$125,500         \$223,820.00         \$1550.00 <t< td=""><td>205-61100-5505-101-40-000</td><td>FIELD TRIPS</td><td>SCHOOL BOARD OFFICE</td><td>\$0.00</td><td>\$1,298.85</td></t<>	205-61100-5505-101-40-000	FIELD TRIPS	SCHOOL BOARD OFFICE	\$0.00	\$1,298.85
205-61100-6131-101-40-000 205-61100-700-01-50-005 205-61100-700-01-50-005 205-61100-700-01-50-005 205-61100-700-01-50-005 205-61100-700-01-50-005 205-61100-700-01-50-005 205-61100-700-01-50-005 205-61100-700-01-50-005 205-61100-700-01-50-005 205-61100-700-01-50-005 205-61100-700-01-50-005 205-61100-700-01-50-005 205-61100-700-01-50-005 205-61100-700-01 205-61100-700-00 205-61100-700-	205-61100-5800-101-40-000	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$1,500.00	\$1,201.15
205-61100-6133-101-40-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$4,000.00         \$5,000.00           205-61100-7001-101-40-000         PAYMENT TO JOINT OPERATIONS         SCHOOL BOARD OFFICE         \$111,904.00         \$135,000.00           205-61100-7001-101-40-000         TECH PREP CONSORTIUM         SCHOOL BOARD OFFICE         \$127,604.00         \$155,00.00           205-61100-1621-101-50-004         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$128,581.00         \$128,581.00           205-61100-1621-101-50-004         FICA BENEFITS         SCHOOL BOARD OFFICE         \$10,419.00         \$2,514.00           205-61100-1621-101-50-004         FICA BENEFITS         SCHOOL BOARD OFFICE         \$10,419.00         \$22,250.00           205-61100-1621-101-50-005         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$48,250.00         \$22,325.00           205-61100-1621-101-50-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$48,250.00         \$23,235.00           205-61100-1621-101-50-05         SUPPLEMENTARY         \$20-610.00.1621-101-51-005         \$126,481.07         \$23,295.00         \$23,235.00           205-61100-10121-101-50-05         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$30,000.00         \$23,235.00           205-61100-1121-101-50-05         FICA BENEFITS         SCHOOL BOARD	205-61100-6001-101-40-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$1,000.00	\$1,000.00
205-61100-7000-101-40-000         PAYMENT TO JOINT OPERATIONS         SCHOOL BOARD OFFICE         \$111,904.00         \$155,000.00           205-61100-7001-101-40-000         TECH PREP CONSORTIUM         SCHOOL BOARD OFFICE         \$1,500.00         \$2,32,500.00         \$2,32,500.00         \$2,32,500.00         \$2,32,500.00         \$2,32,500.00         \$2,32,500.00         \$2,22,500         \$2,22,500         \$2,22,500         \$2,22,500         \$2,22,500         \$2,22,500 </td <td>205-61100-6131-101-40-000</td> <td>INSTRUCTIONAL MATERIALS</td> <td>SCHOOL BOARD OFFICE</td> <td>\$6,000.00</td> <td>\$4,000.00</td>	205-61100-6131-101-40-000	INSTRUCTIONAL MATERIALS	SCHOOL BOARD OFFICE	\$6,000.00	\$4,000.00
205-61100-7001-101-40-000         TECH PREP CONSORTIUM         SCHOOL BOARD OFFICE         \$1.500.00         \$1.500.00           EARLY READING INTERVENTION         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$128,581.00         \$128,581.00           205-61100-1621-101-50-004         FICA BENEFITS         SCHOOL BOARD OFFICE         \$128,581.00         \$128,581.00           205-61100-1621-101-50-004         FICA BENEFITS         SCHOOL BOARD OFFICE         \$10,419.00         \$2,514.00           205-61100-1621-101-50-004         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$10,419.00         \$2,514.00           205-61100-1621-101-50-005         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$44,250.00         \$23,250.00           205-61100-101-50-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$44,250.00         \$23,250.00           205-61100-121-101-51-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$30,000.00         \$22,32,50.00           205-61100-121-101-50-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$30,000.00         \$23,250.00           205-61100-121-101-50-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$30,000.00         \$23,250.00           205-61100-121-101-60-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$30,000.00	205-61100-6133-101-40-000	TESTING MATERIALS	SCHOOL BOARD OFFICE	\$4,000.00	\$6,000.00
TOTAL GIFTED EDUCATION         \$127,604.00         \$127,604.00         \$127,604.00         \$127,604.00         \$128,581.00           205-61100-101-105-004         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$128,581.00         \$128,581.00         \$128,581.00         \$128,581.00         \$128,581.00         \$128,581.00         \$128,581.00         \$128,581.00         \$128,581.00         \$128,581.00         \$128,581.00         \$128,581.00         \$128,581.00         \$128,581.00         \$128,581.00         \$128,581.00         \$128,581.00         \$128,581.00         \$128,581.00         \$128,591.00         \$25,511.00         \$25,511.00         \$25,511.00         \$25,511.00         \$25,511.00         \$21,50.00         \$22,59.00         \$23,250.00         \$22,290.00         \$25,220.00         \$25,000.0	205-61100-7000-101-40-000	PAYMENT TO JOINT OPERATIONS	SCHOOL BOARD OFFICE	\$111,904.00	\$135,000.00
EARLY READING INTERVENTION         205-61100-1621-101-50-004         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$128,581.00         \$128,581.00         \$128,581.00         \$22,514.00           205-61100-1621-101-50-004         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$10,419.00         \$22,514.00           205-61100-1210-100-004         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$10,419.00         \$22,520.00           205-61100-1210-101-50-005         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$48,250.00         \$23,250.00           205-61100-1210-101-50-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$1,750.00         \$123.00           205-61100-1210-101-50-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$30,000.00         \$23,250.00           205-61100-1201-01-621-101-50-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$30,000.00         \$23,250.00           205-61100-1201-01-621-005         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$30,000.00         \$23,250.00           205-61100-1201-01-621-015-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$30,000.00         \$23,250.00           205-61100-2100-101-70-000         INSTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$15,730.00         \$30.00           205-61100-6103-1	205-61100-7001-101-40-000	TECH PREP CONSORTIUM	SCHOOL BOARD OFFICE	\$1,500.00	\$1,500.00
205-61100-1621-101-50-004         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$128,581.00         \$128,581.00           205-61100-6131-01-50-004         FICA BENEFITS         SCHOOL BOARD OFFICE         \$10,419.00         \$2,514.00           205-61100-6131-01-50-005         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$10,419.00         \$2,23,50.00           SOL REMEDIATION - ELEMENTARY         205-61100-1621-01-50-005         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$48,250.00         \$23,250.00           SOL REMEDIATION - ELEMENTARY         205-61100-1621-01-50-005         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$48,250.00         \$23,373.00           SOL REMEDIATION - SECONDARY         205-61100-1621-101-51-005         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$30,000.00         \$223,250.00           SOL REMEDIATION - SECONDARY         205-61100-1121-01-06-000         INSTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$32,295.00         \$23,200.00           205-61100-121-01-06-000         INSTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$125,000.00         \$24,292.00           205-61100-6100-101-60-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$15,738.00         \$2,92.00           205-61100-2100-101-60-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE	TOTAL GIFTED EDUCATION			\$127,604.00	\$151,700.00
205-61100-1621-101-50-004         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$128,581.00         \$128,581.00           205-61100-6131-01-50-004         FICA BENEFITS         SCHOOL BOARD OFFICE         \$10,419.00         \$2,514.00           205-61100-6131-01-50-005         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$10,419.00         \$2,23,50.00           SOL REMEDIATION - ELEMENTARY         205-61100-1621-01-50-005         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$48,250.00         \$23,250.00           SOL REMEDIATION - ELEMENTARY         205-61100-1621-01-50-005         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$48,250.00         \$23,373.00           SOL REMEDIATION - SECONDARY         205-61100-1621-101-51-005         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$30,000.00         \$223,250.00           SOL REMEDIATION - SECONDARY         205-61100-1121-01-06-000         INSTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$32,295.00         \$23,200.00           205-61100-121-01-06-000         INSTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$125,000.00         \$24,292.00           205-61100-6100-101-60-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$15,738.00         \$2,92.00           205-61100-2100-101-60-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE	EARLY READING INTERVENT	ION			
205-61100-2100-101-50-004         FICA BENEFITS         SCHOOL BOARD OFFICE         \$10,419.00         \$2,514.00           205-61100-6131-101-50-004         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$10,419.00         \$2,514.00           205-61100-6131-101-50-005         SUPPLEMENTAR         SCHOOL BOARD OFFICE         \$10,419.00         \$2,514.00           205-61100-1621-010-50-005         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$142,294.00         \$1142,294.00           205-61100-2100-101-50-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$48,250.00         \$23,373.00           205-61100-120-101-50-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$10,419.00         \$23,250.00           205-61100-121-101-51-005         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$30,000.00         \$23,250.00           205-61100-2100-101-51-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$30,000.00         \$23,250.00           205-61100-2100-101-60-000         INSTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$125,000.00         \$38,200.00           205-61100-6131-01-60-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$15,738.00         \$0.00           205-61100-6131-01-70-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$15,738.00			SCHOOL BOARD OFFICE	\$128.581.00	\$128.581.00
205-61100-6131-101-50-004         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$20,994.00         \$11,199.00           SOL REMEDIATION - ELEMENTARY         \$159,994.00         \$142,294.00           205-61100-6121-101-50-005         SUPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$48,250.00         \$23,250.00           205-61100-101-50-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$159,994.00         \$123,000           205-61100-6121-101-50-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$100,000         \$123,373.00           205-61100-6121-101-51-005         SUPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$30,000.00         \$23,250.00           205-61100-6121-101-51-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$30,000.00         \$23,250.00           205-61100-613-000         INSTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$32,295.00         \$22,32,300.00           205-61100-6131-00-000         FIST RUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$15,738.00         \$30.00           205-61100-6131-00-000         FIST RUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$100,00         \$11,000.00         \$10,000           205-61100-6131-00-000         FIST RIG MATERIALS         SCHOOL BOARD OFFICE         \$100,00         \$10,000         \$10,000	205-61100-2100-101-50-004	FICA BENEFITS	SCHOOL BOARD OFFICE	· · · ·	
TOTAL EARLY READING INTERVENTION         \$159,994.00         \$142,294.00           SOL REMEDIATION - ELEMENTARY         205-611100-101-50-005         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$48,250.00         \$22,350.00           205-611100-2100-101-50-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$48,250.00         \$22,350.00           205-611100-1021-010-50-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$40,00.00         \$22,350.00           205-611100-101-51-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$30,000.00         \$22,350.00           205-611100-101-01-01-51-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$30,000.00         \$22,350.00           205-611100-121-101-60-000         INSTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$32,295.00         \$22,95.00         \$22,920.00           205-611100-121-101-60-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$15,500.00         \$38,200.00           205-611100-121-01-06-000         FISTING MATERIALS         SCHOOL BOARD OFFICE         \$15,500.00         \$38,200.00           205-61100-101-00-00         FICA BENEFITS         SCHOOL BOARD OFFICE         \$10,000.00         \$10,000           205-61100-6131-101-60-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$10,000.00	205-61100-6131-101-50-004	INSTRUCTIONAL MATERIALS	SCHOOL BOARD OFFICE	\$20.994.00	
SOL REMEDIATION - ELEMENTARY           205-61100-1621-101-50-005         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$48,250.00         \$23,250.00           205-61100-2100-101-50-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$50,000.00         \$213,00           COTAL SOL REMEDIATION - ELEMENTARY         SCHOOL BOARD OFFICE         \$50,000.00         \$23,250.00           205-61100-1621-101-51-005         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$30,000.00         \$23,250.00           205-61100-2100-101-51-005         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$30,000.00         \$23,250.00           205-61100-2100-101-51-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$32,295.00         \$23,250.00           205-61100-1121-101-60-000         INSTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$125,000.00         \$38,200.00           205-61100-1121-00-001         FICA BENEFITS         SCHOOL BOARD OFFICE         \$15,738.00         \$0.00           205-61100-1121-10-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$15,030.00         \$41,22.00           205-61100-6131-101-60-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$10.00         \$10.00           205-61100-6101-70-000         TESTING MATERIALS         SCHOOL BOARD OFFICE					
205-61100-1621-101-50-005         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$48,250.00         \$23,250.00           205-61100-2100-101-50-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$1,750.00         \$123.00           SOL REMEDIATION - ELEMENTARY         \$50,000.00         \$23,373.00           SOL REMEDIATION - SECONDARY         \$30,000.00         \$23,373.00           205-61100-1621-101-51-005         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$30,000.00         \$23,373.00           205-61100-2100-101-51-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$30,000.00         \$23,250.00         \$23,250.00           205-61100-2100-101-51-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$30,000.00         \$23,250.00         \$22,295.00         \$22,295.00         \$22,292.00           205-61100-2100-101-60-000         INSTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$125,000.00         \$38,200.00         \$20,202.00         \$30.00         \$2,922.00         \$25,922.00         \$22,922.00         \$25,922.00         \$22,922.00         \$50.00         \$0.00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00<					<b>,,</b> _ <b>,</b>
205-61100-2100-101-50-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$1,750.00         \$123.00           SOL REMEDIATION - ELEMENTARY         \$50,000.00         \$23,373.00           SOL REMEDIATION - SECONDARY         \$205-61100-1621-101-51-005         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$30,000.00         \$23,373.00           205-61100-2100-101-51-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$30,000.00         \$23,370.00           TOTAL SOL REMEDIATION - SECONDARY         \$32,295.00         \$223,500.00         \$23,305.00           TOTAL SOL REMEDIATION - SECONDARY         \$32,295.00         \$22,395.00         \$22,395.00         \$22,395.00         \$22,395.00         \$22,395.00         \$22,395.00         \$22,395.00         \$22,395.00         \$22,395.00         \$22,395.00         \$22,395.00         \$22,395.00         \$22,292.00         \$36,200.00         \$38,200.00         \$38,200.00         \$38,200.00         \$36,200.00         \$36,200.00         \$36,200.00         \$23,292.00         \$292.00         \$36,000.00         \$23,292.00         \$292.90         \$36,000.00         \$36,200.00         \$36,200.00         \$36,200.00         \$10.00         \$10.00         \$10.00         \$10.00         \$20,561100-6131-101-60-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$10.00         \$10.00				¢49.250.00	¢22.250.00
TOTAL SOL REMEDIATION - ELEMENTARY         \$50,000.00         \$23,373.00           SOL REMEDIATION - SECONDARY         205-61100-1621-101-51-005         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$30,000.00         \$23,250.00           205-61100-2100-101-51-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$30,000.00         \$23,250.00           TOTAL SOL REMEDIATION - SECONDARY         REMEDIAL SUMMER         \$32,295.00         \$23,305.00           205-61100-2100-101-60-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$9,562.00         \$2,292.00           205-61100-2100-101-60-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$9,562.00         \$2,292.00           205-61100-2100-101-60-000         INSTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$125,000.00         \$38,200.00           205-61100-2100-101-60-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$10.00         \$10.00           205-61100-2100-101-70-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$0.00         \$10.00           205-61100-2100-101-70-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$0.00         \$10.00           205-61100-2100-101-70-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$10.00         \$1,000.00         \$1,000.00         \$1,000.00					
SOL REMEDIATION - SECONDARY           205-61100-1621-101-51-005         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$30,000.00         \$23,250.00           205-61100-2100-101-51-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$32,295.00         \$55.00           TOTAL SOL REMEDIATION - SECONDARY         \$32,295.00         \$23,305.00         \$23,250.00         \$23,200.00           205-61100-2100-101-50-000         INSTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$125,000.00         \$38,200.00           205-61100-2100-101-60-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$9,562.00         \$2,922.00           205-61100-6131-101-60-000         TINSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$9,562.00         \$2,922.00           205-61100-6131-101-60-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$1,000.00         \$2,922.00           205-61100-6131-101-60-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$1,000.00         \$0.00           205-61100-6131-101-70-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$1,000.00         \$1,000.00           205-61100-6101-70-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1,000.00         \$1,000.00           205-61100-6050-101-70-000         INAVEL - CONFERENCE         S			SCHOOL BOARD OFFICE		
205-61100-1621-101-51-005         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$30,000.00         \$23,250.00           205-61100-2100-101-51-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$32,295.00         \$55.00           CODE         \$22,95.00         \$23,305.00         \$23,305.00         \$23,250.00         \$23,200.00           205-61100-2100-101-50-000         INSTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$125,000.00         \$38,200.00           205-61100-6131-101-60-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$15,738.00         \$0.00           205-61100-6131-101-60-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$15,738.00         \$0.00           205-61100-6131-101-60-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$150,300.00         \$41,122.00           ISAEP         ISAEP         \$100-2100-101-70-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$1,000.00         \$1,000.00           205-61100-6304-101-70-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$3,000.00         \$1,374.01           205-61100-6311-101-70-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$3,000.00         \$1,374.01           205-61100-631-101-70-000         INAVEL - CONFERENCE         SCHOOL BOARD OFFICE				\$50,000.00	\$23,373.00
205-61100-2100-101-51-005         FICA BENEFITS         SCHOOL BOARD OFFICE         \$2,295.00         \$55.00           TOTAL SOL REMEDIATION - SECONDARY         \$32,295.00         \$23,305.00         \$33,200.00         \$33,200.00         \$205-61100-1121-101-60-000         INSTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$125,000.00         \$33,200.00         \$205-61100-6131-101-60-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$125,000.00         \$33,200.00         \$209-20.00         \$200.00         \$200.00         \$209-20.00         \$200.00					
TOTAL SOL REMEDIATION - SECONDARY REMEDIAL SUMMER SCHOOL         \$32,295.00         \$23,305.00           205-61100-1121-101-60-000         INSTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$125,000.00         \$38,200.00           205-61100-2100-101-60-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$9,562.00         \$2,922.00           205-61100-6131-101-60-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$15,738.00         \$0.00           205-61100-6133-101-60-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$150,300.00         \$41,122.00           ISAEP         205-61100-3000-101-70-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$0.00         \$10.00           205-61100-3000-101-70-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$0.00         \$10.00           205-61100-3000-101-70-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$0.00         \$10.00           205-61100-3000-101-70-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$3,000.00         \$4,625.99           205-61100-6050-101-70-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$3,000.00         \$1,374.01           ISAEP         205-61100-6050-101-90-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$3,000.00         \$1,					
REMEDIAL SUMMER SCHOOL         205-61100-1121-101-60-000         INSTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$125,000.00         \$38,200.00           205-61100-2100-101-60-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$19,562.00         \$2,922.00           205-61100-6131-101-60-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$15,738.00         \$0.00           205-61100-6133-101-60-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$100.00         \$100.00           205-61100-2100-101-70-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$0.00         \$0.00           ISAEP         205-61100-2100-101-70-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$1,000.00         \$11.000.00           205-61100-3000-101-70-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$1,000.00         \$10.00           205-61100-504-101-70-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$3,000.00         \$4,625.99           205-61100-6050-101-70-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$3,000.00         \$4,625.99           205-61100-6050-101-70-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$3,000.00         \$1,374.01           ISAEP         205-61100-6504-101-90-000         INSTRUCTIO			SCHOOL BOARD OFFICE		
205-61100-1121-101-60-000         INSTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$125,000.00         \$38,200.00           205-61100-2100-101-60-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$9,562.00         \$2,922.00           205-61100-6131-101-60-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$0.00         \$0.00           205-61100-6133-101-60-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$0.00         \$0.00           205-61100-6133-101-60-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$0.00         \$0.00           ISAEP         205-61100-2100-101-70-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$0.00         \$10.00           205-61100-5004-101-70-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$0.00         \$1,000.00           205-61100-6050-101-70-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$3,000.00         \$4,625.99           205-61100-6050-101-70-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$3,000.00         \$4,625.99           205-61100-6050-101-70-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$3,000.00         \$4,625.99           205-61100-6050-101-90-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$200.00 <td>REMEDIAL SUMMER</td> <td>SECONDARY</td> <td></td> <td>\$32,295.00</td> <td>\$23,305.00</td>	REMEDIAL SUMMER	SECONDARY		\$32,295.00	\$23,305.00
205-61100-2100-101-60-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$9,562.00         \$2,922.00           205-61100-6131-101-60-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$15,738.00         \$0.00           205-61100-6133-101-60-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$0.00         \$0.00           TOTAL REMEDIAL SUMMER SCHOOL         \$150,300.00         \$41,122.00         \$10.00         \$10.00           ISAEP         205-61100-200-101-70-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$0.00         \$10.00           205-61100-3000-101-70-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$1,000.00         \$1,000.00           205-61100-6504-101-70-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$3,000.00         \$4,625.99           205-61100-6131-101-70-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$3,000.00         \$1,374.01           ISAEP         205-61100-6131-101-70-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$3,000.00         \$1,374.01           ISAEP         205-61100-6131-101-90-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$200.00         \$1,374.01           205-61100-6131-101-90-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFIC		INSTRUCTIONAL SALARIES	SCHOOL BOARD OFFICE	\$125,000,00	\$38 200 00
205-61100-6131-101-60-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$15,738.00         \$0.00           205-61100-6133-101-60-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$15,738.00         \$0.00           TOTAL REMEDIAL SUMMER SCHOOL         \$205-61100-2100-101-70-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$0.00         \$10.00           205-61100-3000-101-70-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$0.00         \$10.00           205-61100-5504-101-70-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1,000.00         \$1,000.00           205-61100-6050-101-70-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$3,000.00         \$4,625.99           205-61100-6131-101-70-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$3,000.00         \$1,374.01           ISAEP         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$200.00         \$1,374.01           ISAEP         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$200.00         \$1,374.01           ISAEP         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$200.00         \$1,000.00           205-61100-650-101-90-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$200.00         \$10					
205-61100-6133-101-60-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$0.00         \$0.00           ISAEP         205-61100-2100-101-70-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$0.00         \$100.00         \$100.00           205-61100-2100-101-70-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$0.00         \$1.000.00         \$100.00           205-61100-5504-101-70-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1,000.00         \$1.000.00					
TOTAL REMEDIAL SUMMER SCHOOL         \$150,300.00         \$441,122.00           ISAEP         205-61100-2100-101-70-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$0.00         \$10.00           205-61100-3000-101-70-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$1,000.00         \$1,000.00           205-61100-5504-101-70-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1,000.00         \$1,000.00           205-61100-6050-101-70-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$3,000.00         \$4,625.99           205-61100-6131-101-70-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$3,000.00         \$1,374.01           ISAEP         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$10.00         \$1,374.01           205-61100-6050-101-90-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$7,859.00         \$100.00           205-61100-5504-101-90-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$200.00         \$100.00           205-61100-6050-101-90-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$200.00         \$100.00           205-61100-6050-101-90-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$200.00         \$100.00           205-61					
ISAEP         SCHOOL BOARD OFFICE         \$0.00         \$10.00           205-61100-2100-101-70-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$0.00         \$10.00           205-61100-3000-101-70-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$1,000.00         \$1,000.00           205-61100-5504-101-70-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$859.00         \$859.00           205-61100-6050-101-70-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$3,000.00         \$4,625.99           205-61100-6131-101-70-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$3,000.00         \$1,374.01           ISAEP				·	
205-61100-2100-101-70-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$0.00         \$10.00           205-61100-3000-101-70-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$0.00         \$1,000.00         \$1,000.00           205-61100-50504-101-70-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$859.00         \$859.00           205-61100-6050-101-70-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$3,000.00         \$4,625.99           205-61100-6131-101-70-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$3,000.00         \$1,374.01           ISAEP         ADULT EDUCATION         205-61100-65504-101-90-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$200.00         \$1,000.00           205-61100-65504-101-90-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$200.00         \$1,000.00           205-61100-650-101-90-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$200.00         \$100.00           205-61100-6131-101-90-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$200.00         \$0.00           205-61100-6131-101-90-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$50.00         \$0.00           205-61100-7000-101-90-000         PAYMENT TO J				\$100,000.00	ψ+1,122.00
205-61100-3000-101-70-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$1,000.00         \$1,000.00           205-61100-5504-101-70-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$859.00         \$859.00           205-61100-6050-101-70-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$3,000.00         \$4,625.99           205-61100-6131-101-70-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$3,000.00         \$1,374.01           ISAEP         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$7,859.00         \$7,869.00           205-61100-5504-101-90-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$200.00         \$1,000.00           205-61100-650-101-90-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$200.00         \$100.00           205-61100-6050-101-90-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$200.00         \$100.00           205-61100-6131-101-90-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$200.00         \$0.00           205-61100-6131-101-90-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$500.00         \$0.00           205-61100-7000-101-90-000         PAYMENT TO JOINT OPERATIONS         SCHOOL BOARD OFFICE         \$5,927.00	-			<b>\$</b> 0.00	<b>\$</b> 40.00
205-61100-5504-101-70-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$859.00         \$859.00           205-61100-6050-101-70-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$3,000.00         \$4,625.99           205-61100-6131-101-70-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$3,000.00         \$1,374.01           ISAEP         ADULT EDUCATION         \$7,859.00         \$7,869.00         \$1,000           205-61100-6504-101-90-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$200.00         \$1,000           205-61100-6504-101-90-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$200.00         \$100.00           205-61100-6050-101-90-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$200.00         \$100.00           205-61100-6050-101-90-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$200.00         \$0.00           205-61100-6131-101-90-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$500.00         \$0.00           205-61100-7000-101-90-000         PAYMENT TO JOINT OPERATIONS         SCHOOL BOARD OFFICE         \$5,227.00         \$5,227.00           TOTAL ADULT EDUCATION         SCHOOL BOARD OFFICE         \$5,927.00         \$5,927.00         \$5,927.00					
205-61100-6050-101-70-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$3,000.00         \$4,625.99           205-61100-6131-101-70-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$3,000.00         \$1,374.01           ISAEP         ADULT EDUCATION         \$7,859.00         \$7,869.00           205-61100-5504-101-90-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$200.00         \$100.00           205-61100-6050-101-90-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$200.00         \$100.00           205-61100-6050-101-90-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$200.00         \$0.00           205-61100-6131-101-90-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$0.00         \$600.00           205-61100-7000-101-90-000         PAYMENT TO JOINT OPERATIONS         SCHOOL BOARD OFFICE         \$500.00         \$0.00           205-61100-7000-101-90-000         PAYMENT TO JOINT OPERATIONS         SCHOOL BOARD OFFICE         \$5,227.00         \$5,227.00           TOTAL ADULT EDUCATION         \$5,927.00         \$5,927.00         \$5,927.00         \$5,927.00					
205-61100-6131-101-70-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$3,000.00         \$1,374.01           ISAEP         ADULT EDUCATION         \$7,859.00         \$7,869.00           205-61100-5504-101-90-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$200.00         \$100.00           205-61100-6050-101-90-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$200.00         \$600.00           205-61100-6131-101-90-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$500.00         \$600.00           205-61100-7000-101-90-000         PAYMENT TO JOINT OPERATIONS         SCHOOL BOARD OFFICE         \$500.00         \$0.00           205-61100-7000-101-90-000         PAYMENT TO JOINT OPERATIONS         SCHOOL BOARD OFFICE         \$5,227.00         \$5,227.00           TOTAL ADULT EDUCATION         \$5,927.00         \$5,927.00         \$5,927.00         \$5,927.00					
ISAEP         \$7,859.00         \$7,869.00           ADULT EDUCATION         205-61100-5504-101-90-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$200.00         \$100.00           205-61100-6050-101-90-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$0.00         \$600.00           205-61100-6131-101-90-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$500.00         \$0.00           205-61100-7000-101-90-000         PAYMENT TO JOINT OPERATIONS         SCHOOL BOARD OFFICE         \$5,227.00         \$5,227.00           TOTAL ADULT EDUCATION         \$5,927.00         \$5,927.00         \$5,927.00         \$5,927.00					
ADULT EDUCATION           205-61100-5504-101-90-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$200.00         \$100.00           205-61100-6050-101-90-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$0.00         \$600.00           205-61100-6131-101-90-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$500.00         \$0.00           205-61100-7000-101-90-000         PAYMENT TO JOINT OPERATIONS         SCHOOL BOARD OFFICE         \$5,227.00         \$5,227.00           TOTAL ADULT EDUCATION         \$5,927.00         \$5,927.00         \$5,927.00         \$5,927.00		INSTRUCTIONAL MATERIALS	SCHOOL BOARD OFFICE		· · · · · · · · · · · · · · · · · · ·
205-61100-5504-101-90-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$200.00         \$100.00           205-61100-6050-101-90-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$0.00         \$600.00           205-61100-6131-101-90-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$0.00         \$0.00           205-61100-7000-101-90-000         PAYMENT TO JOINT OPERATIONS         SCHOOL BOARD OFFICE         \$5,227.00         \$5,227.00           TOTAL ADULT EDUCATION         SCHOOL BOARD OFFICE         \$5,927.00         \$5,927.00         \$5,927.00	-			\$7,859.00	\$7,869.00
205-61100-6050-101-90-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$0.00         \$600.00           205-61100-6131-101-90-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$500.00         \$0.00           205-61100-7000-101-90-000         PAYMENT TO JOINT OPERATIONS         SCHOOL BOARD OFFICE         \$5,227.00         \$5,227.00           TOTAL ADULT EDUCATION         SCHOOL BOARD OFFICE         \$5,927.00         \$5,927.00					
205-61100-6131-101-90-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$500.00         \$0.00           205-61100-7000-101-90-000         PAYMENT TO JOINT OPERATIONS         SCHOOL BOARD OFFICE         \$5,227.00         \$5,227.00           TOTAL ADULT EDUCATION         \$5,927.00         \$5,927.00         \$5,927.00					
205-61100-7000-101-90-000         PAYMENT TO JOINT OPERATIONS         SCHOOL BOARD OFFICE         \$5,227.00         \$5,227.00           TOTAL ADULT EDUCATION         \$5,927.00         \$5,927.00         \$5,927.00         \$5,927.00					
TOTAL ADULT EDUCATION \$5,927.00					
		PAYMENT TO JOINT OPERATIONS	SCHOOL BOARD OFFICE		\$5,227.00
TOTAL COST CENTER SCHOOL BOARD OFFICE         \$2,480,147.00         \$2,674,559.71	TOTAL ADULT EDUCATION			\$5,927.00	\$5,927.00
	TOTAL COST CENTER SCHO	OL BOARD OFFICE		\$2,480,147.00	\$2,674,559.71

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
REGULAR INSTRUCTION				
205-61100-1121-201-10-000	INSTRUCTIONAL SALARIES	DINWIDDIE ELEMENTARY	\$975,452.00	\$998,242.00
205-61100-1151-201-10-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE ELEMENTARY	\$17,998.00	\$29,457.00
205-61100-2100-201-10-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$74,324.00	\$74,602.00
205-61100-2210-201-10-000	VRS BENEFITS	DINWIDDIE ELEMENTARY	\$138,597.00	\$124,679.00
205-61100-2220-201-10-000	VRS-HYBRID	DINWIDDIE ELEMENTARY	\$28,431.00	\$25,388.00
205-61100-2300-201-10-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$98,076.00	\$106,440.00
205-61100-2350-201-10-000	HSA CONTRIBUTIONS	DINWIDDIE ELEMENTARY	\$15,000.00	\$37,750.00
205-61100-2400-201-10-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$13,409.00	\$13,463.00
205-61100-2510-201-10-000	VLDP-HYBRID	DINWIDDIE ELEMENTARY	\$470.00	\$352.00
205-61100-2750-201-10-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$12,588.00	\$11,408.00
205-61100-6001-201-10-000	MATERIALS AND SUPPLIES	DINWIDDIE ELEMENTARY	\$3,500.00	\$7,775.52
205-61100-6131-201-10-000	INSTRUCTIONAL MATERIALS	DINWIDDIE ELEMENTARY	\$10,000.00	\$5,235.33
205-61100-8200-201-10-000	CAPITAL OUTLAY ADDITIONS	DINWIDDIE ELEMENTARY	\$1,500.00	\$545.79
TOTAL REGULAR INSTRUCT	ION		\$1,389,345.00	\$1,435,337.64
SPECIAL EDUCATION SERVI	CES			
205-61100-6131-201-20-000	INSTRUCTIONAL MATERIALS	DINWIDDIE ELEMENTARY	\$666.00	\$699.86
TOTAL SPECIAL EDUCATION	I SERVICES		\$666.00	\$699.86
LEARNING DISABLED				
205-61100-1121-201-21-000	INSTRUCTIONAL SALARIES	DINWIDDIE ELEMENTARY	\$29,319.00	\$45,430.00
205-61100-1151-201-21-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE ELEMENTARY	\$18,899.00	\$15,894.00
205-61100-2100-201-21-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$3,322.00	\$5,185.00
205-61100-2210-201-21-000	VRS BENEFITS	DINWIDDIE ELEMENTARY	\$5,290.00	\$4,467.00
205-61100-2220-201-21-000	VRS-HYBRID	DINWIDDIE ELEMENTARY	\$2,580.00	\$2,136.00
205-61100-2300-201-21-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$3,936.00	\$5,100.00
205-61100-2350-201-21-000	HSA CONTRIBUTIONS	DINWIDDIE ELEMENTARY	\$200.00	\$0.00
205-61100-2400-201-21-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$631.00	\$1,009.00
205-61100-2510-201-21-000	VLDP-HYBRID	DINWIDDIE ELEMENTARY	\$43.00	\$35.00
205-61100-2750-201-21-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$594.00	\$855.00
TOTAL LEARNING				¥
DISABLED			\$64,814.00	\$80,111.00
DISABLED EMOTIONAL DISABILITY			\$64,814.00	\$80,111.00
-	INSTRUCTIONAL SALARIES	DINWIDDIE ELEMENTARY	<b>\$64,814.00</b> \$4,112.00	<b>\$80,111.00</b> \$4,089.00
EMOTIONAL DISABILITY	INSTRUCTIONAL SALARIES INSTRUCTIONAL AIDE SALARIES	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	· · ·	
EMOTIONAL DISABILITY 205-61100-1121-201-22-000			\$4,112.00	\$4,089.00
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-1151-201-22-000	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS	DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00	\$4,089.00 \$2,473.00 \$440.00 \$790.00
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-1151-201-22-000 205-61100-2100-201-22-000	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00	\$4,089.00 \$2,473.00 \$440.00
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-1151-201-22-000 205-61100-2100-201-22-000 205-61100-2210-201-22-000	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00	\$4,089.00 \$2,473.00 \$440.00 \$790.00
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-1151-201-22-000 205-61100-2100-201-22-000 205-61100-2210-201-22-000 205-61100-2220-201-22-000	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS VRS-HYBRID	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00 \$230.00	\$4,089.00 \$2,473.00 \$440.00 \$790.00 \$172.00 \$0.00 \$0.00
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-1151-201-22-000 205-61100-2100-201-22-000 205-61100-2210-201-22-000 205-61100-2220-201-22-000 205-61100-2300-201-22-000	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00 \$230.00 \$387.00	\$4,089.00 \$2,473.00 \$440.00 \$790.00 \$172.00 \$0.00
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-1151-201-22-000 205-61100-2100-201-22-000 205-61100-2210-201-22-000 205-61100-220-201-22-000 205-61100-2300-201-22-000	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS GLI BENEFITS	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00 \$230.00 \$387.00 \$92.00	\$4,089.00 \$2,473.00 \$440.00 \$790.00 \$172.00 \$0.00 \$0.00
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-1151-201-22-000 205-61100-2100-201-22-000 205-61100-2210-201-22-000 205-61100-2200-201-22-000 205-61100-2400-201-22-000 205-61100-2510-201-22-000	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00 \$230.00 \$387.00 \$92.00 \$4.00	\$4,089.00 \$2,473.00 \$440.00 \$790.00 \$172.00 \$0.00 \$0.00 \$0.00
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-1151-201-22-000 205-61100-2100-201-22-000 205-61100-2210-201-22-000 205-61100-2200-201-22-000 205-61100-2400-201-22-000 205-61100-2510-201-22-000 205-61100-2750-201-22-000	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00 \$230.00 \$387.00 \$92.00 \$4.00 \$87.00	\$4,089.00 \$2,473.00 \$440.00 \$790.00 \$172.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-1151-201-22-000 205-61100-2100-201-22-000 205-61100-2210-201-22-000 205-61100-220-201-22-000 205-61100-2300-201-22-000 205-61100-2510-201-22-000 205-61100-2750-201-22-000 TOTAL EMOTIONAL DISABIL	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00 \$230.00 \$387.00 \$92.00 \$4.00 \$87.00	\$4,089.00 \$2,473.00 \$440.00 \$790.00 \$172.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-1151-201-22-000 205-61100-2100-201-22-000 205-61100-2210-201-22-000 205-61100-220-201-22-000 205-61100-2300-201-22-000 205-61100-2510-201-22-000 205-61100-2750-201-22-000 TOTAL EMOTIONAL DISABIL INTELLECTUAL DISABILITY	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS ITY	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00 \$230.00 \$387.00 \$92.00 \$4.00 \$87.00 <b>\$9,257.00</b>	\$4,089.00 \$2,473.00 \$440.00 \$790.00 \$172.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-1151-201-22-000 205-61100-2100-201-22-000 205-61100-2210-201-22-000 205-61100-2200-201-22-000 205-61100-2300-201-22-000 205-61100-2510-201-22-000 205-61100-2750-201-22-000 TOTAL EMOTIONAL DISABILI INTELLECTUAL DISABILITY 205-61100-1121-201-23-000	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS ITY INSTRUCTIONAL SALARIES	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00 \$230.00 \$387.00 \$92.00 \$4.00 \$87.00 <b>\$9,257.00</b> \$0.00	\$4,089.00 \$2,473.00 \$440.00 \$790.00 \$172.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$7,964.00</b> \$43,529.00
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-1151-201-22-000 205-61100-2100-201-22-000 205-61100-2210-201-22-000 205-61100-2200-201-22-000 205-61100-2300-201-22-000 205-61100-2510-201-22-000 205-61100-2750-201-22-000 TOTAL EMOTIONAL DISABIL INTELLECTUAL DISABILITY 205-61100-1121-201-23-000 205-61100-2100-201-23-000	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS ITY INSTRUCTIONAL SALARIES FICA BENEFITS	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00 \$230.00 \$387.00 \$92.00 \$4.00 \$87.00 <b>\$9,257.00</b> \$0.00 \$0.00	\$4,089.00 \$2,473.00 \$440.00 \$790.00 \$172.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$7,964.00</b> \$43,529.00 \$3,265.00
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-1151-201-22-000 205-61100-2100-201-22-000 205-61100-2210-201-22-000 205-61100-220-201-22-000 205-61100-2300-201-22-000 205-61100-2510-201-22-000 205-61100-2510-201-22-000 TOTAL EMOTIONAL DISABIL INTELLECTUAL DISABILITY 205-61100-1121-201-23-000 205-61100-2100-201-23-000 205-61100-220-201-23-000	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS ITY INSTRUCTIONAL SALARIES FICA BENEFITS VRS-HYBRID	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00 \$230.00 \$387.00 \$92.00 \$4.00 \$87.00 <b>\$9,257.00</b> \$0.00 \$0.00 \$0.00	\$4,089.00 \$2,473.00 \$440.00 \$790.00 \$172.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$7,964.00</b> \$43,529.00 \$3,265.00 \$0.00
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-1151-201-22-000 205-61100-2100-201-22-000 205-61100-2210-201-22-000 205-61100-2200-201-22-000 205-61100-2400-201-22-000 205-61100-2510-201-22-000 205-61100-2750-201-22-000 TOTAL EMOTIONAL DISABIL INTELLECTUAL DISABILITY 205-61100-1121-201-23-000 205-61100-2100-201-23-000 205-61100-2300-201-23-000	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS ITY INSTRUCTIONAL SALARIES FICA BENEFITS VRS-HYBRID HMP BENEFITS	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00 \$230.00 \$387.00 \$92.00 \$4.00 \$87.00 <b>\$9,257.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,089.00 \$2,473.00 \$440.00 \$790.00 \$172.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$7,964.00</b> \$43,529.00 \$3,265.00 \$0.00 \$4,860.00
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-1151-201-22-000 205-61100-2100-201-22-000 205-61100-2210-201-22-000 205-61100-2200-201-22-000 205-61100-2300-201-22-000 205-61100-2510-201-22-000 205-61100-2510-201-22-000 TOTAL EMOTIONAL DISABIL INTELLECTUAL DISABILITY 205-61100-1121-201-23-000 205-61100-2100-201-23-000 205-61100-2300-201-23-000 205-61100-2350-201-23-000	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS ITY INSTRUCTIONAL SALARIES FICA BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00 \$230.00 \$387.00 \$92.00 \$4.00 \$87.00 <b>\$9,257.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,089.00 \$2,473.00 \$440.00 \$790.00 \$172.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> <b>\$3,00</b> <b>\$43,529.00</b> <b>\$43,529.00</b> <b>\$43,529.00</b> <b>\$43,529.00</b> <b>\$43,529.00</b> <b>\$43,529.00</b> <b>\$1,250.00</b>
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-1151-201-22-000 205-61100-2100-201-22-000 205-61100-2210-201-22-000 205-61100-2200-201-22-000 205-61100-2300-201-22-000 205-61100-2510-201-22-000 205-61100-2750-201-22-000 TOTAL EMOTIONAL DISABIL INTELLECTUAL DISABILITY 205-61100-1121-201-23-000 205-61100-220-201-23-000 205-61100-2350-201-23-000 205-61100-2350-201-23-000	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS ITY INSTRUCTIONAL SALARIES FICA BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00 \$230.00 \$387.00 \$92.00 \$4.00 \$87.00 <b>\$9,257.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,089.00 \$2,473.00 \$440.00 \$790.00 \$172.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$7,964.00</b> \$3,265.00 \$3,265.00 \$0.00 \$4,860.00 \$1,250.00 \$570.00
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-1151-201-22-000 205-61100-2100-201-22-000 205-61100-220-201-22-000 205-61100-220-201-22-000 205-61100-2300-201-22-000 205-61100-2510-201-22-000 205-61100-2750-201-22-000 TOTAL EMOTIONAL DISABIL INTELLECTUAL DISABILITY 205-61100-1121-201-23-000 205-61100-220-201-23-000 205-61100-2350-201-23-000 205-61100-2350-201-23-000 205-61100-2400-201-23-000 205-61100-2510-201-23-000	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS ITY INSTRUCTIONAL SALARIES FICA BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00 \$230.00 \$387.00 \$92.00 \$4.00 \$87.00 <b>\$9,257.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,089.00 \$2,473.00 \$440.00 \$790.00 \$172.00 \$0.00 \$0.00 \$0.00 <b>\$7,964.00</b> \$3,265.00 \$3,265.00 \$3,265.00 \$1,250.00 \$1,250.00 \$570.00 \$117.00
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-1151-201-22-000 205-61100-2100-201-22-000 205-61100-220-201-22-000 205-61100-220-201-22-000 205-61100-2400-201-22-000 205-61100-2510-201-22-000 205-61100-2750-201-22-000 TOTAL EMOTIONAL DISABIL INTELLECTUAL DISABILITY 205-61100-1121-201-23-000 205-61100-2100-201-23-000 205-61100-2350-201-23-000 205-61100-2350-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS ITY INSTRUCTIONAL SALARIES FICA BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS ABILITY	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00 \$230.00 \$387.00 \$92.00 \$4.00 \$87.00 <b>\$9,257.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,089.00 \$2,473.00 \$440.00 \$790.00 \$172.00 \$0.00 \$0.00 \$0.00 <b>\$7,964.00</b> \$43,529.00 \$3,265.00 \$3,265.00 \$0.00 \$4,860.00 \$1,250.00 \$570.00 \$117.00 \$483.00
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-2100-201-22-000 205-61100-2210-201-22-000 205-61100-220-201-22-000 205-61100-2200-201-22-000 205-61100-2400-201-22-000 205-61100-2510-201-22-000 205-61100-2510-201-22-000 TOTAL EMOTIONAL DISABILITY 205-61100-1121-201-23-000 205-61100-2100-201-23-000 205-61100-2350-201-23-000 205-61100-2350-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2750-201-23-000	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS ITY INSTRUCTIONAL SALARIES FICA BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS ABILITY	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00 \$230.00 \$387.00 \$92.00 \$4.00 \$87.00 <b>\$9,257.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,089.00 \$2,473.00 \$440.00 \$790.00 \$172.00 \$0.00 \$0.00 \$0.00 <b>\$7,964.00</b> \$43,529.00 \$3,265.00 \$3,265.00 \$3,265.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$4,860.00
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-1151-201-22-000 205-61100-2100-201-22-000 205-61100-220-201-22-000 205-61100-220-201-22-000 205-61100-2300-201-22-000 205-61100-2510-201-22-000 205-61100-2750-201-22-000 TOTAL EMOTIONAL DISABILITY 205-61100-1121-201-23-000 205-61100-2100-201-23-000 205-61100-2300-201-23-000 205-61100-2350-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2750-201-23-000 205-61100-2750-201-23-000 TOTOAL INTELLECTUAL DIS OTHER HEALTH IMPAIRMEN	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS ITY INSTRUCTIONAL SALARIES FICA BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS VLDP-HYBRID RHCC BENEFITS <b>ABILITY</b> TS	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00 \$230.00 \$387.00 \$92.00 \$4.00 \$87.00 <b>\$9,257.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,089.00 \$2,473.00 \$440.00 \$790.00 \$172.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$7,964.00</b> \$43,529.00 \$3,265.00 \$3,265.00 \$0.00 \$4,860.00 \$1,250.00 \$570.00 \$117.00 \$483.00 <b>\$54,074.00</b>
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-2100-201-22-000 205-61100-2210-201-22-000 205-61100-220-201-22-000 205-61100-2300-201-22-000 205-61100-2510-201-22-000 205-61100-2510-201-22-000 TOTAL EMOTIONAL DISABILITY 205-61100-1121-201-23-000 205-61100-2100-201-23-000 205-61100-2350-201-23-000 205-61100-2350-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS ITY INSTRUCTIONAL SALARIES FICA BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS VLDP-HYBRID RHCC BENEFITS <b>ABILITY</b> TS INSTRUCTIONAL SALARIES	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00 \$230.00 \$387.00 \$92.00 \$4.00 \$87.00 <b>\$9,257.00</b> \$0.00	\$4,089.00 \$2,473.00 \$440.00 \$790.00 \$172.00 \$0.00 \$0.00 \$0.00 <b>\$7,964.00</b> \$3,265.00 \$3,265.00 \$3,265.00 \$3,265.00 \$1,250.00 \$4,860.00 \$1,250.00 \$1,250.00 \$570.00 \$117.00 \$483.00 <b>\$54,074.00</b>
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-1151-201-22-000 205-61100-2100-201-22-000 205-61100-220-201-22-000 205-61100-220-201-22-000 205-61100-2300-201-22-000 205-61100-2510-201-22-000 205-61100-2750-201-22-000 TOTAL EMOTIONAL DISABIL INTELLECTUAL DISABILITY 205-61100-1121-201-23-000 205-61100-220-201-23-000 205-61100-2350-201-23-000 205-61100-2350-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-250-201-23-000 205-61100-250-201-23-000 205-61100-250-201-23-000 205-61100-250-201-23-000 205-61100-250-201-23-000 205-61100-250-201-23-000 205-61100-250-201-23-000	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS ITY INSTRUCTIONAL SALARIES FICA BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS <b>ABILITY</b> TS INSTRUCTIONAL SALARIES INSTRUCTIONAL AIDE SALARIES	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00 \$230.00 \$387.00 \$92.00 \$4.00 \$87.00 <b>\$9,257.00</b> \$0.00	\$4,089.00 \$2,473.00 \$440.00 \$790.00 \$172.00 \$0.00 \$0.00 \$0.00 <b>\$7,964.00</b> <b>\$43,529.00</b> \$3,265.00 \$3,265.00 \$0.00 \$4,860.00 \$1,250.00 \$1,250.00 \$117.00 \$483.00 <b>\$54,074.00</b> \$38,309.00 \$22,024.00
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-1151-201-22-000 205-61100-2100-201-22-000 205-61100-220-201-22-000 205-61100-220-201-22-000 205-61100-2300-201-22-000 205-61100-2510-201-22-000 205-61100-2750-201-22-000 TOTAL EMOTIONAL DISABIL INTELLECTUAL DISABILITY 205-61100-1121-201-23-000 205-61100-220-201-23-000 205-61100-2300-201-23-000 205-61100-2350-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-250-201-23-000 205-61100-250-201-23-000 205-61100-250-201-23-000 205-61100-250-201-23-000 205-61100-250-201-23-000 205-61100-250-201-23-000 205-61100-250-201-23-000 205-61100-250-201-23-000 205-61100-250-201-23-000 205-61100-250-201-23-000	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS ITY INSTRUCTIONAL SALARIES FICA BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS VLDP-HYBRID RHCC BENEFITS <b>ABILITY</b> TS INSTRUCTIONAL SALARIES INSTRUCTIONAL AIDE SALARIES FICA BENEFITS	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00 \$230.00 \$387.00 \$92.00 \$4.00 \$87.00 <b>\$9,257.00</b> \$0.00	\$4,089.00 \$2,473.00 \$440.00 \$790.00 \$172.00 \$0.00 \$0.00 \$0.00 <b>\$7,964.00</b> <b>\$43,529.00</b> \$3,265.00 \$3,265.00 \$3,265.00 \$1,250.00 \$1,250.00 \$1,250.00 \$117.00 \$4,860.00 \$1,250.00 \$570.00 \$117.00 \$483.00 \$54,074.00 \$38,309.00 \$22,024.00 \$4,162.00
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-1151-201-22-000 205-61100-2100-201-22-000 205-61100-220-201-22-000 205-61100-220-201-22-000 205-61100-2300-201-22-000 205-61100-2510-201-22-000 205-61100-2750-201-22-000 TOTAL EMOTIONAL DISABIL INTELLECTUAL DISABILITY 205-61100-1121-201-23-000 205-61100-2100-201-23-000 205-61100-2300-201-23-000 205-61100-2350-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-250-201-23-000 205-61100-250-201-23-000 205-61100-250-201-25-000 205-61100-2100-201-25-000 205-61100-2100-201-25-000	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS ITY INSTRUCTIONAL SALARIES FICA BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS <b>ABILITY</b> TS INSTRUCTIONAL SALARIES INSTRUCTIONAL SALARIES FICA BENEFITS VRS BENEFITS VRS BENEFITS	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00 \$230.00 \$387.00 \$92.00 \$4.00 \$87.00 <b>\$9,257.00</b> \$0.00	\$4,089.00 \$2,473.00 \$440.00 \$790.00 \$172.00 \$0.00 \$0.00 \$0.00 <b>\$7,964.00</b> \$43,529.00 \$3,265.00 \$3,265.00 \$1,250.00 \$1,250.00 \$1,250.00 \$117.00 \$4,860.00 \$1,250.00 \$570.00 \$1,250.00 \$570.00 \$1,250.00 \$1,250.00 \$4,860.00 \$4,860.00 \$38,309.00 \$22,024.00 \$4,162.00 \$4,609.00
EMOTIONAL DISABILITY 205-61100-1121-201-22-000 205-61100-1151-201-22-000 205-61100-2100-201-22-000 205-61100-220-201-22-000 205-61100-220-201-22-000 205-61100-2300-201-22-000 205-61100-2510-201-22-000 205-61100-2750-201-22-000 205-61100-2750-201-22-000 205-61100-2100-201-23-000 205-61100-2100-201-23-000 205-61100-2300-201-23-000 205-61100-2300-201-23-000 205-61100-230-201-23-000 205-61100-230-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-2510-201-23-000 205-61100-250-201-23-000 205-61100-250-201-23-000 205-61100-250-201-25-000 205-61100-2100-201-25-000 205-61100-220-201-25-000 205-61100-220-201-25-000	INSTRUCTIONAL AIDE SALARIES FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS ITY INSTRUCTIONAL SALARIES FICA BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS VLDP-HYBRID RHCC BENEFITS VLDP-HYBRID RHCC BENEFITS VLDP-HYBRID RHCC BENEFITS VRS-BENEFITS VRS BENEFITS VRS BENEFITS VRS-HYBRID	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$4,112.00 \$2,946.00 \$477.00 \$922.00 \$230.00 \$387.00 \$92.00 \$4.00 \$9,257.00 \$9,257.00 \$0.000\$00 \$0.000\$00\$00\$00\$00\$00\$00\$00\$00\$00\$00\$00\$	\$4,089.00 \$2,473.00 \$440.00 \$790.00 \$172.00 \$0.00 \$0.00 \$0.00 <b>\$7,964.00</b> \$43,529.00 \$3,265.00 \$3,265.00 \$1,250.00 \$1,250.00 \$1,250.00 \$117.00 \$4,860.00 \$1,250.00 \$570.00 \$117.00 \$483.00 \$54,074.00 \$38,309.00 \$22,024.00 \$4,162.00 \$4,387.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
205-61100-2400-201-25-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$710.00	\$216.00
205-61100-2510-201-25-000	VLDP-HYBRID	DINWIDDIE ELEMENTARY	\$66.00	\$0.00
205-61100-2750-201-25-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$668.00	\$183.00
OTHER HEALTH IMPAIRMEN	TS		\$73,005.00	\$80,000.00
AUTISM				
205-61100-1121-201-27-000	INSTRUCTIONAL SALARIES	DINWIDDIE ELEMENTARY	\$61,306.00	\$17,412.00
205-61100-1151-201-27-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE ELEMENTARY	\$15,669.00	\$0.00
205-61100-2100-201-27-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$5,302.00	\$1,306.00
205-61100-2210-201-27-000	VRS BENEFITS	DINWIDDIE ELEMENTARY	\$9,703.00	\$0.00
205-61100-2220-201-27-000	VRS-HYBRID	DINWIDDIE ELEMENTARY	\$2,859.00	\$2,553.00
205-61100-2300-201-27-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$15,794.00	\$0.00
205-61100-2350-201-27-000	HSA CONTRIBUTIONS	DINWIDDIE ELEMENTARY	\$1,900.00	\$0.00
205-61100-2400-201-27-000	GLIBENEFITS	DINWIDDIE ELEMENTARY	\$1,008.00	\$0.00
205-61100-2510-201-27-000	VLDP-HYBRID		\$47.00	\$0.00
205-61100-2750-201-27-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$947.00	\$0.00
TOTAL AUTISM			\$114,535.00	\$21,271.00
ELEMENTARY GIFTED				
205-61100-1121-201-40-000	INSTRUCTIONAL SALARIES	DINWIDDIE ELEMENTARY	\$49,912.00	\$49,345.00
205-61100-2100-201-40-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$3,595.00	\$3,555.00
205-61100-2210-201-40-000	VRS BENEFITS	DINWIDDIE ELEMENTARY	\$8,146.00	\$7,234.00
205-61100-2300-201-40-000	HMP BENEFITS		\$5,136.00	\$4,860.00
205-61100-2350-201-40-000	HSA CONTRIBUTIONS		\$1,000.00	\$1,250.00
205-61100-2400-201-40-000	GLI BENEFITS		\$654.00	\$646.00
205-61100-2750-201-40-000 TOTAL ELEMENTARY	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$614.00	\$548.00
GIFTED MATH REMEDIATION SERVIC	YES		\$69,057.00	\$67,438.00
205-61100-1121-201-50-000	INSTRUCTIONAL SALARIES	DINWIDDIE ELEMENTARY	\$49,152.00	\$48,664.00
205-61100-2100-201-50-000	FICA BENEFITS		\$3,650.00	\$3,624.00
205-61100-2210-201-50-000	VRS BENEFITS		\$8,022.00	\$7,134.00
205-61100-2300-201-50-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$5,136.00	\$4,860.00
205-61100-2350-201-50-000	HSA CONTRIBUTIONS	DINWIDDIE ELEMENTARY	\$1,000.00	\$1,250.00
205-61100-2400-201-50-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$644.00	\$638.00
205-61100-2750-201-50-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$605.00	\$540.00
TOTAL MATH REMEDIATION	SERVICES		\$68,209.00	\$66,710.00
TOTAL COST CENTER DINWI	DDIE ELEMENTARY		\$1,788,888.00	\$1,813,605.50
<b>REGULAR INSTRUCTION</b>				
205-61100-1121-202-10-000	INSTRUCTIONAL SALARIES	MIDWAY ELEMENTARY	\$986,059.00	\$979,295.00
205-61100-1151-202-10-000	INSTRUCTIONAL AIDE SALARIES	MIDWAY ELEMENTARY	\$19,100.00	\$32,117.00
205-61100-2100-202-10-000	FICA BENEFITS	MIDWAY ELEMENTARY	\$74,445.00	\$74,769.00
205-61100-2210-202-10-000	VRS BENEFITS	MIDWAY ELEMENTARY	\$142,677.00	\$129,074.00
205-61100-2220-202-10-000	VRS-HYBRID	MIDWAY ELEMENTARY	\$21,370.00	\$19,083.00
205-61100-2300-202-10-000			\$96,852.00	\$70,080.00
205-61100-2350-202-10-000 205-61100-2400-202-10-000	HSA CONTRIBUTIONS GLI BENEFITS	MIDWAY ELEMENTARY MIDWAY ELEMENTARY	\$22,000.00 \$13,168.00	\$13,500.00 \$13,251.00
205-61100-2510-202-10-000	VLDP-HYBRID	MIDWAY ELEMENTARY MIDWAY ELEMENTARY	\$13,168.00	\$13,251.00 \$119.00
205-61100-2750-202-10-000	RHCC BENEFITS	MIDWAY ELEMENTARY	\$355.00 \$12,364.00	\$11,229.00
205-61100-6001-202-10-000	MATERIALS AND SUPPLIES	MIDWAY ELEMENTARY	\$16,150.00	\$21,631.97
205-61100-6131-202-10-000	INSTRUCTIONAL MATERIALS	MIDWAY ELEMENTARY	\$8,270.00	\$2,470.00
TOTAL REGULAR INSTRUCT			\$1,412,808.00	\$1,366,618.97
LEARNING DISABLED				
205-61100-1121-202-21-000	INSTRUCTIONAL SALARIES	MIDWAY ELEMENTARY	\$144,901.00	\$79,279.00
205-61100-2100-202-21-000	FICA BENEFITS	MIDWAY ELEMENTARY	\$10,664.00	\$10,125.00
205-61100-2210-202-21-000	VRS BENEFITS	MIDWAY ELEMENTARY	\$9,369.00	\$8,368.00
205-61100-2220-202-21-000	VRS-HYBRID	MIDWAY ELEMENTARY	\$14,280.00	\$0.00
205-61100-2300-202-21-000	HMP BENEFITS	MIDWAY ELEMENTARY	\$21,671.00	\$11,976.00
205-61100-2350-202-21-000	HSA CONTRIBUTIONS	MIDWAY ELEMENTARY	\$2,575.00	\$3,000.00
205-61100-2400-202-21-000	GLIBENEFITS	MIDWAY ELEMENTARY	\$1,899.00	\$1,790.00
205-61100-2510-202-21-000	VLDP-HYBRID	MIDWAY ELEMENTARY	\$236.00	\$0.00
205-61100-2750-202-21-000	RHCC BENEFITS	MIDWAY ELEMENTARY	\$1,783.00	\$1,517.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
TOTAL LEARNING DISABLED			\$207,378.00	\$116,055.00
OTHER HEALTH IMPAIRMEN	rs			
205-61100-1121-202-25-000	INSTRUCTIONAL SALARIES	MIDWAY ELEMENTARY	\$29,159.00	\$28,992.00
205-61100-2100-202-25-000	FICA BENEFITS	MIDWAY ELEMENTARY	\$2,079.00	\$2,068.00
205-61100-2210-202-25-000	VRS BENEFITS	MIDWAY ELEMENTARY	\$4,759.00	\$4,250.00
205-61100-2300-202-25-000	HMP BENEFITS	MIDWAY ELEMENTARY	\$5,791.00	\$0.00
205-61100-2350-202-25-000	HSA CONTRIBUTIONS	MIDWAY ELEMENTARY	\$800.00	\$0.00
205-61100-2400-202-25-000	GLI BENEFITS	MIDWAY ELEMENTARY	\$382.00	\$0.00
205-61100-2750-202-25-000	RHCC BENEFITS	MIDWAY ELEMENTARY	\$359.00	\$0.00
TOTAL OTHER HEALTH IMPA	IRMENTS		\$43,329.00	\$35,310.00
AUTISM				
205-61100-1121-202-27-000	INSTRUCTIONAL SALARIES		\$4,557.00	\$4,530.00
205-61100-2100-202-27-000			\$324.00	\$323.00
205-61100-2210-202-27-000			\$744.00	\$664.00
205-61100-2300-202-27-000 205-61100-2350-202-27-000	HMP BENEFITS HSA CONTRIBUTIONS	MIDWAY ELEMENTARY MIDWAY ELEMENTARY	\$905.00	\$0.00 \$0.00
205-61100-2400-202-27-000	GLI BENEFITS	MIDWAY ELEMENTARY	\$125.00 \$60.00	\$0.00
205-61100-2750-202-27-000	RHCC BENEFITS	MIDWAY ELEMENTARY	\$00.00 \$56.00	\$0.00
AUTISM	KINGO BENELTIO		\$6,771.00	\$5,517.00
			φ0,771.00	\$5,517.00
MATH REMEDIATION SERVIC 205-61100-1121-202-50-000	INSTRUCTIONAL SALARIES	MIDWAY ELEMENTARY	\$48,782.00	\$48,434.00
205-61100-1121-202-50-000	FICA BENEFITS	MIDWAY ELEMENTARY	\$40,782.00 \$3,731.00	\$48,434.00 \$8,796.00
205-61100-2210-202-50-000	VRS BENEFITS	MIDWAY ELEMENTARY	\$7,961.00	\$7,231.00
205-61100-2300-202-50-000	HMP BENEFITS	MIDWAY ELEMENTARY	\$0.00	\$5,208.00
205-61100-2350-202-50-000	HSA CONTRIBUTIONS	MIDWAY ELEMENTARY	\$0.00	\$1,250.00
205-61100-2400-202-50-000	GLI BENEFITS	MIDWAY ELEMENTARY	\$639.00	\$1,553.00
205-61100-2750-202-50-000	RHCC BENEFITS		\$600.00	\$1,316.00
TOTAL MATH REMEDIATION	SERVICES		\$61,713.00	\$73,788.00
TOTAL COST CENTER MIDW			\$1,731,999.00	\$1,597,288.97
			\$1,751,399.00	\$1,597,200.97
REGULAR INSTRUCTION 205-61100-1121-203-10-000	INSTRUCTIONAL SALARIES	SUNNYSIDE ELEMENTARY	\$782,515.00	\$811,903.00
205-61100-2100-203-10-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$55,997.00	\$58,789.00
205-61100-2210-203-10-000	VRS BENEFITS	SUNNYSIDE ELEMENTARY	\$127,706.00	\$120,028.00
205-61100-2300-203-10-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	\$102,780.00	\$82,596.00
205-61100-2350-203-10-000	HSA CONTRIBUTIONS	SUNNYSIDE ELEMENTARY	\$13,500.00	\$15,000.00
205-61100-2400-203-10-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$10,251.00	\$10,158.00
205-61100-2750-203-10-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$9,626.00	\$8,610.00
205-61100-3000-203-10-000	PURCHASED SERVICES	SUNNYSIDE ELEMENTARY	\$60.00	\$60.00
205-61100-6001-203-10-000	MATERIALS AND SUPPLIES	SUNNYSIDE ELEMENTARY	\$7,800.00	\$8,000.00
205-61100-6131-203-10-000	INSTRUCTIONAL MATERIALS	SUNNYSIDE ELEMENTARY	\$9,426.00	\$10,030.00
TOTAL REGULAR INSTRUCT	ON		\$1,119,661.00	\$1,125,174.00
LEARNING DISABLED				
205-61100-1121-203-21-000	INSTRUCTIONAL SALARIES	SUNNYSIDE ELEMENTARY	\$44,191.00	\$43,545.00
205-61100-1151-203-21-000	INSTRUCTIONAL AIDE SALARIES	SUNNYSIDE ELEMENTARY	\$8,239.00	\$6,246.00
205-61100-2100-203-21-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$3,919.00	\$7,721.00
205-61100-2210-203-21-000	VRS BENEFITS	SUNNYSIDE ELEMENTARY	\$8,557.00	\$7,302.00
205-61100-2300-203-21-000			\$2,260.00	\$4,860.00
205-61100-2350-203-21-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	ψ2,200.00	ψ1,000.00
	HMP BENEFITS HSA CONTRIBUTIONS	SUNNYSIDE ELEMENTARY SUNNYSIDE ELEMENTARY	\$440.00	\$1,250.00
205-61100-2400-203-21-000				
205-61100-2750-203-21-000	HSA CONTRIBUTIONS	SUNNYSIDE ELEMENTARY	\$440.00	\$1,250.00
	HSA CONTRIBUTIONS GLI BENEFITS	SUNNYSIDE ELEMENTARY SUNNYSIDE ELEMENTARY	\$440.00 \$687.00	\$1,250.00 \$1,366.00
205-61100-2750-203-21-000 TOTAL LEARNING	HSA CONTRIBUTIONS GLI BENEFITS	SUNNYSIDE ELEMENTARY SUNNYSIDE ELEMENTARY	\$440.00 \$687.00 \$645.00	\$1,250.00 \$1,366.00 \$1,157.00
205-61100-2750-203-21-000 TOTAL LEARNING DISABLED	HSA CONTRIBUTIONS GLI BENEFITS	SUNNYSIDE ELEMENTARY SUNNYSIDE ELEMENTARY	\$440.00 \$687.00 \$645.00	\$1,250.00 \$1,366.00 \$1,157.00
205-61100-2750-203-21-000 TOTAL LEARNING DISABLED EMOTIONAL DISABILITY	HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS	SUNNYSIDE ELEMENTARY SUNNYSIDE ELEMENTARY SUNNYSIDE ELEMENTARY	\$440.00 \$687.00 \$645.00 <b>\$68,938.00</b>	\$1,250.00 \$1,366.00 \$1,157.00 <b>\$73,447.00</b>
205-61100-2750-203-21-000 TOTAL LEARNING DISABLED EMOTIONAL DISABILITY 205-61100-1121-203-22-000	HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS INSTRUCTIONAL SALARIES	SUNNYSIDE ELEMENTARY SUNNYSIDE ELEMENTARY SUNNYSIDE ELEMENTARY SUNNYSIDE ELEMENTARY	\$440.00 \$687.00 \$645.00 <b>\$68,938.00</b> \$5,743.00	\$1,250.00 \$1,366.00 \$1,157.00 <b>\$73,447.00</b> \$5,634.00
205-61100-2750-203-21-000 <b>TOTAL LEARNING</b> <b>DISABLED</b> <b>EMOTIONAL DISABILITY</b> 205-61100-1121-203-22-000 205-61100-2100-203-22-000	HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS INSTRUCTIONAL SALARIES FICA BENEFITS	SUNNYSIDE ELEMENTARY SUNNYSIDE ELEMENTARY SUNNYSIDE ELEMENTARY SUNNYSIDE ELEMENTARY SUNNYSIDE ELEMENTARY	\$440.00 \$687.00 \$645.00 <b>\$68,938.00</b> \$5,743.00 \$439.00	\$1,250.00 \$1,366.00 \$1,157.00 <b>\$73,447.00</b> \$5,634.00 \$1,077.00
205-61100-2750-203-21-000 <b>TOTAL LEARNING</b> <b>DISABLED</b> <b>EMOTIONAL DISABILITY</b> 205-61100-1121-203-22-000 205-61100-2100-203-22-000 205-61100-2210-203-22-000	HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS INSTRUCTIONAL SALARIES FICA BENEFITS VRS BENEFITS GLI BENEFITS RHCC BENEFITS	SUNNYSIDE ELEMENTARY SUNNYSIDE ELEMENTARY SUNNYSIDE ELEMENTARY SUNNYSIDE ELEMENTARY SUNNYSIDE ELEMENTARY SUNNYSIDE ELEMENTARY	\$440.00 \$687.00 <b>\$645.00</b> <b>\$68,938.00</b> \$5,743.00 \$439.00 \$937.00	\$1,250.00 \$1,366.00 \$1,157.00 <b>\$73,447.00</b> \$5,634.00 \$1,077.00 \$826.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
INTELLECTUAL DISABILITY				
205-61100-1151-203-23-000	INSTRUCTIONAL AIDE SALARIES	SUNNYSIDE ELEMENTARY	\$0.00	\$363.00
205-61100-2100-203-23-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$0.00	\$13.00
205-61100-2220-203-23-000	VRS-HYBRID	SUNNYSIDE ELEMENTARY	\$0.00	\$53.00
205-61100-2300-203-23-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2350-203-23-000	HSA CONTRIBUTIONS	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2400-203-23-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2510-203-23-000	VLDP-HYBRID	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2750-203-23-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
TOTAL INTELLECTUAL DISA	BILITY		\$0.00	\$429.00
DEVELOPMENTALLY DELAY	ED			
205-61100-1151-203-24-000	INSTRUCTIONAL AIDE SALARIES	SUNNYSIDE ELEMENTARY	\$0.00	\$363.00
205-61100-2100-203-24-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$0.00	\$13.00
205-61100-2220-203-24-000	VRS-HYBRID	SUNNYSIDE ELEMENTARY	\$0.00	\$53.00
205-61100-2300-203-24-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2350-203-24-000	HSA CONTRIBUTIONS	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2400-203-24-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2510-203-24-000	VLDP-HYBRID	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2750-203-24-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
TOTAL DEVELOPMENTALLY	DELAYED		\$0.00	\$429.00
OTHER HEALTH IMPAIRMEN	rs			
205-61100-1121-203-25-000	INSTRUCTIONAL SALARIES	SUNNYSIDE ELEMENTARY	\$49,978.00	\$49,276.00
205-61100-1151-203-25-000	INSTRUCTIONAL AIDE SALARIES	SUNNYSIDE ELEMENTARY	\$10,487.00	\$9,453.00
205-61100-2100-203-25-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$4,507.00	\$4,316.00
205-61100-2210-203-25-000	VRS BENEFITS	SUNNYSIDE ELEMENTARY	\$9,868.00	\$8,392.00
205-61100-2220-203-25-000	VRS-HYBRID	SUNNYSIDE ELEMENTARY	\$0.00	\$221.00
205-61100-2300-203-25-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	\$2,876.00	\$12,264.00
205-61100-2350-203-25-000	HSA CONTRIBUTIONS	SUNNYSIDE ELEMENTARY	\$560.00	\$1,750.00
205-61100-2400-203-25-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$792.00	\$204.00
205-61100-2510-203-25-000	VLDP-HYBRID	SUNNYSIDE ELEMENTARY	\$0.00	\$42.00
205-61100-2750-203-25-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$744.00	\$173.00
TOTAL OTHER HEALTH IMPA			\$79.812.00	\$86,091.00
AUTISM			<u> </u>	<i>+•••,•••</i>
205-61100-1121-203-27-000	INSTRUCTIONAL SALARIES	SUNNYSIDE ELEMENTARY	\$5,743.00	\$5,634.00
205-61100-1151-203-27-000	INSTRUCTIONAL AIDE SALARIES	SUNNYSIDE ELEMENTARY	\$0.00	\$363.00
205-61100-2100-203-27-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$439.00	\$445.00
205-61100-2210-203-27-000	VRS BENEFITS	SUNNYSIDE ELEMENTARY	\$937.00	\$826.00
205-61100-2220-203-27-000	VRS-HYBRID	SUNNYSIDE ELEMENTARY	\$0.00	\$53.00
205-61100-2300-203-27-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2350-203-27-000	HSA CONTRIBUTIONS	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2400-203-27-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$75.00	\$0.00
205-61100-2510-203-27-000	VLDP-HYBRID	SUNNYSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2750-203-27-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$71.00	\$0.00
TOTAL AUTISM	Rileo Bener His		\$7,265.00	\$7,321.00
			φ <i>1</i> ,205.00	\$7,521.00
MATH REMEDIATION SERVIC 205-61100-1121-203-50-000	INSTRUCTIONAL SALARIES	SUNNYSIDE ELEMENTARY	¢112 201 00	¢1/2 201 00
205-61100-1121-203-50-000			\$142,281.00	\$142,281.00
			\$10,274.00	\$10,519.00
205-61100-2210-203-50-000			\$23,220.00	\$20,859.00
205-61100-2300-203-50-000			\$13,740.00	\$8,136.00
205-61100-2350-203-50-000	HSA CONTRIBUTIONS		\$1,500.00	\$1,750.00
205-61100-2400-203-50-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$1,864.00	\$1,864.00
205-61100-2750-203-50-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$1,750.00	\$1,579.00
TOTAL MATH REMEDIATION			\$194,629.00	\$186,988.00
TOTAL COST CENTER SUNN	YSIDE ELEMENTARY		\$1,477,570.00	\$1,487,757.00
REGULAR INSTRUCTION				
205-61100-1121-205-10-000	INSTRUCTIONAL SALARIES	SOUTHSIDE ELEMENTARY	\$1,185,478.00	\$1,223,905.00
205-61100-1151-205-10-000	INSTRUCTIONAL AIDE SALARIES	SOUTHSIDE ELEMENTARY	\$34,340.00	\$27,251.00
205-61100-2100-205-10-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$89,460.00	\$91,645.00
205-61100-2210-205-10-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$165,905.00	\$154,026.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
205-61100-2220-205-10-000	VRS-HYBRID	SOUTHSIDE ELEMENTARY	\$33,168.00	\$29,194.00
205-61100-2300-205-10-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$118,296.00	\$114,468.00
205-61100-2350-205-10-000	HSA CONTRIBUTIONS	SOUTHSIDE ELEMENTARY	\$18,500.00	\$19,500.00
205-61100-2400-205-10-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$15,978.00	\$16,520.00
205-61100-2510-205-10-000	VLDP-HYBRID	SOUTHSIDE ELEMENTARY	\$549.00	\$422.00
205-61100-2750-205-10-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$15,004.00	\$13,998.00
205-61100-6001-205-10-000	MATERIALS AND SUPPLIES	SOUTHSIDE ELEMENTARY	\$6,000.00	\$6,000.00
205-61100-6006-205-10-000	REPAIR / REPLACEMENT OF EQUIPMENT	SOUTHSIDE ELEMENTARY	\$500.00	\$0.00
205-61100-6131-205-10-000	INSTRUCTIONAL MATERIALS	SOUTHSIDE ELEMENTARY	\$6,460.00	\$6,460.00
205-61100-6132-205-10-000	ART MATERIALS	SOUTHSIDE ELEMENTARY	\$500.00	\$500.00
205-61100-8100-205-10-000	CAPITAL OUTLAY REPLACEMENT	SOUTHSIDE ELEMENTARY	\$2,000.00	\$2,000.00
205-61100-8200-205-10-000	CAPITAL OUTLAY ADDITIONS	SOUTHSIDE ELEMENTARY	\$2,000.00	\$2,000.00
TOTAL REGULAR INSTRUCTI	ON		\$1,694,138.00	\$1,707,889.00
SPECIAL EDUCATION SERVIO	CES			
205-61100-6001-205-20-000	MATERIALS AND SUPPLIES	SOUTHSIDE ELEMENTARY	\$500.00	\$500.00
205-61100-6131-205-20-000	INSTRUCTIONAL MATERIALS	SOUTHSIDE ELEMENTARY	\$500.00	\$500.00
TOTAL SPECIAL EDUCATION	SERVICES		\$1,000.00	\$1,000.00
LEARNING DISABLED				
205-61100-1121-205-21-000	INSTRUCTIONAL SALARIES	SOUTHSIDE ELEMENTARY	\$68,542.00	\$67,522.00
205-61100-1151-205-21-000	INSTRUCTIONAL AIDE SALARIES	SOUTHSIDE ELEMENTARY	\$19,422.00	\$18,058.00
205-61100-2100-205-21-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$6,082.00	\$5,935.00
205-61100-2210-205-21-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$8,779.00	\$7,732.00
205-61100-2220-205-21-000	VRS-HYBRID	SOUTHSIDE ELEMENTARY	\$5,576.00	\$4,814.00
205-61100-2300-205-21-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$17,555.00	\$21,984.00
205-61100-2350-205-21-000	HSA CONTRIBUTIONS	SOUTHSIDE ELEMENTARY	\$1,750.00	\$4,250.00
205-61100-2400-205-21-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$1,152.00	\$1,685.00
205-61100-2510-205-21-000	VLDP-HYBRID	SOUTHSIDE ELEMENTARY	\$92.00	\$192.00
205-61100-2750-205-21-000 TOTAL LEARNING	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$1,082.00	\$1,427.00
DISABLED			\$130,032.00	\$133,599.00
INTELLECTUAL DISABILITY				
205-61100-1121-205-23-000	INSTRUCTIONAL SALARIES	SOUTHSIDE ELEMENTARY	\$0.00	\$5,967.00
205-61100-2100-205-23-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$0.00	\$402.00
205-61100-2210-205-23-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$0.00	\$0.00
205-61100-2300-205-23-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$0.00	\$677.00
205-61100-2400-205-23-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$0.00	\$78.00
205-61100-2750-205-23-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$0.00	\$66.00
TOTAL INTELLECTUAL DISA	BILITY		\$0.00	\$7,190.00
DEVELOPMENTALLY DELAY				
205-61100-1121-205-24-000	INSTRUCTIONAL SALARIES	SOUTHSIDE ELEMENTARY	\$23,264.00	\$22,895.00
205-61100-1151-205-24-000	INSTRUCTIONAL AIDE SALARIES	SOUTHSIDE ELEMENTARY	\$11,431.00	\$10,504.00
205-61100-2100-205-24-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$2,367.00	\$2,272.00
205-61100-2210-205-24-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$4,003.00	\$3,524.00
205-61100-2220-205-24-000	VRS-HYBRID	SOUTHSIDE ELEMENTARY	\$1,659.00	\$1,374.00
205-61100-2300-205-24-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$6,726.00	\$2,030.00
205-61100-2350-205-24-000	HSA CONTRIBUTIONS	SOUTHSIDE ELEMENTARY	\$130.00	\$0.00
205-61100-2400-205-24-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$455.00	\$235.00
205-61100-2510-205-24-000	VLDP-HYBRID	SOUTHSIDE ELEMENTARY	\$27.00	\$0.00
205-61100-2750-205-24-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$427.00	\$199.00
TOTAL DEVELOPMENTALLY			\$50,489.00	\$43,033.00
OTHER HEALTH IMPAIRMENT			<b>*</b>	
205-61100-1121-205-25-000	INSTRUCTIONAL SALARIES	SOUTHSIDE ELEMENTARY	\$57,725.00	\$56,769.00
205-61100-1151-205-25-000	INSTRUCTIONAL AIDE SALARIES	SOUTHSIDE ELEMENTARY	\$19,422.00	\$18,059.00
205-61100-2100-205-25-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$5,270.00	\$5,093.00
205-61100-2210-205-25-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$8,779.00	\$7,749.00
205-61100-2220-205-25-000	VRS-HYBRID	SOUTHSIDE ELEMENTARY	\$3,810.00	\$3,238.00
205-61100-2300-205-25-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$16,271.00	\$20,129.00
205-61100-2350-205-25-000	HSA CONTRIBUTIONS	SOUTHSIDE ELEMENTARY	\$1,500.00	\$0.00
205-61100-2400-205-25-000		SOUTHSIDE ELEMENTARY	\$1,011.00	\$692.00
205-61100-2510-205-25-000	VLDP-HYBRID	SOUTHSIDE ELEMENTARY	\$63.00	\$0.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
205-61100-2750-205-25-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$949.00	\$586.00
TOTAL OTHER HEALTH IMPAI	RMENTS		\$114,800.00	\$112,315.00
EARLY CHILDHOOD SPECIAL	ED			
205-61100-1121-205-26-000	INSTRUCTIONAL SALARIES	SOUTHSIDE ELEMENTARY	\$144,431.00	\$143,054.00
205-61100-1151-205-26-000	INSTRUCTIONAL AIDE SALARIES	SOUTHSIDE ELEMENTARY	\$63,726.00	\$45,813.00
205-61100-2100-205-26-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$15,170.00	\$13,318.00
205-61100-2210-205-26-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$28,999.00	\$23,761.00
205-61100-2220-205-26-000	VRS-HYBRID	SOUTHSIDE ELEMENTARY	\$4,973.00	\$3,927.00
205-61100-2300-205-26-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$25,920.00	\$19,680.00
205-61100-2350-205-26-000	HSA CONTRIBUTIONS		\$3,000.00	\$3,750.00
205-61100-2400-205-26-000 205-61100-2510-205-26-000	GLI BENEFITS VLDP-HYBRID	SOUTHSIDE ELEMENTARY SOUTHSIDE ELEMENTARY	\$2,727.00 \$83.00	\$2,226.00 \$0.00
205-61100-2750-205-26-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$83.00 \$2,560.00	\$0.00 \$1,885.00
TOTAL EARLY CHILDHOOD S		SOUTHSIDE ELEMENTART	\$2,580.00	\$1,885.00 \$257,414.00
			\$291,569.00	\$257,414.00
AUTISM			¢12,000,00	¢10.019.00
205-61100-1121-205-27-000 205-61100-1151-205-27-000	INSTRUCTIONAL SALARIES	SOUTHSIDE ELEMENTARY SOUTHSIDE ELEMENTARY	\$13,099.00 \$5,124.00	\$12,918.00 \$4,709.00
205-61100-2100-205-27-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$5,124.00 \$1,262.00	\$4,709.00
205-61100-2210-205-27-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$1,794.00	\$1,579.00
205-61100-2220-205-27-000	VRS-HYBRID	SOUTHSIDE ELEMENTARY	\$1,181.00	\$1,005.00
205-61100-2300-205-27-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$3,333.00	\$0.00
205-61100-2350-205-27-000	HSA CONTRIBUTIONS	SOUTHSIDE ELEMENTARY	\$120.00	\$0.00
205-61100-2400-205-27-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$239.00	\$0.00
205-61100-2510-205-27-000	VLDP-HYBRID	SOUTHSIDE ELEMENTARY	\$20.00	\$0.00
205-61100-2750-205-27-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$224.00	\$0.00
TOTAL AUTISM			\$26,396.00	\$21,429.00
MATH REMEDIATION SERVICE	ES			
205-61100-1121-205-50-000	INSTRUCTIONAL SALARIES	SOUTHSIDE ELEMENTARY	\$51,544.00	\$56,108.00
205-61100-2100-205-50-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$3,799.00	\$4,164.00
205-61100-2210-205-50-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$8,412.00	\$8,225.00
205-61100-2300-205-50-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$5,136.00	\$9,720.00
205-61100-2350-205-50-000	HSA CONTRIBUTIONS	SOUTHSIDE ELEMENTARY	\$1,000.00	\$2,500.00
205-61100-2400-205-50-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$675.00	\$1,464.00
205-61100-2750-205-50-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$634.00	\$1,240.00
205-61100-6001-205-50-000	MATERIALS AND SUPPLIES	SOUTHSIDE ELEMENTARY	\$1,000.00	\$1,000.00
TOTAL MATH REMEDIATION S	SERVICES		\$72,200.00	\$84,421.00
BRIGHT STARS PROGRAM				
205-61100-1121-205-70-002	INSTRUCTIONAL SALARIES	SOUTHSIDE ELEMENTARY	\$113,429.00	\$111,063.00
205-61100-1151-205-70-002	INSTRUCTIONAL AIDE SALARIES	SOUTHSIDE ELEMENTARY	\$34,986.00	\$27,251.00
205-61100-2100-205-70-002		SOUTHSIDE ELEMENTARY	\$10,654.00	\$9,860.00
205-61100-2210-205-70-002 205-61100-2300-205-70-002	VRS BENEFITS HMP BENEFITS		\$24,222.00	\$20,277.00
205-61100-2350-205-70-002	HMP DENEFTIS HSA CONTRIBUTIONS	SOUTHSIDE ELEMENTARY SOUTHSIDE ELEMENTARY	\$13,968.00 \$1,500.00	\$13,272.00 \$1,750.00
205-61100-2300-205-70-002	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$1,944.00	\$1,812.00
205-61100-2750-205-70-002	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$1.825.00	\$1,534.00
205-61100-5504-205-70-002	TRAVEL - CONFERENCE	SOUTHSIDE ELEMENTARY	\$0.00	\$160.00
205-61100-5505-205-70-002	FIELD TRIPS	SOUTHSIDE ELEMENTARY	\$4,000.00	\$3,943.36
205-61100-5800-205-70-002	MISCELLANEOUS OTHER CHARGES	SOUTHSIDE ELEMENTARY	\$2,000.00	\$2,375.00
205-61100-6001-205-70-002	MATERIALS AND SUPPLIES	SOUTHSIDE ELEMENTARY	\$0.00	\$9,420.64
205-61100-6131-205-70-002	INSTRUCTIONAL MATERIALS	SOUTHSIDE ELEMENTARY	\$500.00	\$12,230.00
205-61100-9000-205-70-002	OTHER USES OF FUNDS	SOUTHSIDE ELEMENTARY	\$0.00	\$490.00
TOTAL BRIGHT STARS PROG	RAM		\$209,028.00	\$215,438.00
TOTAL COST CENTER SOUTH	SIDE ELEMENTARY		\$2,589,672.00	\$2,583,728.00
REGULAR INSTRUCTION				
205-61100-1121-206-10-000	INSTRUCTIONAL SALARIES	SUTHERLAND ELEMENTARY	\$1,639,983.00	\$1,651,781.00
205-61100-1151-206-10-000	INSTRUCTIONAL AIDE SALARIES	SUTHERLAND ELEMENTARY SUTHERLAND	\$54,376.00	\$43,574.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
		ELEMENTARY		
205 01400 2220 200 40 000		SUTHERLAND	¢25,000,00	¢20.004.00
205-61100-2220-206-10-000	VRS-HYBRID	ELEMENTARY SUTHERLAND	\$35,060.00	\$30,861.00
205-61100-2300-206-10-000	HMP BENEFITS	ELEMENTARY SUTHERLAND	\$165,204.00	\$146,029.00
205-61100-2350-206-10-000	HSA CONTRIBUTIONS	SUTHERLAND ELEMENTARY SUTHERLAND	\$30,500.00	\$31,000.00
205-61100-2400-206-10-000	GLI BENEFITS	ELEMENTARY SUTHERLAND	\$22,590.00	\$22,816.00
205-61100-2510-206-10-000	VLDP-HYBRID	ELEMENTARY	\$579.00	\$454.00
205-61100-2750-206-10-000	RHCC BENEFITS	ELEMENTARY SUTHERLAND	\$21,210.00	\$19,173.00
205-61100-6001-206-10-000	MATERIALS AND SUPPLIES	ELEMENTARY SUTHERLAND	\$3,900.00	\$3,900.00
205-61100-6131-206-10-000	INSTRUCTIONAL MATERIALS	ELEMENTARY SUTHERLAND	\$19,208.00	\$20,414.00
205-61100-6132-206-10-000	ART MATERIALS	ELEMENTARY SUTHERLAND	\$400.00	\$400.00
205-61100-8100-206-10-000	CAPITAL OUTLAY REPLACEMENT	ELEMENTARY	\$2,044.00	\$2,382.00
TOTAL REGULAR INSTRUCT	ION		\$2,366,745.00	\$2,314,481.00
SPECIAL EDUCATION SERVIO	CES			
205-61100-6001-206-20-000	MATERIALS AND SUPPLIES	SUTHERLAND ELEMENTARY	\$1,000.00	\$1,000.00
TOTAL SPECIAL EDUCATION			\$1,000.00	\$1,000.00
			<u> </u>	+ 1,000100
		SUTHERLAND		
205-61100-1121-206-21-000	INSTRUCTIONAL SALARIES	ELEMENTARY SUTHERLAND	\$97,057.00	\$96,215.00
205-61100-1151-206-21-000	INSTRUCTIONAL AIDE SALARIES	ELEMENTARY	\$28,692.00	\$22,949.00
205-61100-2100-206-21-000	FICA BENEFITS	SUTHERLAND ELEMENTARY	\$8,743.00	\$8,290.00
205-61100-2210-206-21-000	VRS BENEFITS	SUTHERLAND ELEMENTARY	\$16,253.00	\$13,805.00
205-61100-2220-206-21-000	VRS-HYBRID	SUTHERLAND ELEMENTARY	\$4,270.00	\$3,664.00
205-61100-2300-206-21-000	HMP BENEFITS	SUTHERLAND ELEMENTARY	\$20,724.00	\$32,772.00
205-61100-2350-206-21-000	HSA CONTRIBUTIONS	SUTHERLAND ELEMENTARY	\$2,400.00	\$5,625.00
205-61100-2400-206-21-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$1,647.00	\$2,576.00
205-61100-2510-206-21-000	VLDP-HYBRID	SUTHERLAND ELEMENTARY	\$71.00	\$172.00
205-61100-2750-206-21-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY	\$1,547.00	\$2,183.00
TOTAL LEARNING DISABLED			\$181,404.00	\$188,251.00
INTELLECTUAL DISABILITY				
205-61100-1121-206-23-000	INSTRUCTIONAL SALARIES	SUTHERLAND ELEMENTARY	\$13,766.00	\$13,630.00
205-61100-1151-206-23-000	INSTRUCTIONAL AIDE SALARIES	SUTHERLAND ELEMENTARY	\$4,701.00	\$3,910.00
205-61100-2100-206-23-000	FICA BENEFITS	SUTHERLAND ELEMENTARY SUTHERLAND	\$1,333.00	\$1,264.00
205-61100-2210-206-23-000	VRS BENEFITS	SUTHERLAND ELEMENTARY SUTHERLAND	\$2,247.00	\$1,998.00
205-61100-2220-206-23-000	VRS-HYBRID	ELEMENTARY	\$768.00	\$573.00
205-61100-2300-206-23-000	HMP BENEFITS	SUTHERLAND ELEMENTARY	\$2,146.00	\$3,384.00
205-61100-2350-206-23-000	HSA CONTRIBUTIONS	SUTHERLAND ELEMENTARY	\$450.00	\$875.00
205-61100-2400-206-23-000	GLI BENEFITS	SUTHERLAND ELEMENTARY SUTHERLAND	\$242.00	\$383.00
205-61100-2510-206-23-000	VLDP-HYBRID	ELEMENTARY SUTHERLAND	\$13.00	\$18.00
205-61100-2750-206-23-000	RHCC BENEFITS	ELEMENTARY	\$227.00	\$324.00
TOTAL INTELLECTUAL DISA	BILITY		\$25,893.00	\$26,359.00
DEVELOPMENTALLY DELAY	ED			

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
205-61100-1151-206-24-000	INSTRUCTIONAL AIDE SALARIES	SUTHERLAND ELEMENTARY	\$9,741.00	\$7,780.00
205-61100-2100-206-24-000	FICA BENEFITS	SUTHERLAND ELEMENTARY	\$714.00	\$584.00
205-61100-2210-206-24-000	VRS BENEFITS	SUTHERLAND ELEMENTARY	\$1,590.00	\$1,141.00
205-61100-2400-206-24-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$128.00	\$186.00
205-61100-2750-206-24-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY	\$120.00	\$158.00
TOTAL DEVELOPMENTALLY			\$12,293.00	\$9,849.00
OTHER HEALTH IMPAIRMEN		SUTHERLAND		
205-61100-1121-206-25-000	INSTRUCTIONAL SALARIES	ELEMENTARY SUTHERLAND	\$66,561.00	\$66,048.00
205-61100-1151-206-25-000	INSTRUCTIONAL AIDE SALARIES	ELEMENTARY SUTHERLAND	\$27,316.00	\$21,872.00
205-61100-2100-206-25-000	FICA BENEFITS	ELEMENTARY SUTHERLAND	\$6,596.00	\$6,146.00
205-61100-2210-206-25-000	VRS BENEFITS	ELEMENTARY SUTHERLAND	\$11,307.00	\$9,416.00
205-61100-2220-206-25-000	VRS-HYBRID	ELEMENTARY SUTHERLAND	\$4,015.00	\$3,473.00
205-61100-2300-206-25-000	HMP BENEFITS	ELEMENTARY SUTHERLAND	\$13,529.00	\$0.00
205-61100-2350-206-25-000	HSA CONTRIBUTIONS	ELEMENTARY SUTHERLAND	\$1,500.00	\$0.00
205-61100-2400-206-25-000	GLI BENEFITS	ELEMENTARY	\$1,231.00	\$0.00
205-61100-2510-206-25-000	VLDP-HYBRID	SUTHERLAND ELEMENTARY	\$67.00	\$0.00
205-61100-2750-206-25-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY	\$1,155.00	\$0.00
TOTAL OTHER HEALTH IMP	ARMENTS		\$133,277.00	\$106,955.00
AUTISM		SUTHERLAND		
205-61100-1121-206-27-000	INSTRUCTIONAL SALARIES	ELEMENTARY SUTHERLAND	\$54,808.00	\$54,493.00
205-61100-1151-206-27-000	INSTRUCTIONAL AIDE SALARIES	ELEMENTARY SUTHERLAND	\$38,699.00	\$37,630.00
205-61100-2100-206-27-000	FICA BENEFITS	ELEMENTARY SUTHERLAND	\$6,916.00	\$6,855.00
205-61100-2210-206-27-000	VRS BENEFITS	ELEMENTARY SUTHERLAND	\$12,032.00	\$10,710.00
205-61100-2220-206-27-000	VRS-HYBRID	ELEMENTARY SUTHERLAND	\$3,229.00	\$2,795.00
205-61100-2300-206-27-000	HMP BENEFITS	ELEMENTARY	\$12,082.00	\$4,860.00
205-61100-2350-206-27-000	HSA CONTRIBUTIONS	SUTHERLAND ELEMENTARY	\$2,150.00	\$1,250.00
205-61100-2400-206-27-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$1,225.00	\$979.00
205-61100-2510-206-27-000	VLDP-HYBRID	SUTHERLAND ELEMENTARY	\$54.00	\$36.00
205-61100-2750-206-27-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY	\$1,150.00	\$829.00
TOTAL AUTISM			\$132,345.00	\$120,437.00
MATH REMEDIATION SERVIC	CES	SUTHERLAND		
205-61100-1121-206-50-000	INSTRUCTIONAL SALARIES	ELEMENTARY SUTHERLAND	\$127,846.00	\$120,126.00
205-61100-2100-206-50-000	FICA BENEFITS	ELEMENTARY SUTHERLAND	\$9,332.00	\$8,760.00
205-61100-2210-206-50-000	VRS BENEFITS	ELEMENTARY SUTHERLAND	\$20,865.00	\$17,539.00
205-61100-2300-206-50-000	HMP BENEFITS	ELEMENTARY SUTHERLAND	\$10,620.00	\$0.00
205-61100-2350-206-50-000	HSA CONTRIBUTIONS	ELEMENTARY	\$2,000.00	\$0.00
205-61100-2400-206-50-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$1,674.00	\$0.00
205-61100-2750-206-50-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY	\$1,573.00	\$0.00
TOTAL MATH REMEDIATION			\$173,910.00	\$146,425.00
TOTAL COST CENTER SUTH	ERLAND ELEMENTARY		\$3,026,867.00	\$2,913,757.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
REGULAR INSTRUCTION				
205-61100-1151-301-10-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE HIGH SCHOOL	\$18,726.00	\$14,670.00
205-61100-2100-301-10-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,397.00	\$1,479.00
205-61100-2210-301-10-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$3,056.00	\$2,151.00
205-61100-2400-301-10-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$245.00	\$192.00
205-61100-2750-301-10-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$230.00	\$163.00
205-61100-3000-301-10-000	PURCHASED SERVICES	DINWIDDIE HIGH SCHOOL	\$8,000.00	\$10,500.00
205-61100-5800-301-10-000	MISCELLANEOUS OTHER CHARGES	DINWIDDIE HIGH SCHOOL	\$5,000.00	\$2,000.00
205-61100-6001-301-10-000	MATERIALS AND SUPPLIES	DINWIDDIE HIGH SCHOOL	\$26,796.00	\$25,000.00
TOTAL REGULAR INSTRUCTI	ON		\$63,450.00	\$56,155.00
JROTC PROGRAM 205-61100-1121-301-10-008	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$139,882.00	¢127 770 00
205-61100-2100-301-10-008	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$10,614.00	\$137,770.00 \$10,480.00
205-61100-2210-301-10-008	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$22,829.00	\$20,197.00
205-61100-2400-301-10-008	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,832.00	\$1,716.00
205-61100-2750-301-10-008	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,720.00	\$1,454.00
205-61100-6001-301-10-008	MATERIALS AND SUPPLIES	DINWIDDIE HIGH SCHOOL	\$3,000.00	\$95.00
205-61100-8200-301-10-008	CAPITAL OUTLAY ADDITIONS	DINWIDDIE HIGH SCHOOL	\$0.00	\$3,405.00
TOTAL JROTC PROGRAM			\$179,877.00	\$175,117.00
MATH				
205-61100-1121-301-11-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$582,844.00	\$576,746.00
205-61100-2100-301-11-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$41,333.00	\$41,191.00
205-61100-2210-301-11-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$88,017.00	\$78,208.00
205-61100-2220-301-11-000	VRS-HYBRID	DINWIDDIE HIGH SCHOOL	\$7,104.00	\$6,344.00
205-61100-2300-301-11-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$98,100.00	\$128,988.00
205-61100-2350-301-11-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$11,500.00	\$13,250.00
205-61100-2400-301-11-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$7,635.00	\$9,016.00
205-61100-2510-301-11-000	VLDP-HYBRID	DINWIDDIE HIGH SCHOOL	\$117.00	\$117.00
205-61100-2750-301-11-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$7,168.00	\$7,637.00
TOTAL MATH			\$843,818.00	\$861,497.00
TOTAL MATH ENGLISH			\$843,818.00	\$861,497.00
	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$652,010.00	\$615,340.00
ENGLISH 205-61100-1121-301-12-000 205-61100-2100-301-12-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00	\$615,340.00 \$46,087.00
ENGLISH 205-61100-1121-301-12-000 205-61100-2100-301-12-000 205-61100-2210-301-12-000	FICA BENEFITS VRS BENEFITS	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00	\$615,340.00 \$46,087.00 \$71,116.00
ENGLISH 205-61100-1121-301-12-000 205-61100-2100-301-12-000 205-61100-2210-301-12-000 205-61100-2220-301-12-000	FICA BENEFITS VRS BENEFITS VRS-HYBRID	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00
ENGLISH 205-61100-1121-301-12-000 205-61100-2100-301-12-000 205-61100-2210-301-12-000 205-61100-2220-301-12-000 205-61100-2300-301-12-000	FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00 \$69,756.00	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00 \$73,410.00
ENGLISH 205-61100-1121-301-12-000 205-61100-2100-301-12-000 205-61100-2210-301-12-000 205-61100-2220-301-12-000 205-61100-2300-301-12-000 205-61100-2350-301-12-000	FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00 \$69,756.00 \$10,500.00	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00 \$73,410.00 \$12,500.00
ENGLISH 205-61100-1121-301-12-000 205-61100-2100-301-12-000 205-61100-2210-301-12-000 205-61100-2220-301-12-000 205-61100-2300-301-12-000 205-61100-2350-301-12-000	FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00 \$69,756.00 \$10,500.00 \$8,543.00	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00 \$73,410.00 \$12,500.00 \$7,888.00
ENGLISH 205-61100-1121-301-12-000 205-61100-2100-301-12-000 205-61100-2210-301-12-000 205-61100-2220-301-12-000 205-61100-2300-301-12-000 205-61100-2400-301-12-000 205-61100-2510-301-12-000	FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00 \$69,756.00 \$10,500.00 \$8,543.00 \$361.00	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00 \$73,410.00 \$12,500.00 \$7,888.00 \$116.00
ENGLISH 205-61100-1121-301-12-000 205-61100-2100-301-12-000 205-61100-2210-301-12-000 205-61100-220-301-12-000 205-61100-2350-301-12-000 205-61100-2400-301-12-000 205-61100-2510-301-12-000 205-61100-2750-301-12-000	FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00 \$69,756.00 \$10,500.00 \$8,543.00 \$361.00 \$8,019.00	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00 \$73,410.00 \$12,500.00 \$7,888.00 \$116.00 \$6,682.00
ENGLISH 205-61100-1121-301-12-000 205-61100-2100-301-12-000 205-61100-2210-301-12-000 205-61100-220-301-12-000 205-61100-2350-301-12-000 205-61100-2400-301-12-000 205-61100-2510-301-12-000 205-61100-2750-301-12-000 TOTAL ENGLISH	FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00 \$69,756.00 \$10,500.00 \$8,543.00 \$361.00	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00 \$73,410.00 \$12,500.00 \$7,888.00 \$116.00
ENGLISH 205-61100-1121-301-12-000 205-61100-2100-301-12-000 205-61100-2210-301-12-000 205-61100-220-301-12-000 205-61100-2350-301-12-000 205-61100-2400-301-12-000 205-61100-2510-301-12-000 205-61100-2750-301-12-000 TOTAL ENGLISH SCIENCE	FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00 \$69,756.00 \$10,500.00 \$8,543.00 \$361.00 \$8,019.00 <b>\$904,100.00</b>	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00 \$73,410.00 \$12,500.00 \$7,888.00 \$116.00 \$6,682.00 <b>\$852,099.00</b>
ENGLISH 205-61100-1121-301-12-000 205-61100-2100-301-12-000 205-61100-2210-301-12-000 205-61100-220-301-12-000 205-61100-2350-301-12-000 205-61100-2400-301-12-000 205-61100-2510-301-12-000 205-61100-2750-301-12-000 TOTAL ENGLISH SCIENCE 205-61100-1121-301-13-000	FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00 \$69,756.00 \$10,500.00 \$8,543.00 \$361.00 \$8,019.00 <b>\$904,100.00</b> \$438,174.00	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00 \$73,410.00 \$12,500.00 \$7,888.00 \$116.00 \$6,682.00 <b>\$852,099.00</b> \$462,674.00
ENGLISH 205-61100-1121-301-12-000 205-61100-2100-301-12-000 205-61100-2210-301-12-000 205-61100-220-301-12-000 205-61100-2350-301-12-000 205-61100-2350-301-12-000 205-61100-2510-301-12-000 205-61100-2750-301-12-000 TOTAL ENGLISH SCIENCE 205-61100-1121-301-13-000 205-61100-2100-301-13-000	FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS INSTRUCTIONAL SALARIES FICA BENEFITS	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00 \$69,756.00 \$10,500.00 \$8,543.00 \$361.00 \$8,019.00 <b>\$904,100.00</b> \$438,174.00 \$33,972.00	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00 \$73,410.00 \$12,500.00 \$12,500.00 \$12,500.00 \$12,500.00 \$116.00 \$6,682.00 <b>\$852,099.00</b> \$462,674.00 \$33,708.00
ENGLISH 205-61100-1121-301-12-000 205-61100-2100-301-12-000 205-61100-2210-301-12-000 205-61100-220-301-12-000 205-61100-2350-301-12-000 205-61100-2510-301-12-000 205-61100-2510-301-12-000 205-61100-2750-301-12-000 EVICAL ENGLISH SCIENCE 205-61100-1121-301-13-000 205-61100-2100-301-13-000	FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS INSTRUCTIONAL SALARIES FICA BENEFITS VRS BENEFITS	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00 \$69,756.00 \$10,500.00 \$361.00 \$8,019.00 <b>\$904,100.00</b> \$438,174.00 \$33,972.00 \$76,407.00	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00 \$73,410.00 \$12,500.00 \$12,500.00 \$12,500.00 \$116.00 \$6,682.00 <b>\$852,099.00</b> \$462,674.00 \$33,708.00 \$67,929.00
ENGLISH 205-61100-1121-301-12-000 205-61100-2100-301-12-000 205-61100-220-301-12-000 205-61100-220-301-12-000 205-61100-2350-301-12-000 205-61100-2510-301-12-000 205-61100-2510-301-12-000 205-61100-2750-301-12-000 EVICAL ENGLISH SCIENCE 205-61100-1121-301-13-000 205-61100-2100-301-13-000 205-61100-2300-301-13-000 205-61100-2300-301-13-000	FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS INSTRUCTIONAL SALARIES FICA BENEFITS VRS BENEFITS HMP BENEFITS	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00 \$69,756.00 \$10,500.00 \$361.00 \$8,019.00 <b>\$904,100.00</b> \$438,174.00 \$33,972.00 \$76,407.00 \$51,108.00	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00 \$73,410.00 \$12,500.00 \$12,500.00 \$12,500.00 \$12,500.00 \$12,500.00 \$12,500.00 \$6,682.00 \$852,099.00 \$462,674.00 \$33,708.00 \$67,929.00 \$52,020.00
ENGLISH 205-61100-1121-301-12-000 205-61100-2100-301-12-000 205-61100-220-301-12-000 205-61100-220-301-12-000 205-61100-2350-301-12-000 205-61100-2510-301-12-000 205-61100-2750-301-12-000 205-61100-2750-301-12-000 EVICAL ENGLISH SCIENCE 205-61100-1121-301-13-000 205-61100-2100-301-13-000 205-61100-2300-301-13-000 205-61100-2300-301-13-000 205-61100-2300-301-13-000	FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS INSTRUCTIONAL SALARIES FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00 \$69,756.00 \$10,500.00 \$8,543.00 \$361.00 \$8,019.00 <b>\$904,100.00</b> \$438,174.00 \$33,972.00 \$76,407.00 \$51,108.00 \$6,500.00	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00 \$73,410.00 \$12,500.00 \$12,500.00 \$12,500.00 \$12,500.00 \$12,500.00 \$6,682.00 \$852,099.00 \$462,674.00 \$33,708.00 \$67,929.00 \$52,020.00 \$6,750.00
ENGLISH 205-61100-1121-301-12-000 205-61100-2100-301-12-000 205-61100-220-301-12-000 205-61100-2300-301-12-000 205-61100-2350-301-12-000 205-61100-2510-301-12-000 205-61100-2750-301-12-000 205-61100-2750-301-12-000 EVICAL ENGLISH SCIENCE 205-61100-1121-301-13-000 205-61100-2210-301-13-000 205-61100-2300-301-13-000 205-61100-2350-301-13-000 205-61100-2350-301-13-000 205-61100-2350-301-13-000	FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS INSTRUCTIONAL SALARIES FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00 \$69,756.00 \$10,500.00 \$8,543.00 \$361.00 \$8,019.00 <b>\$904,100.00</b> \$438,174.00 \$33,972.00 \$76,407.00 \$51,108.00 \$6,500.00 \$6,133.00	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00 \$73,410.00 \$12,500.00 \$7,888.00 \$116.00 \$6,682.00 <b>\$852,099.00</b> \$462,674.00 \$33,708.00 \$67,929.00 \$52,020.00 \$67,750.00 \$6,750.00
ENGLISH 205-61100-1121-301-12-000 205-61100-2210-301-12-000 205-61100-220-301-12-000 205-61100-2300-301-12-000 205-61100-2350-301-12-000 205-61100-2510-301-12-000 205-61100-2750-301-12-000 205-61100-2750-301-12-000 205-61100-210-301-13-000 205-61100-2210-301-13-000 205-61100-2350-301-13-000 205-61100-2400-301-13-000 205-61100-2400-301-13-000 205-61100-2400-301-13-000	FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS INSTRUCTIONAL SALARIES FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00 \$69,756.00 \$10,500.00 \$8,543.00 \$361.00 \$804,100.00 \$904,100.00 \$438,174.00 \$33,972.00 \$76,407.00 \$51,108.00 \$6,500.00 \$6,133.00 \$5,757.00	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00 \$73,410.00 \$12,500.00 \$7,888.00 \$116.00 \$6,682.00 <b>\$852,099.00</b> \$462,674.00 \$33,708.00 \$67,929.00 \$52,020.00 \$6,750.00 \$6,750.00 \$6,070.00 \$5,143.00
ENGLISH 205-61100-1121-301-12-000 205-61100-2100-301-12-000 205-61100-220-301-12-000 205-61100-2300-301-12-000 205-61100-2350-301-12-000 205-61100-2510-301-12-000 205-61100-2510-301-12-000 205-61100-2750-301-12-000 EVICAL ENGLISH SCIENCE 205-61100-2100-301-13-000 205-61100-2300-301-13-000 205-61100-2350-301-13-000 205-61100-2750-301-13-000 205-61100-2750-301-13-000 205-61100-2750-301-13-000 205-61100-2750-301-13-000	FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS INSTRUCTIONAL SALARIES FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00 \$69,756.00 \$10,500.00 \$8,543.00 \$361.00 \$8,019.00 <b>\$904,100.00</b> \$438,174.00 \$33,972.00 \$76,407.00 \$51,108.00 \$6,500.00 \$6,133.00	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00 \$73,410.00 \$12,500.00 \$12,500.00 \$12,500.00 \$12,500.00 \$12,500.00 \$6,682.00 \$852,099.00 \$462,674.00 \$33,708.00 \$67,929.00 \$52,020.00 \$6,750.00 \$6,070.00
ENGLISH 205-61100-1121-301-12-000 205-61100-2100-301-12-000 205-61100-220-301-12-000 205-61100-220-301-12-000 205-61100-2300-301-12-000 205-61100-2350-301-12-000 205-61100-2510-301-12-000 205-61100-2750-301-12-000 ENTAL ENGLISH SCIENCE 205-61100-1121-301-13-000 205-61100-2100-301-13-000 205-61100-2300-301-13-000 205-61100-2350-301-13-000 205-61100-2550-301-13-000 205-61100-2750-301-13-000 205-61100-2750-301-13-000 205-61100-2750-301-13-000 205-61100-2750-301-13-000	FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS INSTRUCTIONAL SALARIES FICA BENEFITS VRS BENEFITS HMP BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00 \$69,756.00 \$10,500.00 \$361.00 \$904,100.00 \$904,100.00 \$438,174.00 \$33,972.00 \$76,407.00 \$51,108.00 \$6,500.00 \$6,133.00 \$5,757.00 \$618,051.00	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00 \$73,410.00 \$12,500.00 \$12,500.00 \$12,500.00 \$12,500.00 \$6,682.00 \$852,099.00 \$462,674.00 \$33,708.00 \$67,929.00 \$52,020.00 \$67,929.00 \$52,020.00 \$67,50.00 \$6,750.00 \$6,750.00 \$6,750.00 \$5,143.00
ENGLISH 205-61100-1121-301-12-000 205-61100-2100-301-12-000 205-61100-220-301-12-000 205-61100-220-301-12-000 205-61100-2350-301-12-000 205-61100-2510-301-12-000 205-61100-2750-301-12-000 205-61100-2750-301-12-000 205-61100-2100-301-13-000 205-61100-2100-301-13-000 205-61100-2300-301-13-000 205-61100-2350-301-13-000 205-61100-2350-301-13-000 205-61100-2750-301-13-000 205-61100-205-61 205-61100-205 205-61100-205 205-61100-205 205-61100-205 205-61100-205 205-61	FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS INSTRUCTIONAL SALARIES FICA BENEFITS HMP BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS RHCC BENEFITS	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00 \$69,756.00 \$10,500.00 \$8,543.00 \$361.00 \$904,100.00 \$904,100.00 \$438,174.00 \$33,972.00 \$76,407.00 \$51,108.00 \$6,500.00 \$6,133.00 \$5,757.00 \$618,051.00	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00 \$73,410.00 \$12,500.00 \$12,500.00 \$12,500.00 \$12,500.00 \$6,682.00 \$852,099.00 \$462,674.00 \$33,708.00 \$67,929.00 \$52,020.00 \$67,929.00 \$52,020.00 \$67,50.00 \$6,750.00 \$6,750.00 \$5,143.00 \$634,294.00 \$542,195.00
ENGLISH 205-61100-1121-301-12-000 205-61100-2100-301-12-000 205-61100-220-301-12-000 205-61100-220-301-12-000 205-61100-2350-301-12-000 205-61100-2510-301-12-000 205-61100-2750-301-12-000 205-61100-2750-301-12-000 EVTAL ENGLISH SCIENCE 205-61100-2100-301-13-000 205-61100-2210-301-13-000 205-61100-2350-301-13-000 205-61100-2350-301-13-000 205-61100-2350-301-13-000 205-61100-2750-301-13-000 205-61100-2750-301-13-000 205-61100-2750-301-13-000 205-61100-2750-301-13-000 205-61100-2750-301-13-000 EVTAL SCIENCE HISTORY / SOCIAL SCIENCE 205-61100-1121-301-14-000	FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS INSTRUCTIONAL SALARIES FICA BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS RHCC BENEFITS INSTRUCTIONAL SALARIES FICA BENEFITS	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00 \$69,756.00 \$10,500.00 \$8,543.00 \$361.00 <b>\$904,100.00</b> \$438,174.00 \$33,972.00 \$76,407.00 \$51,108.00 \$6,500.00 \$6,133.00 \$5,757.00 <b>\$618,051.00</b> \$504,508.00 \$37,444.00	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00 \$73,410.00 \$12,500.00 \$12,500.00 \$12,500.00 \$12,500.00 \$6,682.00 \$852,099.00 \$462,674.00 \$33,708.00 \$67,929.00 \$52,020.00 \$67,929.00 \$52,020.00 \$67,50.00 \$6,750.00 \$6,750.00 \$6,750.00 \$5,143.00 \$634,294.00 \$542,195.00 \$41,546.00
ENGLISH         205-61100-1121-301-12-000         205-61100-2100-301-12-000         205-61100-220-301-12-000         205-61100-2300-301-12-000         205-61100-2350-301-12-000         205-61100-2350-301-12-000         205-61100-2510-301-12-000         205-61100-2750-301-12-000         205-61100-2750-301-12-000         205-61100-2750-301-12-000         205-61100-2750-301-13-000         205-61100-210-301-13-000         205-61100-2300-301-13-000         205-61100-2300-301-13-000         205-61100-2350-301-13-000         205-61100-2750-301-13-000         205-61100-2750-301-13-000         205-61100-2750-301-13-000         205-61100-210-301-14-000         205-61100-210-301-14-000         205-61100-210-301-14-000	FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS INSTRUCTIONAL SALARIES FICA BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS RHCC BENEFITS INSTRUCTIONAL SALARIES FICA BENEFITS VRS BENEFITS	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00 \$69,756.00 \$10,500.00 \$8,543.00 \$361.00 \$904,100.00 \$904,100.00 \$438,174.00 \$33,972.00 \$76,407.00 \$51,108.00 \$6,133.00 \$5,757.00 \$618,051.00 \$504,508.00 \$37,444.00 \$67,986.00	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00 \$73,410.00 \$12,500.00 \$7,888.00 \$116.00 \$6,682.00 <b>\$852,099.00</b> \$462,674.00 \$33,708.00 \$67,929.00 \$52,020.00 \$67,929.00 \$52,020.00 \$67,50.00 \$6,750.00 \$6,750.00 \$5,143.00 <b>\$634,294.00</b> \$542,195.00 \$41,546.00 \$66,671.00
ENGLISH           205-61100-1121-301-12-000           205-61100-2100-301-12-000           205-61100-2210-301-12-000           205-61100-220-301-12-000           205-61100-2350-301-12-000           205-61100-2350-301-12-000           205-61100-2510-301-12-000           205-61100-2750-301-12-000           205-61100-2750-301-12-000           205-61100-2750-301-12-000           205-61100-2750-301-13-000           205-61100-210-301-13-000           205-61100-2210-301-13-000           205-61100-2350-301-13-000           205-61100-2350-301-13-000           205-61100-2750-301-13-000           205-61100-2750-301-13-000           205-61100-210-301-14-000           205-61100-210-301-14-000           205-61100-210-301-14-000           205-61100-210-301-14-000           205-61100-2210-301-14-000	FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS INSTRUCTIONAL SALARIES FICA BENEFITS HMP BENEFITS HMP BENEFITS RHCC BENEFITS RHCC BENEFITS RHCC BENEFITS VRS HYBRID	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00 \$69,756.00 \$10,500.00 \$8,543.00 \$361.00 \$304,100.00 \$438,174.00 \$33,972.00 \$76,407.00 \$51,108.00 \$6,500.00 \$6,133.00 \$5,757.00 \$618,051.00 \$504,508.00 \$37,444.00 \$67,986.00 \$14,349.00	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00 \$73,410.00 \$12,500.00 \$7,888.00 \$116.00 \$6,682.00 <b>\$852,099.00</b> \$462,674.00 \$33,708.00 \$67,929.00 \$52,020.00 \$67,50.00 \$6,750.00 \$6,750.00 \$5,143.00 <b>\$634,294.00</b> \$542,195.00 \$41,546.00 \$66,671.00 \$12,815.00
ENGLISH         205-61100-1121-301-12-000         205-61100-2210-301-12-000         205-61100-220-301-12-000         205-61100-2300-301-12-000         205-61100-2350-301-12-000         205-61100-2350-301-12-000         205-61100-2510-301-12-000         205-61100-2750-301-12-000         205-61100-2750-301-12-000         205-61100-2750-301-12-000         205-61100-2750-301-12-000         205-61100-2750-301-13-000         205-61100-210-301-13-000         205-61100-2300-301-13-000         205-61100-2350-301-13-000         205-61100-2750-301-13-000         205-61100-2750-301-13-000         205-61100-2750-301-13-000         205-61100-2750-301-13-000         205-61100-2750-301-13-000         205-61100-2750-301-13-000         205-61100-2100-301-14-000         205-61100-2100-301-14-000         205-61100-2100-301-14-000         205-61100-2210-301-14-000         205-61100-2210-301-14-000         205-61100-220-301-14-000         205-61100-220-301-14-000	FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS INSTRUCTIONAL SALARIES FICA BENEFITS HMP BENEFITS HMP BENEFITS RHCC BENEFITS RHCC BENEFITS RHCC BENEFITS VRS BENEFITS	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00 \$69,756.00 \$10,500.00 \$8,543.00 \$361.00 \$904,100.00 \$904,100.00 \$438,174.00 \$33,972.00 \$76,407.00 \$51,108.00 \$6,500.00 \$6,133.00 \$5,757.00 \$618,051.00 \$504,508.00 \$37,444.00 \$37,444.00 \$37,444.00 \$34,284.00	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00 \$73,410.00 \$12,500.00 \$7,888.00 \$116.00 \$6,682.00 <b>\$852,099.00</b> \$462,674.00 \$33,708.00 \$67,929.00 \$67,929.00 \$67,50.00 \$6,750.00 \$6,750.00 \$6,750.00 \$51,143.00 <b>\$634,294.00</b> \$542,195.00 \$41,546.00 \$66,671.00 \$12,815.00 \$60,780.00
ENGLISH         205-61100-1121-301-12-000         205-61100-2100-301-12-000         205-61100-220-301-12-000         205-61100-220-301-12-000         205-61100-2300-301-12-000         205-61100-2350-301-12-000         205-61100-2510-301-12-000         205-61100-2750-301-12-000         205-61100-2750-301-12-000         205-61100-2750-301-12-000         205-61100-2750-301-13-000         205-61100-210-301-13-000         205-61100-210-301-13-000         205-61100-2300-301-13-000         205-61100-2350-301-13-000         205-61100-2750-301-13-000         205-61100-2750-301-13-000         205-61100-2750-301-13-000         205-61100-2750-301-13-000         205-61100-2750-301-13-000         205-61100-210-301-14-000         205-61100-210-301-14-000         205-61100-210-301-14-000         205-61100-2210-301-14-000	FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS INSTRUCTIONAL SALARIES FICA BENEFITS HMP BENEFITS HMP BENEFITS RHCC BENEFITS RHCC BENEFITS RHCC BENEFITS VRS HYBRID	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00 \$69,756.00 \$10,500.00 \$8,543.00 \$361.00 \$304,100.00 \$438,174.00 \$33,972.00 \$76,407.00 \$51,108.00 \$6,500.00 \$6,133.00 \$5,757.00 \$618,051.00 \$504,508.00 \$37,444.00 \$67,986.00 \$14,349.00	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00 \$73,410.00 \$12,500.00 \$7,888.00 \$116.00 \$6,682.00 <b>\$852,099.00</b> \$462,674.00 \$33,708.00 \$67,929.00 \$67,929.00 \$67,50.00 \$6,750.00 \$6,750.00 \$5,143.00 <b>\$634,294.00</b> \$542,195.00 \$41,546.00 \$66,671.00 \$12,815.00 \$60,780.00 \$8,500.00
ENGLISH 205-61100-1121-301-12-000 205-61100-2210-301-12-000 205-61100-220-301-12-000 205-61100-220-301-12-000 205-61100-2350-301-12-000 205-61100-2510-301-12-000 205-61100-2750-301-12-000 205-61100-2750-301-12-000 205-61100-2750-301-13-000 205-61100-2100-301-13-000 205-61100-2300-301-13-000 205-61100-230-301-13-000 205-61100-230-301-13-000 205-61100-230-301-13-000 205-61100-230-301-13-000 205-61100-230-301-13-000 205-61100-230-301-13-000 205-61100-2750-301-13-000 205-61100-2750-301-13-000 205-61100-210-301-14-000 205-61100-210-301-14-000 205-61100-220-301-14-000 205-61100-2300-301-14-000 205-61100-2300-301-14-000 205-61100-2300-301-14-000	FICA BENEFITS VRS BENEFITS VRS-HYBRID HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS VLDP-HYBRID RHCC BENEFITS INSTRUCTIONAL SALARIES FICA BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS RHCC BENEFITS VRS BENEFITS VRS BENEFITS VRS BENEFITS VRS BENEFITS VRS HYBRID HMP BENEFITS HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$652,010.00 \$48,502.00 \$84,545.00 \$21,864.00 \$69,756.00 \$10,500.00 \$8,543.00 \$361.00 <b>\$904,100.00</b> \$438,174.00 \$33,972.00 \$76,407.00 \$51,108.00 \$6,500.00 \$6,133.00 \$5,757.00 <b>\$618,051.00</b> \$504,508.00 \$37,444.00 \$37,444.00 \$4,500.00	\$615,340.00 \$46,087.00 \$71,116.00 \$18,960.00 \$73,410.00 \$12,500.00 \$7,888.00 \$116.00 \$6,682.00 <b>\$852,099.00</b> \$462,674.00 \$33,708.00 \$67,929.00 \$67,929.00 \$67,50.00 \$6,750.00 \$6,750.00 \$6,750.00 \$51,143.00 <b>\$634,294.00</b> \$542,195.00 \$41,546.00 \$66,671.00 \$12,815.00 \$60,780.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
205-61100-2750-301-14-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$6,206.00	\$5,828.00
TOTAL HISTORY / SOCIAL SO	CIENCE		\$676,124.00	\$745,213.00
HEALTH & PE			•	
205-61100-1121-301-15-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$242,990.00	\$285,388.00
205-61100-2100-301-15-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$17,667.00	\$20,907.00
205-61100-2210-301-15-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$39,656.00	\$41,821.00
205-61100-2300-301-15-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$43,344.00	\$51,060.00
205-61100-2350-301-15-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$6,000.00	\$8,500.00
205-61100-2400-301-15-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$3,183.00	\$3,750.00
205-61100-2750-301-15-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$2,989.00	\$3,177.00
HEALTH & PE			\$355,829.00	\$414,603.00
			<i>+••••</i> ,• <u>-</u> ••••	••••
205-61100-1121-301-16-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	¢225 711 00	¢221 775 00
205-61100-2100-301-16-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$225,711.00 \$16,127.00	\$221,775.00 \$15,956.00
205-61100-2210-301-16-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$29,578.00	\$26,030.00
205-61100-2220-301-16-000	VRS-HYBRID	DINWIDDIE HIGH SCHOOL	\$7,259.00	\$6,483.00
205-61100-2300-301-16-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$23,232.00	\$21,984.00
205-61100-2350-301-16-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$1,500.00	\$1,750.00
205-61100-2400-301-16-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$2,957.00	\$2,890.00
205-61100-2510-301-16-000	VLDP-HYBRID	DINWIDDIE HIGH SCHOOL	\$120.00	\$116.00
205-61100-2750-301-16-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$2,776.00	\$2,447.00
			\$309,260.00	\$299,431.00
MUSIC				<u> </u>
205-61100-1121-301-17-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$88,774.00	\$88,178.00
205-61100-2100-301-17-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$5,928.00	\$6,794.00
205-61100-2210-301-17-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$7,146.00	\$6,381.00
205-61100-2220-301-17-000	VRS-HYBRID	DINWIDDIE HIGH SCHOOL	\$7,341.00	\$6,546.00
205-61100-2300-301-17-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$19,944.00	\$12,684.00
205-61100-2350-301-17-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$3,000.00	\$1,750.00
205-61100-2400-301-17-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,163.00	\$1,283.00
205-61100-2510-301-17-000	VLDP-HYBRID	DINWIDDIE HIGH SCHOOL	\$121.00	\$0.00
205-61100-2750-301-17-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$1.092.00	\$1,087.00
TOTAL MUSIC			\$134,509.00	\$124,703.00
ART			φ10 <del>4</del> ,005.00	¥12 <del>4</del> ,700.00
205-61100-1121-301-18-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$103,411.00	\$101,924.00
205-61100-2100-301-18-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$7,557.00	\$7,484.00
205-61100-2210-301-18-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$16,877.00	\$14,942.00
205-61100-2300-301-18-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$10,272.00	\$9,720.00
205-61100-2350-301-18-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$1,000.00	\$1,250.00
205-61100-2400-301-18-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,355.00	\$1,335.00
205-61100-2750-301-18-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,272.00	\$1,132.00
TOTAL ART			\$141,744.00	\$137,787.00
DRAMA				
205-61100-1121-301-19-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$22,715.00	\$22,586.00
205-61100-2100-301-19-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,619.00	\$1,609.00
205-61100-2210-301-19-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$3,707.00	\$3,311.00
205-61100-2300-301-19-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$2,568.00	\$2,430.00
205-61100-2400-301-19-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$298.00	\$296.00
205-61100-2750-301-19-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$279.00	\$251.00
TOTAL DRAMA			\$31,186.00	\$30,483.00
SPECIAL EDUCATION SERVI	CES.			,,
205-61100-1121-301-20-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$73,803.00	\$73,803.00
205-61100-1140-301-20-000	WORK STUDY WAGES	DINWIDDIE HIGH SCHOOL	\$30,000.00	\$31,146.00
205-61100-2100-301-20-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$5,403.00	\$6,310.00
205-61100-2210-301-20-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$12,045.00	\$10,820.00
205-61100-2300-301-20-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$5,316.00	\$5,040.00
205-61100-2350-301-20-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$1,000.00	\$1,250.00
205-61100-2400-301-20-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$967.00	\$967.00
205-61100-2750-301-20-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$908.00	\$819.00
			<i><b>4</b>00000</i>	40.000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
205-61100-6001-301-20-000	MATERIALS AND SUPPLIES	DINWIDDIE HIGH SCHOOL	\$5,000.00	\$5,000.00
TOTAL SPECIAL EDUCATION	SERVICES		\$134,442.00	\$135,155.00
LEARNING DISABLED				
205-61100-1121-301-21-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$243,178.00	\$240,872.00
205-61100-1151-301-21-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE HIGH SCHOOL	\$20,772.00	\$15,561.00
205-61100-2100-301-21-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$18,978.00	\$18,611.00
205-61100-2210-301-21-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$42,659.00	\$36,482.00
205-61100-2220-301-21-000	VRS-HYBRID	DINWIDDIE HIGH SCHOOL	\$0.00	\$1,266.00
205-61100-2300-301-21-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$24,077.00	\$27,996.00
205-61100-2350-301-21-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$2,315.00	\$5,000.00
205-61100-2400-301-21-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$3,424.00	\$4,767.00
205-61100-2510-301-21-000	VLDP-HYBRID	DINWIDDIE HIGH SCHOOL	\$0.00	\$126.00
205-61100-2750-301-21-000 TOTAL LEARNING	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$3,216.00	\$4,040.00
DISABLED			\$358,619.00	\$354,721.00
EMOTIONAL DISABILITY				
205-61100-1121-301-22-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$19,473.00	\$19,260.00
205-61100-2100-301-22-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,439.00	\$1,431.00
205-61100-2210-301-22-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$3,178.00	\$2,824.00
205-61100-2300-301-22-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,951.00	\$4,860.00
205-61100-2350-301-22-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$380.00	\$1,250.00
205-61100-2400-301-22-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$255.00	\$664.00
205-61100-2750-301-22-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$240.00	\$563.00
TOTAL EMOTIONAL DISABIL	ITY		\$26,916.00	\$30,852.00
INTELLECTUAL DISABILITY				
205-61100-1121-301-23-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$94,575.00	\$93,498.00
205-61100-1151-301-23-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE HIGH SCHOOL	\$58,926.00	\$45,283.00
205-61100-2100-301-23-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$10,950.00	\$9,901.00
205-61100-2210-301-23-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$24,644.00	\$20,157.00
205-61100-2300-301-23-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$20,826.00	\$35,160.00
205-61100-2350-301-23-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$3,417.00	\$6,000.00
205-61100-2400-301-23-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,977.00	\$4,040.00
205-61100-2750-301-23-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,858.00	\$3,422.00
TOTAL INTELLECTUAL DISA	BILITY		\$217,173.00	\$217,461.00
OTHER HEALTH IMPAIRMEN	rs			
205-61100-1121-301-25-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$246,233.00	\$243,424.00
205-61100-1151-301-25-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE HIGH SCHOOL	\$15,982.00	\$13,428.00
205-61100-2100-301-25-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$18,919.00	\$18,563.00
205-61100-2210-301-25-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$40,185.00	\$35,219.00
205-61100-2220-301-25-000	VRS-HYBRID	DINWIDDIE HIGH SCHOOL	\$2,609.00	\$2,592.00
205-61100-2300-301-25-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$23,345.00	\$240.00
205-61100-2350-301-25-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$2,930.00	\$0.00
205-61100-2400-301-25-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$3,434.00	\$176.00
205-61100-2510-301-25-000	VLDP-HYBRID	DINWIDDIE HIGH SCHOOL	\$43.00	\$36.00
205-61100-2750-301-25-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$3,227.00	\$149.00
TOTAL OTHER HEALTH IMPA	IRMENTS		\$356,907.00	\$313,827.00
AUTISM				
205-61100-1121-301-27-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$36,146.00	\$36,053.00
205-61100-2100-301-27-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$2,598.00	\$2,608.00
205-61100-2210-301-27-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$5,899.00	\$5,195.00
205-61100-2220-301-27-000	VRS-HYBRID	DINWIDDIE HIGH SCHOOL	\$0.00	\$121.00
205-61100-2300-301-27-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$3,605.00	\$0.00
205-61100-2350-301-27-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$375.00	\$0.00
205-61100-2400-301-27-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$474.00	\$0.00
205-61100-2510-301-27-000	VLDP-HYBRID	DINWIDDIE HIGH SCHOOL	\$0.00	\$0.00
205-61100-2750-301-27-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$444.00	\$0.00
TOTAL AUTISM			\$49,541.00	\$43,977.00
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205-61100-1121-301-30-000	INSTRUCTIONAL SALARIES	DINWIDDIE HIGH SCHOOL	\$586,533.00	\$580,577.00
203-01100-1121-301-30-000	INSTRUCTIONAL SALARIES			
205-61100-1140-301-30-000	WORK STUDY WAGES	DINWIDDIE HIGH SCHOOL	\$0.00	\$16,000.00

205-61100-2210-301-30-000         VRS BENEFITS         DINWIDDIE HIGH SCHOOL         \$95,722.00         \$           205-61100-2220-301-30-000         VRS-HYBRID         DINWIDDIE HIGH SCHOOL         \$0.00           205-61100-2300-301-30-000         HMP BENEFITS         DINWIDDIE HIGH SCHOOL         \$52,008.00         \$           205-61100-2350-301-30-000         HSA CONTRIBUTIONS         DINWIDDIE HIGH SCHOOL         \$8,500.00         \$           205-61100-2400-301-30-000         GLI BENEFITS         DINWIDDIE HIGH SCHOOL         \$7,686.00         \$           205-61100-2510-301-30-000         VLDP-HYBRID         DINWIDDIE HIGH SCHOOL         \$0.00         \$	42,960.00
205-61100-2220-301-30-000         VRS-HYBRID         DINWIDDIE HIGH SCHOOL         \$0.00           205-61100-2300-301-30-000         HMP BENEFITS         DINWIDDIE HIGH SCHOOL         \$52,008.00         \$           205-61100-2350-301-30-000         HSA CONTRIBUTIONS         DINWIDDIE HIGH SCHOOL         \$8,500.00         \$           205-61100-2400-301-30-000         GLI BENEFITS         DINWIDDIE HIGH SCHOOL         \$7,686.00         \$           205-61100-2510-301-30-000         VLDP-HYBRID         DINWIDDIE HIGH SCHOOL         \$0.00	
205-61100-2300-301-30-000         HMP BENEFITS         DINWIDDIE HIGH SCHOOL         \$52,008.00         \$           205-61100-2350-301-30-000         HSA CONTRIBUTIONS         DINWIDDIE HIGH SCHOOL         \$8,500.00         \$           205-61100-2400-301-30-000         GLI BENEFITS         DINWIDDIE HIGH SCHOOL         \$7,686.00         \$           205-61100-2510-301-30-000         VLDP-HYBRID         DINWIDDIE HIGH SCHOOL         \$0.00	85,113.00
205-61100-2350-301-30-000         HSA CONTRIBUTIONS         DINWIDDIE HIGH SCHOOL         \$8,500.00           205-61100-2400-301-30-000         GLI BENEFITS         DINWIDDIE HIGH SCHOOL         \$7,686.00           205-61100-2510-301-30-000         VLDP-HYBRID         DINWIDDIE HIGH SCHOOL         \$0.00	\$0.00
205-61100-2400-301-30-000         GLI BENEFITS         DINWIDDIE HIGH SCHOOL         \$7,686.00           205-61100-2510-301-30-000         VLDP-HYBRID         DINWIDDIE HIGH SCHOOL         \$0.00	42,456.00
205-61100-2510-301-30-000 VLDP-HYBRID DINWIDDIE HIGH SCHOOL \$0.00	\$7,500.00
	\$7,650.00
205-61100-2750-301-30-000 RHCC BENEFITS DINWIDDIE HIGH SCHOOL \$7,215,00	\$115.00
···· ··· ··· ··· ··· ··· ··· ··· ··· ·	\$6,482.00
	\$9,000.00
	10,550.00
	\$1,560.00
	09,963.00
GED INSTRUCTION 205-61100-1121-301-70-000 INSTRUCTIONAL SALARIES DINWIDDIE HIGH SCHOOL \$46.550.00 \$	16 219 00
	46,218.00 13,428.00
205-61100-1521-301-70-000 SUBSTITUTE WAGES DINWIDDLE HIGH SCHOOL \$17,040.00 \$	\$0.00
	\$0.00 \$4,379.00
	\$8,745.00
	20,940.00
	\$2,500.00
205-61100-2400-301-70-000 GLI BENEFITS DINWIDDIE HIGH SCHOOL \$841.00	\$782.00
205-61100-2750-301-70-000 RHCC BENEFITS DINWIDDIE HIGH SCHOOL \$790.00	\$662.00
	97,654.00
STUDENT ACTIVITIES DIRECTOR	
205-61100-1121-301-99-000 INSTRUCTIONAL SALARIES DINWIDDIE HIGH SCHOOL \$70,444.00 \$	69,747.00
	\$5,307.00
	10,225.00
	17,280.00
	\$2,500.00
205-61100-2400-301-99-000         GLI BENEFITS         DINWIDDIE HIGH SCHOOL         \$923.00	\$914.00
205-61100-2750-301-99-000 RHCC BENEFITS DINWIDDIE HIGH SCHOOL \$867.00	\$774.00
	06,747.00
	41,739.00
	15,216.00
205-61100-1151-302-10-000 INSTRUCTIONAL AIDE SALARIES SCHOOL \$19,482.00 \$	
205-61100-1521-302-10-000SUBSTITUTE WAGESDINWIDDIE MIDDLE\$0.00\$0.00	\$0.00
205-61100-1521-302-10-000 SUBSTITUTE WAGES DINWIDDIE MIDDLE DINWIDDIE MIDDLE \$0.00 DINWIDDIE MIDDLE	\$0.00 \$1,134.00
205-61100-1521-302-10-000SUBSTITUTE WAGESDINWIDDIE MIDDLE SCHOOL\$0.00 DINWIDDIE MIDDLE205-61100-2100-302-10-000FICA BENEFITSSCHOOL\$1,431.00 DINWIDDIE MIDDLE205-61100-2100-302-10-000FICA BENEFITSSCHOOL\$1,431.00 DINWIDDIE MIDDLE	
205-61100-1521-302-10-000       SUBSTITUTE WAGES       DINWIDDIE MIDDLE         205-61100-2100-302-10-000       FICA BENEFITS       SCHOOL       \$1,431.00         DINWIDDIE MIDDLE       DINWIDDIE MIDDLE	\$1,134.00
DiscreteDiscreteDiscrete205-61100-1521-302-10-000SUBSTITUTE WAGESSCHOOL\$0.00205-61100-2100-302-10-000FICA BENEFITSSCHOOL\$1,431.00205-61100-2210-302-10-000VRS BENEFITSSCHOOL\$3,180.00205-61100-2220-302-10-000VRS-HYBRIDSCHOOL\$0.00DINWIDDIE MIDDLESCHOOL\$0.00DINWIDDIE MIDDLESCHOOL\$0.00	\$1,134.00 \$2,140.00 \$382.00
205-61100-1521-302-10-000SUBSTITUTE WAGESDINWIDDIE MIDDLE205-61100-2100-302-10-000FICA BENEFITSSCHOOL\$1,431.00205-61100-2210-302-10-000VRS BENEFITSSCHOOL\$3,180.00205-61100-2220-302-10-000VRS-HYBRIDSCHOOL\$0.00DINWIDDIE MIDDLESCHOOL\$0.00DINWIDDIE MIDDLEDINWIDDIE MIDDLE205-61100-2220-302-10-000VRS-HYBRIDSCHOOL\$0.00DINWIDDIE MIDDLESCHOOL\$0.00DINWIDDIE MIDDLESCHOOL\$0.00DINWIDDIE MIDDLESCHOOL\$0.00DINWIDDIE MIDDLESCHOOL\$0.00DINWIDDIE MIDDLESCHOOL\$0.00DINWIDDIE MIDDLESCHOOL\$0.00	\$1,134.00 \$2,140.00
DINWIDDIE MIDDLE           205-61100-1521-302-10-000         SUBSTITUTE WAGES         SCHOOL         \$0.00           205-61100-2100-302-10-000         FICA BENEFITS         SCHOOL         \$1,431.00           205-61100-2210-302-10-000         VRS BENEFITS         SCHOOL         \$3,180.00           205-61100-2220-302-10-000         VRS BENEFITS         SCHOOL         \$3,180.00           205-61100-2220-302-10-000         VRS-HYBRID         SCHOOL         \$0.00           205-61100-2300-302-10-000         HMP BENEFITS         SCHOOL         \$0.00           DINWIDDIE MIDDLE         UNWIDDIE MIDDLE         \$0.00           DINWIDDIE MIDDLE         SCHOOL         \$0.00           205-61100-2300-302-10-000         HMP BENEFITS         SCHOOL         \$0.00           DINWIDDIE MIDDLE         DINWIDDIE MIDDLE         \$0.00         DINWIDDIE MIDDLE	\$1,134.00 \$2,140.00 \$382.00 \$0.00
DINWIDDIE MIDDLE         DINWIDDIE MIDDLE           205-61100-1521-302-10-000         SUBSTITUTE WAGES         SCHOOL         \$0.00           205-61100-2100-302-10-000         FICA BENEFITS         SCHOOL         \$1,431.00           205-61100-2210-302-10-000         VRS BENEFITS         SCHOOL         \$3,180.00           205-61100-2220-302-10-000         VRS BENEFITS         SCHOOL         \$3,00           205-61100-2220-302-10-000         VRS-HYBRID         SCHOOL         \$0.00           205-61100-2300-302-10-000         HMP BENEFITS         SCHOOL         \$0.00           205-61100-2300-302-10-000         HMP BENEFITS         SCHOOL         \$0.00           205-61100-2300-302-10-000         HMP BENEFITS         SCHOOL         \$1,000.00           205-61100-2300-302-10-000         HSA CONTRIBUTIONS         SCHOOL         \$1,000.00           DINWIDDIE MIDDLE         DINWIDDIE MIDDLE         \$1,000.00         DINWIDDIE MIDDLE	\$1,134.00 \$2,140.00 \$382.00 \$0.00 \$0.00
DiscreteDiscreteDiscrete205-61100-1521-302-10-000SUBSTITUTE WAGESSCHOOL\$0.00205-61100-2100-302-10-000FICA BENEFITSSCHOOL\$1,431.00205-61100-2210-302-10-000VRS BENEFITSSCHOOL\$3,180.00205-61100-2220-302-10-000VRS-HYBRIDSCHOOL\$0.00205-61100-2300-302-10-000HMP BENEFITSSCHOOL\$0.00205-61100-2300-302-10-000HMP BENEFITSSCHOOL\$1,36.00205-61100-2300-302-10-000HSA CONTRIBUTIONSSCHOOL\$5,136.00205-61100-2350-302-10-000HSA CONTRIBUTIONSSCHOOL\$1,000.00205-61100-2400-302-10-000GLI BENEFITSSCHOOL\$255.00205-61100-2400-302-10-000GLI BENEFITSSCHOOL\$255.00DINWIDDIE MIDDLESCHOOL\$255.00DINWIDDIE MIDDLE	\$1,134.00 \$2,140.00 \$382.00 \$0.00 \$0.00 \$171.00
205-61100-1521-302-10-000         SUBSTITUTE WAGES         DINWIDDIE MIDDLE         \$0.00           205-61100-2100-302-10-000         FICA BENEFITS         SCHOOL         \$1,431.00           205-61100-2210-302-10-000         VRS BENEFITS         SCHOOL         \$3,180.00           205-61100-2220-302-10-000         VRS BENEFITS         SCHOOL         \$3,180.00           205-61100-2220-302-10-000         VRS-HYBRID         SCHOOL         \$0.00           205-61100-2300-302-10-000         HMP BENEFITS         SCHOOL         \$5,136.00           205-61100-2300-302-10-000         HMP BENEFITS         SCHOOL         \$5,136.00           205-61100-2350-302-10-000         HSA CONTRIBUTIONS         SCHOOL         \$1,000.00           205-61100-2400-302-10-000         GLI BENEFITS         SCHOOL         \$255.00           DINWIDDIE MIDDLE         205-61100-2510-302-10-000         VLDP-HYBRID         \$0.00           205-61100-2510-302-10-000         VLDP-HYBRID         \$0.00         \$0.00           205-61100-2510-302-10-000         RHCC BENEFITS         SCHOOL         \$0.00           205-61100-2750-302-10-000         RHCC BENEFITS         SCHOOL         \$0.00           DINWIDDIE MIDDLE         SCHOOL         \$0.00         DINWIDDIE MIDDLE           205-61100-2750-302-10-000 <td>\$1,134.00 \$2,140.00 \$382.00 \$0.00 \$0.00 \$171.00 \$35.00</td>	\$1,134.00 \$2,140.00 \$382.00 \$0.00 \$0.00 \$171.00 \$35.00
205-61100-1521-302-10-000         SUBSTITUTE WAGES         DINWIDDIE MIDDLE SCHOOL         \$0.00           205-61100-2100-302-10-000         FICA BENEFITS         SCHOOL         \$1,431.00           205-61100-2210-302-10-000         VRS BENEFITS         SCHOOL         \$3,180.00           205-61100-2220-302-10-000         VRS BENEFITS         SCHOOL         \$3,180.00           205-61100-2220-302-10-000         VRS-HYBRID         SCHOOL         \$0.00           205-61100-2230-302-10-000         VRS-HYBRID         SCHOOL         \$0.00           205-61100-2350-302-10-000         HMP BENEFITS         SCHOOL         \$1,000.00           205-61100-2350-302-10-000         HSA CONTRIBUTIONS         SCHOOL         \$1,000.00           205-61100-2510-302-10-000         GLI BENEFITS         SCHOOL         \$255.00           205-61100-2510-302-10-000         VLDP-HYBRID         SCHOOL         \$20.00           205-61100-2510-302-10-000         RHCC BENEFITS         SCHOOL         \$240.00           205-61100-250-302-10-000         RHCC BENEFITS         SCHOOL         \$240.00           205-61100-5504-302-10-000         TRAVEL - CONFERENCE         SCHOOL         \$0.00           205-61100-5504-302-10-000         TRAVEL - CONFERENCE         SCHOOL         \$0.00           205-61100-580	\$1,134.00 \$2,140.00 \$382.00 \$0.00 \$0.00 \$171.00 \$35.00 \$145.00
205-61100-1521-302-10-000         SUBSTITUTE WAGES         DINWIDDIE MIDDLE SCHOOL         \$0.00           205-61100-2100-302-10-000         FICA BENEFITS         SCHOOL         \$1,431.00           205-61100-2210-302-10-000         VRS BENEFITS         SCHOOL         \$3,180.00           205-61100-2220-302-10-000         VRS BENEFITS         SCHOOL         \$3,180.00           205-61100-2220-302-10-000         VRS-HYBRID         SCHOOL         \$0.00           205-61100-2300-302-10-000         HMP BENEFITS         SCHOOL         \$5,136.00           205-61100-2300-302-10-000         HMP BENEFITS         SCHOOL         \$5,136.00           205-61100-2300-302-10-000         HMP BENEFITS         SCHOOL         \$5,136.00           205-61100-2400-302-10-000         HSA CONTRIBUTIONS         SCHOOL         \$1,000.00           205-61100-2400-302-10-000         GLI BENEFITS         SCHOOL         \$255.00           205-61100-2510-302-10-000         RHCC BENEFITS         SCHOOL         \$240.00           205-61100-2750-302-10-000         RHCC BENEFITS         SCHOOL         \$240.00           205-61100-2750-302-10-000         RHCC BENEFITS         SCHOOL         \$0.00           205-61100-5504-302-10-000         TRAVEL - CONFERENCE         SCHOOL         \$0.00           205-6110	\$1,134.00 \$2,140.00 \$382.00 \$0.00 \$171.00 \$35.00 \$145.00 \$3,280.00
205-61100-1521-302-10-000         SUBSTITUTE WAGES         DINWIDDIE MIDDLE SCHOOL         \$0.00           205-61100-2100-302-10-000         FICA BENEFITS         DINWIDDIE MIDDLE SCHOOL         \$1,431.00           205-61100-2210-302-10-000         VRS BENEFITS         SCHOOL         \$3,180.00           205-61100-2220-302-10-000         VRS BENEFITS         SCHOOL         \$3,180.00           205-61100-2200-302-10-000         VRS-HYBRID         SCHOOL         \$0.00           205-61100-2300-302-10-000         HMP BENEFITS         SCHOOL         \$5,136.00           205-61100-2300-302-10-000         HMP BENEFITS         SCHOOL         \$1,000.00           205-61100-2300-302-10-000         HSA CONTRIBUTIONS         SCHOOL         \$1,000.00           205-61100-2400-302-10-000         GLI BENEFITS         DINWIDDIE MIDDLE         \$255.00           205-61100-2510-302-10-000         GLI BENEFITS         SCHOOL         \$20.00           205-61100-2750-302-10-000         RHCC BENEFITS         SCHOOL         \$240.00           205-61100-5504-302-10-000         RHCC BENEFITS         DINWIDDIE MIDDLE         \$0.00           205-61100-5504-302-10-000         RHCC BENEFICE         DINWIDDIE MIDDLE         \$0.00           205-61100-5800-302-10-000         MISCELLANEOUS OTHER CHARGES         SCHOOL	\$1,134.00 \$2,140.00 \$382.00 \$0.00 \$171.00 \$35.00 \$145.00 \$3,280.00 \$1,100.00
205-61100-1521-302-10-000         SUBSTITUTE WAGES         DINWIDDIE MIDDLE SCHOOL         \$0.00           205-61100-2100-302-10-000         FICA BENEFITS         DINWIDDIE MIDDLE SCHOOL         \$1,431.00           205-61100-2210-302-10-000         VRS BENEFITS         SCHOOL         \$3,180.00           205-61100-2220-302-10-000         VRS BENEFITS         SCHOOL         \$3,180.00           205-61100-2200-302-10-000         VRS-HYBRID         SCHOOL         \$0.00           205-61100-2300-302-10-000         HMP BENEFITS         SCHOOL         \$5,136.00           205-61100-2300-302-10-000         HMP BENEFITS         SCHOOL         \$1,000.00           205-61100-2300-302-10-000         HSA CONTRIBUTIONS         SCHOOL         \$1,000.00           205-61100-2400-302-10-000         GLI BENEFITS         DINWIDDIE MIDDLE         \$255.00           205-61100-2510-302-10-000         GLI BENEFITS         SCHOOL         \$20.00           205-61100-2750-302-10-000         RHCC BENEFITS         SCHOOL         \$240.00           205-61100-5504-302-10-000         RHCC BENEFITS         DINWIDDIE MIDDLE         \$0.00           205-61100-5504-302-10-000         RHCC BENEFICE         DINWIDDIE MIDDLE         \$0.00           205-61100-5800-302-10-000         MISCELLANEOUS OTHER CHARGES         SCHOOL	\$1,134.00 \$2,140.00 \$382.00 \$0.00 \$171.00 \$35.00 \$145.00 \$3,280.00 \$1,100.00 \$0.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
205-61100-6131-302-10-000	INSTRUCTIONAL MATERIALS	DINWIDDIE MIDDLE SCHOOL DINWIDDIE MIDDLE	\$8,522.00	\$6,698.00
205-61100-6132-302-10-000	ART MATERIALS	SCHOOL	\$1,038.00	\$1,500.00
TOTAL REGULAR INSTRUCT	ION		\$76,558.00	\$63,301.00
MATH		DINWIDDIE MIDDLE		
205-61100-1121-302-11-000	INSTRUCTIONAL SALARIES	SCHOOL DINWIDDIE MIDDLE	\$528,741.00	\$547,343.00
205-61100-2100-302-11-000	FICA BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$37,486.00	\$39,475.00
205-61100-2210-302-11-000	VRS BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$72,333.00	\$64,395.00
205-61100-2220-302-11-000	VRS-HYBRID	SCHOOL DINWIDDIE MIDDLE	\$13,954.00	\$13,763.00
205-61100-2300-302-11-000	HMP BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$71,892.00	\$69,672.00
205-61100-2350-302-11-000	HSA CONTRIBUTIONS	SCHOOL	\$10,250.00	\$11,250.00
205-61100-2400-302-11-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$6,925.00	\$6,747.00
205-61100-2510-302-11-000	VLDP-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$230.00	\$0.00
205-61100-2750-302-11-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$6,505.00	\$5,715.00
TOTAL MATH			\$748,316.00	\$758,360.00
ENGLISH		DINWIDDIE MIDDLE		
205-61100-1121-302-12-000	INSTRUCTIONAL SALARIES	SCHOOL DINWIDDIE MIDDLE	\$704,840.00	\$721,017.00
205-61100-2100-302-12-000	FICA BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$52,550.00	\$51,854.00
205-61100-2210-302-12-000	VRS BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$97,878.00	\$86,060.00
205-61100-2220-302-12-000	VRS-HYBRID	SCHOOL DINWIDDIE MIDDLE	\$22,047.00	\$19,662.00
205-61100-2300-302-12-000	HMP BENEFITS	SCHOOL	\$78,312.00	\$83,388.00
205-61100-2350-302-12-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$11,000.00	\$17,000.00
205-61100-2400-302-12-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$9,628.00	\$9,312.00
205-61100-2510-302-12-000	VLDP-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$364.00	\$365.00
205-61100-2750-302-12-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$9,036.00	\$7,890.00
TOTAL ENGLISH			\$985,655.00	\$996,548.00
SCIENCE		DINWIDDIE MIDDLE		
205-61100-1121-302-13-000	INSTRUCTIONAL SALARIES	SCHOOL DINWIDDIE MIDDLE	\$397,081.00	\$392,863.00
205-61100-2100-302-13-000	FICA BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$29,162.00	\$29,009.00
205-61100-2210-302-13-000	VRS BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$64,803.00	\$57,594.00
205-61100-2300-302-13-000	HMP BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$30,408.00	\$28,116.00
205-61100-2350-302-13-000	HSA CONTRIBUTIONS	SCHOOL	\$4,250.00	\$5,500.00
205-61100-2400-302-13-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$5,200.00	\$3,936.00
205-61100-2750-302-13-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$4,884.00	\$3,336.00
TOTAL SCIENCE			\$535,788.00	\$520,354.00
HISTORY / SOCIAL SCIENCE		DINWIDDIE MIDDLE		
205-61100-1121-302-14-000	INSTRUCTIONAL SALARIES	SCHOOL DINWIDDIE MIDDLE	\$384,828.00	\$377,997.00
205-61100-2100-302-14-000	FICA BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$27,955.00	\$27,578.00
205-61100-2210-302-14-000	VRS BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$48,278.00	\$42,538.00
205-61100-2220-302-14-000	VRS-HYBRID	SCHOOL DINWIDDIE MIDDLE	\$14,526.00	\$12,973.00
205-61100-2300-302-14-000	HMP BENEFITS	SCHOOL	\$40,536.00	\$19,440.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
205-61100-2350-302-14-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$6,000.00	\$3,750.00
205-61100-2400-302-14-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$5,042.00	\$3,611.00
205-61100-2510-302-14-000	VLDP-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$240.00	\$121.00
205-61100-2750-302-14-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$4,734.00	\$3,059.00
TOTAL HISTORY / SOCIAL SO	CIENCE		\$532,139.00	\$491,067.00
HEALTH & PE		DINWIDDIE MIDDLE		
205-61100-1121-302-15-000	INSTRUCTIONAL SALARIES	SCHOOL DINWIDDIE MIDDLE	\$272,158.00	\$270,133.00
205-61100-2100-302-15-000	FICA BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$20,371.00	\$20,294.00
205-61100-2210-302-15-000	VRS BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$37,354.00	\$33,249.00
205-61100-2220-302-15-000	VRS-HYBRID	SCHOOL DINWIDDIE MIDDLE	\$7,062.00	\$6,305.00
205-61100-2300-302-15-000	HMP BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$35,808.00	\$45,120.00
205-61100-2350-302-15-000	HSA CONTRIBUTIONS	SCHOOL	\$5,500.00	\$6,750.00
205-61100-2400-302-15-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$3,565.00	\$3,520.00
205-61100-2510-302-15-000	VLDP-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$117.00	\$116.00
205-61100-2750-302-15-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$3,347.00	\$2,982.00
TOTAL HEALTH & PE			\$385,282.00	\$388,469.00
FOREIGN LANGUAGE		DINWIDDIE MIDDLE		
205-61100-1121-302-16-000	INSTRUCTIONAL SALARIES	SCHOOL DINWIDDIE MIDDLE	\$42,755.00	\$29,750.00
205-61100-2100-302-16-000	FICA BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$3,028.00	\$2,074.00
205-61100-2220-302-16-000	VRS-HYBRID	SCHOOL DINWIDDIE MIDDLE	\$6,977.00	\$5,192.00
205-61100-2300-302-16-000	HMP BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$5,136.00	\$4,860.00
205-61100-2350-302-16-000	HSA CONTRIBUTIONS	SCHOOL DINWIDDIE MIDDLE	\$0.00	\$1,250.00
205-61100-2400-302-16-000	GLI BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$560.00	\$564.00
205-61100-2510-302-16-000	VLDP-HYBRID	SCHOOL DINWIDDIE MIDDLE	\$115.00	\$116.00
205-61100-2750-302-16-000	RHCC BENEFITS	SCHOOL	\$526.00	\$477.00
TOTAL FOREIGN LANGUAGE			\$59,097.00	\$44,283.00
MUSIC		DINWIDDIE MIDDLE		
205-61100-1121-302-17-000	INSTRUCTIONAL SALARIES	SCHOOL DINWIDDIE MIDDLE	\$87,582.00	\$87,060.00
205-61100-2100-302-17-000	FICA BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$6,417.00	\$6,400.00
205-61100-2210-302-17-000	VRS BENEFITS	SCHOOL	\$14,293.00	\$12,763.00
205-61100-2300-302-17-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$12,228.00	\$9,720.00
205-61100-2350-302-17-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$2,500.00	\$2,500.00
205-61100-2400-302-17-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$1,147.00	\$1,141.00
205-61100-2750-302-17-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$1,077.00	\$966.00
TOTAL MUSIC			\$125,244.00	\$120,550.00
ART		DINWIDDIE MIDDLE		
205-61100-1121-302-18-000	INSTRUCTIONAL SALARIES	SCHOOL DINWIDDIE MIDDLE	\$43,529.00	\$43,270.00
205-61100-2100-302-18-000	FICA BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$3,271.00	\$3,263.00
205-61100-2210-302-18-000	VRS BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$7,104.00	\$6,343.00
205-61100-2300-302-18-000	HMP BENEFITS	SCHOOL	\$5,136.00	\$4,860.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
205-61100-2350-302-18-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$1,000.00	\$1,250.00
205-61100-2400-302-18-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$570.00	\$567.00
205-61100-2750-302-18-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$535.00	\$480.00
TOTAL ART			\$61,145.00	\$60,033.00
SPECIAL EDUCATION SERVI	CES	DINWIDDIE MIDDLE		
205-61100-6001-302-20-000	MATERIALS AND SUPPLIES	SCHOOL DINWIDDIE MIDDLE	\$0.00	\$750.00
205-61100-6131-302-20-000	INSTRUCTIONAL MATERIALS	SCHOOL	\$1,427.00	\$300.00
	ISERVICES		\$1,427.00	\$1,050.00
LEARNING DISABLED 205-61100-1121-302-21-000	INSTRUCTIONAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$160,040.00	\$155,568.00
205-61100-1151-302-21-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE MIDDLE SCHOOL	\$52,501.00	\$42,588.00
205-61100-2100-302-21-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$15,183.00	\$12,951.00
205-61100-2210-302-21-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL		
		DINWIDDIE MIDDLE	\$25,152.00	\$21,377.00
205-61100-2220-302-21-000	VRS-HYBRID	SCHOOL DINWIDDIE MIDDLE	\$9,535.00	\$1,911.00
205-61100-2300-302-21-000	HMP BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$36,357.00	\$41,328.00
205-61100-2350-302-21-000	HSA CONTRIBUTIONS	SCHOOL DINWIDDIE MIDDLE	\$5,880.00	\$7,250.00
205-61100-2400-302-21-000	GLI BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$2,783.00	\$3,567.00
205-61100-2510-302-21-000	VLDP-HYBRID	SCHOOL DINWIDDIE MIDDLE	\$157.00	\$0.00
205-61100-2750-302-21-000 TOTAL LEARNING	RHCC BENEFITS	SCHOOL	\$2,614.00	\$3,023.00
DISABLED INTELLECTUAL DISABILITY			\$310,202.00	\$289,563.00
205-61100-1121-302-23-000	INSTRUCTIONAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$95,642.00	\$51,542.00
205-61100-1151-302-23-000	INSTRUCTIONAL AIDE SALARIES	DINWIDDIE MIDDLE SCHOOL	\$65,177.00	\$53,881.00
205-61100-2100-302-23-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$11,010.00	\$7,136.00
205-61100-2210-302-23-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$9,672.00	\$7,523.00
		DINWIDDIE MIDDLE		
205-61100-2220-302-23-000	VRS-HYBRID	SCHOOL DINWIDDIE MIDDLE	\$15,608.00	\$7,556.00
205-61100-2300-302-23-000	HMP BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$35,618.00	\$16,728.00
205-61100-2350-302-23-000	HSA CONTRIBUTIONS	SCHOOL DINWIDDIE MIDDLE	\$4,940.00	\$3,000.00
205-61100-2400-302-23-000	GLI BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$2,029.00	\$1,784.00
205-61100-2510-302-23-000	VLDP-HYBRID	SCHOOL DINWIDDIE MIDDLE	\$398.00	\$115.00
205-61100-2750-302-23-000	RHCC BENEFITS	SCHOOL	\$1,906.00	\$1,512.00
TOTAL INTELLECTUAL DISA OTHER HEALTH IMPAIRMEN			\$242,000.00	\$150,777.00
		DINWIDDIE MIDDLE	<b>*</b> ~~ ~ ~ ~ ~ ~ ~	
205-61100-1121-302-25-000		SCHOOL DINWIDDIE MIDDLE	\$99,917.00	\$99,134.00
205-61100-2100-302-25-000	FICA BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$7,380.00	\$7,328.00
205-61100-2210-302-25-000	VRS BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$11,333.00	\$10,092.00
205-61100-2220-302-25-000	VRS-HYBRID	SCHOOL DINWIDDIE MIDDLE	\$4,973.00	\$4,441.00
205-61100-2300-302-25-000	HMP BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$9,013.00	\$0.00
205-61100-2350-302-25-000	HSA CONTRIBUTIONS	SCHOOL DINWIDDIE MIDDLE	\$1,810.00	\$0.00
205-61100-2400-302-25-000	GLI BENEFITS	SCHOOL	\$1,308.00	\$171.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
205-61100-2510-302-25-000	VLDP-HYBRID	DINWIDDIE MIDDLE SCHOOL	\$82.00	\$35.00
205-61100-2750-302-25-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$1,229.00	\$145.00
TOTAL OTHER HEALTH IMPA	IRMENTS		\$137,045.00	\$121,346.00
AUTISM		DINWIDDIE MIDDLE		
205-61100-1121-302-27-000	INSTRUCTIONAL SALARIES	SCHOOL DINWIDDIE MIDDLE	\$5,808.00	\$5,765.00
205-61100-2100-302-27-000	FICA BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$419.00	\$417.00
205-61100-2210-302-27-000	VRS BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$386.00	\$344.00
205-61100-2220-302-27-000	VRS-HYBRID	SCHOOL	\$561.00	\$501.00
205-61100-2300-302-27-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$567.00	\$0.00
205-61100-2350-302-27-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$120.00	\$0.00
205-61100-2400-302-27-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$76.00	\$0.00
205-61100-2510-302-27-000	VLDP-HYBRID	DINWIDDIE MIDDLE SCHOOL DINWIDDIE MIDDLE	\$9.00	\$0.00
205-61100-2750-302-27-000	RHCC BENEFITS	SCHOOL	\$71.00	\$0.00
			\$8,017.00	\$7,027.00
VOCATIONAL INSTRUCTION		DINWIDDIE MIDDLE		
205-61100-1121-302-30-000	INSTRUCTIONAL SALARIES	SCHOOL DINWIDDIE MIDDLE	\$153,794.00	\$193,950.00
205-61100-2100-302-30-000	FICA BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$10,696.00	\$13,543.00
205-61100-2210-302-30-000	VRS BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$18,037.00	\$15,963.00
205-61100-2220-302-30-000	VRS-HYBRID	SCHOOL DINWIDDIE MIDDLE	\$7,062.00	\$12,536.00
205-61100-2300-302-30-000	HMP BENEFITS	SCHOOL	\$17,856.00	\$19,032.00
205-61100-2350-302-30-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL DINWIDDIE MIDDLE	\$3,000.00	\$3,500.00
205-61100-2400-302-30-000	GLI BENEFITS	SCHOOL	\$2,014.00	\$2,567.00
205-61100-2510-302-30-000	VLDP-HYBRID	DINWIDDIE MIDDLE SCHOOL DINWIDDIE MIDDLE	\$117.00	\$116.00
205-61100-2750-302-30-000	RHCC BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$1,891.00	\$2,174.00
205-61100-6001-302-30-000	MATERIALS AND SUPPLIES	SCHOOL DINWIDDIE MIDDLE	\$0.00	\$750.00
205-61100-6131-302-30-000	INSTRUCTIONAL MATERIALS	SCHOOL	\$1,193.00	\$2,000.00
TOTAL VOCATIONAL INSTRU	ICTION		\$215,660.00	\$266,131.00
SECONDARY GIFTED 205-61100-1121-302-40-000	INSTRUCTIONAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$51,246.00	\$53,974.00
205-61100-2100-302-40-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$3,920.00	\$3,906.00
205-61100-2210-302-40-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$8,363.00	\$7,430.00
205-61100-2300-302-40-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$4,860.00
205-61100-2350-302-40-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$1,250.00
205-61100-2400-302-40-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$671.00	\$707.00
205-61100-2750-302-40-000 TOTAL SECONDARY	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$630.00	\$599.00
GIFTED			\$64,830.00	\$72,726.00
AT RISK EDUCATION		DINWIDDIE MIDDLE		
205-61100-1121-302-70-000	INSTRUCTIONAL SALARIES	SCHOOL DINWIDDIE MIDDLE	\$0.00	\$0.00
205-61100-2100-302-70-000	FICA BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$0.00	\$0.00
205-61100-2210-302-70-000	VRS BENEFITS	SCHOOL	\$0.00	\$42,632.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
205-61100-2300-302-70-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$29,100.00
205-61100-2350-302-70-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$4,750.00
205-61100-2400-302-70-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$4,777.00
205-61100-2750-302-70-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$4,048.00
TOTAL AT RISK EDUCATION			\$0.00	\$85,307.00
TOTAL COST CENTER DINWI	DDIE MIDDLE SCHOOL		\$4,488,405.00	\$4,436,892.00
DINWIDDIE PATHWAYS				
205-61100-1121-304-70-000	INSTRUCTIONAL SALARIES	304 - ALTERNATIVE EDUCAT 304 - ALTERNATIVE	\$123,769.00	\$119,201.00
205-61100-2100-304-70-000	FICA BENEFITS	EDUCAT 304 - ALTERNATIVE	\$9,409.00	\$9,087.00
205-61100-2210-304-70-000	VRS BENEFITS	EDUCAT 304 - ALTERNATIVE	\$20,199.00	\$17,856.00
205-61100-2300-304-70-000	HMP BENEFITS	EDUCAT 304 - ALTERNATIVE	\$5,136.00	\$0.00
205-61100-2350-304-70-000	HSA CONTRIBUTIONS	EDUCAT 304 - ALTERNATIVE	\$1,000.00	\$0.00
205-61100-2400-304-70-000	GLI BENEFITS	EDUCAT 304 - ALTERNATIVE	\$1,621.00	\$0.00
205-61100-2750-304-70-000	RHCC BENEFITS	EDUCAT 304 - ALTERNATIVE	\$1,522.00	\$0.00
205-61100-6001-304-70-000	MATERIALS AND SUPPLIES	EDUCAT	\$0.00	\$0.00
TOTAL DINWIDDIE PATHWAY	′S		\$162,656.00	\$146,144.00
TOTAL COST CENTER ALTER			\$162,656.00	\$146,144.00
CENTRAL STATE HOSPITAL 205-61100-1121-901-20-000	INSTRUCTIONAL SALARIES	CENTRAL STATE HOSPITAL	\$0.00	\$78,534.00
205-61100-2100-901-20-000	FICA BENEFITS	CENTRAL STATE HOSPITAL	\$0.00	\$5,899.00
205-61100-2210-901-20-000	VRS BENEFITS	CENTRAL STATE HOSPITAL	\$0.00	\$11,513.00
205-61100-2300-901-20-000	HMP BENEFITS	CENTRAL STATE HOSPITAL	\$0.00	\$4,860.00
205-61100-2350-901-20-000	HSA CONTRIBUTIONS	CENTRAL STATE HOSPITAL	\$0.00	\$1,250.00
205-61100-2400-901-20-000	GLI BENEFITS	CENTRAL STATE HOSPITAL	\$0.00	\$1,029.00
205-61100-2750-901-20-000	RHCC BENEFITS	CENTRAL STATE HOSPITAL	\$0.00	\$872.00
205-61100-3170-901-20-000	SOFTWARE FEES	CENTRAL STATE HOSPITAL	\$0.00	\$45,000.00
205-61100-5504-901-20-000	TRAVEL - CONFERENCE	CENTRAL STATE HOSPITAL	\$0.00	\$3,000.00
205-61100-6001-901-20-000	MATERIALS AND SUPPLIES	CENTRAL STATE HOSPITAL	\$0.00	\$1,500.00
205-61100-6131-901-20-000	INSTRUCTIONAL MATERIALS	CENTRAL STATE HOSPITAL	\$0.00	\$2,500.00
TOTAL CENTRAL STATE HOS	SPITAL		\$0.00	\$155,957.00
TOTAL COST CENTER CENTE	RAL STATE HOSPITAL		\$0.00	\$155,957.00
DIVISION-WIDE GUIDANCE SI	-			
205-61210-5504-101-00-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$1,400.00	\$1,400.00
205-61210-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$250.00	\$250.00
205-61210-6131-101-00-000	INSTRUCTIONAL MATERIALS	SCHOOL BOARD OFFICE	\$500.00	\$562.00
TOTAL DIVISION-WIDE GUIDA	ANCE SERVICES		\$2,150.00	\$2,212.00
205-61210-1123-201-00-000	GUIDANCE COUNSELOR SALARIES		\$56,181.00	\$55,563.00
205-61210-2100-201-00-000			\$3,725.00	\$3,677.00
205-61210-2210-201-00-000			\$9,169.00	\$8,146.00
205-61210-2300-201-00-000 205-61210-2350-201-00-000	HMP BENEFITS HSA CONTRIBUTIONS	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$8,604.00	\$8,136.00
205-61210-2350-201-00-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$1,500.00 \$736.00	\$1,750.00 \$728.00
205-61210-2750-201-00-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$691.00	\$617.00
205-61210-6001-201-00-000	MATERIALS AND SUPPLIES		\$1,000.00	\$737.00
TOTAL GUIDANCE SERVICES			\$81,606.00	\$79,354.00
GUIDANCE SERVICES				
205-61210-1123-202-00-000	GUIDANCE COUNSELOR SALARIES	MIDWAY ELEMENTARY	\$49,214.00	\$48,932.00
205-61210-2100-202-00-000	FICA BENEFITS	MIDWAY ELEMENTARY	\$3,528.00	\$3,507.00
205-61210-2220-202-00-000	VRS-HYBRID	MIDWAY ELEMENTARY	\$8,031.00	\$7,173.00
205-61210-2300-202-00-000	HMP BENEFITS	MIDWAY ELEMENTARY	\$5,136.00	\$4,860.00
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
205-61210-2400-202-00-000	GLI BENEFITS	MIDWAY ELEMENTARY	\$645.00	\$641.00
205-61210-2510-202-00-000	VLDP-HYBRID	MIDWAY ELEMENTARY	\$133.00	\$132.00
205-61210-2750-202-00-000	RHCC BENEFITS	MIDWAY ELEMENTARY	\$605.00	\$543.00
TOTAL GUIDANCE SERVICES			\$67,292.00	\$65,788.00
GUIDANCE SERVICES			¢54 000 00	
205-61210-1123-203-00-000	GUIDANCE COUNSELOR SALARIES	SUNNYSIDE ELEMENTARY SUNNYSIDE ELEMENTARY	\$51,383.00	\$51,015.00
205-61210-2100-203-00-000 205-61210-2210-203-00-000	FICA BENEFITS VRS BENEFITS	SUNNYSIDE ELEMENTARY	\$3,847.00 \$8,386.00	\$3,810.00 \$7,479.00
205-61210-2300-203-00-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	\$5,136.00	\$4,860.00
205-61210-2350-203-00-000	HSA CONTRIBUTIONS	SUNNYSIDE ELEMENTARY	\$1,000.00	\$4,800.00 \$1.250.00
205-61210-2400-203-00-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$673.00	\$668.00
205-61210-2750-203-00-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$632.00	\$566.00
TOTAL GUIDANCE SERVICES			\$71,057.00	\$69,648.00
GUIDANCE SERVICES				
205-61210-1123-205-00-000	GUIDANCE COUNSELOR SALARIES	SOUTHSIDE ELEMENTARY	\$49,498.00	\$49,214.00
205-61210-2100-205-00-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$3,787.00	\$3,765.00
205-61210-2220-205-00-000	VRS-HYBRID	SOUTHSIDE ELEMENTARY	\$8,078.00	\$7,215.00
205-61210-2400-205-00-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$648.00	\$645.00
205-61210-2510-205-00-000	VLDP-HYBRID	SOUTHSIDE ELEMENTARY	\$134.00	\$133.00
205-61210-2750-205-00-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$609.00	\$546.00
205-61210-5800-205-00-000	MISCELLANEOUS OTHER CHARGES	SOUTHSIDE ELEMENTARY	\$300.00	\$300.00
205-61210-6001-205-00-000 TOTAL GUIDANCE	MATERIALS AND SUPPLIES	SOUTHSIDE ELEMENTARY	\$300.00	\$300.00
SERVICES		-	\$63,354.00	\$62,118.00
GUIDANCE SERVICES		SUTHERLAND		
205-61210-1123-206-00-000	GUIDANCE COUNSELOR SALARIES	ELEMENTARY SUTHERLAND	\$50,650.00	\$83,573.00
205-61210-2100-206-00-000	FICA BENEFITS	ELEMENTARY SUTHERLAND	\$3,809.00	\$6,306.00
205-61210-2210-206-00-000	VRS BENEFITS	ELEMENTARY SUTHERLAND	\$8,266.00	\$7,383.00
205-61210-2300-206-00-000	HMP BENEFITS	ELEMENTARY SUTHERLAND	\$5,136.00	\$4,860.00
205-61210-2350-206-00-000	HSA CONTRIBUTIONS	ELEMENTARY SUTHERLAND	\$1,000.00	\$1,250.00
205-61210-2400-206-00-000	GLI BENEFITS	ELEMENTARY SUTHERLAND	\$663.00	\$660.00
205-61210-2750-206-00-000 TOTAL GUIDANCE SERVICES	RHCC BENEFITS	ELEMENTARY	\$623.00 <b>\$70,147.00</b>	\$559.00 <b>\$104,591.00</b>
GUIDANCE SERVICES			<i>\(\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	\$10 <del>4</del> ,001.00
205-61210-1123-301-00-000	GUIDANCE COUNSELOR SALARIES	DINWIDDIE HIGH SCHOOL	\$297,227.00	\$291,132.00
205-61210-1150-301-00-000	CLERICAL SALARIES	DINWIDDIE HIGH SCHOOL	\$36,562.00	\$36,200.00
205-61210-2100-301-00-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$24,485.00	\$24,141.00
205-61210-2210-301-00-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$48,508.00	\$42,974.00
205-61210-2220-301-00-000	VRS-HYBRID	DINWIDDIE HIGH SCHOOL	\$5,966.00	\$5,307.00
205-61210-2300-301-00-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$41,328.00	\$42,924.00
205-61210-2350-301-00-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$4,500.00	\$5,500.00
205-61210-2400-301-00-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$4,372.00	\$4,314.00
205-61210-2510-301-00-000	VLDP-HYBRID	DINWIDDIE HIGH SCHOOL	\$99.00	\$98.00
205-61210-2750-301-00-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$4,106.00	\$3,655.00
205-61210-6001-301-00-000 TOTAL GUIDANCE	MATERIALS AND SUPPLIES	DINWIDDIE HIGH SCHOOL	\$4,000.00	\$4,000.00
SERVICES			\$471,153.00	\$460,245.00
GUIDANCE SERVICES		DINWIDDIE MIDDLE		
205-61210-1123-302-00-000	GUIDANCE COUNSELOR SALARIES	SCHOOL DINWIDDIE MIDDLE	\$204,512.00	\$198,756.00
205-61210-1150-302-00-000	CLERICAL SALARIES	SCHOOL DINWIDDIE MIDDLE	\$31,532.00	\$31,220.00
205-61210-2100-302-00-000	FICA BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$17,201.00	\$16,936.00
205-61210-2210-302-00-000	VRS BENEFITS	SCHOOL	\$38,523.00	\$34,007.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
205-61210-2300-302-00-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL DINWIDDIE MIDDLE	\$17,424.00	\$16,488.00
205-61210-2350-302-00-000	HSA CONTRIBUTIONS	SCHOOL DINWIDDIE MIDDLE	\$2,500.00	\$3,000.00
205-61210-2400-302-00-000	GLI BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$3,091.00	\$3,039.00
205-61210-2750-302-00-000	RHCC BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$2,904.00	\$2,575.00
205-61210-6001-302-00-000 TOTAL GUIDANCE SERVICES	MATERIALS AND SUPPLIES	SCHOOL	\$1,487.00 <b>\$319,174.00</b>	\$1,900.00 <b>\$307,921.00</b>
SOCIAL WORKER			· · · · ·	
205-61220-1130-101-00-000	OTHER PROFESSIONAL SALARIES	SCHOOL BOARD OFFICE	\$105,965.00	\$103,431.00
205-61220-2100-101-00-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$7,978.00	\$7,778.00
205-61220-2210-101-00-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$8,902.00	\$7,918.00
205-61220-2220-101-00-000		SCHOOL BOARD OFFICE	\$8,391.00	\$7,245.00
205-61220-2300-101-00-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$5,376.00	\$5,100.00
205-61220-2350-101-00-000 205-61220-2400-101-00-000	HSA CONTRIBUTIONS GLI BENEFITS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$1,000.00 \$1,389.00	\$1,250.00 \$1,355.00
205-61220-2510-101-00-000	VLDP-HYBRID	SCHOOL BOARD OFFICE	\$1,389.00	\$1,355.00
205-61220-2750-101-00-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$1,303.00	\$1,149.00
205-61220-5501-101-00-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$75.00	\$0.00
205-61220-5504-101-00-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$1,000.00	\$353.94
205-61220-6133-101-00-000	TESTING MATERIALS	SCHOOL BOARD OFFICE	\$500.00	\$500.00
TOTAL SOCIAL WORKER			\$142,018.00	\$136,212.94
HOMEBOUND SERVICES				
205-61230-1121-101-00-000	INSTRUCTIONAL SALARIES	SCHOOL BOARD OFFICE	\$100,000.00	\$100,000.00
205-61230-2100-101-00-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$7,650.00	\$10,710.00
TOTAL HOMEBOUND SERVIC	ES		\$107,650.00	\$110,710.00
IMPROVEMENT OF INSTRUCT				<u> </u>
205-61310-1113-101-10-000	ASSISTANT SUPERINTENDENT	SCHOOL BOARD OFFICE	\$120,020.00	\$118,209.00
205-61310-1150-101-10-000	CLERICAL SALARIES	SCHOOL BOARD OFFICE	\$35,146.00	\$34,798.00
205-61310-2100-101-10-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$11,543.00	\$11,640.00
205-61310-2210-101-10-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$5,736.00	\$5,101.00
205-61310-2220-101-10-000	VRS-HYBRID	SCHOOL BOARD OFFICE	\$19,588.00	\$17,329.00
205-61310-2300-101-10-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$14,760.00	\$0.00
205-61310-2350-101-10-000	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$1,500.00	\$0.00
205-61310-2400-101-10-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$2,032.00	\$2,005.00
205-61310-2510-101-10-000	VLDP-HYBRID	SCHOOL BOARD OFFICE	\$324.00	\$319.00
205-61310-2750-101-10-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$1,908.00	\$1,698.00
205-61310-3000-101-10-000		SCHOOL BOARD OFFICE	\$25,000.00	\$25,000.00
205-61310-5501-101-10-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$2,400.00	\$3,000.00
205-61310-5504-101-10-000 205-61310-5800-101-10-000	TRAVEL - CONFERENCE MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$3,200.00 \$1,200.00	\$4,000.00 \$1,500.00
205-61310-6001-101-10-000	MISCELLANEOUS OTHER CHARGES MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$2,000.00	\$1,500.00 \$2,500.00
205-61310-6131-101-10-000	INSTRUCTIONAL MATERIALS	SCHOOL BOARD OFFICE	\$1,200.00	\$1,500.00
TOTAL IMPROVEMENT OF INS			\$247,557.00	\$228,599.00
STATE MENTOR GRANT				<u> </u>
205-61310-5800-101-10-006	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$1,500.00	\$1,100.00
205-61310-6001-101-10-006	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$1,659.00	\$2,062.00
TOTAL STATE MENTOR GRAM	NT		\$3,159.00	\$3,162.00
IMPROVEMENT OF INSTRUCT	ION - SPECIAL EDUCATION SERVICES			
205-61310-1124-101-20-000	SUPERVISORY SALARIES	SCHOOL BOARD OFFICE	\$150,326.00	\$148,855.00
205-61310-1150-101-20-000	CLERICAL SALARIES	SCHOOL BOARD OFFICE	\$34,128.00	\$33,790.00
205-61310-2100-101-20-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$13,306.00	\$13,190.00
205-61310-2210-101-20-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$30,104.00	\$26,777.00
205-61310-2300-101-20-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$25,032.00	\$23,784.00
205-61310-2350-101-20-000	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$2,500.00	\$3,000.00
205-61310-2400-101-20-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$2,416.00	\$2,393.00
205-61310-2750-101-20-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$2,269.00	\$2,028.00
205-61310-3000-101-20-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$13,000.00	\$3,845.73

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
205-61310-5501-101-20-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$1,000.00	\$1,150.00
205-61310-5504-101-20-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$2,725.00	\$7,054.27
205-61310-5505-101-20-000	FIELD TRIPS	SCHOOL BOARD OFFICE	\$1,200.00	\$644.00
205-61310-5800-101-20-000	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$430.00	\$530.00
205-61310-6001-101-20-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$1,500.00	\$10,502.06
205-61310-6131-101-20-000	INSTRUCTIONAL MATERIALS	SCHOOL BOARD OFFICE	\$7,300.00	\$4,200.00
TOTAL IMPROVEMENT OF IN	STRUCTION - SPECIAL EDUCATION SERVI	ICES	\$287,236.00	\$281,743.06
TRANSITION				
205-61311-1621-101-10-000	SUPPLEMENTAL WAGES	SCHOOL BOARD OFFICE	\$500.00	\$0.00
205-61311-2100-101-10-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$38.00	\$0.00
205-61311-6001-101-10-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$2,500.00	\$0.00
TOTAL TRANSITION			\$3,038.00	\$0.00
IMPROVEMENT OF INSTRUC	TION - ELEMENTARY EDUCATION			
205-61312-1124-101-10-000	SUPERVISORY SALARIES	SCHOOL BOARD OFFICE	\$83,676.00	\$82,848.00
205-61312-1150-101-10-000	CLERICAL SALARIES	SCHOOL BOARD OFFICE	\$38,390.00	\$38,010.00
205-61312-1621-101-10-000	SUPPLEMENTAL WAGES	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-61312-1627-101-10-000	CURRICULUM WRITING	SCHOOL BOARD OFFICE	\$6,000.00	\$7,000.00
205-61312-2100-101-10-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$9,077.00	\$9,008.00
205-61312-2210-101-10-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$19,921.00	\$17,718.00
205-61312-2300-101-10-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$14,088.00	\$13,428.00
205-61312-2350-101-10-000	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$2,500.00	\$3,000.00
205-61312-2400-101-10-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$1,599.00	\$1,583.00
205-61312-2750-101-10-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$1,501.00	\$1,342.00
205-61312-4003-101-10-000	TIS THE SEASON	SCHOOL BOARD OFFICE	\$2,000.00	\$0.00
205-61312-5501-101-10-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$700.00	\$1,700.00
205-61312-5504-101-10-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$4,500.00	\$7,500.00
205-61312-5800-101-10-000	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$2,500.00	\$2,500.00
205-61312-6131-101-10-000	INSTRUCTIONAL MATERIALS	SCHOOL BOARD OFFICE	\$5,000.00	\$3,500.00
TOTAL IMPROVEMENT OF IN	STRUCTION - ELEMENTARY EDUCATION		\$191,452.00	\$189,137.00
	TION - SECONDARY EDUCATION			
205-61313-1121-101-10-000	INSTRUCTIONAL SALARIES	SCHOOL BOARD OFFICE	\$0.00	\$71,573.00
205-61313-1124-101-10-000	SUPERVISORY SALARIES	SCHOOL BOARD OFFICE	\$76,575.00	\$99,559.00
205-61313-1150-101-10-000	CLERICAL SALARIES	SCHOOL BOARD OFFICE	\$33,131.00	\$32,803.00
205-61313-1627-101-10-000	CURRICULUM WRITING			* * * * * * * * *
		SCHOOL BOARD OFFICE	\$0.00	\$12,900.00
205-61313-2100-101-10-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$0.00 \$7,959.00	\$14,683.00
205-61313-2210-101-10-000	FICA BENEFITS VRS BENEFITS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$0.00 \$7,959.00 \$15,821.00	\$14,683.00 \$29,897.00
205-61313-2210-101-10-000 205-61313-2300-101-10-000	FICA BENEFITS VRS BENEFITS HMP BENEFITS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$0.00 \$7,959.00 \$15,821.00 \$8,772.00	\$14,683.00 \$29,897.00 \$23,100.00
205-61313-2210-101-10-000 205-61313-2300-101-10-000 205-61313-2350-101-10-000	FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$0.00 \$7,959.00 \$15,821.00 \$8,772.00 \$1,500.00	\$14,683.00 \$29,897.00 \$23,100.00 \$1,750.00
205-61313-2210-101-10-000 205-61313-2300-101-10-000 205-61313-2350-101-10-000 205-61313-2400-101-10-000	FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$0.00 \$7,959.00 \$15,821.00 \$8,772.00 \$1,500.00 \$1,270.00	\$14,683.00 \$29,897.00 \$23,100.00 \$1,750.00 \$2,672.00
205-61313-2210-101-10-000 205-61313-2300-101-10-000 205-61313-2350-101-10-000 205-61313-2400-101-10-000 205-61313-2750-101-10-000	FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$0.00 \$7,959.00 \$15,821.00 \$8,772.00 \$1,500.00 \$1,270.00 \$1,193.00	\$14,683.00 \$29,897.00 \$23,100.00 \$1,750.00 \$2,672.00 \$2,264.00
205-61313-2210-101-10-000 205-61313-2300-101-10-000 205-61313-2350-101-10-000 205-61313-2400-101-10-000 205-61313-2750-101-10-000 205-61313-3000-101-10-000	FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS PURCHASED SERVICES	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$0.00 \$7,959.00 \$15,821.00 \$8,772.00 \$1,500.00 \$1,270.00 \$1,193.00 \$0.00	\$14,683.00 \$29,897.00 \$23,100.00 \$1,750.00 \$2,672.00 \$2,264.00 \$100.00
205-61313-2210-101-10-000 205-61313-2300-101-10-000 205-61313-2350-101-10-000 205-61313-2400-101-10-000 205-61313-2750-101-10-000 205-61313-3000-101-10-000 205-61313-5501-101-10-000	FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$0.00 \$7,959.00 \$15,821.00 \$8,772.00 \$1,500.00 \$1,270.00 \$1,193.00 \$0.00 \$0.00	\$14,683.00 \$29,897.00 \$23,100.00 \$1,750.00 \$2,672.00 \$2,264.00 \$100.00 \$144.07
205-61313-2210-101-10-000 205-61313-2300-101-10-000 205-61313-2350-101-10-000 205-61313-2400-101-10-000 205-61313-2750-101-10-000 205-61313-3000-101-10-000 205-61313-5501-101-10-000	FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$0.00 \$7,959.00 \$15,821.00 \$8,772.00 \$1,500.00 \$1,270.00 \$1,193.00 \$0.00 \$0.00 \$5,000.00	\$14,683.00 \$29,897.00 \$23,100.00 \$1,750.00 \$2,672.00 \$2,264.00 \$100.00 \$144.07 \$5,252.62
205-61313-2210-101-10-000 205-61313-2300-101-10-000 205-61313-2350-101-10-000 205-61313-2400-101-10-000 205-61313-2750-101-10-000 205-61313-3000-101-10-000 205-61313-5504-101-10-000 205-61313-5504-101-10-000	FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE TRAVEL - CONFERENCE MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$0.00 \$7,959.00 \$15,821.00 \$8,772.00 \$1,500.00 \$1,270.00 \$1,193.00 \$0.00 \$0.00 \$5,000.00 \$1,000.00	\$14,683.00 \$29,897.00 \$23,100.00 \$1,750.00 \$2,672.00 \$2,264.00 \$100.00 \$144.07 \$5,252.62 \$500.26
205-61313-2210-101-10-000 205-61313-2300-101-10-000 205-61313-2350-101-10-000 205-61313-2400-101-10-000 205-61313-2750-101-10-000 205-61313-5501-101-10-000 205-61313-5504-101-10-000 205-61313-5800-101-10-000 205-61313-6131-101-10-000	FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE TRAVEL - CONFERENCE MISCELLANEOUS OTHER CHARGES INSTRUCTIONAL MATERIALS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$0.00 \$7,959.00 \$15,821.00 \$1,500.00 \$1,270.00 \$1,193.00 \$0.00 \$5,000.00 \$1,000.00 \$5,000.00	\$14,683.00 \$29,897.00 \$23,100.00 \$1,750.00 \$2,672.00 \$2,264.00 \$100.00 \$144.07 \$5,252.62 \$500.26 \$1,362.43
205-61313-2210-101-10-000 205-61313-2300-101-10-000 205-61313-2350-101-10-000 205-61313-2400-101-10-000 205-61313-2750-101-10-000 205-61313-5501-101-10-000 205-61313-5504-101-10-000 205-61313-5800-101-10-000 205-61313-6131-101-10-000 205-61313-6133-101-10-000	FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE TRAVEL - CONFERENCE MISCELLANEOUS OTHER CHARGES INSTRUCTIONAL MATERIALS TESTING MATERIALS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$0.00 \$7,959.00 \$15,821.00 \$1,500.00 \$1,270.00 \$1,193.00 \$0.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$1,000.00	\$14,683.00 \$29,897.00 \$23,100.00 \$1,750.00 \$2,672.00 \$2,264.00 \$100.00 \$144.07 \$5,252.62 \$500.26 \$1,362.43 \$840.62
205-61313-2210-101-10-000 205-61313-2300-101-10-000 205-61313-2350-101-10-000 205-61313-2400-101-10-000 205-61313-2750-101-10-000 205-61313-5501-101-10-000 205-61313-5504-101-10-000 205-61313-6131-101-10-000 205-61313-6133-101-10-000 205-61313-8200-101-10-000	FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE TRAVEL - CONFERENCE MISCELLANEOUS OTHER CHARGES INSTRUCTIONAL MATERIALS TESTING MATERIALS CAPITAL OUTLAY ADDITIONS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$0.00 \$7,959.00 \$15,821.00 \$1,500.00 \$1,270.00 \$1,270.00 \$1,193.00 \$0.00 \$5,000.00 \$5,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$14,683.00 \$29,897.00 \$23,100.00 \$1,750.00 \$2,672.00 \$2,264.00 \$100.00 \$144.07 \$5,252.62 \$500.26 \$1,362.43 \$840.62 \$0.00
205-61313-2210-101-10-000 205-61313-2300-101-10-000 205-61313-2350-101-10-000 205-61313-2400-101-10-000 205-61313-2750-101-10-000 205-61313-5501-101-10-000 205-61313-5504-101-10-000 205-61313-5800-101-10-000 205-61313-6131-101-10-000 205-61313-6133-101-10-000	FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE TRAVEL - CONFERENCE MISCELLANEOUS OTHER CHARGES INSTRUCTIONAL MATERIALS TESTING MATERIALS CAPITAL OUTLAY ADDITIONS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$0.00 \$7,959.00 \$15,821.00 \$1,500.00 \$1,270.00 \$1,193.00 \$0.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$1,000.00	\$14,683.00 \$29,897.00 \$23,100.00 \$1,750.00 \$2,672.00 \$2,264.00 \$100.00 \$144.07 \$5,252.62 \$500.26 \$1,362.43 \$840.62
205-61313-2210-101-10-000 205-61313-2300-101-10-000 205-61313-2350-101-10-000 205-61313-2400-101-10-000 205-61313-2750-101-10-000 205-61313-5501-101-10-000 205-61313-5504-101-10-000 205-61313-6131-101-10-000 205-61313-6133-101-10-000 205-61313-8200-101-10-000 <b>TOTAL IMPROVEMENT OF SI</b>	FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE TRAVEL - CONFERENCE MISCELLANEOUS OTHER CHARGES INSTRUCTIONAL MATERIALS TESTING MATERIALS CAPITAL OUTLAY ADDITIONS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$0.00 \$7,959.00 \$15,821.00 \$1,500.00 \$1,270.00 \$1,270.00 \$1,193.00 \$0.00 \$5,000.00 \$5,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$14,683.00 \$29,897.00 \$23,100.00 \$1,750.00 \$2,672.00 \$2,264.00 \$100.00 \$144.07 \$5,252.62 \$500.26 \$1,362.43 \$840.62 \$0.00
205-61313-2210-101-10-000 205-61313-2300-101-10-000 205-61313-2350-101-10-000 205-61313-2350-101-10-000 205-61313-2750-101-10-000 205-61313-5501-101-10-000 205-61313-5504-101-10-000 205-61313-5800-101-10-000 205-61313-6133-101-10-000 205-61313-6133-101-10-000 205-61313-8200-101-10-000 <b>TOTAL IMPROVEMENT OF SI</b> <b>ALGEBRA READINESS</b>	FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE TRAVEL - MILEAGE TRAVEL - CONFERENCE MISCELLANEOUS OTHER CHARGES INSTRUCTIONAL MATERIALS TESTING MATERIALS CAPITAL OUTLAY ADDITIONS ECONDARY EDUCATION	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$0.00 \$7,959.00 \$15,821.00 \$1,500.00 \$1,270.00 \$1,270.00 \$1,193.00 \$0.00 \$5,000.00 \$5,000.00 \$5,000.00 \$1,000.00 \$1,000.00 <b>\$12,000.00</b>	\$14,683.00 \$29,897.00 \$23,100.00 \$1,750.00 \$2,672.00 \$2,264.00 \$100.00 \$144.07 \$5,252.62 \$500.26 \$1,362.43 \$840.62 \$0.00 <b>\$299,401.00</b>
205-61313-2210-101-10-000 205-61313-2300-101-10-000 205-61313-2350-101-10-000 205-61313-2400-101-10-000 205-61313-2750-101-10-000 205-61313-5501-101-10-000 205-61313-5504-101-10-000 205-61313-5504-101-10-000 205-61313-6131-101-10-000 205-61313-8200-101-10-000 205-61313-8200-101-10-000 <b>TOTAL IMPROVEMENT OF SI</b> <b>ALGEBRA READINESS</b> 205-61313-1621-101-10-007	FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE TRAVEL - CONFERENCE MISCELLANEOUS OTHER CHARGES INSTRUCTIONAL MATERIALS TESTING MATERIALS CAPITAL OUTLAY ADDITIONS ECONDARY EDUCATION SUPPLEMENTAL WAGES	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$0.00 \$7,959.00 \$15,821.00 \$1,500.00 \$1,270.00 \$1,270.00 \$1,193.00 \$0.00 \$5,000.00 \$5,000.00 \$1,000.00 \$1,000.00 \$1,000.00 <b>\$12,000.00</b> <b>\$170,221.00</b>	\$14,683.00 \$29,897.00 \$23,100.00 \$1,750.00 \$2,672.00 \$2,264.00 \$100.00 \$144.07 \$5,252.62 \$500.26 \$1,362.43 \$840.62 \$0.00 <b>\$299,401.00</b> \$63,300.00
205-61313-2210-101-10-000 205-61313-2300-101-10-000 205-61313-2350-101-10-000 205-61313-2350-101-10-000 205-61313-2750-101-10-000 205-61313-5501-101-10-000 205-61313-5504-101-10-000 205-61313-5504-101-10-000 205-61313-6133-101-10-000 205-61313-8200-101-10-000 <b>TOTAL IMPROVEMENT OF SI</b> <b>ALGEBRA READINESS</b> 205-61313-1621-101-10-007 205-61313-2100-101-10-007	FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE TRAVEL - CONFERENCE MISCELLANEOUS OTHER CHARGES INSTRUCTIONAL MATERIALS TESTING MATERIALS CAPITAL OUTLAY ADDITIONS ECONDARY EDUCATION SUPPLEMENTAL WAGES FICA BENEFITS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$0.00 \$7,959.00 \$15,821.00 \$8,772.00 \$1,500.00 \$1,270.00 \$1,193.00 \$0.00 \$5,000.00 \$5,000.00 \$1,000.00 \$1,000.00 \$1,000.00 <b>\$12,000.00</b> <b>\$170,221.00</b> \$66,888.00 \$3,445.00	\$14,683.00 \$29,897.00 \$23,100.00 \$1,750.00 \$2,672.00 \$2,264.00 \$100.00 \$144.07 \$5,252.62 \$500.26 \$1,362.43 \$840.62 \$0.00 <b>\$299,401.00</b> \$63,300.00 \$4,845.00
205-61313-2210-101-10-000 205-61313-2300-101-10-000 205-61313-2350-101-10-000 205-61313-2350-101-10-000 205-61313-2750-101-10-000 205-61313-5501-101-10-000 205-61313-5504-101-10-000 205-61313-5504-101-10-000 205-61313-6131-101-10-000 205-61313-6133-101-10-000 205-61313-8200-101-10-000 <b>TOTAL IMPROVEMENT OF SI</b> <b>ALGEBRA READINESS</b> 205-61313-1621-101-10-007 205-61313-2100-101-10-007 205-61313-2210-101-10-007	FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE TRAVEL - CONFERENCE MISCELLANEOUS OTHER CHARGES INSTRUCTIONAL MATERIALS TESTING MATERIALS CAPITAL OUTLAY ADDITIONS ECONDARY EDUCATION SUPPLEMENTAL WAGES FICA BENEFITS VRS BENEFITS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$0.00 \$7,959.00 \$15,821.00 \$1,500.00 \$1,270.00 \$1,270.00 \$1,193.00 \$0.00 \$5,000.00 \$5,000.00 \$1,000.00 \$1,000.00 \$1,000.00 <b>\$12,000.00</b> <b>\$170,221.00</b> \$66,888.00 \$3,445.00 \$7,489.00	\$14,683.00 \$29,897.00 \$23,100.00 \$1,750.00 \$2,672.00 \$2,264.00 \$100.00 \$144.07 \$5,252.62 \$500.26 \$1,362.43 \$840.62 \$0.00 <b>\$299,401.00</b> \$63,300.00 \$4,845.00 \$0.00
205-61313-2210-101-10-000 205-61313-2300-101-10-000 205-61313-2350-101-10-000 205-61313-2400-101-10-000 205-61313-2750-101-10-000 205-61313-5501-101-10-000 205-61313-5504-101-10-000 205-61313-5504-101-10-000 205-61313-6133-101-10-000 205-61313-6133-101-10-000 205-61313-8200-101-10-000 <b>TOTAL IMPROVEMENT OF SI</b> <b>ALGEBRA READINESS</b> 205-61313-1621-101-10-007 205-61313-2100-101-10-007 205-61313-2210-101-10-007 205-61313-2300-101-10-007	FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE TRAVEL - CONFERENCE MISCELLANEOUS OTHER CHARGES INSTRUCTIONAL MATERIALS TESTING MATERIALS CAPITAL OUTLAY ADDITIONS ECONDARY EDUCATION SUPPLEMENTAL WAGES FICA BENEFITS VRS BENEFITS HMP BENEFITS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$0.00 \$7,959.00 \$15,821.00 \$1,500.00 \$1,270.00 \$1,270.00 \$1,193.00 \$0.00 \$5,000.00 \$5,000.00 \$1,000.00 \$1,000.00 \$1,000.00 <b>\$12,000.00</b> <b>\$170,221.00</b> \$66,888.00 \$3,445.00 \$7,489.00 \$5,136.00	\$14,683.00 \$29,897.00 \$23,100.00 \$1,750.00 \$2,672.00 \$2,264.00 \$100.00 \$144.07 \$5,252.62 \$500.26 \$1,362.43 \$840.62 \$0.00 <b>\$299,401.00</b> \$63,300.00 \$4,845.00 \$0.00 \$0.00 \$0.00 \$0.00
205-61313-2210-101-10-000 205-61313-2300-101-10-000 205-61313-2350-101-10-000 205-61313-2400-101-10-000 205-61313-2750-101-10-000 205-61313-5501-101-10-000 205-61313-5504-101-10-000 205-61313-5504-101-10-000 205-61313-6133-101-10-000 205-61313-6133-101-10-000 205-61313-8200-101-10-000 <b>TOTAL IMPROVEMENT OF SI</b> <b>ALGEBRA READINESS</b> 205-61313-1621-101-10-007 205-61313-2100-101-10-007 205-61313-2210-101-10-007 205-61313-2300-101-10-007 205-61313-2350-101-10-007	FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE TRAVEL - CONFERENCE MISCELLANEOUS OTHER CHARGES INSTRUCTIONAL MATERIALS TESTING MATERIALS CAPITAL OUTLAY ADDITIONS ECONDARY EDUCATION SUPPLEMENTAL WAGES FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$0.00 \$7,959.00 \$15,821.00 \$1,500.00 \$1,270.00 \$1,270.00 \$1,193.00 \$0.00 \$5,000.00 \$5,000.00 \$1,000.00 \$1,000.00 \$12,000.00 <b>\$170,221.00</b> \$66,888.00 \$3,445.00 \$7,489.00 \$5,136.00 \$1,000.00	\$14,683.00 \$29,897.00 \$23,100.00 \$1,750.00 \$2,672.00 \$2,264.00 \$100.00 \$144.07 \$5,252.62 \$500.26 \$1,362.43 \$840.62 \$0.00 <b>\$299,401.00</b> <b>\$63,300.00</b> \$4,845.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
205-61313-2210-101-10-000 205-61313-2300-101-10-000 205-61313-2350-101-10-000 205-61313-2350-101-10-000 205-61313-2750-101-10-000 205-61313-5501-101-10-000 205-61313-5504-101-10-000 205-61313-6133-101-10-000 205-61313-6133-101-10-000 205-61313-6133-101-10-000 205-61313-6133-101-10-000 <b>TOTAL IMPROVEMENT OF SI</b> <b>ALGEBRA READINESS</b> 205-61313-1621-101-10-007 205-61313-2100-101-10-007 205-61313-2210-101-10-007 205-61313-2350-101-10-007 205-61313-2350-101-10-007	FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE TRAVEL - CONFERENCE MISCELLANEOUS OTHER CHARGES INSTRUCTIONAL MATERIALS TESTING MATERIALS CAPITAL OUTLAY ADDITIONS ECONDARY EDUCATION SUPPLEMENTAL WAGES FICA BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$0.00 \$7,959.00 \$15,821.00 \$1,500.00 \$1,270.00 \$1,270.00 \$1,193.00 \$0.00 \$5,000.00 \$5,000.00 \$1,000.00 \$1,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$1,489.00 \$5,136.00 \$1,000.00 \$1,000.00 \$601.00	\$14,683.00 \$29,897.00 \$23,100.00 \$1,750.00 \$2,672.00 \$2,264.00 \$100.00 \$144.07 \$5,252.62 \$500.26 \$1,362.43 \$840.62 \$0.00 <b>\$299,401.00</b> <b>\$63,300.00</b> \$4,845.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,000.00
205-61313-2210-101-10-000 205-61313-2300-101-10-000 205-61313-2350-101-10-000 205-61313-2400-101-10-000 205-61313-2750-101-10-000 205-61313-5501-101-10-000 205-61313-5504-101-10-000 205-61313-5504-101-10-000 205-61313-6131-101-10-000 205-61313-6133-101-10-000 205-61313-8200-101-10-000 <b>TOTAL IMPROVEMENT OF SI</b> <b>ALGEBRA READINESS</b> 205-61313-1621-101-10-007 205-61313-2100-101-10-007 205-61313-2300-101-10-007 205-61313-2350-101-10-007 205-61313-2400-101-10-007 205-61313-2400-101-10-007	FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE TRAVEL - CONFERENCE MISCELLANEOUS OTHER CHARGES INSTRUCTIONAL MATERIALS TESTING MATERIALS CAPITAL OUTLAY ADDITIONS ECONDARY EDUCATION SUPPLEMENTAL WAGES FICA BENEFITS VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$0.00 \$7,959.00 \$15,821.00 \$1,500.00 \$1,270.00 \$1,193.00 \$0.00 \$5,000.00 \$5,000.00 \$1,000.00 \$1,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$1,445.00 \$3,445.00 \$5,136.00 \$1,000.00 \$5,136.00 \$1,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$1,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$1,000.00 \$1,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$1,000.00	\$14,683.00 \$29,897.00 \$23,100.00 \$1,750.00 \$2,672.00 \$2,264.00 \$100.00 \$144.07 \$5,252.62 \$500.26 \$1,362.43 \$840.62 \$0.00 <b>\$299,401.00</b> <b>\$63,300.00</b> \$4,845.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

READNESS         United State         School, BOARD OFFICE         State         State           MPROVEMENT OF INSTRUCTION. STUDENT SERVICES         SCHOOL, BDARD OFFICE         SST242.00         SS3301.00         SS3201.00         SS3401.00         SS3400.00         SS3400.00         SS3400.00         SS3400.00         SS3400.00         SS3400.00         SS3400.00         SS440.00 </th <th>ACCOUNT NUMBER</th> <th>ACCOUNT DESCRIPTION</th> <th>COST CENTER</th> <th>FY2018 BUDGET</th> <th>FY2017 BUDGET</th>	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
205-63141-102-01-0000         SUPERVISORY SALARIES         SCHOOL BOARD OFFICE         587.20         \$56.588.000           205-63141-120-01-01-000         FICA BENEFITS         SCHOOL BOARD OFFICE         59.683.00         \$9.4480.00           205-63141-201-01-000         FICA BENEFITS         SCHOOL BOARD OFFICE         59.683.00         \$9.4480.00           205-63141-200-01-000         HAD BENEFITS         SCHOOL BOARD OFFICE         \$51.200.00         \$5.220.00           205-63141-200-01-000         HAD BENEFITS         SCHOOL BOARD OFFICE         \$51.40.00         \$1.640.00           205-63141-200-01-01-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$1.640.00         \$1.630.00           205-63141-630-101-1000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1.000.00         \$1.000.00           205-63141-630-101-1000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$1.000.00         \$1.000.00           205-63141-631-101-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$1.000.00         \$1.000.00           205-63141-631-101-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$1.000.00         \$1.000.00           205-63141-6313-631-101-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$1.200.00         \$1.000.00         \$1.00					
205-63141-102-01-0000         SUPERVISORY SALARIES         SCHOOL BOARD OFFICE         587.20         \$56.588.000           205-63141-120-01-01-000         FICA BENEFITS         SCHOOL BOARD OFFICE         59.683.00         \$9.4480.00           205-63141-201-01-000         FICA BENEFITS         SCHOOL BOARD OFFICE         59.683.00         \$9.4480.00           205-63141-200-01-000         HAD BENEFITS         SCHOOL BOARD OFFICE         \$51.200.00         \$5.220.00           205-63141-200-01-000         HAD BENEFITS         SCHOOL BOARD OFFICE         \$51.40.00         \$1.640.00           205-63141-200-01-01-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$1.640.00         \$1.630.00           205-63141-630-101-1000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1.000.00         \$1.000.00           205-63141-630-101-1000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$1.000.00         \$1.000.00           205-63141-631-101-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$1.000.00         \$1.000.00           205-63141-631-101-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$1.000.00         \$1.000.00           205-63141-6313-631-101-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$1.200.00         \$1.000.00         \$1.00	IMPROVEMENT OF INSTRUCT	TION - STUDENT SERVICES			
235-51314-2100-101-10000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$39,468.00         \$39,468.00           235-51314-2300-101-10000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$32,503.00         \$51,220.00           235-51314-2300-101-10000         HAP DENEFITS         SCHOOL BOARD OFFICE         \$11,640.00         \$11,6			SCHOOL BOARD OFFICE	\$87,242.00	\$86,389.00
205-6134-2200-00         VRS BENEFITS         SCHOOL BOARD OFFICE         \$3.03.00         \$18.237.00           205-6134-2300-101-10-000         HSA CONTRIBUTIONS         SCHOOL BOARD OFFICE         \$1.09.00         \$1.230.00           205-6134-2300-101-10-000         HSA CONTRIBUTIONS         SCHOOL BOARD OFFICE         \$1.945.00         \$1.230.00           205-6134-2500-101-10-000         RHACE ENERTIS         SCHOOL BOARD OFFICE         \$1.945.00         \$1.330.00           205-6134-2500-101-10-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1.000.00         \$1.000.00           205-6134-630-101-10-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1.000.00         \$1.000.00           205-6134-630-101-10-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1.000.00         \$1.000.00           205-6134-630-101-10-000         TRAVEL ANELAS AND SUPPLIES         SCHOOL BOARD OFFICE         \$1.000.00         \$1.000.00           205-6134-6130-101-10-000         TRSTING MATERIALS         SCHOOL BOARD OFFICE         \$1.000.00         \$1.000.00           205-6131-6200-011-0000         TRSTING MATERIALS         SCHOOL BOARD OFFICE         \$1.000.00         \$1.000.00           205-6131-6200-011-0000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1.000.00         \$1.000.00     <	205-61314-1150-101-10-000	CLERICAL SALARIES	SCHOOL BOARD OFFICE	\$38,390.00	
20541314-200-101-10-000         HMP BENEFITS         SCHOOL BOARD OFFICE         82,77:00         55,228:00           20541314-200-101-10-000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$1,200:00         \$1,250:00           20541314-200-101-10-000         TRAVEL - KOREFENCE         SCHOOL BOARD OFFICE         \$1,345:00         \$1,350:00           20541314-200-101-10-000         TRAVEL - KOREFENCE         SCHOOL BOARD OFFICE         \$1,360:00         \$1,360:00           20541314-500-101-10-000         MISCELLANEOLIS OTHER CHARGES         SCHOOL BOARD OFFICE         \$1,500:00         \$1,500:00           20541314-011-10-000         MISCELLANEOLIS OTHER CHARGES         SCHOOL BOARD OFFICE         \$2,000:00         \$1,500:00           20541314-013-101-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$12,000:00         \$13,500:00           20541314-013-101-000         INSTRUCTION - STUDENT SERVICES         SCHOOL BOARD OFFICE         \$13,500:00         \$13,500:00           20541315-2100-101-10-00         INSTRUCTION - STUDENT SERVICES         SCHOOL BOARD OFFICE         \$13,500:00         \$13,500:00           20541315-2100-101-10-000         INSTRUCTION - STUDENT SERVICES         SCHOOL BOARD OFFICE         \$14,606:00         \$13,500:00           20541315-2100-101-10-000         INSTRUCTION STUDENT SERVICES         SCHOOL BOARD OFFIC	205-61314-2100-101-10-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$9,563.00	\$9,469.00
20541314-2050-101-10-000         HSA CONTRIBUTIONS         SCHOOL BOARD OFFICE         \$1,000.00         \$1,220.00           20541314-2050-101-10-000         RHOC BENEFITS         SCHOOL BOARD OFFICE         \$1,046.00         \$1,331.00           20541314-2050-101-10-000         TRAVEL - MUEACE         SCHOOL BOARD OFFICE         \$1000.00         \$10000.00         \$1000.00         \$1000.	205-61314-2210-101-10-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$20,503.00	\$18,237.00
205-6131-2200-101-10-000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$1,484.00         \$1,333.00           205-6131-2200-101-10-000         TRAVEL - MIEAGE         SCHOOL BOARD OFFICE         \$1,484.00         \$1,333.00           205-6131-4500-101-10-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1,540.00         \$1,303.00           205-6131-4501-101-10-000         MISCELLANEOUS OTHER CHARGES         SCHOOL BOARD OFFICE         \$400.00         \$2,000.00         \$1,000.00	205-61314-2300-101-10-000			\$6,276.00	\$5,928.00
2054134-2750-101-10-000         RHCC EBERTIS         SCHOOL BOARD OFFICE         \$13,450.0         \$13,451.00           2054134-5504-101-10-000         TAAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$10,000         \$400.00           2054134-5504-101-10-000         MATERIALS AND SUPPLES         SCHOOL BOARD OFFICE         \$400.00         \$200.00           2054134-5304-101-10-000         MATERIALS AND SUPPLES         SCHOOL BOARD OFFICE         \$10,000.00         \$11,000.00           2054134-6131-101-10-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$12,000.00         \$13,500.00           2054131-511-101-10-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$12,000.00         \$13,500.00           20541315-210-101-10-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$14,060.00         \$13,500.00           20541315-210-101-10-000         VIS BENEFITS         SCHOOL BOARD OFFICE         \$14,060.00				. ,	
20541314-5601-101-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$10000         \$10000           20541314-5800-101-10000         MISCELLANEOUS OTHER CHARGES         SCHOOL BOARD OFFICE         \$100000         \$40000           20541314-5800-101-10000         MISCELLANEOUS OTHER CHARGES         SCHOOL BOARD OFFICE         \$200000         \$200000           20541314-5131-101-10-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$1000.00         \$10,000.00         \$10,000.00           20541314-6131-101-10-000         ITESTING MATERIALS         SCHOOL BOARD OFFICE         \$10,000.00         \$10,000				1 1	
2054134-6200-010-10000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1,000.00         \$1,800.00           2054134-800-101-10000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$2,000.00         \$2,000.00           2054134-800-101-10000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$1,000.00         \$1,000.00         \$1,000.00           2054134-4131-101-10000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$1,000.00         \$1,000.00           2054134-5112-101-10000         INSTRUCTION - STUDENT SERVICES         \$160,000         \$13,200.00         \$13,200.00           20541314-2101-10000         INS EVENTS         SCHOOL BOARD OFFICE         \$61,406.00         \$52,510.00           20541315-220-101-10000         HIN EENTS         SCHOOL BOARD OFFICE         \$1,406.00         \$14,664.00           20541315-220-101-10000         HIN EENTS         SCHOOL BOARD OFFICE         \$1,100.00         \$1,750.00           20541315-220-101-10000         HIN CONTRINUTIONS         SCHOOL BOARD OFFICE         \$1,000.00         \$1,750.00           20541315-200-101-10000         HIN CE DENFITS         SCHOOL BOARD OFFICE         \$1,000.00         \$1,750.00           20541315-200-101-1000         HIN CE DENFITS         SCHOOL BOARD OFFICE         \$1,000.00         \$1,750.00				. ,	
205-6131-42800-101-10:000         MISCELLANEOUS OTHER CHARGES         SCHOOL BOARD OFFICE         \$400.00         \$400.00           205-6131-4601-101-10:000         MATERALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$2,000.00         \$2,000.00           205-6131-46131-101-10:000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$1,000.00         \$1,000.00           205-6131-4131-101-10:000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$10,000.00         \$13,000.00           205-61315-1210-101-10:000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$16,765.00         \$14,066.00         \$12,210.00           205-61315-2200-101-10:000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$1,4066.00         \$12,210.00         \$1,750.00           205-61315-2200-101-10:000         FICA ENEFITS         SCHOOL BOARD OFFICE         \$1,750.00         \$1,750.00         \$1,750.00         \$1,750.00         \$1,750.00         \$1,750.00         \$1,750.00         \$1,750.00         \$1,750.00         \$2,40.00         \$1,750.00         \$1,750.00         \$1,750.00         \$1,750.00         \$1,750.00         \$1,750.00         \$1,750.00         \$1,750.00         \$1,750.00         \$1,750.00         \$1,750.00         \$1,750.00         \$1,750.00         \$1,750.00         \$1,750.00         \$1,750.00         \$1,750.00					
205-61314-2011-100-00         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$1,000.00         \$2,000.00         \$2,000.00         \$1,000.00           205-61314-5131-101-10-00         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$1,000.00         \$1,300.00           205-61314-5131-101-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$1,000.00         \$1,350.00           205-61315-122-010-100         NUPERVISORY SALARIES         SCHOOL BOARD OFFICE         \$61,460.00         \$85,333.00           205-61315-220-010-10-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$1,4066.00         \$12,510.00           205-61315-220-011-10-000         HSA GONTRIBUTIONS         SCHOOL BOARD OFFICE         \$1,4066.00         \$12,510.00           205-61315-220-010-10-000         HSA ECCERNETIS         SCHOOL BOARD OFFICE         \$1,000.00         \$42,700           205-61315-205-010-10-000         HXVLC ECORNETIS         SCHOOL BOARD OFFICE         \$1,000				. ,	
205-6131-4-613-1-01-0000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$1000.00         \$10,000.00           205-61314-6133-101-10-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$12,000.00         \$13,500.00           205-61314-1214-011-0000         SUPERVISORY SALARIES         SCHOOL BOARD OFFICE         \$66,118,600         \$85,533.00           205-61315-1210-101-0000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$66,118,00         \$14,066.00         \$12,500.01           205-61315-2200-101-10-000         HKR BENEFITS         SCHOOL BOARD OFFICE         \$14,066.00         \$12,200.01         \$14,066.00         \$12,200.01         \$14,066.00         \$14,064.00           205-61315-2200-101-10-000         HKR BENEFITS         SCHOOL BOARD OFFICE         \$14,060.00         \$14,064.00           205-61315-200-101-10-000         HKR DENFITS         SCHOOL BOARD OFFICE         \$15,00.00         \$240.20           205-61315-200-101-10-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$10,000.00         \$847.00           205-61315-200-101-10-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$10,000.00         \$240.20           205-61315-600-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$15,000.00         \$240.20           205-61313-600-					
TOTAL IMPROVEMENT OF INSTRUCTION - STUDENT SERVICES         \$183,765.00         \$181,594.00           PROFESSIONAL DEVELOPMENT         SUPERVISIONY SALARIES         SCHOOL BOARD OFFICE         \$86,186.00         \$85,333.00           205-61315-121-010-1000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$86,186.00         \$812,300           205-61315-2200-101-10000         WS BENEFITS         SCHOOL BOARD OFFICE         \$14,760.00         \$14,064.00           205-61315-2200-101-10000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$11,080.00         \$17,750.00           205-61315-276-101-10000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$1,080.00         \$17,750.00           205-61315-500-101-10000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$1,080.00         \$847.00           205-61315-500-101-10000         MRCC BENEFITS         SCHOOL BOARD OFFICE         \$1,080.00         \$847.00           205-61315-600-1101-10000         MRTERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$15,00.00         \$1,300.00         \$1,290.00         \$1,18,00           205-61316-800-1101-10000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$15,00.00         \$13,233.00         \$132,233.00           205-61316-800-1101-10000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$16,016.0					
PROFESSIONAL DEVELOPMENT         1           205-61315-124-101-10-000         SUPERVISORY SALARIES         SCHOOL BOARD OFFICE         \$86,186.00         \$85,33.00           205-61315-210-101-10-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$14,066.00         \$12,510.00           205-61315-2200-101-10-000         HMP EENEFITS         SCHOOL BOARD OFFICE         \$14,066.00         \$12,510.00           205-61315-2200-101-10-000         HSA CONTRIBUTIONS         SCHOOL BOARD OFFICE         \$1,800.00         \$17,50.00           205-61315-2400-101-10-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$1,060.00         \$947.00           205-61315-6200-101-10-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$1,060.00         \$244.02           205-61315-6300-101-10-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$1,000.00         \$244.02           205-61315-6300-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$1,000.00         \$240.02           205-61315-6300-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$1,500.00         \$132,233.00         \$132,233.00         \$132,233.00         \$132,233.00         \$132,233.00         \$132,233.00         \$132,233.00         \$132,233.00         \$132,233.00         \$134,33.00         \$200.00         <	205-61314-6133-101-10-000	TESTING MATERIALS	SCHOOL BOARD OFFICE	\$12,000.00	\$13,500.00
2056313-5124-00-104-000         SUPERVISORY SALARIES         SCHOOL BOARD OFFICE         \$86,186.00         \$86,071.00           20561315-2100-101-0000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$14,066.00         \$12,510.00           20561315-2200-101-0000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$14,066.00         \$14,046.00           20561315-2300-101-0000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$14,066.00         \$11,040.00           20561315-2300-101-0000         HAC DENTRIBUTIONS         SCHOOL BOARD OFFICE         \$1,120.00         \$1,175.00.00           20561315-5200-101-0000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$1,080.00         \$847.00           20561315-6300-101-10-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$1,000.00         \$87.99.80           20561315-6300-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$135,333.00         \$132,293.00           1JCPS CONFERENCE         50600-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$7,850.00         \$0.00           20561316-6300-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$7,851.00         \$0.00           20561316-6300-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$7,851.00	TOTAL IMPROVEMENT OF IN	STRUCTION - STUDENT SERVICES		\$183,765.00	\$181,594.00
2056313-5124-00-104-000         SUPERVISORY SALARIES         SCHOOL BOARD OFFICE         \$86,186.00         \$86,071.00           20561315-2100-101-0000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$14,066.00         \$12,510.00           20561315-2200-101-0000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$14,066.00         \$14,046.00           20561315-2300-101-0000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$14,066.00         \$11,040.00           20561315-2300-101-0000         HAC DENTRIBUTIONS         SCHOOL BOARD OFFICE         \$1,120.00         \$1,175.00.00           20561315-5200-101-0000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$1,080.00         \$847.00           20561315-6300-101-10-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$1,000.00         \$87.99.80           20561315-6300-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$135,333.00         \$132,293.00           1JCPS CONFERENCE         50600-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$7,850.00         \$0.00           20561316-6300-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$7,851.00         \$0.00           20561316-6300-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$7,851.00	PROFESSIONAL DEVELOPME		i		
026-61315-2210-101-10-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$14,066,00         \$12,510.00           025-61315-2300-101-10-000         HAP DENEFITS         SCHOOL BOARD OFFICE         \$14,760.00         \$14,760.00         \$14,760.00         \$14,760.00         \$14,760.00         \$14,760.00         \$14,760.00         \$14,760.00         \$14,750.00         \$240.20         \$15,00.00         \$14,750.00         \$240.20         \$15,00.00         \$15,00.00         \$15,00.00         \$15,00.00         \$15,00.00         \$15,00.00         \$15,00.00         \$15,00.00         \$15,00.00         \$15,00.00         \$15,00.00         \$15,00.00         \$15,00.00         \$15,00.00         \$16,01.00         \$16,01.00         \$16,01.00         \$16,01.00         \$16,01.00         \$16,01.00         \$16,01.00         \$16,01.00         \$16,01.00         \$16,01.00			SCHOOL BOARD OFFICE	\$86,186.00	\$85,333.00
205-61315-230-101-10-000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$14,760.00         \$14,064.00           205-61315-230-101-10-000         HSA CONTRIBUTIONS         SCHOOL BOARD OFFICE         \$1,150.00         \$1,750.00           205-61315-2750-101-10-000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$1,160.00         \$947.00           205-61315-2750-101-10-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$1,000.00         \$947.00           205-61315-600-101-10-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1,000.00         \$847.59.80           205-61315-6300-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$4,000.00         \$84,759.80           205-61316-6300-101-10-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$7,550.00         \$0.00           205-61316-6300-101-10-000         MISCELLANEOUS OTHER CHARGES         SCHOOL BOARD OFFICE         \$7,550.00         \$0.00           205-61316-6300-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$7,550.00         \$0.00           205-61320-2001-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$7,590.00         \$20.00           205-61320-2001-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$7,590.00         \$20.00	205-61315-2100-101-10-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$6,132.00	\$6,071.00
205-61315-230-01-10-000         H3A CONTRIBUTIONS         SCHOOL BOARD OFFICE         \$1,500.00         \$1,750.00           205-61315-2400-101-10-000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$1,180.00         \$244.20           205-61315-2400-101-10-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$5,000.00         \$240.20           205-61315-5300-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$5,000.00         \$8,759.80           205-61315-5300-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$1,500.00         \$8,759.80           205-61316-5300-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$1,500.00         \$8,759.80           205-61316-5300-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$7,590.00         \$0.00           205-61316-5300-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$7,590.00         \$0.00           205-61320-3000-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$7,590.00         \$0.00           205-61320-5001-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$7,590.00         \$50.00           205-61320-5001-0000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$7,591.00	205-61315-2210-101-10-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$14,066.00	\$12,510.00
205-61315-2400-101-10-000 205-61315-3000-101-10-000 PURCHASED SERVICES SCHOOL BOARD OFFICE SCHOOL BOARD	205-61315-2300-101-10-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$14,760.00	\$14,064.00
205-61315-2750-101-10-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$1,060.00         \$\$947.00           205-61315-5300-101-10-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$4,00.00         \$8,79.80           205-61315-5601-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$4,00.00         \$8,79.80           205-61315-601-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$1,50.00         \$132,33.00         \$132,233.00           205-61316-500-101-10-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$7,551.00         \$0.00           205-61316-500-101-10-000         MISCELLANEOUS OTHER CHARGES         SCHOOL BOARD OFFICE         \$7,551.00         \$0.00           205-61316-500-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$7,551.00         \$0.00           205-61320-3000-101-0000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$11,413.00         \$18,500.00           205-61320-10220-0000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$11,413.00         \$20,000.00           205-61320-2102-0000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$2,000.00         \$2,000.00           205-61320-2202-010-0000         FICA BENEFITS         DINWIDDIE ELEMENTARY         \$44,	205-61315-2350-101-10-000	HSA CONTRIBUTIONS		\$1,500.00	\$1,750.00
205-61315-3000-101-10-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$5,000.00         \$240.20           205-61315-504-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$1,500.00         \$8,759.80           205-61315-6001-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$135,333.00         \$132,293.00           205-61316-6001-101-10-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$7,590.00         \$0.00           205-61316-6001-101-10-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$7,591.00         \$0.00           205-61316-6001-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$7,851.00         \$0.00           205-61316-6001-101-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$16,016.00         \$20.00           205-61320-2001-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$14,413.00         \$24,000.00           205-61320-2100-2010-0000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$13,413.00         \$22,000.00           205-61320-100-2000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$14,413.00         \$240.00           205-61320-100-0000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$14,413.00         \$240.	205-61315-2400-101-10-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$1,129.00	\$1,118.00
205-61315-5504-101-10-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$4,000.00         \$8,759.80           205-61315-6001-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$1,500.00         \$2,500.00         \$0,000         \$2,500.00         \$0,000         \$2,500.00         \$0,000         \$2,500.00         \$0,000         \$2,500.00         \$0,000         \$2,500.00         \$1,6016.00         \$0,000         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$1,413.00         \$1,500.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2					
205-61315-6001-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$1,500.00         \$1,500.00           TOTAL ROCFESSIONAL DEVELOPMENT         505-61316-3000-101-10-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$57,500         \$0.00           205-61316-6300-101-10-000         MISCELLANEOUS OTHER CHARGES         SCHOOL BOARD OFFICE         \$7,590.00         \$0.00           205-61316-6001-101-10-000         MISCELLANEOUS OTHER CHARGES         SCHOOL BOARD OFFICE         \$7,590.00         \$0.00           205-61316-6001-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$1,6,01.60         \$0.00           205-61320-3000-101-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$11,413.00         \$20,000.00           205-61320-20300-101-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$11,413.00         \$20,000.00           205-61320-2201-02-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$13,413.00         \$24,000.00           205-61320-2100-2010         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$14,413.00         \$4,352.00           205-61320-2200-2010-0000         FICA BENEFITS         DINWIDDIE ELEMENTARY         \$4,426.00         \$4,352.00           205-61320-220-20-00-000         VRB-HYBRID         DINWIDDIE EL					
TOTAL PROFESSIONAL DEVELOPMENT         \$135,333.00         \$132,293.00           IDCPS CONFERENCE         205-61316-5000-101-10-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$57,500         \$0.00           205-61316-6001-101-10-000         MISCELLANEOUS OTHER CHARGES         SCHOOL BOARD OFFICE         \$57,580.00         \$0.00           205-61316-6001-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$7,891.00         \$0.00           205-61316-6001-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$11,413.00         \$18,500.00           CONFERENCE         205-61320-3000-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$11,413.00         \$18,500.00           205-61320-504-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$13,413.00         \$20,000.00           205-61320-102-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$13,413.00         \$20,000.00           205-61320-102-00-000         TRAVEL - CONFERENCE         DINWIDDIE ELEMENTARY         \$58,075.00         \$57,109.00           205-61320-210-0-000         MEDA SERVICES         DINWIDDIE ELEMENTARY         \$58,075.00         \$57,109.00           205-61320-201-0-0000         VRS-HYBRID         DINWIDDIE ELEMENTARY         \$58,075.00         \$57					
IDCPS CONFERENCE         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$575.00         \$0.00           205-61316-3000-101-10-000         MISCELLANEOUS OTHER CHARGES         SCHOOL BOARD OFFICE         \$7,590.00         \$0.00           205-61316-6001-101-0-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$7,551.00         \$0.00           TOTAL IDCPS         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$11,413.00         \$18,500.00           205-61320-504-101-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$11,413.00         \$18,500.00           205-61320-504-101-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$11,413.00         \$18,500.00           205-61320-504-101-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$11,413.00         \$18,500.00           205-61320-5120-100-000         PURCHASED SERVICES         DINWIDDIE ELEMENTARY         \$24,000.00         \$22,000.00           205-61320-220-00-0000         FICA BENEFITS         DINWIDDIE ELEMENTARY         \$4,426.00         \$4,232.00           205-61320-220-20-00-000         GLI BENEFITS         DINWIDDIE ELEMENTARY         \$240.00         \$240.00           205-61320-2010-0000         RHCC BENEFITS         DINWIDDIE ELEMENTARY         \$761.00         \$748.00			SCHOOL BOARD OFFICE		
205-61316-3000-101-10-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$575.00         \$0.00           205-61316-5800-101-10-000         MISCELLANEOUS OTHER CHARGES         SCHOOL BOARD OFFICE         \$7,590.00         \$0.00           205-61316-5800-101-10-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$7,651.00         \$0.00           205-61320-2000-101-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$11,413.00         \$18,500.00           205-61320-5504-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$11,413.00         \$20,00.00           205-61320-2000-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$11,413.00         \$18,500.00           205-61320-2100-000         MEDIA SERVICES         SCHOOL BOARD OFFICE         \$13,413.00         \$20,00.00           205-61320-2100-000         MEDIA SPECIALIST SALARIES         DINWIDDIE ELEMENTARY         \$4,426.00         \$4,352.00           205-61320-2100-000         VDR-HYBRID         DINWIDDIE ELEMENTARY         \$4,426.00         \$4,352.00           205-61320-2100-000         HID BENEFITS         DINWIDDIE ELEMENTARY         \$240.00         \$240.00           205-61320-2100-000         HID BENEFITS         DINWIDDIE ELEMENTARY         \$157.00         \$14.00		ELOPMENT		\$135,333.00	\$132,293.00
205-61316-5800-101-10-000 205-61316-6001-101-10-000 CONFERENCE         MISCELLANEOUS OTHER CHARGES MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE         \$7,590.00         \$0.00           MEDIA SERVICES CONFERENCE         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$16,016.00         \$0.00           MEDIA SERVICES         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$11,413.00         \$18,500.00           205-61320-5004-101-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$11,413.00         \$18,500.00           205-61320-2100-201-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$11,413.00         \$18,500.00           205-61320-2100-201-00-000         MEDIA SPECIALIST SALARIES         DINWIDDIE ELEMENTARY         \$58,075.00         \$57,109.00           205-61320-2100-000         MEDIA SPECIALIST SALARIES         DINWIDDIE ELEMENTARY         \$4,426.00         \$4,352.00           205-61320-2100-000         VENS-HYBRID         DINWIDDIE ELEMENTARY         \$4,426.00         \$4,352.00           205-61320-210-0-000         GLI BENEFITS         DINWIDDIE ELEMENTARY         \$4,40.00         \$240.00           205-61320-210-0-000         RHCP BENEFITS         DINWIDDIE ELEMENTARY         \$16,00.0         \$714.00         \$334.00           205-61320-6012-201-0-000         RHCP BENEFITS <td></td> <td></td> <td></td> <td></td> <td><b>\$</b>0.00</td>					<b>\$</b> 0.00
205-61316-6001-101-10-000 TOTAL IDCPS CONFERENCE         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$7,851.00         \$0.00           205-61320-03000-101-00-000 205-61320-0504-101-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$11,413.00         \$18,500.00           205-61320-0504-101-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$210,000.00         \$20,000.00           TOTAL MEDIA SERVICES         DINVIDIA SERVICES         SCHOOL BOARD OFFICE         \$13,413.00         \$20,500.00           205-61320-1122-201-00-000         MEDIA SPECIALIST SALARIES         DINVIDDIE ELEMENTARY         \$4,426.00         \$4,352.00           205-61320-2100-000         VRS-HYBRID         DINVIDDIE ELEMENTARY         \$4,420.00         \$240.00           205-61320-2100-000         HMP BENEFITS         DINVIDDIE ELEMENTARY         \$9,478.00         \$8,372.00           205-61320-210-00-000         GLI BENEFITS         DINVIDDIE ELEMENTARY         \$240.00         \$240.00           205-61320-210-00-000         HMP BENEFITS         DINVIDDIE ELEMENTARY         \$366.00         \$363.40           205-61320-210-00-000         RLC BENEFITS         DINVIDDIE ELEMENTARY         \$16,000.00         \$363.00           205-61320-6112-01-00-000         REPAR / REPLACEMENT OF EQUIPMENT         DINVIDDIE ELEMENTARY         \$16,000.00<					
TOTAL IDCPS CONFERENCE         St6,016.00         \$0.00           MEDIA SERVICES         \$16,016.00         \$0.00           205-61320-3000-101-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$11,413.00         \$18,500.00           205-61320-5504-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$2,000.00         \$20,000.00           TOTAL MEDIA SERVICES         MEDIA SERVICES         SCHOOL BOARD OFFICE         \$13,413.00         \$20,500.00           205-61320-2100-201-00-000         FICA BENEFITS         DINWIDDIE ELEMENTARY         \$4,426.00         \$4,352.00           205-61320-2202-021-00-000         VRS-HYBRID         DINWIDDIE ELEMENTARY         \$9,478.00         \$8,372.00           205-61320-2300-201-00-000         KLI BENEFITS         DINWIDDIE ELEMENTARY         \$240.00         \$240.00           205-61320-2300-201-00-000         VLDP-HYBRID         DINWIDDIE ELEMENTARY         \$157.00         \$748.00           205-61320-2310-00-000         VLDP-HYBRID         DINWIDDIE ELEMENTARY         \$157.00         \$563.00           205-61320-201-00-000         NHCC BENEFITS         DINWIDDIE ELEMENTARY         \$16,00         \$3957.62           205-61320-201-00-000         RHCC BENEFITS         DINWIDDIE ELEMENTARY         \$16,00         \$80,370.00				, ,	
205-61320-3000-101-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$11,413.00         \$18,500.00           205-61320-5504-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$13,413.00         \$20,000.00 <b>MEDIA SERVICES</b> \$10,810.00         \$13,413.00         \$20,000.00           205-61320-2100-2010-0000         MEDIA SPECIALIST SALARIES         DINWIDDIE ELEMENTARY         \$58,075.00         \$57,109.00           205-61320-22100-2010-0000         FICA BENEFITS         DINWIDDIE ELEMENTARY         \$4,426.00         \$4,352.00           205-61320-2210-00-000         VRS-HYBRID         DINWIDDIE ELEMENTARY         \$9,478.00         \$8,372.00           205-61320-2210-00-000         KLC BENEFITS         DINWIDDIE ELEMENTARY         \$240.00         \$240.00           205-61320-2700-201-00-000         RLP CC BENEFITS         DINWIDDIE ELEMENTARY         \$761.00         \$748.00           205-61320-2700-201-00-000         RLC BENEFITS         DINWIDDIE ELEMENTARY         \$157.00         \$154.00           205-61320-6001-201-00-000         WATERIALS AND SUPPLIES         DINWIDDIE ELEMENTARY         \$714.00         \$663.00           205-61320-6001-201-00-000         REPAIR / REPLACEMENT OF EQUIPMENT         DINWIDDIE ELEMENTARY         \$100.00         \$957.62	TOTAL IDCPS	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE		
205-61320-5504-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$2,000.00         \$2,000.00           TOTAL MEDIA SERVICES         TRAVEL - CONFERENCE         \$13,413.00         \$20,500.00           MEDIA SERVICES         DINWIDDIE ELEMENTARY         \$58,075.00         \$57,109.00           205-61320-2100-0000         MEDIA SPECIALIST SALARIES         DINWIDDIE ELEMENTARY         \$4,426.00         \$4,352.00           205-61320-220-021-00-000         VRS-HYBRID         DINWIDDIE ELEMENTARY         \$9,478.00         \$240.00           205-61320-220-021-00-000         GLI BENEFITS         DINWIDDIE ELEMENTARY         \$9,478.00         \$240.00           205-61320-2300-201-00-000         GLI BENEFITS         DINWIDDIE ELEMENTARY         \$761.00         \$7748.00           205-61320-2760-201-00-000         RHC BENEFITS         DINWIDDIE ELEMENTARY         \$714.00         \$634.00           205-61320-2760-201-00-000         RHC BENEFITS         DINWIDDIE ELEMENTARY         \$714.00         \$957.62           205-61320-6001-201-00-000         REPAIR / REPLACEMENT OF EQUIPMENT         DINWIDDIE ELEMENTARY         \$10,00.00         \$957.62           205-61320-6001-201-00-000         REPAIR / REPLACEMENT OF EQUIPMENT         DINWIDDIE ELEMENTARY         \$10,00.00         \$957.62           205-61320-2100-0000         REP	MEDIA SERVICES				
TOTAL MEDIA SERVICES         \$13,413.00         \$20,500.00           MEDIA SERVICES         205-61320-210-00-000         MEDIA SPECIALIST SALARIES         DINWIDDIE ELEMENTARY         \$58,075.00         \$57,109.00           205-61320-2100-201-00-000         FICA BENEFITS         DINWIDDIE ELEMENTARY         \$4,426.00         \$4,352.00           205-61320-2200-201-00-000         VRS-HYBRID         DINWIDDIE ELEMENTARY         \$9,478.00         \$8,372.00           205-61320-2200-201-00-000         GLI BENEFITS         DINWIDDIE ELEMENTARY         \$9,478.00         \$240.00           205-61320-2200-201-00-000         GLI BENEFITS         DINWIDDIE ELEMENTARY         \$761.00         \$744.00           205-61320-2510-201-00-000         VLDP-HYBRID         DINWIDDIE ELEMENTARY         \$761.00         \$748.00           205-61320-201-00-000         RHCC BENEFITS         DINWIDDIE ELEMENTARY         \$714.00         \$634.00           205-61320-3000-201-00-000         RHCC BENEFITS         DINWIDDIE ELEMENTARY         \$1,000.00         \$957.62           205-61320-6001-201-00-000         REPAIR / REPLACEMENT OF EQUIPMENT         DINWIDDIE ELEMENTARY         \$10,000.00         \$957.62           205-61320-6012-201-00-000         REPAIR / REPLACEMENT OF EQUIPMENT         DINWIDDIE ELEMENTARY         \$1,000.00         \$00.00           205-61320-1	205-61320-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$11,413.00	\$18,500.00
MEDIA SERVICES           205-61320-1122-201-00-000         MEDIA SPECIALIST SALARIES         DINWIDDIE ELEMENTARY         \$58,075.00         \$57,109.00           205-61320-2100-201-00-000         FICA BENEFITS         DINWIDDIE ELEMENTARY         \$4,426.00         \$4,352.00           205-61320-2200-201-00-000         VRS-HYBRID         DINWIDDIE ELEMENTARY         \$9,478.00         \$8,372.00           205-61320-2200-201-00-000         HMP BENEFITS         DINWIDDIE ELEMENTARY         \$9,478.00         \$240.00           205-61320-2201-00-000         GLI BENEFITS         DINWIDDIE ELEMENTARY         \$261.00         \$748.00           205-61320-2510-201-00-000         VLDP-HYBRID         DINWIDDIE ELEMENTARY         \$157.00         \$154.00           205-61320-201-00-000         RHCC BENEFITS         DINWIDDIE ELEMENTARY         \$157.00         \$634.00           205-61320-6001-201-00-000         RHCC BENEFITS         DINWIDDIE ELEMENTARY         \$586.00         \$586.00           205-61320-6001-201-00-000         RATERIALS AND SUPPLIES         DINWIDDIE ELEMENTARY         \$0.00         \$0.00           205-61320-6012-201-00-000         REPAIR / REPLACEMENT OF EQUIPMENT         DINWIDDIE ELEMENTARY         \$0.00         \$0.00           205-61320-102-00-000         REPAIR / REPLACEMENT OF EQUIPMENT         DINWIDDIE ELEMENTARY         \$0	205-61320-5504-101-00-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$2,000.00	\$2,000.00
205-61320-1122-201-00-000         MEDIA SPECIALIST SALARIES         DINWIDDIE ELEMENTARY         \$58,075.00         \$57,109.00           205-61320-2100-201-00-000         FICA BENEFITS         DINWIDDIE ELEMENTARY         \$4,426.00         \$4,352.00           205-61320-2220-201-00-000         VRS-HYBRID         DINWIDDIE ELEMENTARY         \$9,478.00         \$8,372.00           205-61320-2200-201-00-000         HMP BENEFITS         DINWIDDIE ELEMENTARY         \$240.00         \$240.00           205-61320-2210-201-00-000         GLI BENEFITS         DINWIDDIE ELEMENTARY         \$275.00         \$714.00           205-61320-2750-201-00-000         VLDP-HYBRID         DINWIDDIE ELEMENTARY         \$761.00         \$748.00           205-61320-2750-201-00-000         RHCC BENEFITS         DINWIDDIE ELEMENTARY         \$157.00         \$144.00           205-61320-2700-201-00-000         RHCC ASERVICES         DINWIDDIE ELEMENTARY         \$714.00         \$634.00           205-61320-201-00-000         REPAIR / REPLACEMENT OF EQUIPMENT         DINWIDDIE ELEMENTARY         \$0.00         \$0.00           205-61320-6012-201-00-000         REPAIR / REPLACEMENT OF EQUIPMENT         DINWIDDIE ELEMENTARY         \$0.00         \$0.00           205-61320-210-00-000         REPAIR / REPLACEMENT OF EQUIPMENT         DINWIDDIE ELEMENTARY         \$0.00         \$0.00	TOTAL MEDIA SERVICES			\$13,413.00	\$20,500.00
205-61320-2100-201-00-000         FICA BENEFITS         DINWIDDIE ELEMENTARY         \$4,426.00         \$4,352.00           205-61320-2220-201-00-000         VRS-HYBRID         DINWIDDIE ELEMENTARY         \$9,478.00         \$8,372.00           205-61320-2300-201-00-000         HMP BENEFITS         DINWIDDIE ELEMENTARY         \$240.00         \$240.00           205-61320-2400-201-00-000         GLI BENEFITS         DINWIDDIE ELEMENTARY         \$761.00         \$748.00           205-61320-2510-201-00-000         VLDP-HYBRID         DINWIDDIE ELEMENTARY         \$157.00         \$154.00           205-61320-2510-201-00-000         RHC BENEFITS         DINWIDDIE ELEMENTARY         \$586.00         \$634.00           205-61320-3000-201-00-000         PURCHASED SERVICES         DINWIDDIE ELEMENTARY         \$586.00         \$6586.00           205-61320-6001-201-00-000         MATERIALS AND SUPPLIES         DINWIDDIE ELEMENTARY         \$1,000.00         \$957.62           205-61320-6002-201-00-000         REPAIR / REPLACEMENT OF EQUIPMENT         DINWIDDIE ELEMENTARY         \$0.00         \$0.00           205-61320-6012-201-00-000         BOCKS AND SUPPLIES         DINWIDDIE ELEMENTARY         \$1,000.00         \$2,000.00         \$2,000.00         \$2,157.38           TOTAL MEDIA SERVICES         JOS-61320-2100-202-00-000         FICA BENEFITS         MIDWA	MEDIA SERVICES				
205-61320-2220-201-00-000         VRS-HYBRID         DINWIDDIE ELEMENTARY         \$9,478.00         \$8,372.00           205-61320-2300-201-00-000         HMP BENEFITS         DINWIDDIE ELEMENTARY         \$240.00         \$240.00           205-61320-2400-201-00-000         GLI BENEFITS         DINWIDDIE ELEMENTARY         \$761.00         \$748.00           205-61320-2510-201-00-000         VLDP-HYBRID         DINWIDDIE ELEMENTARY         \$157.00         \$154.00           205-61320-2750-201-00-000         RHCC BENEFITS         DINWIDDIE ELEMENTARY         \$714.00         \$634.00           205-61320-3000-201-00-000         PURCHASED SERVICES         DINWIDDIE ELEMENTARY         \$714.00         \$634.00           205-61320-6001-201-00-000         PURCHASED SERVICES         DINWIDDIE ELEMENTARY         \$586.00         \$586.00           205-61320-6002-00-000         MATERIALS AND SUPPLIES         DINWIDDIE ELEMENTARY         \$0.00         \$0.00           205-61320-6012-201-00-000         BOOKS AND SUPPLIES         DINWIDDIE ELEMENTARY         \$2,000.00         \$2,157.38 <b>TOTAL MEDIA SERVICES</b> TOTAL MEDIA SERVICES         \$77,437.00         \$75,310.00           205-61320-2102-200-000         FICA BENEFITS         MIDWAY ELEMENTARY         \$60,201.00           205-61320-2210-202-00-000         FICA BENEFITS         <	205-61320-1122-201-00-000	MEDIA SPECIALIST SALARIES	DINWIDDIE ELEMENTARY	\$58,075.00	\$57,109.00
205-61320-2300-201-00-000         HMP BENEFITS         DINWIDDIE ELEMENTARY         \$240.00         \$240.00           205-61320-2400-201-00-000         GLI BENEFITS         DINWIDDIE ELEMENTARY         \$761.00         \$748.00           205-61320-2510-201-00-000         VLDP-HYBRID         DINWIDDIE ELEMENTARY         \$157.00         \$154.00           205-61320-2750-201-00-000         RHCC BENEFITS         DINWIDDIE ELEMENTARY         \$714.00         \$634.00           205-61320-3000-201-00-000         PURCHASED SERVICES         DINWIDDIE ELEMENTARY         \$586.00         \$586.00           205-61320-6001-201-00-000         MATERIALS AND SUPPLIES         DINWIDDIE ELEMENTARY         \$1,000.00         \$957.62           205-61320-6012-201-00-000         REPAIR / REPLACEMENT OF EQUIPMENT         DINWIDDIE ELEMENTARY         \$0.00         \$0.00           205-61320-6012-201-00-000         BOOKS AND SUPPLIES         DINWIDDIE ELEMENTARY         \$2,000.00         \$2,157.38           TOTAL MEDIA SERVICES         VEDIA SPECIALIST SALARIES         MIDWAY ELEMENTARY         \$61,367.00         \$60,201.00           205-61320-210-202-00-000         FICA BENEFITS         MIDWAY ELEMENTARY         \$61,367.00         \$60,201.00           205-61320-2210-202-00-000         FICA BENEFITS         MIDWAY ELEMENTARY         \$61,367.00         \$60,201.00	205-61320-2100-201-00-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$4,426.00	\$4,352.00
205-61320-2400-201-00-000         GLI BENEFITS         DINWIDDIE ELEMENTARY         \$761.00         \$748.00           205-61320-2510-201-00-000         VLDP-HYBRID         DINWIDDIE ELEMENTARY         \$157.00         \$154.00           205-61320-2750-201-00-000         RHCC BENEFITS         DINWIDDIE ELEMENTARY         \$714.00         \$634.00           205-61320-201-00-000         PURCHASED SERVICES         DINWIDDIE ELEMENTARY         \$586.00         \$586.00           205-61320-6001-201-00-000         MATERIALS AND SUPPLIES         DINWIDDIE ELEMENTARY         \$1,000.00         \$957.62           205-61320-6002-201-00-000         REPAIR / REPLACEMENT OF EQUIPMENT         DINWIDDIE ELEMENTARY         \$0.00         \$0.00           205-61320-6012-201-00-000         BOOKS AND SUPPLIES         DINWIDDIE ELEMENTARY         \$0.00         \$2,157.38           TOTAL MEDIA SERVICES         MEDIA SERVICES         \$77,437.00         \$75,310.00           205-61320-1122-202-00-000         MEDIA SPECIALIST SALARIES         MIDWAY ELEMENTARY         \$61,367.00         \$60,201.00           205-61320-2100-202-00-000         FICA BENEFITS         MIDWAY ELEMENTARY         \$61,605.00         \$4,605.00           205-61320-2210-202-00-000         GLI BENEFITS         MIDWAY ELEMENTARY         \$804.00         \$789.00           205-61320-2400-202-00-000<				. ,	
205-61320-2510-201-00-000         VLDP-HYBRID         DINWIDDIE ELEMENTARY         \$157.00         \$154.00           205-61320-2750-201-00-000         RHCC BENEFITS         DINWIDDIE ELEMENTARY         \$714.00         \$634.00           205-61320-3000-201-00-000         PURCHASED SERVICES         DINWIDDIE ELEMENTARY         \$586.00         \$586.00           205-61320-6001-201-00-000         MATERIALS AND SUPPLIES         DINWIDDIE ELEMENTARY         \$1,000.00         \$957.62           205-61320-6012-201-00-000         REPAIR / REPLACEMENT OF EQUIPMENT         DINWIDDIE ELEMENTARY         \$0.00         \$0.00           205-61320-6012-201-00-000         BOOKS AND SUPPLIES         DINWIDDIE ELEMENTARY         \$2,000.00         \$2,157.38           TOTAL MEDIA SERVICES         DINWIDDIE ELEMENTARY         \$10,000         \$2,157.38           205-61320-1122-202-00-000         MEDIA SPECIALIST SALARIES         MIDWAY ELEMENTARY         \$61,367.00         \$60,201.00           205-61320-2100-202-00-000         FICA BENEFITS         MIDWAY ELEMENTARY         \$4,695.00         \$4,605.00           205-61320-210-202-00-000         VRS BENEFITS         MIDWAY ELEMENTARY         \$804.00         \$789.00           205-61320-2200-0000         GLI BENEFITS         MIDWAY ELEMENTARY         \$804.00         \$789.00           205-61320-200-0000					
205-61320-2750-201-00-000         RHCC BENEFITS         DINWIDDIE ELEMENTARY         \$714.00         \$634.00           205-61320-3000-201-00-000         PURCHASED SERVICES         DINWIDDIE ELEMENTARY         \$586.00         \$586.00           205-61320-6001-201-00-000         MATERIALS AND SUPPLIES         DINWIDDIE ELEMENTARY         \$1,000.00         \$957.62           205-61320-6012-201-00-000         REPAIR / REPLACEMENT OF EQUIPMENT         DINWIDDIE ELEMENTARY         \$0.00         \$0.00           205-61320-6012-201-00-000         BOOKS AND SUPPLIES         DINWIDDIE ELEMENTARY         \$2,000.00         \$2,157.38           TOTAL MEDIA SERVICES         V         \$77,437.00         \$75,310.00           MEDIA SERVICES         MIDWAY ELEMENTARY         \$61,367.00         \$60,201.00           205-61320-2100-202-00-000         FICA BENEFITS         MIDWAY ELEMENTARY         \$4,695.00         \$4,605.00           205-61320-2210-202-00-000         VRS BENEFITS         MIDWAY ELEMENTARY         \$10,015.00         \$8,826.00           205-61320-2400-202-00-000         GLI BENEFITS         MIDWAY ELEMENTARY         \$10,015.00         \$8,826.00           205-61320-2750-202-00-000         RHCC BENEFITS         MIDWAY ELEMENTARY         \$804.00         \$789.00           205-61320-2700-000         RHCC BENEFITS         MIDWAY ELEME					
205-61320-3000-201-00-000         PURCHASED SERVICES         DINWIDDIE ELEMENTARY         \$586.00         \$586.00           205-61320-6001-201-00-000         MATERIALS AND SUPPLIES         DINWIDDIE ELEMENTARY         \$1,000.00         \$957.62           205-61320-6006-201-00-000         REPAIR / REPLACEMENT OF EQUIPMENT         DINWIDDIE ELEMENTARY         \$0.00         \$0.00           205-61320-6012-201-00-000         BOOKS AND SUPPLIES         DINWIDDIE ELEMENTARY         \$0.00         \$2,157.38           TOTAL MEDIA SERVICES         MEDIA SERVICES         V         \$77,437.00         \$75,310.00           205-61320-200-000         MEDIA SPECIALIST SALARIES         MIDWAY ELEMENTARY         \$61,367.00         \$60,201.00           205-61320-210-202-00-000         FICA BENEFITS         MIDWAY ELEMENTARY         \$4,695.00         \$4,605.00           205-61320-2210-202-00-000         VRS BENEFITS         MIDWAY ELEMENTARY         \$4,695.00         \$4,605.00           205-61320-2210-202-00-000         GLI BENEFITS         MIDWAY ELEMENTARY         \$10,015.00         \$8,826.00           205-61320-2200-000         RHCC BENEFITS         MIDWAY ELEMENTARY         \$304.00         \$789.00           205-61320-200-000         RHCC BENEFITS         MIDWAY ELEMENTARY         \$400.00         \$400.00					
205-61320-6001-201-00-000         MATERIALS AND SUPPLIES         DINWIDDIE ELEMENTARY         \$1,000.00         \$957.62           205-61320-6006-201-00-000         REPAIR / REPLACEMENT OF EQUIPMENT         DINWIDDIE ELEMENTARY         \$0.00         \$0.00           205-61320-6012-201-00-000         BOOKS AND SUPPLIES         DINWIDDIE ELEMENTARY         \$2,000.00         \$2,157.38           TOTAL MEDIA SERVICES         MEDIA SERVICES         \$77,437.00         \$75,310.00           205-61320-1122-202-00-000         MEDIA SPECIALIST SALARIES         MIDWAY ELEMENTARY         \$61,367.00         \$60,201.00           205-61320-210-202-00-000         FICA BENEFITS         MIDWAY ELEMENTARY         \$4,695.00         \$4,605.00           205-61320-2210-202-00-000         VRS BENEFITS         MIDWAY ELEMENTARY         \$10,015.00         \$8,826.00           205-61320-2210-202-00-000         GLI BENEFITS         MIDWAY ELEMENTARY         \$804.00         \$789.00           205-61320-2750-202-00-000         RHCC BENEFITS         MIDWAY ELEMENTARY         \$804.00         \$789.00           205-61320-200-0000         PURCHASED SERVICES         MIDWAY ELEMENTARY         \$400.00         \$400.00					
205-61320-6006-201-00-000         REPAIR / REPLACEMENT OF EQUIPMENT         DINWIDDIE ELEMENTARY         \$0.00         \$0.00           205-61320-6012-201-00-000         BOOKS AND SUPPLIES         DINWIDDIE ELEMENTARY         \$2,000.00         \$2,157.38           TOTAL MEDIA SERVICES         \$777,437.00         \$75,310.00           MEDIA SERVICES         \$205-61320-1122-202-00-000         MEDIA SPECIALIST SALARIES         MIDWAY ELEMENTARY         \$60,201.00           205-61320-2100-202-00-000         FICA BENEFITS         MIDWAY ELEMENTARY         \$61,367.00         \$4,605.00           205-61320-2210-202-00-000         VRS BENEFITS         MIDWAY ELEMENTARY         \$4,695.00         \$4,605.00           205-61320-2210-202-00-000         GLI BENEFITS         MIDWAY ELEMENTARY         \$10,015.00         \$8,826.00           205-61320-2210-202-00-000         RHCC BENEFITS         MIDWAY ELEMENTARY         \$804.00         \$779.00           205-61320-2750-202-00-000         RHCC BENEFITS         MIDWAY ELEMENTARY         \$804.00         \$789.00           205-61320-200-000         PURCHASED SERVICES         MIDWAY ELEMENTARY         \$755.00         \$6688.00           205-61320-200-0000         PURCHASED SERVICES         MIDWAY ELEMENTARY         \$400.00         \$400.00					
205-61320-6012-201-00-000         BOOKS AND SUPPLIES         DINWIDDIE ELEMENTARY         \$2,000.00         \$2,157.38           TOTAL MEDIA SERVICES         \$77,437.00         \$75,310.00           MEDIA SERVICES         \$205-61320-1122-202-00-000         MEDIA SPECIALIST SALARIES         MIDWAY ELEMENTARY         \$61,367.00         \$60,201.00           205-61320-2100-202-00-000         FICA BENEFITS         MIDWAY ELEMENTARY         \$61,000         \$4,605.00           205-61320-2210-202-00-000         VRS BENEFITS         MIDWAY ELEMENTARY         \$4,695.00         \$4,605.00           205-61320-2210-202-00-000         GLI BENEFITS         MIDWAY ELEMENTARY         \$804.00         \$789.00           205-61320-2750-202-00-000         RHCC BENEFITS         MIDWAY ELEMENTARY         \$755.00         \$668.00           205-61320-200-000         PURCHASED SERVICES         MIDWAY ELEMENTARY         \$400.00         \$400.00					
TOTAL MEDIA SERVICES         \$77,437.00         \$75,310.00           MEDIA SERVICES         205-61320-1122-202-00-000         MEDIA SPECIALIST SALARIES         MIDWAY ELEMENTARY         \$61,367.00         \$60,201.00           205-61320-2100-202-00-000         FICA BENEFITS         MIDWAY ELEMENTARY         \$4,695.00         \$4,605.00           205-61320-2210-202-00-000         VRS BENEFITS         MIDWAY ELEMENTARY         \$10,015.00         \$8,826.00           205-61320-2400-202-00-000         GLI BENEFITS         MIDWAY ELEMENTARY         \$804.00         \$789.00           205-61320-2750-202-00-000         RHCC BENEFITS         MIDWAY ELEMENTARY         \$755.00         \$668.00           205-61320-200-000         PURCHASED SERVICES         MIDWAY ELEMENTARY         \$400.00         \$400.00					
MEDIA SERVICES           205-61320-1122-202-00-000         MEDIA SPECIALIST SALARIES         MIDWAY ELEMENTARY         \$61,367.00         \$60,201.00           205-61320-2100-202-00-000         FICA BENEFITS         MIDWAY ELEMENTARY         \$4,695.00         \$4,605.00           205-61320-2210-202-00-000         VRS BENEFITS         MIDWAY ELEMENTARY         \$10,015.00         \$8,826.00           205-61320-2400-202-00-000         GLI BENEFITS         MIDWAY ELEMENTARY         \$804.00         \$789.00           205-61320-2750-202-00-000         RHCC BENEFITS         MIDWAY ELEMENTARY         \$755.00         \$668.00           205-61320-3000-202-00-000         PURCHASED SERVICES         MIDWAY ELEMENTARY         \$4400.00         \$400.00					
205-61320-1122-202-00-000         MEDIA SPECIALIST SALARIES         MIDWAY ELEMENTARY         \$61,367.00         \$60,201.00           205-61320-2100-202-00-000         FICA BENEFITS         MIDWAY ELEMENTARY         \$4,695.00         \$4,605.00           205-61320-2210-202-00-000         VRS BENEFITS         MIDWAY ELEMENTARY         \$10,015.00         \$8,826.00           205-61320-2200-000         GLI BENEFITS         MIDWAY ELEMENTARY         \$804.00         \$789.00           205-61320-2750-202-00-000         RHCC BENEFITS         MIDWAY ELEMENTARY         \$804.00         \$789.00           205-61320-3000-202-00-000         PURCHASED SERVICES         MIDWAY ELEMENTARY         \$400.00         \$400.00					
205-61320-2100-202-00-000         FICA BENEFITS         MIDWAY ELEMENTARY         \$4,695.00         \$4,605.00           205-61320-2210-202-00-000         VRS BENEFITS         MIDWAY ELEMENTARY         \$10,015.00         \$8,826.00           205-61320-2400-202-00-000         GLI BENEFITS         MIDWAY ELEMENTARY         \$804.00         \$789.00           205-61320-2750-202-00-000         RHCC BENEFITS         MIDWAY ELEMENTARY         \$804.00         \$768.00           205-61320-3000-202-00-000         PURCHASED SERVICES         MIDWAY ELEMENTARY         \$400.00         \$400.00		MEDIA SPECIALIST SALARIES	MIDWAY ELEMENTARY	\$61,367.00	\$60,201.00
205-61320-2400-202-00-000         GLI BENEFITS         MIDWAY ELEMENTARY         \$804.00         \$789.00           205-61320-2750-202-00-000         RHCC BENEFITS         MIDWAY ELEMENTARY         \$755.00         \$668.00           205-61320-3000-202-00-000         PURCHASED SERVICES         MIDWAY ELEMENTARY         \$400.00         \$400.00	205-61320-2100-202-00-000	FICA BENEFITS	MIDWAY ELEMENTARY		
205-61320-2750-202-00-000         RHCC BENEFITS         MIDWAY ELEMENTARY         \$755.00         \$668.00           205-61320-3000-202-00-000         PURCHASED SERVICES         MIDWAY ELEMENTARY         \$400.00         \$400.00	205-61320-2210-202-00-000	VRS BENEFITS	MIDWAY ELEMENTARY	\$10,015.00	\$8,826.00
205-61320-3000-202-00-000         PURCHASED SERVICES         MIDWAY ELEMENTARY         \$400.00         \$400.00	205-61320-2400-202-00-000	GLI BENEFITS	MIDWAY ELEMENTARY		
205-61320-6012-202-00-000 BOOKS AND SUPPLIES MIDWAY ELEMENTARY \$1,975.00 \$1,965.00					
	205-61320-6012-202-00-000	BOOKS AND SUPPLIES	MIDWAY ELEMENTARY	\$1,975.00	\$1,965.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
TOTAL MEDIA SERVICES			\$80,011.00	\$77,454.00
MEDIA SERVICES				
205-61320-1122-203-00-000	MEDIA SPECIALIST SALARIES	SUNNYSIDE ELEMENTARY	\$49,134.00	\$48,782.00
205-61320-2100-203-00-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$3,523.00	\$3,650.00
205-61320-2210-203-00-000	VRS BENEFITS	SUNNYSIDE ELEMENTARY	\$8,019.00	\$7,151.00
205-61320-2300-203-00-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	\$7,152.00	\$4,860.00
205-61320-2350-203-00-000	HSA CONTRIBUTIONS	SUNNYSIDE ELEMENTARY	\$1,500.00	\$1,250.00
205-61320-2400-203-00-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$644.00	\$639.00
205-61320-2750-203-00-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$604.00	\$541.00
205-61320-6012-203-00-000	BOOKS AND SUPPLIES	SUNNYSIDE ELEMENTARY	\$1,290.00	\$1,350.00
TOTAL MEDIA SERVICES			\$71,866.00	\$68,223.00
MEDIA SERVICES				
205-61320-1122-205-00-000	MEDIA SPECIALIST SALARIES	SOUTHSIDE ELEMENTARY	\$50,640.00	\$49,607.00
205-61320-2100-205-00-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$3,874.00	\$3,795.00
205-61320-2210-205-00-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$8,264.00	\$7,272.00
205-61320-2400-205-00-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$663.00	\$650.00
205-61320-2750-205-00-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$623.00	\$551.00
205-61320-3000-205-00-000	PURCHASED SERVICES	SOUTHSIDE ELEMENTARY	\$600.00	\$600.00
205-61320-6001-205-00-000	MATERIALS AND SUPPLIES	SOUTHSIDE ELEMENTARY	\$600.00	\$600.00
205-61320-6012-205-00-000	BOOKS AND SUPPLIES	SOUTHSIDE ELEMENTARY	\$1,800.00	\$2,400.00
205-61320-6131-205-00-000	INSTRUCTIONAL MATERIALS	SOUTHSIDE ELEMENTARY	\$556.00	\$500.00
TOTAL MEDIA SERVICES			\$67,620.00	\$65,975.00
MEDIA SERVICES				
205-61320-1122-206-00-000	MEDIA SPECIALIST SALARIES	SUTHERLAND ELEMENTARY	\$60,201.00	\$59,058.00
205-61320-1150-206-00-000	CLERICAL SALARIES	SUTHERLAND ELEMENTARY SUTHERLAND	\$15,982.00	\$16,198.00
205-61320-2100-206-00-000	FICA BENEFITS	ELEMENTARY SUTHERLAND	\$5,265.00	\$5,103.00
205-61320-2210-206-00-000	VRS BENEFITS	ELEMENTARY SUTHERLAND	\$9,825.00	\$11,033.00
205-61320-2220-206-00-000	VRS-HYBRID	ELEMENTARY SUTHERLAND	\$2,609.00	\$0.00
205-61320-2300-206-00-000	HMP BENEFITS	ELEMENTARY SUTHERLAND	\$7,152.00	\$6,768.00
205-61320-2350-206-00-000	HSA CONTRIBUTIONS	ELEMENTARY SUTHERLAND	\$1,500.00	\$1,750.00
205-61320-2400-206-00-000	GLI BENEFITS	ELEMENTARY SUTHERLAND	\$998.00	\$986.00
205-61320-2510-206-00-000	VLDP-HYBRID	ELEMENTARY SUTHERLAND	\$43.00	\$0.00
205-61320-2750-206-00-000	RHCC BENEFITS	ELEMENTARY SUTHERLAND	\$938.00	\$836.00
205-61320-6001-206-00-000	MATERIALS AND SUPPLIES	ELEMENTARY SUTHERLAND	\$1,500.00	\$1,500.00
205-61320-6006-206-00-000	REPAIR / REPLACEMENT OF EQUIPMENT	ELEMENTARY SUTHERLAND	\$500.00	\$500.00
205-61320-6012-206-00-000	BOOKS AND SUPPLIES	ELEMENTARY	\$4,790.00	\$4,880.00
TOTAL MEDIA SERVICES			\$111,303.00	\$108,612.00
MEDIA SERVICES				
205-61320-1122-301-00-000	MEDIA SPECIALIST SALARIES	DINWIDDIE HIGH SCHOOL	\$135,626.00	\$128,018.00
205-61320-1150-301-00-000	CLERICAL SALARIES	DINWIDDIE HIGH SCHOOL	\$22,851.00	\$21,140.00
205-61320-2100-301-00-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$11,685.00	\$12,764.00
205-61320-2210-301-00-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$25,863.00	\$25,532.00
205-61320-2300-301-00-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$12,528.00	\$11,916.00
205-61320-2350-301-00-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$2,500.00 \$2,076,00	\$3,000.00
205-61320-2400-301-00-000		DINWIDDIE HIGH SCHOOL	\$2,076.00 \$1,949.00	\$2,282.00 \$1,033.00
205-61320-2750-301-00-000	RHCC BENEFITS MATERIALS AND SUPPLIES	DINWIDDIE HIGH SCHOOL	\$1,949.00 \$2,000.00	\$1,933.00 \$2,000.00
205-61320-6001-301-00-000 205-61320-6006-301-00-000	REPAIR / REPLACEMENT OF EQUIPMENT	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$2,000.00 \$1,500.00	\$2,000.00 \$1,500.00
205-61320-6012-301-00-000	BOOKS AND SUPPLIES	DINWIDDIE HIGH SCHOOL	\$6,795.00	\$6,760.00
TOTAL MEDIA SERVICES	DOURD AND OUFFLIED		\$225,373.00	\$6,760.00 \$216,845.00
MEDIA SERVICES				
205-61320-1122-302-00-000	MEDIA SPECIALIST SALARIES	DINWIDDIE MIDDLE	\$70,675.00	\$105,895.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
		SCHOOL		
		DINWIDDIE MIDDLE	<b>*</b> 4 00 4 00	<b>*</b> 0.005.00
205-61320-2100-302-00-000	FICA BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$4,624.00	\$8,035.00
205-61320-2210-302-00-000	VRS BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$11,534.00	\$15,524.00
205-61320-2300-302-00-000	HMP BENEFITS	SCHOOL	\$8,424.00	\$4,860.00
205-61320-2350-302-00-000	HSA CONTRIBUTIONS	DINWIDDIE MIDDLE SCHOOL	\$1,500.00	\$1,250.00
205-61320-2400-302-00-000	GLI BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$926.00	\$1,387.00
205-61320-2750-302-00-000	RHCC BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$869.00	\$1,176.00
205-61320-6001-302-00-000	MATERIALS AND SUPPLIES	DINWIDDIE MIDDLE SCHOOL	\$690.00	\$750.00
205-61320-6006-302-00-000	REPAIR / REPLACEMENT OF EQUIPMENT	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$2,000.00
205-61320-6012-302-00-000	BOOKS AND SUPPLIES	DINWIDDIE MIDDLE SCHOOL	\$14,119.00	\$11,070.00
		DINWIDDIE MIDDLE	. ,	
205-61320-6131-302-00-000	INSTRUCTIONAL MATERIALS	SCHOOL	\$878.00	\$750.00
TOTAL MEDIA SERVICES			\$114,239.00	\$152,697.00
DIVISION-WIDE OFFICE PRIN			<b>#5</b> 000 00	<b>*</b> = 000 00
205-61410-1171-101-00-000	BUS DRIVER SALARIES	SCHOOL BOARD OFFICE	\$5,000.00	\$5,000.00
205-61410-2100-101-00-000		SCHOOL BOARD OFFICE	\$383.00	\$383.00
205-61410-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$0.00	\$0.00
TOTAL DIVISION-WIDE OFFIC			\$5,383.00	\$5,383.00
OFFICE OF THE PRINCIPAL			<b>\$</b> 00,000,00	<b>*</b> 05 <b>77</b> 0 00
205-61410-1126-201-00-000 205-61410-1150-201-00-000	PRINCIPAL SALARIES CLERICAL SALARIES	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$86,636.00	\$85,778.00
205-61410-2100-201-00-000			\$44,049.00	\$43,612.00
	FICA BENEFITS VRS BENEFITS	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$9,135.00	\$9,064.00
205-61410-2210-201-00-000 205-61410-2220-201-00-000	VRS-HYBRID	DINWIDDIE ELEMENTARY	\$14,139.00 \$7,189.00	\$12,575.00 \$6,393.00
205-61410-2220-201-00-000	HMP BENEFITS			
	HMP BENEFITS HSA CONTRIBUTIONS		\$23,904.00	\$22,620.00
205-61410-2350-201-00-000 205-61410-2400-201-00-000	GLI BENEFITS	DINWIDDIE ELEMENTARY DINWIDDIE ELEMENTARY	\$3,500.00	\$4,750.00
		DINWIDDIE ELEMENTARY	\$1,712.00	\$1,696.00
205-61410-2510-201-00-000			\$119.00	\$118.00
205-61410-2750-201-00-000			\$1,608.00	\$1,436.00
205-61410-3000-201-00-000			\$1,000.00	\$1,000.00
205-61410-5501-201-00-000	TRAVEL - MILEAGE	DINWIDDIE ELEMENTARY	\$250.00	\$250.00
205-61410-6001-201-00-000	MATERIALS AND SUPPLIES	DINWIDDIE ELEMENTARY	\$1,500.00	\$2,165.50
TOTAL OFFICE OF THE PRING OFFICE OF THE PRINCIPAL	CIPAL		\$194,741.00	\$191,457.50
205-61410-1126-202-00-000	PRINCIPAL SALARIES	MIDWAY ELEMENTARY	\$79,284.00	\$78,498.00
205-61410-1150-202-00-000	CLERICAL SALARIES	MIDWAY ELEMENTARY	\$51,175.00	\$54,935.00
205-61410-2100-202-00-000	FICA BENEFITS	MIDWAY ELEMENTARY	\$9,842.00	\$9,908.00
205-61410-2210-202-00-000	VRS BENEFITS	MIDWAY ELEMENTARY	\$21,291.00	\$19,562.00
205-61410-2300-202-00-000	HMP BENEFITS	MIDWAY ELEMENTARY	\$5,808.00	\$10,356.00
205-61410-2350-202-00-000	HSA CONTRIBUTIONS	MIDWAY ELEMENTARY	\$1,000.00	\$2,500.00
205-61410-2400-202-00-000	GLI BENEFITS	MIDWAY ELEMENTARY	\$1,710.00	\$1,747.00
205-61410-2750-202-00-000	RHCC BENEFITS	MIDWAY ELEMENTARY	\$1,605.00	\$1,481.00
205-61410-3000-202-00-000	PURCHASED SERVICES	MIDWAY ELEMENTARY	\$700.00	\$700.00
205-61410-5501-202-00-000	TRAVEL - MILEAGE	MIDWAY ELEMENTARY	\$945.00	\$945.00
205-61410-6001-202-00-000	MATERIALS AND SUPPLIES	MIDWAY ELEMENTARY	\$0.00	\$184.03
TOTAL OFFICE OF THE PRIN			\$173,360.00	\$180,816.03
OFFICE OF THE PRINCIPAL				· ,
205-61410-1126-203-00-000	PRINCIPAL SALARIES	SUNNYSIDE ELEMENTARY	\$82,296.00	\$81,486.00
205-61410-1150-203-00-000	CLERICAL SALARIES	SUNNYSIDE ELEMENTARY	\$56,160.00	\$55,604.00
205-61410-2100-203-00-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$8,989.00	\$8,900.00
205-61410-2210-203-00-000	VRS BENEFITS	SUNNYSIDE ELEMENTARY	\$22,596.00	\$20,098.00
205-61410-2300-203-00-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	\$26,328.00	\$19,032.00
205-61410-2350-203-00-000	HSA CONTRIBUTIONS	SUNNYSIDE ELEMENTARY	\$2,500.00	\$1,750.00
205-61410-2400-203-00-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$1,814.00	\$1,796.00
205-61410-2750-203-00-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$1,703.00	\$1,521.00
200-01410-2100-200-000		SOMINI SIDE ELEMENTART	φ1,703.00	ψ1,521.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
TOTAL OFFICE OF THE PRING	CIPAL		\$202,386.00	\$190,187.00
OFFICE OF THE PRINCIPAL				
205-61410-1121-205-00-000	INSTRUCTIONAL SALARIES	SOUTHSIDE ELEMENTARY	\$49,607.00	\$49,134.00
205-61410-1126-205-00-000	PRINCIPAL SALARIES	SOUTHSIDE ELEMENTARY	\$84,746.00	\$83,913.00
205-61410-1150-205-00-000	CLERICAL SALARIES	SOUTHSIDE ELEMENTARY	\$49,559.00	\$47,395.00
205-61410-2100-205-00-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$13,471.00	\$13,336.00
205-61410-2210-205-00-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$25,164.00	\$26,453.00
205-61410-2220-205-00-000		SOUTHSIDE ELEMENTARY	\$4,851.00	\$0.00 \$11 580 00
205-61410-2300-205-00-000 205-61410-2350-205-00-000	HMP BENEFITS HSA CONTRIBUTIONS	SOUTHSIDE ELEMENTARY SOUTHSIDE ELEMENTARY	\$18,984.00 \$2,500.00	\$11,580.00 \$2,500.00
205-61410-2400-205-00-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$2,500.00	\$2,364.00
205-61410-2510-205-00-000	VLDP-HYBRID	SOUTHSIDE ELEMENTARY	\$80.00	\$0.00
205-61410-2750-205-00-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$2,262.00	\$2,002.00
205-61410-3000-205-00-000	PURCHASED SERVICES	SOUTHSIDE ELEMENTARY	\$900.00	\$1,000.00
205-61410-5501-205-00-000	TRAVEL - MILEAGE	SOUTHSIDE ELEMENTARY	\$600.00	\$600.00
205-61410-5800-205-00-000	MISCELLANEOUS OTHER CHARGES	SOUTHSIDE ELEMENTARY	\$500.00	\$500.00
205-61410-6001-205-00-000	MATERIALS AND SUPPLIES	SOUTHSIDE ELEMENTARY	\$3,000.00	\$3,000.00
205-61410-8100-205-00-000	CAPITAL OUTLAY REPLACEMENT	SOUTHSIDE ELEMENTARY	\$2,000.00	\$2,000.00
205-61410-8200-205-00-000	CAPITAL OUTLAY ADDITIONS	SOUTHSIDE ELEMENTARY	\$2,000.00	\$2,000.00
TOTLA OFFICE OF THE PRING	CIPAL		\$262,633.00	\$247,777.00
OFFICE OF THE PRINCIPAL				
205-61410-1126-206-00-000	PRINCIPAL SALARIES	SUTHERLAND ELEMENTARY SUTHERLAND	\$84,113.00	\$83,280.00
205-61410-1127-206-00-000	ASSISTANT PRINCIPAL SALARIES	ELEMENTARY SUTHERLAND	\$68,886.00	\$68,204.00
205-61410-1150-206-00-000	CLERICAL SALARIES	ELEMENTARY SUTHERLAND	\$62,961.00	\$62,338.00
205-61410-2100-206-00-000	FICA BENEFITS	ELEMENTARY SUTHERLAND	\$15,870.00	\$15,719.00
205-61410-2210-206-00-000	VRS BENEFITS	ELEMENTARY SUTHERLAND	\$35,245.00	\$31,347.00
205-61410-2300-206-00-000	HMP BENEFITS	ELEMENTARY SUTHERLAND	\$22,464.00	\$21,204.00
205-61410-2350-206-00-000 205-61410-2400-206-00-000	HSA CONTRIBUTIONS	ELEMENTARY SUTHERLAND ELEMENTARY	\$1,500.00 \$2,829.00	\$1,750.00 \$2,801.00
205-61410-2750-206-00-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY	\$2,657.00	\$2,373.00
205-61410-3000-206-00-000	PURCHASED SERVICES	SUTHERLAND ELEMENTARY	\$910.00	\$0.00
205-61410-5501-206-00-000	TRAVEL - MILEAGE	SUTHERLAND ELEMENTARY	\$1,000.00	\$1,000.00
205-61410-5800-206-00-000	MISCELLANEOUS OTHER CHARGES	SUTHERLAND ELEMENTARY	\$700.00	\$500.00
205-61410-6001-206-00-000	MATERIALS AND SUPPLIES	SUTHERLAND ELEMENTARY	\$4,800.00	\$5,572.00
TOTAL OFFICE OF THE PRING	CIPAL		\$303,935.00	\$296,088.00
OFFICE OF THE PRINCIPAL				
205-61410-1126-301-00-000	PRINCIPAL SALARIES	DINWIDDIE HIGH SCHOOL	\$105,602.00	\$104,556.00
205-61410-1127-301-00-000	ASSISTANT PRINCIPAL SALARIES	DINWIDDIE HIGH SCHOOL	\$234,344.00	\$235,187.00
205-61410-1150-301-00-000	CLERICAL SALARIES	DINWIDDIE HIGH SCHOOL	\$124,867.00	\$130,301.00
205-61410-2100-301-00-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$33,657.00	\$36,330.00
205-61410-2210-301-00-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$70,352.00	\$66,274.00
205-61410-2220-301-00-000		DINWIDDIE HIGH SCHOOL	\$5,505.00	\$2,635.00
205-61410-2300-301-00-000	HMP BENEFITS		\$58,800.00	\$41,220.00
205-61410-2350-301-00-000 205-61410-2400-301-00-000	HSA CONTRIBUTIONS GLI BENEFITS	DINWIDDIE HIGH SCHOOL DINWIDDIE HIGH SCHOOL	\$7,000.00 \$6,090.00	\$5,500.00 \$6,441.00
205-61410-2510-301-00-000	VLDP-HYBRID	DINWIDDIE HIGH SCHOOL	\$0,090.00	\$48.00
205-61410-2750-301-00-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$5,717.00	\$5,459.00
205-61410-3000-301-00-000	PURCHASED SERVICES	DINWIDDIE HIGH SCHOOL	\$1,500.00	\$1,500.00
205-61410-6001-301-00-000	MATERIALS AND SUPPLIES	DINWIDDIE HIGH SCHOOL	\$28,930.00	\$31,000.00
TOTAL OFFICE OF THE PRING			\$682,455.00	\$666,451.00
OFFICE OF THE PRINCIPAL			•	
205-61410-1121-302-00-000	INSTRUCTIONAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$65,772.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
205-61410-1126-302-00-000	PRINCIPAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$94,635.00	\$96,000.00
205-61410-1127-302-00-000	ASSISTANT PRINCIPAL SALARIES	DINWIDDIE MIDDLE SCHOOL	\$201,281.00	\$133,516.00
205-61410-1150-302-00-000	CLERICAL SALARIES	DINWIDDIE MIDDLE SCHOOL DINWIDDIE MIDDLE	\$103,683.00	\$139,153.00
205-61410-2100-302-00-000	FICA BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$28,839.00	\$33,563.00
205-61410-2210-302-00-000	VRS BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$65,214.00	\$63,690.00
205-61410-2300-302-00-000	HMP BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$65,088.00	\$45,564.00
205-61410-2350-302-00-000	HSA CONTRIBUTIONS	SCHOOL DINWIDDIE MIDDLE	\$8,500.00	\$6,500.00
205-61410-2400-302-00-000	GLI BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$5,233.00	\$5,989.00
205-61410-2750-302-00-000		SCHOOL DINWIDDIE MIDDLE	\$4,915.00	\$5,074.00
205-61410-3000-302-00-000	PURCHASED SERVICES	SCHOOL DINWIDDIE MIDDLE	\$1,588.00	\$0.00
205-61410-5501-302-00-000 205-61410-5800-302-00-000	TRAVEL - MILEAGE MISCELLANEOUS OTHER CHARGES	SCHOOL DINWIDDIE MIDDLE SCHOOL	\$0.00 \$563.00	\$350.00 \$750.00
205-61410-6001-302-00-000	MATERIALS AND SUPPLIES	DINWIDDIE MIDDLE SCHOOL	\$4,221.00	\$7.50.00
OFFICE OF THE PRINCIPAL			\$583,760.00	\$604,921.00
TOTAL CATEGORY - INSTRUC	CTION		\$30,064,796.00	\$30,211,998.71
SCHOOL BOARD				
205-62110-1111-101-00-000	BOARD MEMBERS SALARIES	SCHOOL BOARD OFFICE	\$22,830.00	\$25,330.00
205-62110-1150-101-00-000	CLERICAL SALARIES	SCHOOL BOARD OFFICE	\$34,324.00	\$33,984.00
205-62110-2100-101-00-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$4,157.00	\$4,318.00
205-62110-2210-101-00-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$5,602.00	\$4,982.00
205-62110-2300-101-00-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$3,576.00	\$3,384.00
205-62110-2350-101-00-000	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$750.00	\$875.00
205-62110-2400-101-00-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$450.00	\$445.00
205-62110-2750-101-00-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$422.00	\$377.00
205-62110-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$13,267.00	\$13,267.00
205-62110-5501-101-00-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$1,000.00	\$1,000.00
205-62110-5504-101-00-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$9,071.00	\$9,071.00
205-62110-5800-101-00-000	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$2,700.00	\$2,700.00
205-62110-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$1,000.00	\$1,000.00
205-62110-8100-101-00-000	CAPITAL OUTLAY REPLACEMENT	SCHOOL BOARD OFFICE	\$1,400.00	\$1,400.00
205-62110-8200-101-00-000	CAPITAL OUTLAY ADDITIONS	SCHOOL BOARD OFFICE	\$1,400.00	\$1,400.00
TOTAL SCHOOL BOARD			\$101,949.00	\$103,533.00
SUPERINTENDENT			<b>*</b> 4 0 0 0 4 0 0 0	<b>\$</b> 400,000,00
205-62120-1112-101-00-000		SCHOOL BOARD OFFICE	\$139,312.00	\$136,200.00
205-62120-1150-101-00-000	CLERICAL SALARIES	SCHOOL BOARD OFFICE	\$59,706.00	\$58,622.00
205-62120-2100-101-00-000 205-62120-2210-101-00-000			¢11100.00	¢40.007.00
		SCHOOL BOARD OFFICE	\$14,180.00 \$32,480,00	\$13,267.00
	VRS BENEFITS	SCHOOL BOARD OFFICE	\$32,480.00	\$28,561.00
205-62120-2300-101-00-000	VRS BENEFITS HMP BENEFITS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$32,480.00 \$20,788.00	\$28,561.00 \$41,586.00
205-62120-2300-101-00-000 205-62120-2350-101-00-000	VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$32,480.00 \$20,788.00 \$750.00	\$28,561.00 \$41,586.00 \$875.00
205-62120-2300-101-00-000 205-62120-2350-101-00-000 205-62120-2400-101-00-000	VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$32,480.00 \$20,788.00 \$750.00 \$2,608.00	\$28,561.00 \$41,586.00 \$875.00 \$2,552.00
205-62120-2300-101-00-000 205-62120-2350-101-00-000 205-62120-2400-101-00-000 205-62120-2750-101-00-000	VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$32,480.00 \$20,788.00 \$750.00 \$2,608.00 \$2,448.00	\$28,561.00 \$41,586.00 \$875.00 \$2,552.00 \$2,162.00
205-62120-2300-101-00-000 205-62120-2350-101-00-000 205-62120-2400-101-00-000 205-62120-2750-101-00-000 205-62120-2800-101-00-000	VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS OTHER BENEFITS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$32,480.00 \$20,788.00 \$750.00 \$2,608.00 \$2,448.00 \$15,000.00	\$28,561.00 \$41,586.00 \$875.00 \$2,552.00 \$2,162.00 \$15,000.00
205-62120-2300-101-00-000 205-62120-2350-101-00-000 205-62120-2400-101-00-000 205-62120-2750-101-00-000 205-62120-2800-101-00-000 205-62120-3000-101-00-000	VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS OTHER BENEFITS PURCHASED SERVICES	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$32,480.00 \$20,788.00 \$750.00 \$2,608.00 \$2,448.00 \$15,000.00 \$18,500.00	\$28,561.00 \$41,586.00 \$875.00 \$2,552.00 \$2,162.00 \$15,000.00 \$18,500.00
205-62120-2300-101-00-000 205-62120-2350-101-00-000 205-62120-2400-101-00-000 205-62120-2750-101-00-000 205-62120-2800-101-00-000 205-62120-3000-101-00-000 205-62120-5501-101-00-000	VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS OTHER BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$32,480.00 \$20,788.00 \$750.00 \$2,608.00 \$2,448.00 \$15,000.00 \$18,500.00 \$3,500.00	\$28,561.00 \$41,586.00 \$875.00 \$2,552.00 \$2,162.00 \$15,000.00 \$18,500.00 \$3,500.00
205-62120-2300-101-00-000 205-62120-2350-101-00-000 205-62120-2400-101-00-000 205-62120-2750-101-00-000 205-62120-2800-101-00-000 205-62120-3000-101-00-000 205-62120-5501-101-00-000	VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS OTHER BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$32,480.00 \$20,788.00 \$750.00 \$2,608.00 \$2,448.00 \$15,000.00 \$18,500.00 \$3,500.00	\$28,561.00 \$41,586.00 \$875.00 \$2,552.00 \$2,162.00 \$15,000.00 \$18,500.00 \$3,500.00
205-62120-2300-101-00-000 205-62120-2350-101-00-000 205-62120-2400-101-00-000 205-62120-2750-101-00-000 205-62120-2800-101-00-000 205-62120-3000-101-00-000 205-62120-5504-101-00-000 205-62120-5800-101-00-000	VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS OTHER BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE TRAVEL - CONFERENCE MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$32,480.00 \$20,788.00 \$750.00 \$2,608.00 \$2,448.00 \$15,000.00 \$18,500.00 \$3,500.00 \$5,000.00	\$28,561.00 \$41,586.00 \$875.00 \$2,552.00 \$2,162.00 \$15,000.00 \$18,500.00 \$3,500.00 \$5,000.00 \$2,500.00
205-62120-2300-101-00-000 205-62120-2350-101-00-000 205-62120-2400-101-00-000 205-62120-2750-101-00-000 205-62120-2800-101-00-000 205-62120-3000-101-00-000 205-62120-5504-101-00-000 205-62120-5800-101-00-000 205-62120-6001-101-00-000	VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS OTHER BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$32,480.00 \$20,788.00 \$750.00 \$2,608.00 \$2,448.00 \$15,000.00 \$18,500.00 \$3,500.00 \$2,500.00 \$9,000.00	\$28,561.00 \$41,586.00 \$875.00 \$2,552.00 \$2,162.00 \$15,000.00 \$18,500.00 \$3,500.00 \$5,000.00 \$2,500.00 \$9,000.00
205-62120-2300-101-00-000 205-62120-2350-101-00-000 205-62120-2400-101-00-000 205-62120-2750-101-00-000 205-62120-2800-101-00-000 205-62120-3000-101-00-000 205-62120-5504-101-00-000 205-62120-5800-101-00-000 205-62120-6001-101-00-000 <b>TOTAL SUPERINTENDENT</b>	VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS OTHER BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE TRAVEL - CONFERENCE MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$32,480.00 \$20,788.00 \$750.00 \$2,608.00 \$2,448.00 \$15,000.00 \$18,500.00 \$3,500.00 \$5,000.00	\$28,561.00 \$41,586.00 \$875.00 \$2,552.00 \$2,162.00 \$15,000.00 \$18,500.00 \$3,500.00 \$5,000.00 \$2,500.00
205-62120-2300-101-00-000 205-62120-2350-101-00-000 205-62120-2400-101-00-000 205-62120-2750-101-00-000 205-62120-2800-101-00-000 205-62120-5501-101-00-000 205-62120-5504-101-00-000 205-62120-5800-101-00-000 205-62120-6001-101-00-000 <b>TOTAL SUPERINTENDENT</b> <b>HUMAN RESOURCES</b>	VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS OTHER BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE TRAVEL - CONFERENCE MISCELLANEOUS OTHER CHARGES MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$32,480.00 \$20,788.00 \$750.00 \$2,608.00 \$2,448.00 \$15,000.00 \$3,500.00 \$5,000.00 \$2,500.00 \$9,000.00 <b>\$325,772.00</b>	\$28,561.00 \$41,586.00 \$875.00 \$2,552.00 \$15,000.00 \$18,500.00 \$3,500.00 \$5,000.00 \$2,500.00 \$9,000.00 <b>\$337,325.00</b>
205-62120-2300-101-00-000 205-62120-2350-101-00-000 205-62120-2400-101-00-000 205-62120-2750-101-00-000 205-62120-2800-101-00-000 205-62120-5501-101-00-000 205-62120-5504-101-00-000 205-62120-5800-101-00-000 205-62120-6001-101-00-000 <b>TOTAL SUPERINTENDENT</b> <b>HUMAN RESOURCES</b> 205-62140-1110-101-00-000	VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS OTHER BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE TRAVEL - CONFERENCE MISCELLANEOUS OTHER CHARGES MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$32,480.00 \$20,788.00 \$750.00 \$2,608.00 \$15,000.00 \$18,500.00 \$3,500.00 \$2,500.00 \$2,500.00 \$9,000.00 \$325,772.00	\$28,561.00 \$41,586.00 \$875.00 \$2,552.00 \$15,000.00 \$18,500.00 \$3,500.00 \$5,000.00 \$2,500.00 \$9,000.00 \$337,325.00
205-62120-2300-101-00-000 205-62120-2350-101-00-000 205-62120-2400-101-00-000 205-62120-2750-101-00-000 205-62120-2800-101-00-000 205-62120-5501-101-00-000 205-62120-5504-101-00-000 205-62120-5800-101-00-000 205-62120-6001-101-00-000 <b>TOTAL SUPERINTENDENT</b> <b>HUMAN RESOURCES</b>	VRS BENEFITS HMP BENEFITS HSA CONTRIBUTIONS GLI BENEFITS RHCC BENEFITS OTHER BENEFITS PURCHASED SERVICES TRAVEL - MILEAGE TRAVEL - CONFERENCE MISCELLANEOUS OTHER CHARGES MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$32,480.00 \$20,788.00 \$750.00 \$2,608.00 \$2,448.00 \$15,000.00 \$3,500.00 \$5,000.00 \$2,500.00 \$9,000.00 <b>\$325,772.00</b>	\$28,561.00 \$41,586.00 \$875.00 \$2,552.00 \$15,000.00 \$18,500.00 \$3,500.00 \$5,000.00 \$2,500.00 \$9,000.00 <b>\$337,325.00</b>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
205-62140-2100-101-00-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$13,395.00	\$13,436.00
205-62140-2210-101-00-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$30,803.00	\$27,397.00
205-62140-2300-101-00-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$20,220.00	\$19,128.00
205-62140-2350-101-00-000	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$3,500.00	\$4,250.00
205-62140-2400-101-00-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$2,473.00	\$2,448.00
205-62140-2600-101-00-000	UNEMPLOYMENT INSURANCE	SCHOOL BOARD OFFICE	\$25,000.00	\$25,000.00
205-62140-2750-101-00-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$2,322.00	\$2,074.00
205-62140-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$5,000.00	\$5,000.00
205-62140-3010-101-00-000	LICENSURE FEES	SCHOOL BOARD OFFICE	\$2,500.00	\$2,500.00
205-62140-3600-101-00-000	ADVERTISING EXPENSES	SCHOOL BOARD OFFICE	\$3,500.00	\$3,500.00
205-62140-5501-101-00-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$750.00	\$750.00
205-62140-5504-101-00-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$7,500.00	\$7,500.00
205-62140-5506-101-00-000	RECRUITMENT ACTIVITIES	SCHOOL BOARD OFFICE	\$5,000.00	\$5,000.00
205-62140-5800-101-00-000	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$9,659.00	\$9,659.00
205-62140-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$1,250.00	\$1,750.00
205-62140-8100-101-00-000	CAPITAL OUTLAY REPLACEMENT	SCHOOL BOARD OFFICE	\$1,000.00	\$500.00
205-62140-8200-101-00-000	CAPITAL OUTLAY ADDITIONS	SCHOOL BOARD OFFICE	\$0.00	\$1,000.00
TOTAL HUMAN RESOURCES			\$322,619.00	\$317,771.00
FISCAL OPERATIONS				
205-62160-1110-101-00-000	ADMINISTRATIVE SALARIES	SCHOOL BOARD OFFICE	\$86,186.00	\$68,985.00
205-62160-1130-101-00-000	OTHER PROFESSIONAL SALARIES	SCHOOL BOARD OFFICE	\$63,293.00	\$62,666.00
205-62160-1150-101-00-000	CLERICAL SALARIES	SCHOOL BOARD OFFICE	\$87,253.00	\$86,389.00
205-62160-2100-101-00-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$16,839.00	\$15,561.00
205-62160-2210-101-00-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$30,851.00	\$25,042.00
205-62160-2220-101-00-000	VRS-HYBRID	SCHOOL BOARD OFFICE	\$7,783.00	\$6,923.00
205-62160-2300-101-00-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$25,164.00	\$24,000.00
205-62160-2350-101-00-000	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$3,000.00	\$3,500.00
205-62160-2400-101-00-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$3,101.00	\$2,857.00
205-62160-2510-101-00-000	VLDP-HYBRID	SCHOOL BOARD OFFICE	\$129.00	\$128.00
205-62160-2750-101-00-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$2,913.00	\$2,421.00
205-62160-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$6,500.00	\$6,500.00
205-62160-3160-101-00-000	BANK CHARGESGES	SCHOOL BOARD OFFICE	\$100.00	\$150.00
205-62160-3600-101-00-000	ADVERTISING EXPENSES	SCHOOL BOARD OFFICE	\$100.00	\$100.00
205-62160-5501-101-00-000		SCHOOL BOARD OFFICE	\$100.00	\$100.00
205-62160-5504-101-00-000		SCHOOL BOARD OFFICE	\$4,000.00	\$4,000.00
205-62160-5800-101-00-000	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$100.00	\$100.00
205-62160-6001-101-00-000 TOTAL FISCAL	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$400.00	\$400.00
OPERATIONS REPROGRAPHICS			\$337,812.00	\$309,822.00
205-62180-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$5,000.00	\$18,000.00
205-62180-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$10,000.00	\$2,000.00
TOTAL REPROGRAPHICS			\$15,000.00	\$20,000.00
HEALTH SERVICES			\$10,000.00	¥20,000.00
205-62220-1130-101-00-000	OTHER PROFESSIONAL SALARIES	SCHOOL BOARD OFFICE	\$63,236.00	\$94,237.00
205-62220-2100-101-00-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$4,813.00	\$8,743.00
205-62220-2210-101-00-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$10,320.00	\$17,334.00
205-62220-2300-101-00-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$0.00	\$4,860.00
205-62220-2400-101-00-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$828.00	\$1,549.00
205-62220-2750-101-00-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$778.00	\$1,313.00
205-62220-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$1,000.00	\$5,340.00
205-62220-5501-101-00-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$100.00	\$100.00
205-62220-5504-101-00-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$200.00	\$100.00
205-62220-5800-101-00-000	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$300.00	\$350.00
205-62220-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$9,000.00	\$9,000.00
205-62220-6006-101-00-000	REPAIR / REPLACEMENT OF EQUPMENT	SCHOOL BOARD OFFICE	\$1,000.00	\$1,000.00
TOTAL HEALTH SERVICES			\$91,575.00	\$143,926.00
TOTAL COST CENTER SCHO	OL BOARD OFFICE		\$1,194,727.00	\$1,232,377.00
SCHOOL NURSE				
205-62220-1131-201-00-000	SCHOOL NURSE SALARIES	DINWIDDIE ELEMENTARY	\$46,777,00	\$46.314.00

205-62220-1131-201-00-000

SCHOOL NURSE SALARIES

DINWIDDIE ELEMENTARY

\$46,777.00 \$46,314.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
205-62220-1133-201-00-000	CNA SALARIES & WAGES	DINWIDDIE ELEMENTARY	\$15,908.00	\$15,000.00
205-62220-2100-201-00-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$4,370.00	\$3,118.00
205-62220-2210-201-00-000	VRS BENEFITS	DINWIDDIE ELEMENTARY	\$7,634.00	\$6,790.00
205-62220-2220-201-00-000	VRS-HYBRID	DINWIDDIE ELEMENTARY	\$2,596.00	\$0.00
205-62220-2300-201-00-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$12,960.00	\$12,264.00
205-62220-2350-201-00-000	HSA CONTRIBUTIONS	DINWIDDIE ELEMENTARY	\$1,500.00	\$1,750.00
205-62220-2400-201-00-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$821.00	\$607.00
205-62220-2510-201-00-000	VLDP-HYBRID	DINWIDDIE ELEMENTARY	\$43.00	\$0.00
205-62220-2750-201-00-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$771.00	\$514.00
		=	\$93,380.00	\$86,357.00
SCHOOL NURSE			<b>\$04,000,00</b>	<b>#04 740 00</b>
205-62220-1131-202-00-000	SCHOOL NURSE SALARIES		\$24,990.00	\$24,743.00
205-62220-2100-202-00-000 205-62220-2210-202-00-000	FICA BENEFITS VRS BENEFITS	MIDWAY ELEMENTARY MIDWAY ELEMENTARY	\$1,815.00	\$1,797.00 \$2,627.00
205-62220-2210-202-00-000	HMP BENEFITS	MIDWAY ELEMENTARY MIDWAY ELEMENTARY	\$4,078.00 \$5,136.00	\$3,627.00 \$4,860.00
205-62220-2350-202-00-000	HMP BENEFITS HSA CONTRIBUTIONS	MIDWAY ELEMENTARY	\$5,138.00	\$4,860.00 \$1,250.00
205-62220-2350-202-00-000	GLI BENEFITS	MIDWAY ELEMENTARY	\$327.00	\$324.00
205-62220-2750-202-00-000	RHCC BENEFITS		\$307.00	\$275.00
	RHCC BENEFITS			
TOTAL SCHOOL NURSE SCHOOL NURSE		=	\$37,653.00	\$36,876.00
205-62220-1131-203-00-000	SCHOOL NURSE SALARIES	SUNNYSIDE ELEMENTARY	\$26,514.00	¢26 251 00
205-62220-2100-203-00-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$20,514.00	\$26,251.00 \$1,942.00
205-62220-2220-203-00-000	VRS-HYBRID	SUNNYSIDE ELEMENTARY	\$4,327.00	\$3,849.00
205-62220-2220-203-00-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	\$588.00	\$3,849.00 \$588.00
205-62220-2400-203-00-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$347.00	\$344.00
205-62220-2510-203-00-000	VLDP-HYBRID	SUNNYSIDE ELEMENTARY	\$72.00	\$71.00
205-62220-2750-203-00-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$326.00	\$291.00
TOTAL SCHOOL NURSE	KING BENELTIG		\$34,142.00	\$33,336.00
SCHOOL NURSE		=	<i>\\</i> ,1- <u>12.00</u>	\$00,000.00
205-62220-1131-205-00-000	SCHOOL NURSE SALARIES	SOUTHSIDE ELEMENTARY	\$49,626.00	\$49,135.00
205-62220-2100-205-00-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$3,246.00	\$3,235.00
205-62220-2220-205-00-000	VRS-HYBRID	SOUTHSIDE ELEMENTARY	\$8,099.00	\$7,203.00
205-62220-2300-205-00-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$12,960.00	\$12,264.00
205-62220-2350-205-00-000	HSA CONTRIBUTIONS	SOUTHSIDE ELEMENTARY	\$1,500.00	\$0.00
205-62220-2400-205-00-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$650.00	\$644.00
205-62220-2510-205-00-000	VLDP-HYBRID	SOUTHSIDE ELEMENTARY	\$134.00	\$133.00
205-62220-2750-205-00-000	RHCC BENEFITS	SOUTHSIDE ELEMENTARY	\$610.00	\$545.00
SCHOOL NURSE		-	\$76,825.00	\$73,159.00
SCHOOL NURSE				
205-62220-1131-206-00-000	SCHOOL NURSE SALARIES	SUTHERLAND ELEMENTARY	\$27,308.00	\$27,038.00
205-62220-2100-206-00-000	FICA BENEFITS	SUTHERLAND ELEMENTARY	\$2,089.00	\$1,873.00
205-62220-2210-206-00-000	VRS BENEFITS	SUTHERLAND ELEMENTARY	\$4,457.00	\$3,964.00
205-62220-2400-206-00-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$358.00	\$354.00
205-62220-2750-206-00-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY	\$336.00	\$300.00
TOTAL SCHOOL NURSE		=	\$34,548.00	\$33,529.00
SCHOOL NURSE				
205-62220-1131-301-00-000	SCHOOL NURSE SALARIES	DINWIDDIE HIGH SCHOOL	\$41,562.00	\$41,150.00
205-62220-2100-301-00-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$3,087.00	\$3,106.00
205-62220-2210-301-00-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$6,783.00	\$5,530.00
205-62220-2400-301-00-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$544.00	\$494.00
205-62220-2750-301-00-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$511.00	\$419.00
TOTAL SCHOOL NURSE		-	\$52,487.00	\$50,699.00
SCHOOL NURSE		=		
205-62220-1131-302-00-000	SCHOOL NURSE SALARIES	DINWIDDIE MIDDLE SCHOOL	\$78,916.00	\$78,364.00
205-62220-2100-302-00-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$5,917.00	\$3,587.00
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205-6222-0-210-302-00-000         VRS BENEFITS         DIMMIDDIE MIDDLE SCHOOL         512.870.00         80.90.00           205-62220-2300-302-00-000         HAP DENEFITS         SCHOOL	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
285-5222-2302-3302-00-00         HAP BEREFITS         SCHOOL         S1.80.00         \$0.00           205-62220-2303-02-00-000         GLI BENEFITS         SCHOOL         S1.00.00         \$0.00           295-62220-2300-302-00-000         GLI BENEFITS         SCHOOL         \$100.00         \$50.00           295-62220-720-302-00-000         GLI BENEFITS         SCHOOL         \$105.800         \$50.00           295-62220-720-302-00-000         RHCC BENEFITS         SCHOOL         \$100.800         \$50.00           295-6222-520-00-01-0-0-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$24.000.00         \$24.000.00           295-8222-5300-01-0-0-000         TRAVEL - MILLAGE         SCHOOL BOARD OFFICE         \$21.000.00         \$24.000.00           295-8222-5301-01-0-0000         TRAVEL - MILLAGE         SCHOOL BOARD OFFICE         \$21.000.00         \$20.000.00           295-8222-1301-10-0-000         TRAVEL - MILLAGE         SCHOOL BOARD OFFICE         \$21.000.00         \$24.000.00           295-8222-1301-10-0-000         PSYCHOLOGIST SALARIES         SCHOOL BOARD OFFICE         \$21.000.00         \$21.000.00           295-82220-1010-0-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$21.000.00         \$21.000.00           295-82220-1010-0-0000         FICA BENEFITS         SCHO	205-62220-2210-302-00-000	VRS BENEFITS	SCHOOL	\$12,879.00	\$6,993.00
265:222:2322-2400         HSA CONTRIBUTIONS         SCHOOL         \$1.00.00         \$1.00.00           205:222:2320:2400-302.04000         GLI BENEFITS         SCHOOL         \$1.00.00         \$525.00           205:222:2350:320-0400         RHCC BENEFITS         SCHOOL         \$10.94.00         \$525.00           205:222:1360:101.04.04000         TRAVEL - CONFERENCES         SCHOOL BOARD OFFICE         \$24.000.00         \$24.000.00           205:222:1360:101.04.0000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$30.00         \$80.00           205:222:1360:101.04.0000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$30.00         \$216.757.00         \$30.00         \$31.358.00         \$30.00         \$31.358.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$31.358.00         \$30.00         \$31.358.00         \$30.00         \$31.358.00         \$30.00         \$31.358.00         \$30.00         \$31.358.00         \$30.00         \$31.358.00 </td <td>205-62220-2300-302-00-000</td> <td>HMP BENEFITS</td> <td>SCHOOL</td> <td>\$5,136.00</td> <td>\$0.00</td>	205-62220-2300-302-00-000	HMP BENEFITS	SCHOOL	\$5,136.00	\$0.00
20562220-300.302-00.00         GLI BENEFITS         SCHOOL         \$10.34.00         \$252.00           2056220-3750-302-00.00         RHC BENEFITS         SCHOOL         \$10.34.00         \$353.00           2056222-3750-101-00.00         RHC BENEFITS         SCHOOL         \$24.00.00         \$25.00.00         \$25.00.00         \$25.00.00         \$25.00.00         \$25.00.00         \$25.00.00         \$25.00.00         \$25.00	205-62220-2350-302-00-000	HSA CONTRIBUTIONS	SCHOOL	\$1,000.00	\$0.00
206-5220-3750-302-0-000         FHICC EENEFITS         SCHOOL         \$\$71:00         \$530.00           107AL SCHOOL NURSE         105.653.00         \$105.653.00         \$24.000.00         \$25.000.00         \$25.000.00         \$25.000.00         \$24.000.00         \$24.000.00         \$24.000.00         \$24.000.00         \$24.000.00         \$24.000.00         \$25.000.00	205-62220-2400-302-00-000	GLI BENEFITS	SCHOOL	\$1,034.00	\$625.00
HEAL TH SERVICES         SCHOOL BOARD OFFICE         S24,000.00         S24,000.00           205-62271-300-101-00-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$100.00         \$0.00           205-62271-300-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$100.00         \$0.00           205-62271-600-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$100.00         \$0.00           205-62271-000-101-00-000         PSYCHOLOGIST SALARIES         SCHOOL BOARD OFFICE         \$218,765.00         \$216,609.00           205-6220-1102-101-00-000         PSYCHOLOGIST SALARIES         SCHOOL BOARD OFFICE         \$218,765.00         \$216,609.00           205-6220-1102-101-00-000         PKY EBENEFITS         SCHOOL BOARD OFFICE         \$35,780.00         \$31,576.00           205-6220-230-110-00-000         HWP EBENEFITS         SCHOOL BOARD OFFICE         \$33,000.00         \$35,800.00           205-6220-230-110-0000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$2,865.00         \$2,865.00           205-6220-420-110-0000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$10.00.00         \$550.00           205-6220-420-110-0000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$10.00.00         \$550.00           205-6220-420-110-0000	205-62220-2750-302-00-000	RHCC BENEFITS	SCHOOL	\$971.00	\$530.00
205-8222-1300-101-0000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$\$24,000.00         \$\$24,000.00           205-8221-1500-101-0000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$\$350.00         \$\$0.00           205-8221-1500-101-0000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$\$350.00         \$\$0.00           205-8221-1500-101-0000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$\$15,000         \$\$24,600.00           205-62221-1010-100000         PSYCHOLOGICAL         \$\$15,151.00         \$\$15,1576.00         \$\$21,600.00           205-62220-210-101-00000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$\$14,300.00         \$13,754.00           205-62220-220-101-00000         HAP EENEFITS         SCHOOL BOARD OFFICE         \$14,300.00         \$13,560.00           205-62220-230-101-00000         HAP EENEFITS         SCHOOL BOARD OFFICE         \$14,000.00         \$1,560.00           205-62220-230-101-00000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$14,040.00         \$1,560.00           205-62230-370-101-00000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$1,000.00         \$550.00           205-62230-370-101-00000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$1,000.00         \$550.00           205-62240-320-10	TOTAL SCHOOL NURSE			\$105,853.00	\$90,099.00
205-6221-501-101-0000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$100.00         \$0.00           205-6221-500-1101-00-00         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$30.00         \$50.00           205-6221-500-1101-00-00         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$24,460.00         \$24,460.00           205-6222-100-110-00-00         PSYCHOLOGIST SALARIES         SCHOOL BOARD OFFICE         \$218,765.00         \$216,069.00           206-62230-1102-101-00-000         PSYCHOLOGIST SALARIES         SCHOOL BOARD OFFICE         \$35,013.00         \$31,764.00           206-62230-1102-101-00-000         PSYCHOLOGIST SALARIES         SCHOOL BOARD OFFICE         \$33,030         \$31,764.00           206-62230-1102-1010-0000         PSYCHOLOGIST SALARIES         SCHOOL BOARD OFFICE         \$33,000         \$31,3764.00           206-62230-2400-1101-0000         TRAVEL - INTERUTIONS         SCHOOL BOARD OFFICE         \$33,000         \$31,3764.00           206-62230-4200-1101-0000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$2,865.00         \$2,237.00           206-62230-4201-101-0000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$10.000         \$550.00           206-62230-4201-101-0000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$10.000         \$550.	HEALTH SERVICES				
205-62221-6504-101-00-000         TRAVEL - COMPERENCE         SCHOOL BOARD OFFICE         \$350.00         \$500.00           205-62221-6001-101-00-000         PSYCHOLOGICAL         \$24,460.00 <td< td=""><td></td><td></td><td></td><td></td><td>. ,</td></td<>					. ,
205-62221-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$0.00         \$860.00           205-62230-1102-101-00-000         PSYCHOLOGIST SALARIES         SCHOOL BOARD OFFICE         \$216,765.00         \$2216,765.00         \$2216,765.00         \$2216,765.00         \$2216,765.00         \$2216,765.00         \$2216,765.00         \$216,765.00         \$216,765.00         \$216,765.00         \$216,765.00         \$216,765.00         \$216,765.00         \$2240.00         \$360.00           205-62230-4504-101-00-000         RIAS CONTRIBUTIONS         SCHOOL BOARD OFFICE         \$2,865.00         \$24,850.00         \$262,027.00         \$206,000.00         \$510.00.00         \$550.00         \$22,405.00           205-62240-1230-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$13,878.00         \$144,985.00         \$224,047.00         \$252,047.00         \$262,042.730.10         \$144,985.00         \$226,047.00         \$206,62240-230.10         \$144,98					
TOTAL HEALTH SERVICES PSYCHOLOGICAL SERVICES         \$24,460.00         \$24,660.00           DS-2220-1132-101-00-000         PSYCHOLOGIST SALARIES         SCHOOL BOARD OFFICE         \$218,765.00         \$216,660.00           DS-62220-210-101-00-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$35,703.00         \$31,754.00           DS-62220-220-0110-00-000         HMP ENEFITS         SCHOOL BOARD OFFICE         \$33,000.00         \$3,300.00         \$3,300.00         \$3,300.00         \$3,300.00         \$3,300.00         \$3,500.00         \$24,650.01         \$2,465.00         \$2,465.00         \$2,465.00         \$2,465.00         \$2,465.00         \$2,465.00         \$2,465.00         \$2,465.00         \$2,465.00         \$2,629.10         \$2,209.10         \$2,465.00         \$2,444.00         \$2,465.00         \$2,464.00         \$2,444.00         \$2,444.00         \$2,245.00         \$2,444.00         \$2,444.00         \$2,444.00         \$2,444.00         \$2,460.00	205-62221-5504-101-00-000	TRAVEL - CONFERENCE		\$350.00	\$0.00
PSYCHOLOGICAL SERVICES         Victor         Victor           205-62230-110-00-000         PSYCHOLOGIST SALARIES         SCHOOL BOARD OFFICE         \$215,765.00         \$216,869.00           205-62230-210-11-00-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$35,713.00         \$\$31,756.00           205-62230-230-110-00-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$33,703.00         \$\$31,756.00           205-62230-230-110-00-000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$\$2,865.00         \$\$2,24.05.00           205-62230-2760-110-00-000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$\$2,865.00         \$\$2,24.05.00           205-62230-450-110-00-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$\$50.00         \$\$50.00           205-62230-6133-101-00-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$\$50.00         \$\$50.00           205-62240-1210-100-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$\$50.00         \$\$50.00         \$\$50.00         \$\$50.00         \$\$20,622.01         \$\$20.02         \$\$20.02         \$\$20.02         \$\$20.02         \$\$20.02         \$\$20.02         \$\$20.02         \$\$20.02         \$\$20.02         \$\$20.02         \$\$20.02         \$\$20.02         \$\$22.047.00         \$\$22.047.00         \$\$22.20.07	205-62221-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$0.00	\$600.00
205-62230-2100-101-00-000         FIGA BENEFITS         SCHOOL BOARD OFFICE         \$15,910.00         \$15,756.00           205-62230-2300-101-00-000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$35,703.00         \$31,758.00           205-62230-2300-101-00-000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$3,000.00         \$3,850.00           205-62230-2750-101-00-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$2,865.00         \$2,857.00           205-62230-4750-101-00-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$2,869.10.00         \$2,435.00           205-62230-6501-101-00-000         TRAYEL - MILEAGE         SCHOOL BOARD OFFICE         \$1,000.00         \$55.100.00           205-62230-6501-101-00-000         TRAYEL - MILEAGE         SCHOOL BOARD OFFICE         \$1,000.00         \$55.100.00           205-62240-120-101-00-000         TRAYEL - MILEAGE         SCHOOL BOARD OFFICE         \$1,000.00         \$55.100.00           205-62240-2210-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$18,870.00         \$144.986.00           205-62240-2210-101-00-000         FIGA BENEFITS         SCHOOL BOARD OFFICE         \$184.986.00         \$26.220.270.00         \$14.415.00           205-62240-220-101-00-000         FIGA BENEFITS         SCHOOL BOARD OFFICE         \$15.44.98.00 <td>PSYCHOLOGICAL</td> <td></td> <td></td> <td>\$24,450.00</td> <td>\$24,600.00</td>	PSYCHOLOGICAL			\$24,450.00	\$24,600.00
205-62230-2210-101-00-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$35,703.00         \$31,754.00           205-62230-2300-101-00-000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$3,000.00         \$3,500.00           205-62230-2300-101-00-000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$2,865.00         \$2,837.00           205-62230-2501-100-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$2,867.00         \$2,465.00           205-62230-5501-101-00-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$1,000.00         \$550.00           205-62230-5501-101-00-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$10,000.00         \$550.00           205-62230-5501-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$100.00         \$550.00           205-62240-2100-101-00-00         INSTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$18,8470.00         \$144,965.00           205-62240-2100-101-00-00         VRS BENEFITS         SCHOOL BOARD OFFICE         \$18,8470.00         \$144,965.00           205-62240-2200-101-00-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$15,8440.00         \$14,415.00           205-62240-2200-101-00-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$15,640.00         \$5,750.00	205-62230-1132-101-00-000	PSYCHOLOGIST SALARIES	SCHOOL BOARD OFFICE	\$218,765.00	\$216,609.00
205-62230-2300-101-00-000         HSA CONTRIBUTIONS         SCHOOL BOARD OFFICE         \$1,4304.00         \$13,536.00           205-62230-2350-101-00-000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$2,065.00         \$2,465.00           205-62230-2350-101-00-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$2,065.00         \$2,465.00           205-62230-5501-101-00-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$2,665.00         \$2,465.00           205-62230-65301-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1,000.00         \$550.00           205-62230-65301-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1,000.00         \$550.00           205-62240-121-101-00-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$18,000.00         \$52,100.00           205-62240-210-101-00-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$18,870.00         \$14,4965.00           205-62240-2210-101-00-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$18,867.00         \$2,142.00           205-62240-2300-101-00-000         VRS HYBRID         SCHOOL BOARD OFFICE         \$13,876.00         \$14,495.00           205-62240-2300-101-00-000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$2,246.00         \$14,428.00 <td></td> <td>FICA BENEFITS</td> <td></td> <td>\$15,919.00</td> <td>\$15,756.00</td>		FICA BENEFITS		\$15,919.00	\$15,756.00
225-62230-2350-011-00-000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$3,000.00         \$3,500.00           205-62230-2570-011-00-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$2,865.00         \$2,287.00           205-62230-550-101-00-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$75.00         \$50.00           205-62230-5501-101-00-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$1000.00         \$55.00           205-62230-5501-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1000.00         \$55.000           205-62230-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$1000.00         \$51.00.00           205-62240-1121-101-0000         INSTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$13.878.00         \$14.495.00           205-62240-210-011-00-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$13.878.00         \$14.415.00           205-62240-2300-101-0-000         VRS HENEFITS         SCHOOL BOARD OFFICE         \$14.975.00         \$6.754.00           205-62240-2300-101-0-000         VRS HENEFITS         SCHOOL BOARD OFFICE         \$14.415.00         \$16.428.00           205-62240-2300-101-0-000         HSA CONTRIBUTIONS         SCHOOL BOARD OFFICE         \$14.975.00         \$6.754.00	205-62230-2210-101-00-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$35,703.00	\$31,754.00
205-62230-2400-101-00-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$2,855.00         \$2,87.00           205-62230-2501-101-00-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$7,00         \$30.00           205-62230-5501-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1,000.00         \$550.00           205-62230-633-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1,000.00         \$550.00           205-62230-6133-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$1,000.00         \$550.00           205-62240-120-101-00-000         TRAVEL SCHOOL BOARD OFFICE         \$1,000.00         \$144,955.00         \$144,955.00           205-62240-2210-101-00-000         VRS-HYBRID         SCHOOL BOARD OFFICE         \$13,870.00         \$144,955.00           205-62240-2220-101-00-000         VRS-HYBRID         SCHOOL BOARD OFFICE         \$14,975.00         \$6754.00           205-62240-220-101-00-000         VRS-HYBRID         SCHOOL BOARD OFFICE         \$14,495.00         \$14,495.00           205-62240-2300-101-00-000         VRS-HYBRID         SCHOOL BOARD OFFICE         \$15,849.00         \$2,632.00           205-62240-2300-101-00-000         VRD-HYBRID         SCHOOL BOARD OFFICE         \$2,485.00         \$16,428.00 <t< td=""><td>205-62230-2300-101-00-000</td><td>HMP BENEFITS</td><td>SCHOOL BOARD OFFICE</td><td>\$14,304.00</td><td>\$13,536.00</td></t<>	205-62230-2300-101-00-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$14,304.00	\$13,536.00
205-62230-2750-101-00-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$2,691.00         \$2,405.00           205-62230-5501-101-00-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$75.00         \$0.00           205-62230-5501-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1,000.00         \$550.00           205-62230-6531-011-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1,000.00         \$550.00           205-62240-1212-101-00-000         INSTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$1,88,870.00         \$1,44,955.00           205-62240-2100-101-00-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$13,878.00         \$14,495.00           205-62240-2200-101-00-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$13,878.00         \$14,415.00           205-62240-2200-101-00-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$14,975.00         \$53,754.00           205-62240-2300-101-00-000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$2,288.00         \$1,75.00           205-62240-2300-101-00-000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$2,444.00         \$2,445.00           205-62240-2300-101-00-000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$2,440.00         \$2,452.00	205-62230-2350-101-00-000	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$3,000.00	\$3,500.00
205-62230-5501-101-00-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$75.00         \$0.00           205-62230-6504-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1,000.00         \$55100.00           205-62230-6504-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$100.00         \$5100.00           SPEECH SERVICES         \$300,322.00         \$2292,047.00         \$254240-110-10-0000         \$144,965.00           205-62240-210-101-00-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$138,870.00         \$144,956.00           205-62240-2210-101-00-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$13,878.00         \$21,432.00           205-62240-2220-1010-00.00         VRS BENEFITS         SCHOOL BOARD OFFICE         \$14,975.00         \$3,579.00           205-62240-2320-101-00.000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$2,268.00         \$11,428.00           205-62240-2300-101-00.000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$2,2474.00         \$2,255.00           205-62240-2300-101-00.000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$2,2474.00         \$2,255.00           205-62240-2300-101-00.000         RLC BENEFITS         SCHOOL BOARD OFFICE         \$2,200.00         \$2,755.00	205-62230-2400-101-00-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$2,865.00	\$2,837.00
205-62230-5504-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1,000.00         \$550.00           205-62230-6133-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$300,322.00         \$5292,047.00           SPEECH SERVICES         S300,322.00         \$292,047.00         \$300,322.00         \$5292,047.00           205-62240-102-00-000         NISTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$188,870.00         \$144,985.00           205-62240-2210-101-00-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$15,849.00         \$21,432.00           205-62240-2200-101-00-000         VRS-HYBRID         SCHOOL BOARD OFFICE         \$14,4975.00         \$67,754.00           205-62240-2300-101-00-000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$24,800.00         \$114,925.00           205-62240-2300-101-00-000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$2,474.00         \$2,554.00           205-62240-2300-101-00-000         RURC BENEFITS         SCHOOL BOARD OFFICE         \$2,474.00         \$2,246.00         \$14.495.00           205-62240-2300-101-00-000         RURC BENEFITS         SCHOOL BOARD OFFICE         \$2,474.00         \$2,246.00         \$14.40           205-62240-3200-101-00-000         CONTRACTED SPECH SERVICES         SCHOOL BOARD OFFICE <td< td=""><td>205-62230-2750-101-00-000</td><td>RHCC BENEFITS</td><td>SCHOOL BOARD OFFICE</td><td>\$2,691.00</td><td>\$2,405.00</td></td<>	205-62230-2750-101-00-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$2,691.00	\$2,405.00
205-62230-6133-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$8,000.00         \$\$5,100.00           TOTAL PSYCHOLOGICAL SERVICES         \$300,322.00         \$232,047.00           SPEECH SERVICES         \$205-62240-1121-101-00-000         INSTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$188,870.00         \$144,985.00           205-62240-210-101-00-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$18,870.00         \$214,415.00           205-62240-2220-101-00-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$18,975.00         \$21,832.00           205-62240-2300-101-00-000         VRS HYBRID         SCHOOL BOARD OFFICE         \$22,800.00         \$16,428.00           205-62240-2300-101-00-000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$2,474.00         \$25,554.00           205-62240-2300-101-00-000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$2,474.00         \$2,524.00           205-62240-2300-101-00-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$2,320.00         \$2,164.00           205-62240-2300-101-00-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$2,230.00         \$2,164.00           205-62240-2300-101-00-000         CONTRACTED SPEECH SERVICES         SCHOOL BOARD OFFICE         \$2,300.00         \$50.00 <t< td=""><td>205-62230-5501-101-00-000</td><td>TRAVEL - MILEAGE</td><td></td><td>\$75.00</td><td>\$0.00</td></t<>	205-62230-5501-101-00-000	TRAVEL - MILEAGE		\$75.00	\$0.00
TOTAL PSYCHOLOGICAL SERVICES         \$300,322.00         \$292,047.00           SPEECH SERVICES         205-62240-1121-101-00-000         INSTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$188,870.00         \$144,985.00           205-62240-2100-101-00-000         FIGA BENEFITS         SCHOOL BOARD OFFICE         \$15,849.00         \$21,832.00           205-62240-2220-101-00-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$15,849.00         \$21,832.00           205-62240-2220-101-00-000         HWB BENEFITS         SCHOOL BOARD OFFICE         \$14,975.00         \$6,754.00           205-62240-2300-101-00-000         HWB ENEFITS         SCHOOL BOARD OFFICE         \$3,500.00         \$11,750.00           205-62240-2300-101-00-000         HUP BENEFITS         SCHOOL BOARD OFFICE         \$2,247.00         \$2,254.00           205-62240-2300-101-00-000         VLDP+HYBRID         SCHOOL BOARD OFFICE         \$2,426.00         \$124.00           205-62240-2300-101-00-000         VLDP+HYBRID         SCHOOL BOARD OFFICE         \$2,420.00         \$124.00           205-62240-2300-101-00-000         CONTRACTED SPEECH SERVICES         SCHOOL BOARD OFFICE         \$2,230.00         \$2,164.00           205-62240-2300-101-00-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$30.00         \$00.00           205-62240-0		TRAVEL - CONFERENCE			\$550.00
SPEECH SERVICES         SCHOOL BOARD OFFICE         \$188,870.00         \$144,985.00           205-62240-210-101-00-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$138,878.00         \$144,985.00           205-62240-2210-101-00-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$15,849.00         \$21,832.00           205-62240-2200-101-00-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$14,975.00         \$6,754.00           205-62240-2300-101-00-000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$22,680.00         \$16,428.00           205-62240-2300-101-00-000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$22,474.00         \$2,554.00           205-62240-2300-101-00-000         UDP-HYBRID         SCHOOL BOARD OFFICE         \$2,474.00         \$2,554.00           205-62240-2300-101-00-000         RLC BENEFITS         SCHOOL BOARD OFFICE         \$2,474.00         \$2,164.00           205-62240-2300-101-00-000         RCC BENEFITS         SCHOOL BOARD OFFICE         \$2,30.00         \$2,164.00           205-62240-3200-101-00-000         CONTRACTED SERVICES         SCHOOL BOARD OFFICE         \$7,50.00.00         \$50,725.00           205-62240-5201-101-00-000         CONTRACTED SERVICES         SCHOOL BOARD OFFICE         \$300.00         \$0.00           205-62240-501-101-00-000 <td>205-62230-6133-101-00-000</td> <td>TESTING MATERIALS</td> <td>SCHOOL BOARD OFFICE</td> <td>\$6,000.00</td> <td>\$5,100.00</td>	205-62230-6133-101-00-000	TESTING MATERIALS	SCHOOL BOARD OFFICE	\$6,000.00	\$5,100.00
205-62240-1121-101-00-000         INSTRUCTIONAL SALARIES         SCHOOL BOARD OFFICE         \$188,870.00         \$144,985.00           205-62240-2210-101-00-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$13,878.00         \$21,422.00           205-62240-2220-101-00-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$13,878.00         \$21,832.00           205-62240-2220-101-00-000         VRS-HYBRID         SCHOOL BOARD OFFICE         \$24,800.00         \$16,428.00           205-62240-2300-101-00-000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$3,500.00         \$1,750.00           205-62240-2400-101-00-000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$2,474.00         \$2,554.00           205-62240-2510-101-00-000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$2,323.00         \$1,400           205-62240-2300-101-00-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$2,725.00         \$00.00           205-62240-2300-101-00-000         RHC CALSERVICES         SCHOOL BOARD OFFICE         \$75,000.00         \$50,725.00           205-62240-2300-101-00-000         CONTRACTED SPEECH SERVICES         SCHOOL BOARD OFFICE         \$75,000.00         \$50,725.00           205-62240-5301-101-00-000         TRAVEL - MIEAGE         SCHOOL BOARD OFFICE         \$300.00         \$50,025 <td>TOTAL PSYCHOLOGICAL SE</td> <td>RVICES</td> <td></td> <td>\$300,322.00</td> <td>\$292,047.00</td>	TOTAL PSYCHOLOGICAL SE	RVICES		\$300,322.00	\$292,047.00
205-62240-2100-101-00-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$13,878.00         \$14,415.00           205-62240-2210-101-00-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$15,849.00         \$21,832.00           205-62240-2300-101-00-000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$14,975.00         \$6,754.00           205-62240-2300-101-00-000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$22,880.00         \$11,6428.00           205-62240-2300-101-00-000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$2,474.00         \$2,554.00           205-62240-2510-101-00-000         VLDP-HYBRID         SCHOOL BOARD OFFICE         \$2,480.00         \$124.00           205-62240-2510-101-00-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$2,233.00         \$2,164.00           205-62240-2300-101-00-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$2,233.00         \$2,164.00           205-62240-3201-101-00-000         CONTRACTED SPEECH SERVICES         SCHOOL BOARD OFFICE         \$7,000.00         \$5,75.00           205-62240-5201-101-00-000         CONTRACTED AUDIOLOGY SERVICES         SCHOOL BOARD OFFICE         \$10,000         \$5,000.00         \$0.00           205-62240-501-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$300.00	SPEECH SERVICES				
205-62240-2210-101-00-000         VRS BENEFITS         SCHOOL BOARD OFFICE         \$15,849.00         \$21,832.00           205-62240-2320-101-00-000         VRS-HYBRID         SCHOOL BOARD OFFICE         \$14,975.00         \$6,754.00           205-62240-2300-101-00-000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$22,880.00         \$11,6428.00           205-62240-2300-101-00-000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$2,3500.00         \$1,750.00           205-62240-2300-101-00-000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$2,480.00         \$124.00           205-62240-2750-101-00-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$2,233.00         \$2,164.00           205-62240-2750-101-00-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$2,323.00         \$2,164.00           205-62240-3200-101-00-000         CONTRACTED SPEECH SERVICES         SCHOOL BOARD OFFICE         \$75,000.00         \$50,725.00           205-62240-5501-101-00-000         CONTRACTED SPEECH SERVICES         SCHOOL BOARD OFFICE         \$10,000.00         \$50,725.00           205-62240-6501-101-00-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$10,000.00         \$50,000         \$0.00           205-62240-6501-101-00-000         TRAVEL - ONFERENCE         SCHOOL BOARD OFFICE         \$10,000.00 <td>205-62240-1121-101-00-000</td> <td>INSTRUCTIONAL SALARIES</td> <td>SCHOOL BOARD OFFICE</td> <td>\$188,870.00</td> <td>\$144,985.00</td>	205-62240-1121-101-00-000	INSTRUCTIONAL SALARIES	SCHOOL BOARD OFFICE	\$188,870.00	\$144,985.00
205-62240-2220-101-00-000         VRS-HYBRID         SCHOOL BOARD OFFICE         \$14,975.00         \$6,754.00           205-62240-2300-101-00-000         HMP DENEFITS         SCHOOL BOARD OFFICE         \$22,680.00         \$1,64,28.00           205-62240-2400-101-00-000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$2,474.00         \$2,554.00           205-62240-240-101-00-000         VLDP-HYBRID         SCHOOL BOARD OFFICE         \$2,474.00         \$2,554.00           205-62240-2510-101-00-000         VLDP-HYBRID         SCHOOL BOARD OFFICE         \$2,48.00         \$124.00           205-62240-3200-101-00-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$2,323.00         \$2,164.00           205-62240-3200-101-00-000         CONTRACTED SPEECH SERVICES         SCHOOL BOARD OFFICE         \$75,000.00         \$50,725.00           205-62240-3200-101-00-000         CONTRACTED AUDIOLOGY SERVICES         SCHOOL BOARD OFFICE         \$10,00         \$50,725.00           205-62240-5501-101-00-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$10,00         \$0.00           205-62240-5504-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$10,00.00         \$0.00           205-62240-504-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$10,00.00         \$0.00	205-62240-2100-101-00-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$13,878.00	
205-62240-2300-101-00-000         HMP BENEFITS         SCHOOL BOARD OFFICE         \$22,680.00         \$16,428.00           205-62240-2350-101-00-000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$3,500.00         \$1,750.00           205-62240-2310-11-00-000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$2,474.00         \$2,554.00           205-62240-2510-101-00-000         VLDP-HYBRID         SCHOOL BOARD OFFICE         \$248.00         \$124.00           205-62240-250-101-00-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$2,323.00         \$2,164.00           205-62240-3210-101-00-000         CONTRACTED SPEECH SERVICES         SCHOOL BOARD OFFICE         \$75,000.00         \$50,725.00           205-62240-3210-101-00-000         CONTRACTED AUDIOLOGY SERVICES         SCHOOL BOARD OFFICE         \$15,000.00         \$75,000.00           205-62240-5501-101-00-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$300.00         \$0.00           205-62240-5601-101-00-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$300.00         \$0.00           205-62240-6013-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$300.00         \$0.00           205-62240-6133-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$300.00         \$1.00		VRS BENEFITS		\$15,849.00	
205-62240-2350-101-00-000         HSA CONTRIBUTIONS         SCHOOL BOARD OFFICE         \$3,500.00         \$1,750.00           205-62240-2400-101-00-000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$2,474.00         \$2,554.00           205-62240-2750-101-00-000         VLDP-HYBRID         SCHOOL BOARD OFFICE         \$2,438.00         \$1,400           205-62240-2750-101-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$2,33.00         \$2,164.00           205-62240-3200-101-00-000         CONTRACTED SPEECH SERVICES         SCHOOL BOARD OFFICE         \$775.000.00         \$50,725.00           205-62240-5501-101-00-000         CONTRACTED AUDIOLOGY SERVICES         SCHOOL BOARD OFFICE         \$15,000.00         \$50,725.00           205-62240-5501-101-00-000         TRAVEL - MUEAGE         SCHOOL BOARD OFFICE         \$15,000.00         \$0.00           205-62240-5501-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$300.00         \$0.00           205-62240-6001-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$300.00         \$0.00           205-62240-613-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$300.00         \$1.100.00           205-62240-601-1101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$300.00         \$1.					
205-62240-2400-101-00-000         GLI BENEFITS         SCHOOL BOARD OFFICE         \$2,474.00         \$2,554.00           205-62240-2510-101-00-000         VLDP-HYBRID         SCHOOL BOARD OFFICE         \$248.00         \$124.00           205-62240-2510-101-00-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$2,323.00         \$2,164.00           205-62240-3200-101-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$725.00         \$0.00           205-62240-3201-101-00-000         CONTRACTED SPEECH SERVICES         SCHOOL BOARD OFFICE         \$75,000.00         \$50,725.00           205-62240-3201-101-00-000         CONTRACTED AUDIOLOGY SERVICES         SCHOOL BOARD OFFICE         \$15,000.00         \$75,000.00           205-62240-6501-101-00-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$300.00         \$0.00           205-62240-6501-110-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$300.00         \$0.00           205-62240-6133-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$300.00         \$0.00           205-62240-6133-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$300.00         \$0.00           205-63100-210-102-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$300.00         \$11,00.00				1 1	
205-62240-2510-101-00-000         VLDP-HYBRID         SCHOOL BOARD OFFICE         \$248.00         \$124.00           205-62240-2750-101-00-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$2,323.00         \$2,164.00           205-62240-3200-101-00-000         CONTRACTED SPEECH SERVICES         SCHOOL BOARD OFFICE         \$725.00         \$0.00           205-62240-3210-101-00-000         CONTRACTED AUDIOLOGY SERVICES         SCHOOL BOARD OFFICE         \$75,000.00         \$50,725.00           205-62240-3210-101-00-000         CONTRACTED AUDIOLOGY SERVICES         SCHOOL BOARD OFFICE         \$10,000         \$75,000.00           205-62240-5501-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$0.00         \$0.00           205-62240-6001-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$300.00         \$0.00           205-62240-6133-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$300.00         \$0.00           205-62240-6133-101-00-000         TRATERIALS         SCHOOL BOARD OFFICE         \$300.00         \$1.100.00           205-62240-6133-101-00-000         TRESTING MATERIALS         SCHOOL BOARD OFFICE         \$300.00         \$1.100.00           205-63100-2100-102-00-000         ADMINISTRATIVE SALARIES         TRANSPORTATION         \$356,792.00         \$1.100.0					
205-62240-2750-101-00-000         RHCC BENEFITS         SCHOOL BOARD OFFICE         \$2,323.00         \$2,164.00           205-62240-3200-101-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$775.00         \$0.00           205-62240-3210-101-00-000         CONTRACTED SPECH SERVICES         SCHOOL BOARD OFFICE         \$75,000.00         \$50,725.00           205-62240-5201-011-00-000         CONTRACTED AUDIOLOGY SERVICES         SCHOOL BOARD OFFICE         \$15,000.00         \$75,000.00           205-62240-5501-101-00-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$0.00         \$0.00           205-62240-6501-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$300.00         \$0.00           205-62240-601-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$300.00         \$0.00           205-62240-6133-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$300.00         \$0.00           205-62240-6133-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$300.00         \$0.00           205-62240-6133-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$300.00         \$1.100.00           205-63100-1150-100-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$2.01.00         \$1.100.00 <td></td> <td></td> <td></td> <td>, ,</td> <td></td>				, ,	
205-62240-3000-101-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$725.00         \$0.00           205-62240-3200-101-00-000         CONTRACTED SPEECH SERVICES         SCHOOL BOARD OFFICE         \$75,000.00         \$50,725.00           205-62240-3210-101-00-000         CONTRACTED AUDIOLOGY SERVICES         SCHOOL BOARD OFFICE         \$10,000         \$75,000.00           205-62240-5504-101-00-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$0.00         \$0.00           205-62240-6001-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$300.00         \$0.00           205-62240-6133-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$400.00         \$0.00           205-62240-6133-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$400.00         \$0.00           205-62240-6133-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$400.00         \$1,100.00           205-623100-1114-102-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$2,311,109.00         \$2,290,910.00           TCTAL CATEGORY - ADMINISTRATION, ATTENDANCE & HEALTH         \$23,311,009.00         \$1,100.00         \$2,311,009.00         \$2,290,910.00           TANSPORTATION - MANAGEMENT         205-63100-210-102-00-000         CLERICAL SALARIES					
205-62240-3200-101-00-000         CONTRACTED SPEECH SERVICES         SCHOOL BOARD OFFICE         \$75,000.00         \$50,725.00           205-62240-3210-101-00-000         CONTRACTED AUDIOLOGY SERVICES         SCHOOL BOARD OFFICE         \$10,000         \$75,000.00           205-62240-5504-101-00-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$0,00         \$0.00           205-62240-5504-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$300.00         \$0.00           205-62240-6133-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$400.00         \$0.00           205-62240-6133-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$400.00         \$1,100.00           TOTAL SPEECH SERVICES          \$356,722.00         \$31,100.00         \$2,390,910.00           TOTAL CATEGORY - ADMINISTRATION, ATTENDANCE & HEALTH         \$2,311,109.00         \$2,290,910.00           TRANSPORTATION - MANAGEMENT          \$2,311,109.00         \$2,290,910.00           205-63100-1140-00-000         CLERICAL SALARIES         TRANSPORTATION         \$86,691.00         \$84,843.00           205-63100-2100-102-00-000         FICA BENEFITS         TRANSPORTATION         \$24,969.00         \$22,207.00           205-63100-2200-102-00-000         FICA BENEFITS					ŧ,
205-62240-3210-101-00-000         CONTRACTED AUDIOLOGY SERVICES         SCHOOL BOARD OFFICE         \$15,000.00         \$75,000.00           205-62240-5501-101-00-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$0.00         \$0.00           205-62240-6501-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$0.00         \$0.00           205-62240-6011-01-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$100.00         \$0.00           205-62240-6133-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$400.00         \$0.00           205-62240-6133-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$400.00         \$0.00           205-62240-6133-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$400.00         \$0.00           205-62240-6133-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$336,722.00         \$337,831.00           TOTAL SPEECH SERVICES         \$2,311,109.00         \$2,290,910.00         \$2,290,910.00         \$2,290,910.00           TRANSPORTATION - MANAGEMENT         \$2,311,109.00         \$2,290,910.00         \$2,2311,109.00         \$2,290,910.00           205-63100-1102-00-000         CLERICAL SALARIES         TRANSPORTATION         \$86,691.00         \$2,200.00 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
205-62240-5501-101-00-000         TRAVEL - MILEAGE         SCHOOL BOARD OFFICE         \$0.00         \$0.00           205-62240-5504-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$300.00         \$0.00           205-62240-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$300.00         \$0.00           205-62240-6133-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$400.00         \$0.00           205-62240-6133-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$500.00         \$1,100.00           TOTAL SPEECH SERVICES         TOTAL CATEGORY - ADMINISTRATION, ATTENDANCE & HEALTH         \$2,291,1109.00         \$2,290,910.00           TRANSPORTATION - MANAGEMENT         TRANSPORTATION         \$85,691.00         \$84,843.00           205-63100-1114-102-00-000         CLERICAL SALARIES         TRANSPORTATION         \$67,303.00         \$66,637.00           205-63100-210-102-00-000         FICA BENEFITS         TRANSPORTATION         \$11,064.00         \$22,207.00           205-63100-2300-102-00-000         HKS ENFITS         TRANSPORTATION         \$11,064.00         \$22,207.00           205-63100-2300-102-00-000         HMP BENEFITS         TRANSPORTATION         \$11,064.00         \$22,207.00           205-63100-2300-102-00-000					
205-62240-5504-101-00-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$300.00         \$0.00           205-62240-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$400.00         \$0.00           205-62240-6133-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$400.00         \$0.00           205-62240-6133-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$356,722.00         \$337,831.00           TOTAL SPEECH SERVICES         TOTAL CATEGORY - ADMINISTRATION, ATTENDANCE & HEALTH         \$2,211,109.00         \$2,290,910.00           TRANSPORTATION - MANAGEMENT         205-63100-1114-102-00-000         ADMINISTRATIVE SALARIES         TRANSPORTATION         \$85,691.00         \$84,843.00           205-63100-2100-102-00-000         CLERICAL SALARIES         TRANSPORTATION         \$67,303.00         \$66,637.00           205-63100-2100-102-00-000         FICA BENEFITS         TRANSPORTATION         \$11,185.00         \$11,064.00           205-63100-2200-102-00-000         HMP BENEFITS         TRANSPORTATION         \$24,969.00         \$22,207.00           205-63100-2300-102-00-000         HMP BENEFITS         TRANSPORTATION         \$10,404.00         \$9,936.00           205-63100-2300-102-00-000         HMP BENEFITS         TRANSPORTATION         \$1,500.00					
205-62240-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$400.00         \$0.00           205-62240-6133-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$500.00         \$1,100.00           TOTAL SPEECH SERVICES         \$336,722.00         \$337,831.00           TOTAL CATEGORY - ADMINISTRATION, ATTENDANCE & HEALTH         \$2,311,109.00         \$2,290,910.00           TRANSPORTATION - MANAGEMENT         \$205-63100-1114-102-00-000         ADMINISTRATIVE SALARIES         TRANSPORTATION         \$85,691.00         \$84,843.00           205-63100-1150-102-00-000         CLERICAL SALARIES         TRANSPORTATION         \$67,303.00         \$66,637.00           205-63100-2100-102-00-000         FICA BENEFITS         TRANSPORTATION         \$11,185.00         \$11,064.00           205-63100-2200-000         VRS BENEFITS         TRANSPORTATION         \$24,969.00         \$22,207.00           205-63100-2300-102-00-000         HMP BENEFITS         TRANSPORTATION         \$11,064.00           205-63100-2300-102-00-000         HMP BENEFITS         TRANSPORTATION         \$22,207.00           205-63100-2300-102-00-000         HMP BENEFITS         TRANSPORTATION         \$10,404.00         \$9,936.00           205-63100-2400-102-00-000         HAC ONTRIBUTIONS         TRANSPORTATION         \$1,500.00					
205-62240-6133-101-00-000         TESTING MATERIALS         SCHOOL BOARD OFFICE         \$500.00         \$1,100.00           TOTAL SPEECH SERVICES         \$336,722.00         \$337,831.00           TOTAL CATEGORY - ADMINISTRATION, ATTENDANCE & HEALTH         \$2,311,109.00         \$2,290,910.00           TRANSPORTATION - MANAGEMENT         \$205-63100-1114-102-00-000         ADMINISTRATIVE SALARIES         TRANSPORTATION         \$85,691.00         \$84,843.00           205-63100-1150-102-00-000         CLERICAL SALARIES         TRANSPORTATION         \$67,303.00         \$66,637.00           205-63100-2100-102-00-000         FICA BENEFITS         TRANSPORTATION         \$11,185.00         \$11,064.00           205-63100-2210-102-00-000         VRS BENEFITS         TRANSPORTATION         \$24,969.00         \$22,207.00           205-63100-2300-102-00-000         HMP BENEFITS         TRANSPORTATION         \$10,404.00         \$9,936.00           205-63100-2350-102-00-000         HSA CONTRIBUTIONS         TRANSPORTATION         \$1,500.00         \$1,750.00           205-63100-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$1,882.00         \$1,681.00           205-63100-2750-102-00-000         RHCC BENEFITS         TRANSPORTATION         \$1,882.00         \$1,681.00           205-63100-2504-102-00-000         RHCC BENEFITS					
TOTAL SPEECH SERVICES         \$356,722.00         \$337,831.00           TOTAL CATEGORY - ADMINISTRATION, ATTENDANCE & HEALTH         \$2,311,109.00         \$2,290,910.00           TRANSPORTATION - MANAGEMENT         205-63100-1114-102-00-000         ADMINISTRATIVE SALARIES         TRANSPORTATION         \$85,691.00         \$84,843.00           205-63100-1150-102-00-000         CLERICAL SALARIES         TRANSPORTATION         \$67,303.00         \$66,637.00           205-63100-2100-102-00-000         FICA BENEFITS         TRANSPORTATION         \$11,185.00         \$11,064.00           205-63100-2210-102-00-000         VRS BENEFITS         TRANSPORTATION         \$24,969.00         \$22,207.00           205-63100-2300-102-00-000         HMP BENEFITS         TRANSPORTATION         \$10,404.00         \$9,936.00           205-63100-2300-102-00-000         HSA CONTRIBUTIONS         TRANSPORTATION         \$1,500.00         \$1,750.00           205-63100-2300-102-00-000         GLI BENEFITS         TRANSPORTATION         \$1,000.00         \$1,884.00           205-63100-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$1,000.00         \$1,681.00           205-63100-2750-102-00-000         RHCC BENEFITS         TRANSPORTATION         \$1,882.00         \$1,681.00           205-63100-5504+102-00-000         RAVEL - CONFERENCE <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
TOTAL CATEGORY - ADMINISTRATION, ATTENDANCE & HEALTH         \$2,311,109.00         \$2,290,910.00           TRANSPORTATION - MANAGEMENT         205-63100-1114-102-00-000         ADMINISTRATIVE SALARIES         TRANSPORTATION         \$85,691.00         \$84,843.00           205-63100-1150-102-00-000         CLERICAL SALARIES         TRANSPORTATION         \$67,303.00         \$66,637.00           205-63100-2100-102-00-000         FICA BENEFITS         TRANSPORTATION         \$11,185.00         \$11,064.00           205-63100-2210-102-00-000         VRS BENEFITS         TRANSPORTATION         \$24,969.00         \$22,207.00           205-63100-2300-102-00-000         HMP BENEFITS         TRANSPORTATION         \$10,404.00         \$9,936.00           205-63100-2350-102-00-000         HSA CONTRIBUTIONS         TRANSPORTATION         \$11,500.00         \$1,750.00           205-63100-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$1,600.00         \$1,984.00           205-63100-2400-102-00-000         RHCC BENEFITS         TRANSPORTATION         \$1,882.00         \$1,681.00           205-63100-2750-102-00-000         RHCC BENEFITS         TRANSPORTATION         \$1,000.00         \$1,000.00           205-63100-2750-102-00-000         RHCC BENEFITS         TRANSPORTATION         \$1,681.00         \$1,681.00         \$1,681.00 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
TRANSPORTATION - MANAGEMENT           205-63100-1114-102-00-000         ADMINISTRATIVE SALARIES         TRANSPORTATION         \$85,691.00         \$84,843.00           205-63100-1150-102-00-000         CLERICAL SALARIES         TRANSPORTATION         \$67,303.00         \$66,637.00           205-63100-2100-102-00-000         FICA BENEFITS         TRANSPORTATION         \$11,185.00         \$11,064.00           205-63100-2210-102-00-000         VRS BENEFITS         TRANSPORTATION         \$24,969.00         \$22,207.00           205-63100-2300-102-00-000         HMP BENEFITS         TRANSPORTATION         \$10,404.00         \$9,936.00           205-63100-2350-102-00-000         HSA CONTRIBUTIONS         TRANSPORTATION         \$1,500.00         \$1,750.00           205-63100-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$1,681.00           205-63100-2750-102-00-000         RHCC BENEFITS         TRANSPORTATION         \$1,882.00         \$1,681.00           205-63100-2504-102-00-000         TRAVEL - CONFERENCE         TRANSPORTATION         \$1,000.00         \$1,000.00           205-63100-6001-102-00-000         MATERIALS AND SUPPLIES         TRANSPORTATION         \$1,000.00         \$1,000.00		STRATION. ATTENDANCE & HEALTH			
205-63100-1114-102-00-000         ADMINISTRATIVE SALARIES         TRANSPORTATION         \$85,691.00         \$84,843.00           205-63100-1150-102-00-000         CLERICAL SALARIES         TRANSPORTATION         \$67,303.00         \$66,637.00           205-63100-2100-102-00-000         FICA BENEFITS         TRANSPORTATION         \$11,185.00         \$11,064.00           205-63100-2210-102-00-000         VRS BENEFITS         TRANSPORTATION         \$24,969.00         \$22,207.00           205-63100-2300-102-00-000         HMP BENEFITS         TRANSPORTATION         \$10,404.00         \$9,936.00           205-63100-2350-102-00-000         HSA CONTRIBUTIONS         TRANSPORTATION         \$11,500.00         \$1,750.00           205-63100-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$1,500.00         \$1,84.00           205-63100-2750-102-00-000         RHCC BENEFITS         TRANSPORTATION         \$1,882.00         \$1,681.00           205-63100-2504-102-00-000         RHCC BENEFITS         TRANSPORTATION         \$1,000.00         \$1,000.00           205-63100-260-000         RHCC BENEFITS         TRANSPORTATION         \$1,882.00         \$1,681.00           205-63100-2750-102-00-000         RHCC BENEFITS         TRANSPORTATION         \$1,000.00         \$1,000.00           205-63100-6001-102-00-000		,		+_,,	+_,,
205-63100-1150-102-00-000CLERICAL SALARIESTRANSPORTATION\$67,303.00\$66,637.00205-63100-2100-102-00-000FICA BENEFITSTRANSPORTATION\$11,185.00\$11,064.00205-63100-2210-102-00-000VRS BENEFITSTRANSPORTATION\$24,969.00\$22,207.00205-63100-2300-102-00-000HMP BENEFITSTRANSPORTATION\$10,404.00\$9,936.00205-63100-2350-102-00-000HSA CONTRIBUTIONSTRANSPORTATION\$11,500.00\$1,750.00205-63100-2400-102-00-000GLI BENEFITSTRANSPORTATION\$2,004.00\$1,984.00205-63100-2750-102-00-000RHCC BENEFITSTRANSPORTATION\$1,882.00\$1,681.00205-63100-5504-102-00-000TRAVEL - CONFERENCETRANSPORTATION\$1,000.00\$1,000.00205-63100-6001-102-00-000MATERIALS AND SUPPLIESTRANSPORTATION\$1,500.00\$1,700.00			TRANSPORTATION	\$85.691.00	\$84,843,00
205-63100-2100-102-00-000         FICA BENEFITS         TRANSPORTATION         \$11,185.00         \$11,064.00           205-63100-2210-102-00-000         VRS BENEFITS         TRANSPORTATION         \$24,969.00         \$22,207.00           205-63100-2300-102-00-000         HMP BENEFITS         TRANSPORTATION         \$10,404.00         \$9,936.00           205-63100-2350-102-00-000         HSA CONTRIBUTIONS         TRANSPORTATION         \$1,500.00         \$1,750.00           205-63100-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$1,984.00           205-63100-2750-102-00-000         RHCC BENEFITS         TRANSPORTATION         \$1,882.00         \$1,681.00           205-63100-5504-102-00-000         TRAVEL - CONFERENCE         TRANSPORTATION         \$1,000.00         \$1,000.00           205-63100-6001-102-00-000         MATERIALS AND SUPPLIES         TRANSPORTATION         \$1,500.00         \$1,000.00					
205-63100-2210-102-00-000         VRS BENEFITS         TRANSPORTATION         \$24,969.00         \$22,207.00           205-63100-2300-102-00-000         HMP BENEFITS         TRANSPORTATION         \$10,404.00         \$9,936.00           205-63100-2350-102-00-000         HSA CONTRIBUTIONS         TRANSPORTATION         \$1,500.00         \$1,750.00           205-63100-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$1,984.00           205-63100-2750-102-00-000         RHCC BENEFITS         TRANSPORTATION         \$1,882.00         \$1,681.00           205-63100-5504-102-00-000         TRAVEL - CONFERENCE         TRANSPORTATION         \$1,000.00         \$1,000.00           205-63100-6001-102-00-000         MATERIALS AND SUPPLIES         TRANSPORTATION         \$1,500.00         \$1,700.00					
205-63100-2300-102-00-000         HMP BENEFITS         TRANSPORTATION         \$10,404.00         \$9,936.00           205-63100-2350-102-00-000         HSA CONTRIBUTIONS         TRANSPORTATION         \$1,500.00         \$1,750.00           205-63100-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$2,004.00         \$1,984.00           205-63100-2750-102-00-000         RHCC BENEFITS         TRANSPORTATION         \$1,882.00         \$1,681.00           205-63100-5504-102-00-000         TRAVEL - CONFERENCE         TRANSPORTATION         \$1,000.00         \$1,000.00           205-63100-6001-102-00-000         MATERIALS AND SUPPLIES         TRANSPORTATION         \$1,500.00         \$1,700.00					
205-63100-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$2,004.00         \$1,984.00           205-63100-2750-102-00-000         RHCC BENEFITS         TRANSPORTATION         \$1,882.00         \$1,681.00           205-63100-5504-102-00-000         TRAVEL - CONFERENCE         TRANSPORTATION         \$1,000.00         \$1,000.00           205-63100-6001-102-00-000         MATERIALS AND SUPPLIES         TRANSPORTATION         \$1,500.00         \$1,700.00	205-63100-2300-102-00-000	HMP BENEFITS	TRANSPORTATION	\$10,404.00	\$9,936.00
205-63100-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$2,004.00         \$1,984.00           205-63100-2750-102-00-000         RHCC BENEFITS         TRANSPORTATION         \$1,882.00         \$1,681.00           205-63100-5504-102-00-000         TRAVEL - CONFERENCE         TRANSPORTATION         \$1,000.00         \$1,000.00           205-63100-6001-102-00-000         MATERIALS AND SUPPLIES         TRANSPORTATION         \$1,500.00         \$1,700.00	205-63100-2350-102-00-000	HSA CONTRIBUTIONS	TRANSPORTATION	\$1,500.00	\$1,750.00
205-63100-2750-102-00-000         RHCC BENEFITS         TRANSPORTATION         \$1,882.00         \$1,681.00           205-63100-5504-102-00-000         TRAVEL - CONFERENCE         TRANSPORTATION         \$1,000.00         \$1,000.00           205-63100-6001-102-00-000         MATERIALS AND SUPPLIES         TRANSPORTATION         \$1,500.00         \$1,700.00	205-63100-2400-102-00-000	GLI BENEFITS	TRANSPORTATION	\$2,004.00	\$1,984.00
205-63100-6001-102-00-000         MATERIALS AND SUPPLIES         TRANSPORTATION         \$1,500.00         \$1,700.00	205-63100-2750-102-00-000	RHCC BENEFITS	TRANSPORTATION	\$1,882.00	
	205-63100-5504-102-00-000	TRAVEL - CONFERENCE	TRANSPORTATION	\$1,000.00	\$1,000.00
TOTAL TRANSPORTATION - MANAGEMENT \$207,438.00 \$202,802.00	205-63100-6001-102-00-000	MATERIALS AND SUPPLIES	TRANSPORTATION	\$1,500.00	\$1,700.00
	TOTAL TRANSPORTATION - I	MANAGEMENT		\$207,438.00	\$202,802.00

**TRANSPORTATION - VEHICLE OPERATION SERVICES** 

05-63200-1140-102-00000         WORK STUDY WAGES         TRANSPORTATION         \$30,121.00         \$30,421.00         \$30,421.00         \$30,421.00         \$30,421.00         \$30,421.00         \$30,421.00         \$30,421.00         \$30,421.00         \$30,421.00         \$30,421.00         \$30,421.00         \$30,421.00         \$30,421.00         \$30,421.00         \$30,420.00 </th <th>ACCOUNT NUMBER</th> <th>ACCOUNT DESCRIPTION</th> <th>COST CENTER</th> <th>FY2018 BUDGET</th> <th>FY2017 BUDGET</th>	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
205         200         005         225         000         005         225         000         005         220         000         005         220         000         005         220         000         005         220         000         005         220         000         005         220         000         005         220         000         005         220         000         005         220         000         005         220         000         005         220         000         000         220         000         000         220         000         1000         000         1000         000         1000	205-63200-1140-102-00-000	WORK STUDY WAGES	TRANSPORTATION	\$0.00	\$0.00
205-83200-1175-102-00-000         DRIVER TRANSPORTATION         \$2,200.00         \$2,200.00           205-83200-1221-102-00-00         SUBSTITUTE WAGES         TRANSPORTATION         \$22,000.00         \$22,000.00           205-83200-1221-102-00-00         SUBSTITUTE WAGES         TRANSPORTATION         \$25,000.00         \$30,000.00         \$30,000.00         \$30,000.00         \$30,000.00         \$30,000.00         \$30,000.00         \$30,000.00         \$30,000.00         \$30,000.00         \$30,000.00         \$30,000.00         \$30,000.00         \$30,000.00         \$30,000.00         \$32,000.00         \$33,000.00         \$33,000.00         \$33,000.00         \$33,000.00         \$33,000.00         \$33,000.00         \$35,000.00         \$30,000.00         \$30,000.00         \$30,000.00         \$30,000.00         \$30,000.00         \$30,000.00         \$30,000.00         \$30,000.00         \$30,000.00         \$30,000.00         \$30,000.00         \$30,000.0	205-63200-1171-102-00-000	BUS DRIVER SALARIES	TRANSPORTATION	\$320,121.00	\$384,721.00
265-8200-122-102-00-00         CVERTIME WAGES         TEANSPORTATION         \$15.00.00         \$15.00.00           205-8200-122-102-00-00         SPECIAL TIRES WAGES         TEANSPORTATION         \$20.00.00         \$22.00.00           205-8200-122-102-00-00         SPECIAL TIRES WAGES         TEANSPORTATION         \$30.00.00         \$30.00.00           205-8200-210-102-00-00         VFS EPHENTS         TEANSPORTATION         \$32.60.00         \$12.31.00           205-8200-220-102-00-00         VFS EPHENTS         TEANSPORTATION         \$22.50.00         \$12.31.00           205-83200-230-102-00-00         HW S EPHENTS         TEANSPORTATION         \$10.70.00         \$16.00.00           205-83200-230-102-00-00         HW P EPHENTS         TEANSPORTATION         \$22.50.00         \$22.20.00           205-83200-230-102-00-00         HW P EPHENTS         TEANSPORTATION         \$7.81.00         \$30.00.0           205-83200-230-102-00-00         HW D EPHENTS         TEANSPORTATION         \$7.81.00         \$30.00.0           205-83200-300-102-00-00         HW D EPHENTS         TEANSPORTATION         \$7.80.00         \$50.00.0           205-83200-300-102-00-00         HU RCHASED SETVICES         TEANSPORTATION         \$50.00.0         \$50.00.0           205-83200-0300-102-00-00         HERLIN S AND SUPHENES <t< td=""><td>205-63200-1174-102-00-000</td><td>FT BUS DRIVER SALARIES</td><td>TRANSPORTATION</td><td>\$613,662.00</td><td>\$574,456.00</td></t<>	205-63200-1174-102-00-000	FT BUS DRIVER SALARIES	TRANSPORTATION	\$613,662.00	\$574,456.00
265-8200-162-102-00-000         SUBSTITUTE WAGES         TRANSPORTATION         \$25,000.00         \$23,000.00           205-8200-1202-102-00-000         FICA BENEFITS         TRANSPORTATION         \$30,000.00         \$30,000.00           205-8200-1202-102-00-000         WRS-HYBRID         TRANSPORTATION         \$\$2,098.00         \$38,478.00           205-8200-1202-102-00-000         WRS-HYBRID         TRANSPORTATION         \$\$2,098.00         \$38,478.00           205-8200-2200-102-00-000         HSA CONTRIBUTIONS         TRANSPORTATION         \$\$2,098.00         \$32,283.00           205-8200-2300-102-00-000         HSA CONTRIBUTIONS         TRANSPORTATION         \$7,480.00         \$30.00.00           205-8200-300-102-00-000         VLDP-HYBRID         TRANSPORTATION         \$7,480.00         \$10,201.00           205-8200-900-102-00-000         VLDP-HYBRID         TRANSPORTATION         \$50.00         \$50.00.00           205-8200-900-102-00-000         WATERHALS, AND SUPPLIES         TRANSPORTATION         \$50.00         \$50.00.00           205-8200-900-102-00-000         WATERHALS, AND SUPPLIES         TRANSPORTATION         \$50.00.00         \$50.00.00           205-8200-900-102-00-000         WATERHALS, AND SUPPLIES         TRANSPORTATION         \$50.00         \$51.00.00           205-8200-900-102-00-000         <	205-63200-1175-102-00-000	DRIVER TRAINER	TRANSPORTATION	\$2,500.00	\$2,500.00
205-63202-1001-022-0000         SPECIAL THRE WAGES         TRANSPORTATION         \$\$3,000.00         \$\$3,000.00           205-63202-210-102-00400         WRS BENEFITS         TRANSPORTATION         \$\$2,008.00         \$\$3,87.00           205-63202-220-102-00-000         WRS BENEFITS         TRANSPORTATION         \$\$2,008.00         \$\$3,87.00           205-63202-220-102-00-000         WRS BENEFITS         TRANSPORTATION         \$\$10,201.00         \$\$13,87.70           205-63202-230-102-00-000         HUB ENEFITS         TRANSPORTATION         \$\$22,500.00         \$\$12,231.00           205-63202-230.102-04-000         HUB ENEFITS         TRANSPORTATION         \$\$74,800.00         \$\$13,00.00           205-63202-630.102-04-000         PURCHASED SERVICES         TRANSPORTATION         \$\$50,00.00         \$\$50,00.00           205-8320-6300.102-04-000         PURCHASED SERVICES         TRANSPORTATION         \$\$50,00.00         \$\$50,00.00           205-8320-6300.102-04-000         PURCHASED SERVICES         TRANSPORTATION         \$\$50,00.00         \$\$50,00.00         \$\$50,00.00         \$\$50,00.00         \$\$50,00.00         \$\$50,00.00         \$\$50,00.00         \$\$50,00.00         \$\$50,00.00         \$\$50,00.00         \$\$50,00.00         \$\$50,00.00         \$\$50,00.00         \$\$50,00.00         \$\$50,00.00         \$\$50,00.00         \$\$50,00.00	205-63200-1221-102-00-000	OVERTIME WAGES	TRANSPORTATION	\$15,000.00	\$15,000.00
20543200-2100-102-0-000         FICA BENEFITS         TRANSPORTATION         S87 510.00         S88 458.00           20543200-2220-102-0-000         VRS-HYBRID         TRANSPORTATION         S89 478.00         S38 478.00           20543200-2200         D20-000         VRS-HYBRID         TRANSPORTATION         S92 086.00         S38 478.00           20543200-2300-102-0-000         HAR EDNEFITS         TRANSPORTATION         S22 086.00         S32 287.00           20543200-2300-102-0-000         HAR CONTRIBUTIONS         TRANSPORTATION         S745.20         S73.61.00           20543200-2501-02-0-000         PURCHARED SERVICES         TRANSPORTATION         S19.00.00         S18.40.00           20543200-3601-102-0-000         TRANSPORTATION         S50.00.00         S50.00.00         S50.00.00           20543200-4601-102-0-000         TRANSPORTATION         S50.00.00         S50.00.00         S50.00.00           20543200-4601-102-0-000         VEHICLE A POWERDE CUMPHEIT         TRANSPORTATION         S50.00.00         S50.00.00         S00.00           20543200-4001-102-0-000         VEHICLE A POWERDE SUMPHEIES         TRANSPORTATION         S50.00.00         S00.00           20543200-1012-0-001         VEHICLE A POWERDE SUMPHEIES         TRANSPORTATION         S00.00         S00.00         S00.00 <tr< td=""><td>205-63200-1521-102-00-000</td><td>SUBSTITUTE WAGES</td><td>TRANSPORTATION</td><td></td><td></td></tr<>	205-63200-1521-102-00-000	SUBSTITUTE WAGES	TRANSPORTATION		
205-8220-2210-022-000         VRS BENEFITS         TRANSPORTATION         \$\$2,508.00         \$\$3,877.00           205-8220-220-024-000         VRS HYBRID         TRANSPORTATION         \$\$105.30         \$\$102.311.00           205-8220-220.102-04-000         VRS HYBRID         TRANSPORTATION         \$\$12,500.00         \$\$12,2311.00           205-8220-240.0122-04-000         GLI BENEFITS         TRANSPORTATION         \$\$7,452.00         \$\$33.857.00           205-8220-240.1122-04-000         GLI BENEFITS         TRANSPORTATION         \$\$7,452.00         \$\$13.00           205-8220-2501.122-04-000         PURCHASED SERVICES         TRANSPORTATION         \$\$19,000.00         \$\$18.00.00           205-8220-5051.102-04-000         PURCHASED SERVICES         TRANSPORTATION         \$\$5,000.00         \$\$50.00           205-8220-6300.1122-04-000         VEHICLE & FOWERED EQUIPMENT         TRANSPORTATION         \$\$5,000.00         \$\$50.00.00           205-8320-6400.1122-04-000         VEHICLE & FOWERED EQUIPMENT         TRANSPORTATION         \$\$0.00.00         \$\$10,000.00           205-8320-0400.1122-04-000         METRINAL SALREIS         TRANSPORTATION         \$\$5,000.00         \$\$25,000.00           205-8320-0400.1122-04-000         VEHICLE AFOWERED EQUIPMENT         TRANSPORTATION         \$\$1,621,637.00           205-83200-1012-04-000	205-63200-1522-102-00-000		TRANSPORTATION		
205-8220-2220-162-0.000         VRS-HYBRID         TRANSPORTATION         \$9,853.00         \$13,857.00           205-8220-2300-1620-000         HSA CONTRIGUTIONS         TRANSPORTATION         \$22,000.00         \$10,73.00         \$10,70.00 <td>205-63200-2100-102-00-000</td> <td>FICA BENEFITS</td> <td>TRANSPORTATION</td> <td>* - /</td> <td></td>	205-63200-2100-102-00-000	FICA BENEFITS	TRANSPORTATION	* - /	
265-8220-230-120-000         HAP BEREFITS         TRANSPORTATION         \$207,800.00         \$102,311.00           205-8220-2306-1020-000         GLI BENEFITS         TRANSPORTATION         \$22,200.00         \$23,220.00           205-8220-2306-1020-000         GLI BENEFITS         TRANSPORTATION         \$27,450.00         \$33,00.00           205-8220-2400-1020-000         PURCHASED SERVICES         TRANSPORTATION         \$10,000.00         \$18,440.00           205-8220-300-1020-000         PURCHASED SERVICES         TRANSPORTATION         \$50,000.00         \$50,000           205-8220-300-1020-000         PURCHASED SERVICES         TRANSPORTATION         \$50,000.00         \$51,000.00         \$51,000.00         \$51,000.00           205-63200-0000-1020-0000         OTHER USES OF FUNDS         TRANSPORTATION         \$50,000.00         \$51,000.00         \$50,000.00 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
205-8320-2490-102-00-000         HSA CONTRIBUTIONS         TRANSPORTATION         \$22,200,000         \$23,220,000           205-8320-2490-102-00-000         VLDP-HYBRID         TRANSPORTATION         \$74,820         \$7,310,00           205-8320-250-102-00-000         VLDP-HYBRID         TRANSPORTATION         \$578,80,00         \$309,000           205-8320-3006-102-00-000         TRAVEL - CONFERENCE         TRANSPORTATION         \$5,000,00         \$5,000,00           205-63200-6300-102-00-000         BUS DRIVER PHYSICALS         TRANSPORTATION         \$5,000,00         \$5,000,00           205-63200-6000-102-00-000         WEHICLE & POWERED EQUIPMENT         TRANSPORTATION         \$5,000,00         \$5,000,00           205-63200-1000-102-00-000         FHEINES         TRANSPORTATION         \$5,000,00         \$5,000,00           205-63200-1000-102-00-007         FICA BENERITS         TRANSPORTATION         \$5,000,00         \$25,000,00           205-63200-1171-102-00-007         FICA BENERITS         TRANSPORTATION         \$5,000,00         \$25,000,00           205-63200-1171-102-00-007         FICA BENERITS         TRANSPORTATION         \$5,000,00         \$25,000,00           205-63200-1171-102-00-007         FICA BENERITS         TRANSPORTATION         \$20,613,00         \$26,617,00           205-63200-1171-102-00-007				¥ = ) = = = = =	
205-8220-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$7.452.00         \$7.310.00           205-8220-2500-102-00-000         PURCHASED SERVICES         TRANSPORTATION         \$57.800.00         \$58.00.00           205-8220-2500-102-00-000         BUS DRIVER PHYSICALS         TRANSPORTATION         \$5.000.00         \$5.000.00           205-8220-5800-102-00-000         BUS DRIVER PHYSICALS         TRANSPORTATION         \$5.000.00         \$5.000.00           205-8220-900-102-00-000         MATERUALS AND SUPPLIES         TRANSPORTATION         \$5.000.00         \$5.000.00           205-8220-900-102-00-000         OTHER USES OF FUNDS         TRANSPORTATION         \$5.000.00         \$5.000.00           205-8220-0000-102-00-000         OTHER USES OF FUNDS         TRANSPORTATION         \$5.000.00         \$5.000.00           205-8220-107100-102-00-007         FICA BENEFITS         TRANSPORTATION         \$5.000.00         \$5.000.00           205-83200-101-102-00-007         FICA BENEFITS         TRANSPORTATION         \$5.000.00         \$5.000.00           205-83200-101-102-00-007         FICA BENEFITS         TRANSPORTATION         \$5.4405.00         \$6.8776.00           205-83200-1171-02-20-000         FID US DRIVER SALARIES         TRANSPORTATION         \$5.4405.00         \$6.8776.00           205-83200-11				* - )	
205-8320-260-0120-0000         VLDP-HYBRID         TRANSPORTATION         \$19.000.00         \$18.400.00           205-8320-0600-0120-0000         TRAVEL - CONFERENCE         TRANSPORTATION         \$500.00         \$500.00           205-8320-500-120-0000         BUS DRIVER PHYSICALS         TRANSPORTATION         \$500.00         \$500.00           205-8320-6001-120-0000         WHTERALS AND SUPPLIES         TRANSPORTATION         \$500.00         \$500.00           205-8320-6001-120-0000         VHICLE & POWERED EQUIPMENT         TRANSPORTATION         \$500.00         \$300.00           205-6320-1001-120-0000         VHICLE & POWERED EQUIPMENT         TRANSPORTATION         \$00.00         \$31.612.637.00           205-6320-1001-120-0007         FICA BENEFITS         TRANSPORTATION         \$0.00         \$1.612.637.00           205-63200-1001-120-0007         FICA BENEFITS         TRANSPORTATION         \$30.00         \$2.50.00.00           205-63200-101-102-00007         FICA BENEFITS         TRANSPORTATION         \$3.00.00         \$2.50.00.00           205-63200-101-102-00007         FICA BENEFITS         TRANSPORTATION         \$3.00.00         \$2.50.00.00           205-63200-1171-102-20.000         BUS DRIVER SALARIES         TRANSPORTATION         \$4.406.00         \$4.637.00           205-63200-210-122-0000         B					
205-8320-300-102-000,000         PURCHASED SERVICES         TRANSPORTATION         \$\$10,000,00         \$\$18,400,00           205-8320-5805-102-00-000         BUS DRIVER PHYSICALS         TRANSPORTATION         \$\$5,500,00         \$\$5,500,00           205-8320-6801-102-00-000         BUS DRIVER PHYSICALS         TRANSPORTATION         \$\$5,500,00         \$\$5,500,00           205-8320-6801-102-00-000         OTHER LUSES OF FUNDS         TRANSPORTATION         \$\$0,000,00         \$\$1,612,637,00           205-8320-6800-102-00-000         OTHER LUSES OF FUNDS         TRANSPORTATION         \$\$0,000,00         \$\$2,000,000           205-8320-400-102-00-007         BUS DRIVER SALARIES         TRANSPORTATION         \$\$0,000,00         \$\$2,000,00           205-83200-400-102-00-007         BUS DRIVER SALARIES         TRANSPORTATION         \$\$0,000,00         \$\$2,000,00           205-83200-400-102-00-007         INTERNAL CHARGES         TRANSPORTATION         \$\$0,000,00         \$\$2,000,00           205-83200-4114-402-0000         BUS DRIVER SALARIES         TRANSPORTATION         \$\$4,405,00         \$\$6,776,00           205-83200-4114-402-20000         FLO BENEFITS         TRANSPORTATION         \$\$6,373,00         \$\$6,373,00           205-83200-210-422-0000         VLDF+HYRID         TRANSPORTATION         \$\$117,716,00         \$\$110,00					
205-5320-550-102-00-00         TRAVEL - CONFERENCE         TRANSPORTATION         \$500.00         \$500.00           205-53200-5505-102-00-00         MATERALS AND SUPPLIES         TRANSPORTATION         \$5,000.00         \$5,000.00           205-53200-6003-102-00-00         MATERALS AND SUPPLIES         TRANSPORTATION         \$300.00         \$31,0000.00         \$31,0000.00           205-5320-6000-102-00-00         OTHER USES OF FUNDS         TRANSPORTATION         \$300.00         \$31,0000.00         \$31,0000.00           205-5320-2000-102-00-007         FICA BENEFITS         TRANSPORTATION         \$5,000.00         \$250.000.00           205-5320-2000-120-0007         FICA BENEFITS         TRANSPORTATION         \$5,000.00         \$250.000.00           205-5320-2000-120-0007         FICA BENEFITS         TRANSPORTATION         \$5,383.00         \$250.000.00           205-5320-2100-120-0007         FICA BENEFITS         TRANSPORTATION         \$5,383.00         \$250.000.00           205-5320-1171-102-20-000         FT BUS DRIVER SALARIES         TRANSPORTATION         \$54,405.00         \$68.775.00           205-63200-1171-102-20-000         FICA BENEFITS         TRANSPORTATION         \$54,405.00         \$68.775.00           205-63200-210-102-20-000         HSU DRIVER SALARIES         TRANSPORTATION         \$54,405.00         \$68.775.0					
205-83200-6805-102-00-000         BUS DRIVER PHYSICALS         TRANSPORTATION         \$\$,500.00         \$\$,500.00           205-83200-6801-102-00-000         VEHICLE & POWERED EQUIPMENT         TRANSPORTATION         \$\$00.00         \$\$5,000.00           205-83200-6801-102-00-000         OTHER USES OF FUNDS         TRANSPORTATION         \$\$0.00         \$\$0.00           205-83200-6800-102-00-000         OTHER USES OF FUNDS         TRANSPORTATION         \$\$0.00         \$\$0.00.00           205-83200-102-00-007         BUS DRIVER SALARIES         TRANSPORTATION         \$\$0.00         \$\$2.00.00           205-63200-102-00-007         INTERNAL CHARGES         TRANSPORTATION         \$\$0.00         \$\$2.6,001.00           205-63200-102-00-007         INTERNAL CHARGES         TRANSPORTATION         \$\$4.406.00         \$\$0.00           205-63200-1171-102-00-007         BUS DRIVER SALARIES         TRANSPORTATION         \$\$4.406.00         \$\$0.676.00           205-63200-1171-102-0000         FICA BENEFITS         TRANSPORTATION         \$\$4.406.00         \$\$0.637.00         \$\$1.982.00           205-63200-120-102-0000         FICA BENEFITS         TRANSPORTATION         \$\$4.406.00         \$\$0.637.00         \$\$1.982.00           205-63200-220-102-0000         VICB-HYBRID         TRANSPORTATION         \$\$4.406.00         \$\$0.637.00 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
205-83200-6001-102-00-000         MATERIALS AND SUPPLIES         TRANSPORTATION         \$\$,000.00         \$\$,000.00           205-83200-6008-102-00-000         OTHER USES OF FUNDS         TRANSPORTATION         \$\$,000.00				1	•
205-63200-6008-102-00-000         VEHICLE & POWERED EQUIPMENT         TRANSPORTATION         \$300,000.00         \$310,000.00         \$310,000.00         \$310,000.00         \$300,000         \$300,000         \$300.00         \$300.00         \$300,000         \$300.00         \$300,000         \$300,000         \$300,000         \$300,000         \$300,000         \$300,000         \$300,000         \$300,000         \$300,				. ,	
205-63200-900-102-00-000         OTHER USES OF FUNDS         TRANSPORTATION         \$0.00         \$0.00           TOTAL TRANSPORTATION - VEHICLE OPERATION SERVICES         \$1,642,640.00         \$1,642,670.00         \$1,642,670.00           TRANSPORTATION - ALEGEBRA READINESS         TRANSPORTATION         \$5,000.00         \$25,000.00           205-63200-4000-102-00-007         FICA BENEFITS         TRANSPORTATION         \$5,000.00         \$25,000.00           205-63200-4000-102-00-007         INTERNAL CHARGES         TRANSPORTATION         \$5,333.00         \$25,913.00           TOTAL TRANSPORTATION ALGEBRA READINESS         TRANSPORTATION         \$5,333.00         \$25,913.00           TRANSPORTATION ALGEBRA READINESS         TRANSPORTATION         \$4,603.00         \$14,995.00           205-63200-1171-102-20-000         FT BUS DRIVER SALARIES         TRANSPORTATION         \$4,603.00         \$14,995.00           205-63200-2210-102-20-000         FLO BENEFITS         TRANSPORTATION         \$4,603.00         \$16,980.00           205-63200-2210-102-20-000         VRS HEREFITS         TRANSPORTATION         \$1,616.00         \$27,600.00           205-63200-2210-102-20-000         VLD HYBRID         TRANSPORTATION         \$51,820.00         \$200.00           205-63200-2210-102-20-000         VLD HYBRID         TRANSPORTATION         \$27					
TOTAL TRANSPORTATION - VEHICLE OPERATION SERVICES         \$1,584,064.00         \$1,512,537.00           TRANSPORTATION - ALEGBRA READINESS         S00000         \$25,000.00         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000         \$20,600.00         \$20,600.00         \$20,600.00         \$20,610,000 <td></td> <td></td> <td></td> <td></td> <td></td>					
TRANSPORTATION - ALEGBRA READINESS         111           205-63200-1171-102-00-007         BUS DRIVER SALARIES         TRANSPORTATION         \$5.000.00         \$25.000.00           205-63200-1010-00-000         FICA BENEFITS         TRANSPORTATION         \$30.00         \$0.00           205-63200-4000-102-00-007         INTERNAL CHARGES         TRANSPORTATION         \$5.000.00         \$20.00           TOTAL TRANSPORTATION - SPECIAL EDUCATION OPERATIONS         205-63200-1171-102-20-000         BUS DRIVER SALARIES         TRANSPORTATION         \$46.037.00         \$14.985.00           205-63200-210-102-20-000         FICA BENEFITS         TRANSPORTATION         \$5.60.0         \$8.776.00           205-63200-2210-102-20-000         VRS BENEFITS         TRANSPORTATION         \$5.73.00         \$8.373.00           205-63200-2210-102-20-000         VRS BENEFITS         TRANSPORTATION         \$2.78.00         \$0.00           205-63200-220-102-20-000         VRS BENEFITS         TRANSPORTATION         \$2.00.00         \$196.00           205-63200-210-102-20-000         VLDP-HYBRID         TRANSPORTATION         \$2.00.00         \$196.00           205-63200-102-20-000         GLI BENEFITS         TRANSPORTATION         \$2.00.00         \$196.00           205-63200-210-102-20-000         FID BUS DRIVER SALARIES         TRANSPORTATION </td <td></td> <td></td> <td>TRANSPORTATION</td> <td></td> <td></td>			TRANSPORTATION		
205-63200-1171-102-00-007         BUS DRIVER SALARIES         TRANSPORTATION         \$5,000.00         \$25,000.00           205-63200-2100-102-00-007         FICA BENEFITS         TRANSPORTATION         \$383.00         \$5,000.00           205-63200-4000-102-00-007         INTERNAL CHARGES         TRANSPORTATION         \$308.00         \$25,913.00           TRANSPORTATION         SPECIAL         EDUCATION OPERATIONS         \$5,383.00         \$26,913.00           205-63200-1174-102-20-000         FICA BENEFITS         TRANSPORTATION         \$4,037.00         \$61,776.00           205-63200-1174-102-20-000         FICA BENEFITS         TRANSPORTATION         \$4,037.00         \$63,73.00           205-63200-2210-102-20-000         FICA BENEFITS         TRANSPORTATION         \$1,116.00         \$1,116.00           205-63200-220-0102-20-000         VRS BENEFITS         TRANSPORTATION         \$2,278.00         \$0.00           205-63200-220-000         VLS ENVERS         TRANSPORTATION         \$2,278.00         \$0.00           205-63200-2400-102-20-000         GLI BENEFITS         TRANSPORTATION         \$2,278.00         \$0.00           205-63200-2400-102-20-000         GLI BENEFITS         TRANSPORTATION         \$1,00.00         \$0.00           205-63200-210-102-20-000         GLI BENEFITS         TRANSPORTATION<				\$1,584,064.00	\$1,612,537.00
205-63200-2100-102-00-007         FICA BENEFITS         TRANSPORTATION         \$383.00         \$1,913.00           205-63200-4000-102-00-007         INTERNAL CHARGES         TRANSPORTATION         \$0.00         \$0.00           205-63200-4000-102-00-007         INTERNAL CHARGES         TRANSPORTATION         \$5,383.00         \$1,913.00           205-63200-1171-102-20-000         BUS DRIVER SALARIES         TRANSPORTATION         \$54,405.00         \$68,776.00           205-63200-2100-102-20-000         FT BUS DRIVER SALARIES         TRANSPORTATION         \$46,037.00         \$14,995.00           205-63200-2210-102-20-000         VRS-HYBRID         TRANSPORTATION         \$1,116.00         \$1,116.00           205-63200-220-102-20-000         VRS-HYBRID         TRANSPORTATION         \$2,278.00         \$0.00           205-63200-2300-102-20-000         VLDP-HYBRID         TRANSPORTATION         \$602.00         \$109.00           205-63200-240-102-20-000         VLDP-HYBRID         TRANSPORTATION         \$602.00         \$100.00           205-63200-1171-102-29-000         VLDP-HYBRID         TRANSPORTATION         \$20,651.00         \$20.00           205-63200-1174-102-29-000         FID BUS DRIVER SALARIES         TRANSPORTATION         \$20,651.00         \$20.652.00           205-63200-220-010-12-2-000         FID BUS DRI					
205-63200-4000-102-00-007         INTERNAL CHARGES         TRANSPORTATION         \$0.00         \$0.00           TOTAL TRANSPORTATION ALGEBRA READINESS         55,383.00         \$26,913.00           TRANSPORTATION SPECIAL EDUCATION OPERATIONS         50.600         \$66,776.00           206-63200-1174-102-20-000         FIC BUS DRIVER SALARIES         TRANSPORTATION         \$54,405.00         \$66,776.00           206-63200-210-102-20-000         FICA BENEFITS         TRANSPORTATION         \$54,405.00         \$66,776.00           206-63200-2210-102-20-000         FICA BENEFITS         TRANSPORTATION         \$51,106.00         \$11,105.00           206-63200-2210-102-20-000         VRS BENEFITS         TRANSPORTATION         \$2,278.00         \$00.00           206-63200-2300-102-20-000         HMP BENEFITS         TRANSPORTATION         \$51,656.00         \$420.00           206-63200-2300-102-20-000         HMP BENEFITS         TRANSPORTATION         \$16,00         \$117,715.00         \$91,865.00           TRANSPORTATION - SPECIAL EDUCATON OPERATIONS         \$117,715.00         \$91,865.00         \$146,00         \$196,00           206-63200-1717-102-29-000         BUS DRIVER SALARIES         TRANSPORTATION         \$20,680.00         \$196,51.00           206-63200-2100-102-29-000         FICA BENEFITS         TRANSPORTATION         <					
TOTAL TRANSPORTATION ALGEBRA READINESS         \$5,383.00         \$26,913.00           TRANSPORTATION - SPECIAL EDUCATION OPERATIONS         55,4405.00         \$68,776.00           205-63200-1171-102-20-000         BUS DRIVER SALARIES         TRANSPORTATION         \$54,405.00         \$68,776.00           205-63200-2100-102-20-000         FT BUS DRIVER SALARIES         TRANSPORTATION         \$7,539.00         \$63,373.00           205-63200-2210-102-20-000         VRS BENEFITS         TRANSPORTATION         \$1,105.00         \$11,005.00           205-63200-2210-102-20-000         VRS HENEFITS         TRANSPORTATION         \$2,278.00         \$0.00           205-63200-2210-102-20-000         VRS HENEFITS         TRANSPORTATION         \$2,278.00         \$0.00           205-63200-2210-102-20-000         GLI BENEFITS         TRANSPORTATION         \$12.00         \$0.00           205-63200-2510-102-20-000         GLI BENEFITS         TRANSPORTATION         \$182.00         \$0.00           TOTAL TRANSPORTATION - SPECIAL EDUCATON OPERATIONS         \$117,715.00         \$91.00         \$105.00           205-63200-1174-102-29-000         BUS DRIVER SALARIES         TRANSPORTATION         \$20,600         \$17,715.00         \$0.00           205-63200-210-112-29-000         FICA BENEFITS         TRANSPORTATION         \$1,470.00         \$1470					
TRANSPORTATION - SPECIAL EDUCATION OPERATIONS           205-63200-1171-102-20-000         BUS DRIVER SALARIES         TRANSPORTATION         \$54,405.00         \$68,776.00           205-63200-2100-102-20-000         FT BUS DRIVER SALARIES         TRANSPORTATION         \$6,037.00         \$14,995.00           205-63200-2210-102-20-000         FTG BENEFITS         TRANSPORTATION         \$7,539.00         \$68,776.00           205-63200-2210-102-20-000         VRS BENEFITS         TRANSPORTATION         \$1,116.00         \$11,00         \$1,00         \$0           205-63200-220-102-20-000         VRS BENEFITS         TRANSPORTATION         \$2,278.00         \$0.00           205-63200-220-102-20-000         VRS BENEFITS         TRANSPORTATION         \$2,556.00         \$420.00           205-63200-2400-102-20-000         VLDP-HYBRID         TRANSPORTATION         \$20.00         \$116.00         \$119.00         \$100           205-63200-210-102-20-000         VLDP-HYBRID         TRANSPORTATION         \$117,715.00         \$91,865.00         \$117,715.00         \$91,865.00           205-63200-2100-102-29-000         FI BUS DRIVER SALARIES         TRANSPORTATION         \$20,651.00         \$20,653.00         \$14,00.00         \$20,653.00         \$14,00.00         \$20,653.00         \$14,00.00         \$20,633.00         \$14,00.00         \$2	205-63200-4000-102-00-007	INTERNAL CHARGES	TRANSPORTATION	\$0.00	\$0.00
205-63200-1171-102-20-000         BUS DRIVER SALARIES         TRANSPORTATION         \$54,405.00         \$68,776.00           205-63200-1174-102-20-000         FICA BENEFITS         TRANSPORTATION         \$7,539.00         \$14,995.00           205-63200-2210-102-20-000         VRS BENEFITS         TRANSPORTATION         \$2,730.0         \$1,105.00           205-63200-2220-000         VRS-HYBRID         TRANSPORTATION         \$2,278.00         \$0,00           205-63200-220-000         VMS-HYBRID         TRANSPORTATION         \$5,556.00         \$420.00           205-63200-220-000         VLDP-HYBRID         TRANSPORTATION         \$602.00         \$196.00           205-63200-2510-102-20-000         GLI BENEFITS         TRANSPORTATION         \$602.00         \$196.00           205-63200-2510-102-20-000         VLDP-HYBRID         TRANSPORTATION         \$602.00         \$196.00           205-63200-1171-102-29-000         BUS DRIVER SALARIES         TRANSPORTATION         \$20,610.00           205-63200-210-102-29-000         FICA BENEFITS         TRANSPORTATION         \$20,610.00           205-63200-2210-102-29-000         FICA BENEFITS         TRANSPORTATION         \$20,614.00           205-63200-2300-102-29-000         FICA BENEFITS         TRANSPORTATION         \$20,614.00           205-63200-2300-10				\$5,383.00	\$26,913.00
205-63200-1174-102-20-000         FT BUS DRIVER SALARIES         TRANSPORTATION         \$46,037.00         \$14,995.00           205-63200-210-012-20-000         VRS BENEFITS         TRANSPORTATION         \$7,539.00         \$65,373.00           205-63200-2210-102-20-000         VRS BENEFITS         TRANSPORTATION         \$1,116.00         \$1,105.00           205-63200-2210-102-20-000         VRS-HYBRID         TRANSPORTATION         \$2,278.00         \$0.00           205-63200-220-000         GLI BENEFITS         TRANSPORTATION         \$5,556.00         \$442.00           205-63200-240-102-20-000         GLI BENEFITS         TRANSPORTATION         \$502.00         \$116.00           205-63200-240-102-20-000         VLDP-HYBRID         TRANSPORTATION         \$502.00         \$117,715.00         \$1182.00         \$0.00           205-63200-210-102-29-000         FT BUS DRIVER SALARIES         TRANSPORTATION         \$20,653.00         \$80,150.00           205-63200-210-102-29-000         FT BUS DRIVER SALARIES         TRANSPORTATION         \$20,663.00         \$7,614.00           205-63200-2300-102-29-000         FT BUS DRIVER SALARIES         TRANSPORTATION         \$1,650.00         \$0.00           205-63200-2300-102-29-000         HMP BENEFITS         TRANSPORTATION         \$1,650.00         \$0.00           205-	TRANSPORTATION - SPECIAL	L EDUCATION OPERATIONS			
205-63200-2100-102-20-000         FICA BENEFITS         TRANSPORTATION         \$7,539.00         \$6,373.00           205-63200-2210-102-20-000         VRS BENEFITS         TRANSPORTATION         \$1,116.00         \$1,116.00           205-63200-220-102-20-000         VRS HYBRID         TRANSPORTATION         \$2,278.00         \$00.00           205-63200-2300-102-20-000         KBIENEFITS         TRANSPORTATION         \$5,556.00         \$420.00           205-63200-2400-102-20-000         GLI BENEFITS         TRANSPORTATION         \$102.00         \$100.00           205-63200-2400-102-20-000         VLDP-HYBRID         TRANSPORTATION         \$102.00         \$100.00           205-63200-210-102-20-000         VLDP-HYBRID         TRANSPORTATION         \$20.6150.00         \$20.510.00           205-63200-1171-102-29-000         FJB US DRIVER SALARIES         TRANSPORTATION         \$20.151.00         \$19,951.00           205-63200-2100-102-29-000         FIG A BENEFITS         TRANSPORTATION         \$21,470.00         \$105,430.00           205-63200-2200-102-29-000         HMP BENEFITS         TRANSPORTATION         \$1,60.00         \$7,152.00         \$0.00           205-63200-220-000         HMP BENEFITS         TRANSPORTATION         \$1,60.00         \$20.00           205-63300-2100-102-29-000         HMP BENEFITS	205-63200-1171-102-20-000	BUS DRIVER SALARIES		\$54,405.00	. ,
205-63200-2210-102-20-000         VRS BENEFITS         TRANSPORTATION         \$1,116.00         \$1,105.00           205-63200-2200-102-20-000         HWP BENEFITS         TRANSPORTATION         \$2,278.00         \$0.00           205-63200-2200-102-20-000         HWP BENEFITS         TRANSPORTATION         \$5,556.00         \$420.00           205-63200-220-000         VLDP-HYBRID         TRANSPORTATION         \$5020.00         \$100.00           205-63200-2510-102-20-000         VLDP-HYBRID         TRANSPORTATION         \$117,715.00         \$91,865.00           TCAL TRANSPORTATION - SPECIAL EDUCAITON OPERATIONS         \$117,715.00         \$91,865.00         \$0.00           205-63200-1171-102-29-000         FTB BUS DRIVER SALARIES         TRANSPORTATION         \$20,511.00         \$19,951.00           205-63200-2100-102-29-000         FTG BENEFITS         TRANSPORTATION         \$20,151.00         \$19,951.00           205-63200-2300-102-29-000         FTG BENEFITS         TRANSPORTATION         \$1,470.00         \$20,00           205-63200-2300-102-29-000         HMP BENEFITS         TRANSPORTATION         \$1,470.00         \$20,00           205-63200-2300-102-29-000         HMP BENEFITS         TRANSPORTATION         \$1,470.00         \$0.00           205-63200-2300-102-29-000         HSA EDNEFITS         TRANSPORTATION				. ,	
205-63200-2220-102-20-000         VRS-HYBRID         TRANSPORTATION         \$2,278.00         \$0.00           205-63200-2300-102-20-000         HMP BENEFITS         TRANSPORTATION         \$5,556.00         \$420.00           205-63200-2400-102-20-000         VLDP-HYBRID         TRANSPORTATION         \$602.00         \$196.00           205-63200-2510-102-20-000         VLDP-HYBRID         TRANSPORTATION         \$182.00         \$0.00           TOTAL TRANSPORTATION - SPECIAL EDUCAITON OPERATIONS         \$117,715.00         \$91,865.00           TRANSPORTATION - SPECIAL EDUCAITON OPERATIONS         \$117,715.00         \$91,865.00           205-63200-1171-102-29-000         FICA BENEFITS         TRANSPORTATION         \$20,503.00           205-63200-2100-102-29-000         FICA BENEFITS         TRANSPORTATION         \$20,510.00         \$19,951.00           205-63200-2100-102-29-000         KRS BENEFITS         TRANSPORTATION         \$1,460.00         \$1,470.00           205-63200-2300-102-29-000         HMP BENEFITS         TRANSPORTATION         \$1,480.00         \$1,470.00           205-63200-2300-102-29-000         HAR DENFEITS         TRANSPORTATION         \$1,480.00         \$1,470.00           205-63200-2300-102-29-000         HAR DENFEITS         TRANSPORTATION         \$1,480.00         \$1,470.00           2					
205-63200-2300-102-20-000         HMP BENEFITS         TRANSPORTATION         \$5,556.00         \$420.00           205-63200-2400-102-20-000         GLI BENEFITS         TRANSPORTATION         \$602.00         \$196.00           205-63200-2510-102-20-000         VLDP-HYBRID         TRANSPORTATION         \$182.00         \$0.00           205-63200-2510-102-20-000         VLDP.HYBRID         TRANSPORTATION         \$182.00         \$0.00           205-63200-210-102-20-000         FICA EDUCAITON OPERATIONS         \$117.715.00         \$918.66.00           205-63200-1174-102-29-000         FICA BENEFITS         TRANSPORTATION         \$20.651.00         \$199.51.00           205-63200-210-102-29-000         FT BUS DRIVER SALARIES         TRANSPORTATION         \$1.485.00         \$1.47.00           205-63200-210-102-29-000         FT BUS DRIVER SALARIES         TRANSPORTATION         \$1.485.00         \$1.47.00           205-63200-2300-102-29-000         HMP BENEFITS         TRANSPORTATION         \$1.485.00         \$1.47.00           205-63200-2300-102-29-000         HMP BENEFITS         TRANSPORTATION         \$1.500.00         \$0.00           205-63200-2300-102-29-000         HMP BENEFITS         TRANSPORTATION         \$1.600.00         \$0.00           205-63200-2300-102-29-000         HSI ENEFITS         TRANSPORTATION				. ,	. ,
205-63200-2400-102-20-000         GLI BENEFITS         TRANSPORTATION         \$602.00         \$196.00           205-63200-2510-102-20-000         VLDP-HYBRID         TRANSPORTATION         \$182.00         \$0.00           TOTAL TRANSPORTATION - SPECIAL EDUCATON OPERATIONS         \$117,715.00         \$91,865.00           TRANSPORTATION - SPECIAL EDUCATON OPERATIONS         \$117,715.00         \$91,865.00           TRANSPORTATION - SPECIAL EDUCATON OPERATIONS         \$10,695.00         \$80,150.00           205-63200-1171-102-29-000         FT BUS DRIVER SALARIES         TRANSPORTATION         \$20,151.00         \$19,951.00           205-63200-2100-102-29-000         FT BUS DRIVER SALARIES         TRANSPORTATION         \$6,686.00         \$7,614.00           205-63200-2300-102-29-000         HIP BENEFITS         TRANSPORTATION         \$1,485.00         \$1,470.00           205-63200-2300-102-29-000         HIP BENEFITS         TRANSPORTATION         \$1,485.00         \$0.00           205-63200-2300-102-29-000         HIP BENEFITS         TRANSPORTATION         \$1,000         \$0.00           205-63200-2400-102-29-000         HIP BENEFITS         TRANSPORTATION         \$1,000         \$0.00           205-63300-2400-102-29-000         BUS ADE SALARIES         TRANSPORTATION         \$5,150.00         \$55,125.00           205-					
205-63200-2510-102-20-000         VLDP-HYBRID         TRANSPORTATION         \$182.00         \$0.00           TOTAL TRANSPORTATION - SPECIAL EDUCATON OPERATIONS         \$117,715.00         \$91,865.00           TRANSPORTATION - SPED CAR DRIVERS          \$100,00         \$117,715.00         \$91,865.00           TRANSPORTATION - SPED CAR DRIVERS          \$70,695.00         \$80,150.00           205-63200-1174-102-29-000         FI BUS DRIVER SALARIES         TRANSPORTATION         \$20,151.00         \$19,951.00           205-63200-2100-102-29-000         FI BUS DRIVER SALARIES         TRANSPORTATION         \$6,686.00         \$7,614.00           205-63200-2300-102-29-000         HAB BENEFITS         TRANSPORTATION         \$1,485.00         \$1,470.00           205-63200-2300-102-29-000         HAB DENEFITS         TRANSPORTATION         \$1,500.00         \$0.00           205-63200-2360-102-29-000         HAB CONTRIBUTIONS         TRANSPORTATION         \$1,500.00         \$0.00           205-63200-2400-102-29-000         GLI BENEFITS         TRANSPORTATION         \$107,933.00         \$109,446.00           TRANSPORTATION - TRAFFIC MONITORING         \$0.00         \$55,125.00         \$0.00         \$55,125.00           205-63300-1172-102-00-000         SUBSTITUTE WAGES         TRANSPORTATION         \$0.00         <					
TOTAL TRANSPORTATION - SPECIAL EDUCAITON OPERATIONS         \$117,715.00         \$91,865.00           TRANSPORTATION - SPED CAR DRIVERS         205-63200-1171-102-29-000         BUS DRIVER SALARIES         TRANSPORTATION         \$70,695.00         \$80,150.00           205-63200-1171-102-29-000         FT BUS DRIVER SALARIES         TRANSPORTATION         \$20,151.00         \$19,951.00           205-63200-210-102-29-000         FT BUS DRIVER SALARIES         TRANSPORTATION         \$6,686.00         \$7,614.00           205-63200-2210-102-29-000         VRS BENEFITS         TRANSPORTATION         \$1,485.00         \$1,470.00           205-63200-2300-102-29-000         HMP BENEFITS         TRANSPORTATION         \$1,500.00         \$0.00           205-63200-2300-102-29-000         HMP BENEFITS         TRANSPORTATION         \$1,600.00         \$0.00           205-63200-2400-102-29-000         GLI BENEFITS         TRANSPORTATION         \$1,500.00         \$0.00           205-63300-1102-29-000         GLI BENEFITS         TRANSPORTATION         \$1,000.00         \$264.00           205-63300-1120-102-29-000         GLI BENEFITS         TRANSPORTATION         \$1,000.00         \$5,788.00           205-63300-1120-102-00-000         WORK STUDY WAGES         TRANSPORTATION         \$5,700.00         \$5,125.00           205-63300-1220-102-00-000					
TRANSPORTATION - SPED CAR DRIVERS           205-63200-1171-102-29-000         BUS DRIVER SALARIES         TRANSPORTATION         \$70,695.00         \$80,150.00           205-63200-1174-102-29-000         FT BUS DRIVER SALARIES         TRANSPORTATION         \$20,151.00         \$19,951.00           205-63200-2100-102-29-000         FICA BENEFITS         TRANSPORTATION         \$6,686.00         \$7,614.00           205-63200-2200-102-29-000         HMP BENEFITS         TRANSPORTATION         \$1,485.00         \$1,470.00           205-63200-2300-102-29-000         HMP BENEFITS         TRANSPORTATION         \$1,485.00         \$1,00.00           205-63200-2300-102-29-000         HSA CONTRIBUTIONS         TRANSPORTATION         \$1,500.00         \$0.00           205-63200-2400-102-29-000         GLI BENEFITS         TRANSPORTATION         \$1,600.00         \$0.00           205-63200-2400-102-29-000         GLI BENEFITS         TRANSPORTATION         \$107,933.00         \$109,446.00           TRANSPORTATION - TRAFFIC MONITORING         \$266.300.0172-00.00         WORK STUDY WAGES         TRANSPORTATION         \$5,700.00         \$5,588.00           205-63300-1140-102-00-000         SUBS AIDE SALARIES         TRANSPORTATION         \$0.00         \$0.00           205-63300-2100-102-00-000         FICA BENEFITS         TRANSPORTATION			TRANSPORTATION	·	
205-63200-1171-102-29-000         BUS DRIVER SALARIES         TRANSPORTATION         \$70,695.00         \$80,150.00           205-63200-2100-102-29-000         FT BUS DRIVER SALARIES         TRANSPORTATION         \$20,151.00         \$19,951.00           205-63200-2100-102-29-000         FICA BENEFITS         TRANSPORTATION         \$6,686.00         \$7,614.00           205-63200-220-0102-29-000         VRS BENEFITS         TRANSPORTATION         \$1,485.00         \$1,470.00           205-63200-2300-102-29-000         HMP BENEFITS         TRANSPORTATION         \$7,152.00         \$0.00           205-63200-2300-102-29-000         HSA CONTRIBUTIONS         TRANSPORTATION         \$1,500.00         \$0.00           205-63200-2400-102-29-000         GLI BENEFITS         TRANSPORTATION         \$1,600.00         \$0.00           205-63200-2400-102-29-000         GLI BENEFITS         TRANSPORTATION         \$264.00         \$261.00           TTANSPORTATION - SPED CAR DRIVERS         \$107,933.00         \$109,446.00         \$265.00         \$265.00           205-63300-1172-102-00-000         BUS AIDE SALARIES         TRANSPORTATION         \$0.00         \$0.00           205-63300-1521-102-00-000         SUBSTITUTE WAGES         TRANSPORTATION         \$0.00         \$0.00           205-63300-2100-102-00-000         FICA BENEFITS				\$117,715.00	\$91,865.00
205-63200-1174-102-29-000         FT BUS DRIVER SALARIES         TRANSPORTATION         \$20,151.00         \$19,951.00           205-63200-2100-102-29-000         FICA BENEFITS         TRANSPORTATION         \$6,686.00         \$7,614.00           205-63200-2210-102-29-000         VRS BENEFITS         TRANSPORTATION         \$1,485.00         \$1,470.00           205-63200-2300-102-29-000         HMP BENEFITS         TRANSPORTATION         \$7,152.00         \$0.00           205-63200-2300-102-29-000         HSA CONTRIBUTIONS         TRANSPORTATION         \$1,500.00         \$0.00           205-63200-2400-102-29-000         GLI BENEFITS         TRANSPORTATION         \$1,500.00         \$264.00         \$261.00           TOTAL TRANSPORTATION - SPED CAR DRIVERS         TRANSPORTATION         \$107,933.00         \$109,446.00           205-63300-1140-102-00-000         WORK STUDY WAGES         TRANSPORTATION         \$5,700.00         \$5,588.00           205-63300-1140-102-00-000         BUS AIDE SALARIES         TRANSPORTATION         \$0.00         \$50.00           205-63300-1140-102-00-000         BUS AIDE SALARIES         TRANSPORTATION         \$0.00         \$60.00           205-63300-1140-102-00-000         SUBSTITUTE WAGES         TRANSPORTATION         \$0.00         \$60.00           205-63300-2100-102-00-000         FICA			TRANSPORTATION	¢70 605 00	¢00 150 00
205-63200-2100-102-29-000         FICA BENEFITS         TRANSPORTATION         \$6,686.00         \$7,614.00           205-63200-2210-102-29-000         VRS BENEFITS         TRANSPORTATION         \$1,485.00         \$1,470.00           205-63200-2300-102-29-000         HMP BENEFITS         TRANSPORTATION         \$1,485.00         \$0.00           205-63200-2300-102-29-000         HSA CONTRIBUTIONS         TRANSPORTATION         \$1,500.00         \$0.00           205-63200-2400-102-29-000         GLI BENEFITS         TRANSPORTATION         \$1,500.00         \$264.00         \$264.00           TOTAL TRANSPORTATION - SPED CAR DRIVERS         \$107,933.00         \$109,446.00         \$109,446.00           TRANSPORTATION - TRAFFIC MONITORING         \$100,00         \$5,588.00         \$5,700.00         \$5,588.00           205-63300-1172-102-00-000         BUS AIDE SALARIES         TRANSPORTATION         \$0.00         \$5,5125.00           205-63300-120-102-00-000         SUBSTITUTE WAGES         TRANSPORTATION         \$0.00         \$0.00           205-63300-2100-102-00-000         FICA BENEFITS         TRANSPORTATION         \$0.00         \$0.00           205-63300-2100-102-00-000         FICA BENEFITS         TRANSPORTATION         \$0.00         \$633.00           205-63300-2100-102-00-000         GLI BENEFITS         T					. ,
205-63200-2210-102-29-000         VRS BENEFITS         TRANSPORTATION         \$1,485.00         \$1,470.00           205-63200-2300-102-29-000         HMP BENEFITS         TRANSPORTATION         \$7,152.00         \$0.00           205-63200-2350-102-29-000         HSA CONTRIBUTIONS         TRANSPORTATION         \$1,500.00         \$0.00           205-63200-2400-102-29-000         GLI BENEFITS         TRANSPORTATION         \$264.00         \$261.00           TOTAL TRANSPORTATION - SPED CAR DRIVERS         \$107,933.00         \$109,446.00         \$107,933.00         \$109,446.00           TRANSPORTATION - TRAFFIC MONITORING         \$205-63300-1172-102-00-000         WORK STUDY WAGES         TRANSPORTATION         \$5,700.00         \$5,588.00           205-63300-1172-102-00-000         BUS AIDE SALARIES         TRANSPORTATION         \$0.00         \$55,125.00           205-63300-210-102-00-000         SUBSTITUTE WAGES         TRANSPORTATION         \$0.00         \$60.00           205-63300-210-102-00-000         FICA BENEFITS         TRANSPORTATION         \$46.00         \$4,626.00           205-63300-210-102-00-000         GLI BENEFITS         TRANSPORTATION         \$0.00         \$633.00           205-63300-210-102-00-000         GLI BENEFITS         TRANSPORTATION         \$6,136.00         \$66,085.00           TOTAL TRANSP					
205-63200-2300-102-29-000         HMP BENEFITS         TRANSPORTATION         \$7,152.00         \$0.00           205-63200-2350-102-29-000         HSA CONTRIBUTIONS         TRANSPORTATION         \$1,500.00         \$0.00           205-63200-2400-102-29-000         GLI BENEFITS         TRANSPORTATION         \$264.00         \$261.00           TOTAL TRANSPORTATION - SPED CAR DRIVERS         \$107,933.00         \$109,446.00           TRANSPORTATION - TRAFFIC MONITORING         \$5,700.00         \$5,588.00           205-63300-1140-102-00-000         WORK STUDY WAGES         TRANSPORTATION         \$0.00           205-63300-1172-102-00-000         BUS AIDE SALARIES         TRANSPORTATION         \$0.00         \$55,125.00           205-63300-121-102-00-000         SUBSTITUTE WAGES         TRANSPORTATION         \$0.00         \$60.00           205-63300-2100-102-00-000         FICA BENEFITS         TRANSPORTATION         \$0.00         \$60.300           205-63300-2100-102-00-000         FICA BENEFITS         TRANSPORTATION         \$0.00         \$63.300           205-63300-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$6,136.00         \$66,085.00           TOTAL TRANSPORTATION - TRAFFIC MONITORING         \$0.00         \$613.00         \$66,085.00         \$66,085.00           TRANSPORTATION - SPED -					
205-63200-2350-102-29-000         HSA CONTRIBUTIONS         TRANSPORTATION         \$1,500.00         \$0.00           205-63200-2400-102-29-000         GLI BENEFITS         TRANSPORTATION         \$264.00         \$261.00           TOTAL TRANSPORTATION - SPED CAR DRIVERS         \$107,933.00         \$109,446.00           205-63300-1140-102-00-000         WORK STUDY WAGES         TRANSPORTATION         \$5,700.00         \$5,588.00           205-63300-1172-102-00-000         BUS AIDE SALARIES         TRANSPORTATION         \$0.00         \$50.00           205-63300-1521-102-00-000         SUBSTITUTE WAGES         TRANSPORTATION         \$0.00         \$0.00           205-63300-2100-102-00-000         FICA BENEFITS         TRANSPORTATION         \$0.00         \$0.00           205-63300-2210-102-00-000         FICA BENEFITS         TRANSPORTATION         \$0.00         \$633.00           205-63300-2210-102-00-000         GLI BENEFITS         TRANSPORTATION         \$0.00         \$633.00           205-63300-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$0.00         \$66,085.00           TRANSPORTATION - SPED - BUS AIDES         TRANSPORTATION         \$54,078.00         \$0.00           205-63300-2100-102-20-000         FICA BENEFITS         TRANSPORTATION         \$4,112.00         \$0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
205-63200-2400-102-29-000         GLI BENEFITS         TRANSPORTATION         \$264.00         \$261.00           TOTAL TRANSPORTATION - SPED CAR DRIVERS         \$107,933.00         \$109,446.00           TRANSPORTATION - TRAFFIC MONITORING         205-63300-1140-102-00-000         WORK STUDY WAGES         TRANSPORTATION         \$5,700.00         \$5,588.00           205-63300-1172-102-00-000         BUS AIDE SALARIES         TRANSPORTATION         \$0.00         \$55,125.00           205-63300-1521-102-00-000         SUBSTITUTE WAGES         TRANSPORTATION         \$0.00         \$0.00           205-63300-2100-102-00-000         FICA BENEFITS         TRANSPORTATION         \$0.00         \$0.00           205-63300-2100-102-00-000         FICA BENEFITS         TRANSPORTATION         \$0.00         \$633.00           205-63300-2210-102-00-000         GLI BENEFITS         TRANSPORTATION         \$0.00         \$633.00           205-63300-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$6136.00         \$66,085.00           TOTAL TRANSPORTATION - TRAFFIC MONITORING         \$6,136.00         \$66,085.00         \$61,000         \$61,000         \$60,000           205-63300-1172-102-20-000         BUS AIDE SALARIES         TRANSPORTATION         \$61,300         \$0.00           205-63300-2100-102-20-000         FICA				. ,	
TOTAL TRANSPORTATION - SPED CAR DRIVERS         \$107,933.00         \$109,446.00           TRANSPORTATION - TRAFFIC MONITORING         205-63300-1140-102-00-000         WORK STUDY WAGES         TRANSPORTATION         \$5,700.00         \$5,588.00           205-63300-1172-102-00-000         BUS AIDE SALARIES         TRANSPORTATION         \$0.00         \$55,125.00           205-63300-1521-102-00-000         SUBSTITUTE WAGES         TRANSPORTATION         \$0.00         \$50.00           205-63300-2100-102-00-000         FICA BENEFITS         TRANSPORTATION         \$436.00         \$4,626.00           205-63300-2210-102-00-000         FICA BENEFITS         TRANSPORTATION         \$0.00         \$633.00           205-63300-2210-102-00-000         GLI BENEFITS         TRANSPORTATION         \$0.00         \$6633.00           205-63300-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$0.00         \$6113.00           205-63300-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$66,085.00           TRANSPORTATION - TRAFFIC MONITORING         \$66,136.00         \$66,085.00           TRANSPORTATION - SPED - BUS AIDES         TRANSPORTATION         \$61,080         \$0.00           205-63300-2100-102-20-000         FICA BENEFITS         TRANSPORTATION         \$0.00           205-63300-220-102-20-000<					
TRANSPORTATION - TRAFFIC MONITORING           205-63300-1140-102-00-000         WORK STUDY WAGES         TRANSPORTATION         \$5,700.00         \$5,588.00           205-63300-1172-102-00-000         BUS AIDE SALARIES         TRANSPORTATION         \$0.00         \$55,125.00           205-63300-1521-102-00-000         SUBSTITUTE WAGES         TRANSPORTATION         \$0.00         \$0.00           205-63300-2100-102-00-000         FICA BENEFITS         TRANSPORTATION         \$436.00         \$4,626.00           205-63300-2210-102-00-000         VRS BENEFITS         TRANSPORTATION         \$0.00         \$633.00           205-63300-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$0.00         \$6633.00           205-63300-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$0.00         \$113.00           205-63300-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$0.00         \$113.00           TOTAL TRANSPORTATION - TRAFFIC MONITORING         \$6,136.00         \$66,085.00         \$0.00         \$0.00           TRANSPORTATION - SPED - BUS AIDES         TRANSPORTATION         \$54,078.00         \$0.00         \$0.00           205-63300-2100-102-20-000         FICA BENEFITS         TRANSPORTATION         \$4,112.00         \$0.00           205-63300-220-102-2					
205-63300-1140-102-00-000         WORK STUDY WAGES         TRANSPORTATION         \$5,700.00         \$5,588.00           205-63300-1172-102-00-000         BUS AIDE SALARIES         TRANSPORTATION         \$0.00         \$55,125.00           205-63300-1521-102-00-000         SUBSTITUTE WAGES         TRANSPORTATION         \$0.00         \$0.00           205-63300-2100-102-00-000         FICA BENEFITS         TRANSPORTATION         \$0.00         \$4,626.00           205-63300-2210-102-00-000         VRS BENEFITS         TRANSPORTATION         \$0.00         \$633.00           205-63300-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$0.00         \$66,30.00           205-63300-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$0.00         \$66,005           205-63300-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$0.00         \$113.00           TOTAL TRANSPORTATION - TRAFFIC MONITORING         \$6,136.00         \$66,085.00         \$66,085.00         \$66,085.00           TRANSPORTATION - SPED - BUS AIDES         TRANSPORTATION         \$54,078.00         \$0.00         \$0.00           205-63300-2100-102-20-000         FICA BENEFITS         TRANSPORTATION         \$4,112.00         \$0.00           205-63300-2200-102-20-000         VRS-HYBRID         TRANSPORTAT					<i>••••••</i>
205-63300-1172-102-00-000         BUS AIDE SALARIES         TRANSPORTATION         \$0.00         \$55,125.00           205-63300-1521-102-00-000         SUBSTITUTE WAGES         TRANSPORTATION         \$0.00         \$0.00           205-63300-2100-102-00-000         FICA BENEFITS         TRANSPORTATION         \$436.00         \$4,626.00           205-63300-2210-102-00-000         VRS BENEFITS         TRANSPORTATION         \$436.00         \$4,626.00           205-63300-2400-102-00-000         VRS BENEFITS         TRANSPORTATION         \$0.00         \$633.00           205-63300-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$0.00         \$66,085.00           TOTAL TRANSPORTATION - TRAFFIC MONITORING         \$66,136.00         \$66,085.00         \$0.00         \$0.00           TRANSPORTATION - SPED - BUS AIDES         TRANSPORTATION         \$54,078.00         \$0.00           205-63300-1172-102-20-000         BUS AIDE SALARIES         TRANSPORTATION         \$54,078.00         \$0.00           205-63300-2100-102-20-000         FICA BENEFITS         TRANSPORTATION         \$0.00         \$0.00           205-63300-2100-102-20-000         FICA BENEFITS         TRANSPORTATION         \$0.00         \$0.00           205-63300-2200-102-20-000         VRS-HYBRID         TRANSPORTATION         \$639.00 <td></td> <td></td> <td>TRANSPORTATION</td> <td>\$5 700 00</td> <td>\$5 588 00</td>			TRANSPORTATION	\$5 700 00	\$5 588 00
205-63300-1521-102-00-000         SUBSTITUTE WAGES         TRANSPORTATION         \$0.00         \$0.00           205-63300-2100-102-00-000         FICA BENEFITS         TRANSPORTATION         \$436.00         \$4,626.00           205-63300-2210-102-00-000         VRS BENEFITS         TRANSPORTATION         \$0.00         \$633.00           205-63300-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$0.00         \$113.00           205-63300-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$0.00         \$113.00           TOTAL TRANSPORTATION - TRAFFIC MONITORING         \$0.00         \$113.00         \$0.00         \$113.00           TRANSPORTATION - SPED - BUS AIDES         \$0.00         \$113.00         \$0.00         \$0.00         \$0.00           205-63300-2100-102-20-000         BUS AIDE SALARIES         TRANSPORTATION         \$54,078.00         \$0.00           205-63300-2100-102-20-000         FICA BENEFITS         TRANSPORTATION         \$0.00           205-63300-2100-102-20-000         FICA BENEFITS         TRANSPORTATION         \$0.00           205-63300-220-102-20-000         VRS-HYBRID         TRANSPORTATION         \$639.00         \$0.00           205-63300-2400-102-20-000         GLI BENEFITS         TRANSPORTATION         \$114.00         \$0.00					
205-63300-2100-102-00-000         FICA BENEFITS         TRANSPORTATION         \$436.00         \$4,626.00           205-63300-2210-102-00-000         VRS BENEFITS         TRANSPORTATION         \$0.00         \$633.00           205-63300-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$0.00         \$113.00           205-63300-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$0.00         \$113.00           TOTAL TRANSPORTATION - TRAFFIC MONITORING         \$66,136.00         \$66,085.00         \$66,085.00           TRANSPORTATION - SPED - BUS AIDES         \$205-63300-1172-102-20-000         BUS AIDE SALARIES         TRANSPORTATION         \$54,078.00         \$0.00           205-63300-2100-102-20-000         FICA BENEFITS         TRANSPORTATION         \$54,018.00         \$0.00           205-63300-2100-102-20-000         FICA BENEFITS         TRANSPORTATION         \$0.00           205-63300-2200-102-20-000         VRS-HYBRID         TRANSPORTATION         \$0.00           205-63300-2200-102-20-000         VRS-HYBRID         TRANSPORTATION         \$0.00           205-63300-2400-102-20-000         GLI BENEFITS         TRANSPORTATION         \$0.00           205-63300-2400-102-20-000         GLI BENEFITS         TRANSPORTATION         \$0.00					
205-63300-2210-102-00-000         VRS BENEFITS         TRANSPORTATION         \$0.00         \$633.00           205-63300-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$0.00         \$113.00           TOTAL TRANSPORTATION - TRAFFIC MONITORING         \$6,136.00         \$66,085.00           TRANSPORTATION - SPED - BUS AIDES         \$205-63300-2102-20-000         BUS AIDE SALARIES         TRANSPORTATION         \$54,078.00         \$0.00           205-63300-2100-102-20-000         FICA BENEFITS         TRANSPORTATION         \$54,078.00         \$0.00           205-63300-2100-102-20-000         VRS-HYBRID         TRANSPORTATION         \$639.00         \$0.00           205-63300-2200-102-20-000         VRS-HYBRID         TRANSPORTATION         \$639.00         \$0.00           205-63300-2200-102-20-000         VRS-HYBRID         TRANSPORTATION         \$639.00         \$0.00           205-63300-2200-102-20-000         GLI BENEFITS         TRANSPORTATION         \$639.00         \$0.00           205-63300-2400-102-20-000         GLI BENEFITS         TRANSPORTATION         \$0.00         \$0.00					
205-63300-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$0.00         \$113.00           TOTAL TRANSPORTATION - TRAFFIC MONITORING         \$6,136.00         \$66,085.00           TRANSPORTATION - SPED - BUS AIDES         205-63300-1172-102-20-000         BUS AIDE SALARIES         TRANSPORTATION         \$54,078.00         \$0.00           205-63300-2100-102-20-000         FICA BENEFITS         TRANSPORTATION         \$44,112.00         \$0.00           205-63300-2200-102-20-000         VRS-HYBRID         TRANSPORTATION         \$639.00         \$0.00           205-63300-2400-102-20-000         GLI BENEFITS         TRANSPORTATION         \$639.00         \$0.00           205-63300-2400-102-20-000         VRS-HYBRID         TRANSPORTATION         \$639.00         \$0.00           205-63300-2400-102-20-000         GLI BENEFITS         TRANSPORTATION         \$0.00					
TOTAL TRANSPORTATION - TRAFFIC MONITORING         \$6,136.00         \$66,085.00           TRANSPORTATION - SPED - BUS AIDES         205-63300-1172-102-20-000         BUS AIDE SALARIES         TRANSPORTATION         \$54,078.00         \$0.00           205-63300-2100-102-20-000         FICA BENEFITS         TRANSPORTATION         \$44,112.00         \$0.00           205-63300-2220-102-20-000         VRS-HYBRID         TRANSPORTATION         \$639.00         \$0.00           205-63300-2200-102-20-000         GLI BENEFITS         TRANSPORTATION         \$114.00         \$0.00					
205-63300-1172-102-20-000         BUS AIDE SALARIES         TRANSPORTATION         \$54,078.00         \$0.00           205-63300-2100-102-20-000         FICA BENEFITS         TRANSPORTATION         \$4,112.00         \$0.00           205-63300-2200-102-20-000         VRS-HYBRID         TRANSPORTATION         \$639.00         \$0.00           205-63300-2400-102-20-000         GLI BENEFITS         TRANSPORTATION         \$114.00         \$0.00					
205-63300-2100-102-20-000         FICA BENEFITS         TRANSPORTATION         \$4,112.00         \$0.00           205-63300-2220-102-20-000         VRS-HYBRID         TRANSPORTATION         \$639.00         \$0.00           205-63300-2400-102-20-000         GLI BENEFITS         TRANSPORTATION         \$114.00         \$0.00	TRANSPORTATION - SPED - E	BUS AIDES			
205-63300-2220-102-20-000         VRS-HYBRID         TRANSPORTATION         \$639.00         \$0.00           205-63300-2400-102-20-000         GLI BENEFITS         TRANSPORTATION         \$114.00         \$0.00	205-63300-1172-102-20-000	BUS AIDE SALARIES	TRANSPORTATION	\$54,078.00	\$0.00
205-63300-2400-102-20-000 GLI BENEFITS TRANSPORTATION \$114.00 \$0.00	205-63300-2100-102-20-000	FICA BENEFITS	TRANSPORTATION	\$4,112.00	\$0.00
	205-63300-2220-102-20-000	VRS-HYBRID	TRANSPORTATION	\$639.00	\$0.00
205-63300-2510-102-20-000 VLDP-HYBRID TRANSPORTATION \$51.00 \$0.00	205-63300-2400-102-20-000	GLI BENEFITS	TRANSPORTATION	\$114.00	\$0.00
	205-63300-2510-102-20-000	VLDP-HYBRID	TRANSPORTATION	\$51.00	\$0.00

TOTAL TRANSPORTATION         SEB. 994.00         \$0.00           TORSENDATION         VENCE         \$58.994.00         \$50.00           TORSENDATION         VENCE         \$58.994.00         \$57.927.00           \$05.900011014100.00000         FIGA BENETIS         TRANSPORTATION         \$28.996.00         \$22.090.00           \$05.900011014100.00000         FIGA BENETIS         TRANSPORTATION         \$22.000.00         \$2.000.00 <th>ACCOUNT NUMBER</th> <th>ACCOUNT DESCRIPTION</th> <th>COST CENTER</th> <th>FY2018 BUDGET</th> <th>FY2017 BUDGET</th>	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
03583001124-102-00-00         FXDPERVIGORY SALARIES         TRANSPORTATION         S2208.70         S208.70         S208.70         S208.70         S208.70         S208.70         S208.70         S208.70         S208.70         S208.70 <t< th=""><th>TOTAL TRANSPORTATION - S</th><th>SPED - BUS AIDES</th><th></th><th>\$58,994.00</th><th>\$0.00</th></t<>	TOTAL TRANSPORTATION - S	SPED - BUS AIDES		\$58,994.00	\$0.00
03583001124-102-00-00         FXDPERVIGORY SALARIES         TRANSPORTATION         S2208.70         S208.70         S208.70         S208.70         S208.70         S208.70         S208.70         S208.70         S208.70         S208.70 <t< td=""><td>TRANSPORTATION - VEHICLE</td><td>E MAINTENANCE SERVICES</td><td></td><td></td><td></td></t<>	TRANSPORTATION - VEHICLE	E MAINTENANCE SERVICES			
205430021001020-0000         FICA BENEFITS         TRANSPORTATION         \$12,082.00         \$21,082.00           205430021201020-0000         VFS-HYBRID         TRANSPORTATION         \$22,800.00         \$21,082.00           20543002201020-0000         VFS-HYBRID         TRANSPORTATION         \$21,082.00         \$21,082.00           20543002200         HSA CONTRIBUTIONS         TRANSPORTATION         \$33,844.00         \$51,720.00           20543002200         VFS-HYBRID         TRANSPORTATION         \$31,900.00         \$54,720.00           20543002200         VFS-HYBRID         TRANSPORTATION         \$31,000.00         \$54,720.00           20543002700-1020-0000         RVEC BENEFITS         TRANSPORTATION         \$11,000.00         \$11,000.00           20543002700-1020-0000         RVERALS AND SUPLIES         TRANSPORTATION         \$11,000.00         \$11,000.00           20543002019-1020-0000         REPAIR REPLACEMENT F         TRANSPORTATION         \$14,000.00         \$14,000.00           20544000141-102-00-000         REPAIR REPLACEMENT F         TRANSPORTATION         \$14,000.00         \$14,000.00           20544000141-102-00-000         REPAIR REPLACEMENT F         TRANSPORTATION         \$14,000.00         \$14,000.00           20544000141-102-00-000         REPLAR REPLACEMENT F         TRANSPORTAT	205-63400-1124-102-00-000	SUPERVISORY SALARIES	TRANSPORTATION	\$58,506.00	\$57,927.00
20563400-2210-0102-00-000         VFS BENEFITS         TRANSPORTATION         522,000         524,002.00           20563400-220-02-00-00         HMP BENEFITS         TRANSPORTATION         532,040         554,732.00           20563400-230-102-00-00         HGD BENEFITS         TRANSPORTATION         532,000         554,732.00           20563400-240-102-00-00         HGD BENEFITS         TRANSPORTATION         53,000.00         55,900           20563400-240-102-00-00         RFACE BENEFITS         TRANSPORTATION         51,700.00         51,700.00           20563400-240-102-00-00         RFACE BENEFITS         TRANSPORTATION         51,700.00         51,700.00           20563400-030-102-00-000         RFACE BENEFITS         TRANSPORTATION         51,600.00         51,600.00           20563400-030-102-00-000         REPARI REPLACEMENT OF         TRANSPORTATION         516,000.00         516,000.00           20563400-030-102-00-000         VEHICLE ADWERE DEQUIPMENT FLUIDS         TRANSPORTATION         516,000.00         516,000.00           20563400-030-102-00-000         VEHICLE MAINTENACE         MAINTENACE         544,438.00         556,100.00           20563400-030-102-00-000         VEHICLE MAINTENACE         MAINTENACE         544,438.00         556,100.00         516,000.00         516,000.00	205-63400-1161-102-00-000	TRADES SALARIES	TRANSPORTATION	\$208,761.00	\$239,936.00
205-8340-2220-102-0-000         VRS-HYBID         TRANSPORTATION         \$2,134.00         \$2,114.00           205-8340-2300-122-0-000         HSA CONTRIBUTIONS         TRANSPORTATION         \$3,084.00         \$5,87.20           205-83400-2300-122-0-000         LIDENEFITS         TRANSPORTATION         \$1,000.00         \$1,992.00           205-83400-2300-122-0-000         LIDENEFITS         TRANSPORTATION         \$1,700.00         \$1,992.00           205-83400-2500-122-0-000         TRAVE - CONFERENCE         TRANSPORTATION         \$1,100.00         \$1,100.00           205-83400-6700-122-0-000         TRAVE - CONFERENCE         TRANSPORTATION         \$1,100.00         \$1,160.00           205-83400-6700-122-0-000         PREPLACEMENT OF         TRANSPORTATION         \$1,160.00         \$1,160.00           205-83400-6700-122-0-000         POWERED EQUIPMENT FLUIDS         TRANSPORTATION         \$16,000.00         \$16,000.00           205-84400-114-102-0-000         ADMINISTRATIVE SALARIES         MAINTENANCE         \$24,14.30.0         \$24,07.01         \$75,97.10         \$75,97.10         \$75,97.10         \$75,97.10         \$75,97.10         \$75,97.10         \$75,97.10         \$75,97.10         \$75,97.10         \$75,97.10         \$75,97.10         \$75,97.10         \$75,97.10         \$75,97.10         \$75,97.10         \$75,97.10 </td <td>205-63400-2100-102-00-000</td> <td>FICA BENEFITS</td> <td>TRANSPORTATION</td> <td>\$19,962.00</td> <td>\$21,036.00</td>	205-63400-2100-102-00-000	FICA BENEFITS	TRANSPORTATION	\$19,962.00	\$21,036.00
205-8300-2300-102.0-0.000         HMP BENEFITS         TRANSPORTATION         \$33.84.00         \$54.732.00           205-8300-2400-102.0-0.000         GLI BENEFITS         TRANSPORTATION         \$35.900.00         \$57.930.00           205-8300-2400-102.0-0.000         FIAO: SPORTATION         \$517.100         \$517.100         \$517.00         \$547.00           205-8300-2750-102.0-0.000         RHCC BENEFITS         TRANSPORTATION         \$517.00         \$547.00         \$517.00         \$517.00         \$517.00         \$517.00         \$517.00.00         \$17.00.00         \$117.00.00         \$11.00.00         \$11.00.00         \$11.00.00         \$11.00.00         \$11.00.00         \$11.00.00         \$11.00.00         \$11.60.00	205-63400-2210-102-00-000	VRS BENEFITS	TRANSPORTATION	\$22,800.00	\$24,062.00
295-8300-2300-102-00-000         HSA CONTRIBUTIONS         TRANSPORTATION         \$45,000.00         \$55,90.00           295-8300-2300-102-00-000         VLDP-1/YBRID         TRANSPORTATION         \$15,70.00         \$53,90.00           295-8300-2750-102-00-000         TRAVEL-CONFERENCE         TRANSPORTATION         \$17,70.00         \$15,70.00         \$15,70.00         \$15,70.00         \$15,70.00         \$15,70.00         \$15,70.00         \$15,70.00	205-63400-2220-102-00-000	VRS-HYBRID	TRANSPORTATION	\$2,134.00	\$2,114.00
295-8300-2400-102-00-000         GLI BENEFITS         TRANSPORTATION         \$33.00.00         \$3.990.20           295-8300-2570-102-00-000         RHCC BENEFITS         TRANSPORTATION         \$377.00         \$54.80.00           295-8300-2570-102-00-000         RATCE DENEFITS         TRANSPORTATION         \$51.70.00         \$51.70.00           295-8300-6300-1102-00-000         MATERIALS AND SUPPLIES         TRANSPORTATION         \$51.40.00         \$51.40.00           295-8300-6000-1102-00-000         POWERED EQUIPMET         TRANSPORTATION         \$51.600.00         \$51.600.00           295-8300-6000-1122-00-000         POWERED EQUIPMET FLUIDS         TRANSPORTATION         \$51.600.00         \$51.5700.00           295-8300-6000-1122-00-000         POWERED EQUIPMET FLUIDS         TRANSPORTATION         \$51.600.00         \$51.5700.00           205-8300-000         POWERED EQUIPMET FLUIDS         TRANSPORTATION         \$51.6700.00         \$51.5700.00           205-8100-1114-103-04000         ADMINISTRATIVE SALARIES         MAINTENANCE         \$54.44.54.00         \$56.971.10         \$27.591.00           205-8100-113-00-000         FICA BENEFITS         MAINTENANCE         \$54.960.00         \$31.820.00         \$31.820.00         \$31.820.00         \$31.820.00         \$31.820.00         \$31.820.00         \$31.820.00         \$31.820.00	205-63400-2300-102-00-000	HMP BENEFITS	TRANSPORTATION	\$33,684.00	\$54,732.00
205-53400-250-102-0000         VLD=-HVBRID         TRANSPORTATION         \$171.00         \$162.00           205-53400-550-102-00000         TRACE BENEFITS         TRANSPORTATION         \$170.00         \$170.00           205-53400-550-102-00000         MATERIALS AND SUPFLIES         TRANSPORTATION         \$1,100.00         \$1,100.00           205-53400-6006-102-0000         REPAIR / REPLACEMENT OF         TRANSPORTATION         \$16,000.00         \$16,000.00         \$16,000.00         \$15,700.00           205-53400-6006-102-0000         POWERED EQUIPM         TRANSPORTATION         \$16,000.00         \$15,700.00           205-53400-6006-102-0000         POWERED EQUIPMENT FLUIDIS         TRANSPORTATION         \$16,000.00         \$15,700.00           205-64100-2100-103-0000         CLENCAL SALARIES         MAINTENANCE         \$24,438.00         \$25,911.00         \$27,971.00           205-64100-210-103-0000         FICA BENEFITS         MAINTENANCE         \$4,4350.00         \$8,067.00           205-64100-210-133-0000         FICA BENEFITS         MAINTENANCE         \$8,087.00         \$8,568.03           205-64100-210-133-0000         FICA BENEFITS         MAINTENANCE         \$8,087.00         \$8,568.03           205-64100-210-133-0000         FICA BENEFITS         MAINTENANCE         \$8,087.00         \$8,568.03	205-63400-2350-102-00-000	HSA CONTRIBUTIONS	TRANSPORTATION	\$4,000.00	\$6,750.00
205-58400-2750-102-0000         RHCC BENEFITS         TRANSPORTATION         \$72.0.00         \$17.00.00           205-58400-500-102-00.000         MATERIALS AND SUPPLIES         TRANSPORTATION         \$1,100.00         \$1,100.00           205-58400-600-102-00.000         VEHICLE & POWERED EQUIPM         TRANSPORTATION         \$16,000.00         \$1400.00           205-58400-600-102-00.000         VEHICLE & POWERED EQUIPM         TRANSPORTATION         \$16,000.00         \$15,700.00           205-68400-600-102-00.000         VEHICLE & POWERED EQUIPMENT FULIOS         \$451,438.00         \$56,617.00           205-68400-1102-00.000         VEHICLE & MAINTENANCE SERVICES         \$451,438.00         \$56,617.10           205-64100-1114-03-00.000         ADMINISTRATIVE SALARIES         MAINTENANCE         \$80,771.00         \$79,971.00           205-64100-1141-03-00.000         ADMINISTRATIVE SALARIES         MAINTENANCE         \$90,771.00         \$19,870.00           205-64100-210-130-0000         VISI BENEFITS         MAINTENANCE         \$90,771.00         \$19,870.00           205-64100-210-130-0000         VISI BENEFITS         MAINTENANCE         \$90,870.00         \$10,800.00           205-64100-220-130-0000         VISI BENEFITS         MAINTENANCE         \$10,800.00         \$16,840.00         \$13,820.00         \$16,840.00         \$13,820.00<	205-63400-2400-102-00-000	GLI BENEFITS	TRANSPORTATION	\$3,500.00	\$3,902.00
205-53400-506-102-0000         TRAVEL - CONFERENCE         TRANSPORTATION         \$1,700.00         \$1,700.00           205-53400-6006-102-00-000         REPARF, REPLACEMENT OF         TRANSPORTATION         \$1,400.00         \$1,400.00           205-53400-6006-102-00-000         VEHICLE & POWERED EQUIPM         TRANSPORTATION         \$16,600.00         \$15,700.00           205-53400-6001-102-00-000         VEHICLE & POWERED EQUIPMENT FLUIDS         TRANSPORTATION         \$18,000.00         \$15,700.00           TOTAL CATEGORY - TRANSPORTATION         \$2,029,101.00         \$2,709,819.00         \$15,700.00         \$11,700.00	205-63400-2510-102-00-000	VLDP-HYBRID	TRANSPORTATION	\$171.00	\$169.00
20E-53400-000-102-00-00         MATERIALS AND SUPPLIES         TRANSPORTATION         \$1,100.00         \$1,100.00           20B-53400-000-122-00-00         POWERED EQUIPM         TRANSPORTATION         \$16,000.00         \$16,000.00           20B-53400-000-122-00-000         POWERED EQUIPMENT FLUIDS         TRANSPORTATION         \$16,000.00         \$15,700.00           20B-53400-001-122-00-000         POWERED EQUIPMENT FLUIDS         TRANSPORTATION         \$24,628,00         \$54,136.00         \$54,136.00         \$54,136.00         \$24,758,810.00           TOTAL TRANSPORTATION         VEHICLE MAINTENANCE SERVICES         \$24,058,00         \$24,758,810.00         \$27,95,819.00           MAINTENANCE         MAINTENANCE         \$24,558,00         \$24,558,00         \$56,858,00<	205-63400-2750-102-00-000	RHCC BENEFITS	TRANSPORTATION	\$720.00	\$643.00
2065/300-0000-002-00-000         REPAIR / REPLACEMENT OF         TRANSPORTATION         \$14,00.00         \$1,400.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,000.00	205-63400-5504-102-00-000	TRAVEL - CONFERENCE	TRANSPORTATION	\$1,700.00	\$1,700.00
2065-83400-000-102-00-000         VEHICLE & POWERED EQUIPM         TRANSPORTATION         \$16,000.00         \$16,000.00           205-83400-6018-102-00-000         POWERED EQUIPMENT FLUIDS         TRANSPORTATION         \$16,000.00         \$15,700.00           TOTAL TRANSPORTATION         VEHICLE MAINTENANCE SERVICES         \$24,438.00         \$556,700.00           MAINTENANCE         MAINTENANCE SERVICES         \$24,639,101.00         \$27,705,819.00           D25-64100-110-103-00-000         ADMINISTRATIVE SALARIES         MAINTENANCE         \$44,959.00         \$44,514.00           205-64100-210-103-00-000         CLE RICAL SALARIES         MAINTENANCE         \$26,501.00         \$16,200.00           205-64100-210-103-00-000         CLE BENEFITS         MAINTENANCE         \$20,519.00         \$18,250.00           205-64100-201-030-0000         GLI BENEFITS         MAINTENANCE         \$16,40.00         \$11,830.00           205-64100-201-030-0000         GLI BENEFITS         MAINTENANCE         \$16,40.00         \$13,82.00           205-64100-201-030-0000         MAICE BENEFITS         MAINTENANCE         \$16,43.00         \$16,43.00           205-64200-1103-00-000         MAICE BENEFITS         MAINTENANCE         \$16,43.80.00         \$16,43.80.00           205-64200-220-1030-00000         TRADES SALARIES         MAINTENANCE	205-63400-6001-102-00-000	MATERIALS AND SUPPLIES	TRANSPORTATION	\$1,100.00	\$1,100.00
2055300-6018-102:00-000         POWERED EQUIPMENT FLUIDS         TRANSPORTATION         \$18.000.00         \$15.700.00           TOTAL TRANSPORTATION - VEHICLE MAINTENANCE SERVICES         \$24.00         \$354.1438.00         \$356.01         \$357.00.00           MAINTENANCE - MANAGEMENT         205-64.100-1114-103-04.00         ADMINISTRATIVE SALARIES         MAINTENANCE         \$80,771.00         \$79.971.00           205-64.100-210-01-030-000         FICA BENEFITS         MAINTENANCE         \$24.00         \$34.451.00           205-64.100-210-030-000         FICA BENEFITS         MAINTENANCE         \$20.93.00         \$34.60         \$3.658.00           205-64.100-2200-1030-0000         RHC BENEFITS         MAINTENANCE         \$5.680.00         \$3.658.00	205-63400-6006-102-00-000		TRANSPORTATION		
TOTAL TRANSPORTATION         \$541,438.00         \$596,171.00           TOTAL CATEGORY         \$2.629,101.00         \$2.705,819.00           MAINTENANCE         MAINTENANCE         \$80,771.00         \$79,971.00           205-64100-1114-103.00-000         CLERICAL SALARIES         MAINTENANCE         \$844,959.00         \$44,451.00           205-64100-210-103.00-000         VRS BENEFITS         MAINTENANCE         \$94,987.00         \$8,568.00           205-64100-220-103.00-000         VRS BENEFITS         MAINTENANCE         \$6,398.00         \$8,568.00           205-64100-220-103.00-000         GLI BENEFITS         MAINTENANCE         \$1,447.00         \$1,382.00           205-64100-220-103.00-000         MAICE ENERTIS         MAINTENANCE         \$1,648.00         \$1,382.00           205-64100-270-103.00-000         MAICE ENERTIS         MAINTENANCE         \$1,648.00         \$1,832.00           205-64200-1416-103.00-000         TRADE SALARIES         MAINTENANCE         \$1,648.00         \$1,000.00           205-64200-2101-03.00-000         TRADE SALARIES         MAINTENANCE         \$3,0728.00         \$408,400.00           205-64200-2220-103.00-000         VRS ENERTIS         MAINTENANCE         \$3,020.00         \$100.00           205-64200-230-103.00-000         VRS ENERTIS         MAINTEN	205-63400-6009-102-00-000	VEHICLE & POWERED EQUIPM	TRANSPORTATION	\$165,000.00	\$165,000.00
TOTAL CATEGORY - TRANSPORTATION         52,622,101.00         52,726,813.00           MAINTENANCE - MANAGEMENT         205-64100-11150-103-00-000         CLERICAL SALARIES         MAINTENANCE         \$80,771.00         \$79,971.00         \$279,971.00         \$279,971.00         \$21,920.00         \$1,821.00         \$21,920.00         \$1,831.00         \$21,920.00         \$1,920.00         \$1,930.00         \$1,930.00         \$1,930.00         \$1,930.00         \$1,930.00         \$1,930.00         \$1,930.00         \$1,930.00         \$1,930.00         \$1,930.00         \$21,920.00         \$1,940.00         \$21,920.00         \$1,946.00         \$21,920.00         \$21,920.00         \$21,920.00         \$21,920.00         \$21,920.00         \$21,920.00         \$21,920.00         \$21,920.00	205-63400-6018-102-00-000	POWERED EQUIPMENT FLUIDS	TRANSPORTATION	\$18,000.00	\$15,700.00
MAINTENANCE - MANAGEMENT         Instruction         Instruction           20564100-1114-103.00-000         ADMINISTRATIVE SALARIES         MAINTENANCE         \$80,771.00         \$79,971.00           20564100-110-103.00-000         FICA BENEFITS         MAINTENANCE         \$84,458.00         \$90,67.00           20564100-210-103.00-000         FICA BENEFITS         MAINTENANCE         \$20,519.00         \$18,250.00           20564100-2400-103.00-000         GLI BENEFITS         MAINTENANCE         \$1,647.00         \$1,383.100           20564100-2500-103.00-000         RHCC BENEFITS         MAINTENANCE         \$1,546.00         \$1,382.00           20564100-2700-103.00-000         MATERIALS AND SUPPLIES         MAINTENANCE         \$1,000.00         \$1,982.00           20564200-1101-00-000         TRADES SALARIES         MAINTENANCE         \$30,728.00         \$34,394.00           20564200-2210-103.00-000         TRADES SALARIES         MAINTENANCE         \$30,728.00         \$34,394.00           20564200-2201-103.00-000         VRS ENERFITS         MAINTENANCE         \$31,052.00         \$34,394.00           20564200-2201-103.00-000         VRS HERFITS         MAINTENANCE         \$36,650.00         \$30,680.00           20564200-2301-103.00-000         VRS HERFITS         MAINTENANCE         \$51,062.00 <td< td=""><td>TOTAL TRANSPORTATION - \</td><td>EHICLE MAINTENANCE SERVICES</td><td></td><td>\$541,438.00</td><td>\$596,171.00</td></td<>	TOTAL TRANSPORTATION - \	EHICLE MAINTENANCE SERVICES		\$541,438.00	\$596,171.00
205-84100-1114-103-00-000         ADMINISTRATIVE SALARIES         MAINTENANCE         \$\$44,959.00         \$\$79.971.00           205-84100-210-01-030-000         CLERCAL SALARIES         MAINTENANCE         \$\$44,959.00         \$\$44,514.00           205-84100-2210-103-00-000         VRS BENEFITS         MAINTENANCE         \$\$29,361.00         \$\$18,250.00           205-84100-2200-030-0000         HMP BENEFITS         MAINTENANCE         \$\$6,350.00         \$\$18,350.00           205-84100-2300-103-00-000         GLI BENEFITS         MAINTENANCE         \$\$1,647.00         \$\$1,831.00           205-84100-2400-103-00-000         RHCC BENEFITS         MAINTENANCE         \$\$1,640.00         \$1,832.00           205-84100-6001-103-00-000         MATERIALS AND SUPPLIES         MAINTENANCE         \$\$16,614.00         \$1,843.30.00           205-84200-2100-130-0000         TRADES SALARIES         MAINTENANCE         \$343.940.00         \$16,43.33.00           205-84200-2100-103-00-000         TRADES SALARIES         MAINTENANCE         \$34,394.00         \$35,620.0           205-84200-2100-103-00-000         TRADES SALARIES         MAINTENANCE         \$34,394.00         \$35,620.0           205-84200-230-103-00-000         VRS ENEFITS         MAINTENANCE         \$34,394.00         \$36,640.00         \$36,640.00         \$36,640.00         \$	TOTAL CATEGORY - TRANSP	ORTATION		\$2,629,101.00	\$2,705,819.00
205-84100-1114-103-00-000         ADMINISTRATIVE SALARIES         MAINTENANCE         \$\$44,959.00         \$\$79.971.00           205-84100-210-01-030-000         CLERCAL SALARIES         MAINTENANCE         \$\$44,959.00         \$\$44,514.00           205-84100-2210-103-00-000         VRS BENEFITS         MAINTENANCE         \$\$29,361.00         \$\$18,250.00           205-84100-2200-030-0000         HMP BENEFITS         MAINTENANCE         \$\$6,350.00         \$\$18,350.00           205-84100-2300-103-00-000         GLI BENEFITS         MAINTENANCE         \$\$1,647.00         \$\$1,831.00           205-84100-2400-103-00-000         RHCC BENEFITS         MAINTENANCE         \$\$1,640.00         \$1,832.00           205-84100-6001-103-00-000         MATERIALS AND SUPPLIES         MAINTENANCE         \$\$16,614.00         \$1,843.30.00           205-84200-2100-130-0000         TRADES SALARIES         MAINTENANCE         \$343.940.00         \$16,43.33.00           205-84200-2100-103-00-000         TRADES SALARIES         MAINTENANCE         \$34,394.00         \$35,620.0           205-84200-2100-103-00-000         TRADES SALARIES         MAINTENANCE         \$34,394.00         \$35,620.0           205-84200-230-103-00-000         VRS ENEFITS         MAINTENANCE         \$34,394.00         \$36,640.00         \$36,640.00         \$36,640.00         \$	MAINTENANCE - MANAGEME	NT			
205-64100-1150-103-00-00         CLERICAL SALARIES         MAINTENANCE         \$44,959.00         \$44,514.00           205-64100-2210-103-00-00         FICA BENEFITS         MAINTENANCE         \$20,511.00         \$318,550.00           205-64100-2300-103-00-00         HMP BENEFITS         MAINTENANCE         \$20,511.00         \$18,550.00           205-64100-2300-103-00-00         HMP BENEFITS         MAINTENANCE         \$1,647.00         \$1,637.00           205-64100-20103-00-000         RHCC BENEFITS         MAINTENANCE         \$1,647.00         \$1,637.00           205-64100-20103-00-000         MAINTENANCE         \$1,646.00         \$1,000.00         \$1,000.00           205-64200-161-103-00-00         TRADES SALARIES         MAINTENANCE         \$16,841.00         \$40,333.00           205-64200-2210-103-00-000         TRADES SALARIES         MAINTENANCE         \$30,728.00         \$34,394.00           205-64200-2210-103-00-000         VRS BENEFITS         MAINTENANCE         \$30,728.00         \$34,08.00           205-64200-2210-103-00-000         VRADES SALARIES         MAINTENANCE         \$30,728.00         \$34,394.00           205-64200-2300-103-00-000         VRADES SALARIES         MAINTENANCE         \$30,728.00         \$33,08.00           205-64200-2301-03-00-000         VRADES SALARIES         MAIN			MAINTENANCE	\$80 771 00	\$79 971 00
205-64100-2100-103-00-000         FICA BENEFITS         MAINTENANCE         \$20,519.00         \$18,250.00           205-64100-2201-033-00-000         HMP BENEFITS         MAINTENANCE         \$20,519.00         \$18,250.00           205-64100-2400-103-00-000         GLI BENEFITS         MAINTENANCE         \$1,631.00         \$1,631.00           205-64100-2501-03-00-000         MATERIALS AND SUPPLIES         MAINTENANCE         \$1,600.00         \$1,000.00           205-64100-6001-103-00-000         MATERIALS AND SUPPLIES         MAINTENANCE         \$166,614.00         \$1,64.00         \$1,64.00         \$1,64.00         \$1,64.00.00         \$1,000.00           C05-64200-2100-103-00-000         TRADES SALARIES         MAINTENANCE         \$28,445.00         \$34.384.00         \$20.64220-1161-103-00-000         FICA BENEFITS         MAINTENANCE         \$30,628.00         \$30,628.00         \$30.628.00         \$30.628.00         \$30.628.00         \$30.628.00         \$30.640.00					. ,
205-64100-2210-133-00-000         VFRS BENEFITS         MAINTENANCE         \$20,519.00         \$18,250.00           205-641100-2300-103-00-000         GLI BENEFITS         MAINTENANCE         \$1,647.00         \$1,631.00           205-641100-2300-103-00-000         RHCC BENEFITS         MAINTENANCE         \$1,647.00         \$1,631.00           205-641100-201-103-00-000         RHCC BENEFITS         MAINTENANCE         \$1,000.00         \$1,000.00           TOTAL MAINTENANCE - MANAGEMENT         \$1,000.000         \$1,000.000         \$1,000.000         \$1,000.000           205-64200-2210-130-0000         TRADES SALARIES         MAINTENANCE         \$3,0728.00         \$34,084.00           205-64200-2210-130-0000         VRS BENEFITS         MAINTENANCE         \$30,728.00         \$34,94.00           205-64200-2210-130-0000         VRS BENEFITS         MAINTENANCE         \$30,628.00         \$36,675.00           205-64200-2210-130-0000         VRS-HYBRID         MAINTENANCE         \$50,875.00         \$30,000           205-64200-2300-103-00-000         HMS BENEFITS         MAINTENANCE         \$50,640.00         \$66,670.00           205-64200-2300-103-00-000         HMS DENEFITS         MAINTENANCE         \$50,640.00         \$66,670.00           205-64200-2310-103-00-000         GLI BENEFITS         MAINTENANCE </td <td></td> <td></td> <td></td> <td></td> <td></td>					
205-64100-2300-103-00-000         GLI BENEFITS         MAINTENANCE         \$6,936.00         \$8,568.00           205-641100-2400-103-00-000         RHCC BENEFITS         MAINTENANCE         \$1,647.00         \$1,647.00         \$1,640.00         \$1,000.00           205-641100-6001-103-00-000         MALTENALS AND SUPPLIES         MAINTENANCE         \$1,000.00         \$2,000.00					
205-64100-2400-103-00-000         GLI BENEFITS         MAINTENANCE         \$1,647.00         \$1,631.00           205-64100-2750-103-00-000         MATERLS AND SUPPLIES         MAINTENANCE         \$1,000.00         \$1,000.00           TOTAL MAINTENANCE - MANAGEMENT         \$166,814.00         \$164,383.00           MAINTENANCE - BULDING SERVICES         MAINTENANCE         \$431,739.00         \$408,409.00           205-64200-2210-103-00-000         TRADES SALARIES         MAINTENANCE         \$23,728.00         \$33,394.00           205-64200-2210-103-00-000         VRS BENEFITS         MAINTENANCE         \$28,8445.00         \$33,628.00           205-64200-2210-103-00-000         VRS BENEFITS         MAINTENANCE         \$1,66,70.0         \$0.00           205-64200-2320-103-00-000         VRS BENEFITS         MAINTENANCE         \$1,632.00         \$0.00           205-64200-2300-103-00-000         HMP BENEFITS         MAINTENANCE         \$6,875.00         \$8,000.00           205-64200-2300-103-00-000         GLI BENFITS         MAINTENANCE         \$6,477.00.00         \$40,000.00           205-64200-2300-103-00-000         GLI BENFITS         MAINTENANCE         \$50,380.00         \$53,000.00           205-64200-3310-00-000         GLI BENFITS         MAINTENANCE         \$53,440.00         \$60,471.700.00					
205-64100-2750-103-00-000         RHCC BENEFITS         MAINTENANCE         \$1,546.00         \$1,382.00           205-64100-6001-103-00-000         MATERIALS AND SUPPLIES         MAINTENANCE         \$166,814.00         \$1,000.00         \$100.00.00           MAINTENANCE - BUILDING SERVICES         205-64200-1161-103-00-000         FICA BENEFITS         MAINTENANCE         \$431,739.00         \$408,409.00           205-64200-210-103-00-000         FICA BENEFITS         MAINTENANCE         \$30,728.00         \$343,394.00           205-64200-2210-103-00-000         VRS BENEFITS         MAINTENANCE         \$30,728.00         \$336,628.00           205-64200-2200-103-00-000         VRS HYBRID         MAINTENANCE         \$50,640.00         \$00.00           205-64200-2300-103-00-000         HMP BENEFITS         MAINTENANCE         \$50,640.00         \$0.00           205-64200-2300-103-00-000         HJB ENEFITS         MAINTENANCE         \$84,000         \$0.00           205-64200-3000-103-00-000         VLDP-HYBRID         MAINTENANCE         \$84,000         \$0.00           205-64200-3000-103-00-000         VLDP-HYBRID         MAINTENANCE         \$84,000         \$0.00           205-64200-3000-103-00-000         VLDP-HYBRID         MAINTENANCE         \$84.00         \$0.00           205-64200-3320-103-00-0000					
205-64100-6001-103-00-000         MATERIALS AND SUPPLIES         MAINTENANCE         \$1,000.00         \$1,000.00           TOTAL MAINTENANCE - MANAGEMENT         \$1,000.00         \$1,000.0					
TOTAL MAINTENANCE - MANAGEMENT         \$166,814.00         \$164,383.00           MAINTENANCE - BUILDING SERVICES         TAPDES SALARIES         MAINTENANCE         \$431,739.00         \$408,409.00           205-64200-2100-103-00-000         FICA BENEFITS         MAINTENANCE         \$33,728.00         \$408,409.00           205-64200-2220-103-00-000         VRS BENEFITS         MAINTENANCE         \$33,728.00         \$33,344.00           205-64200-2220-103-00-000         VRS-HYBRID         MAINTENANCE         \$1,652.00         \$0.00           205-64200-2230-103-00-000         HMP BENEFITS         MAINTENANCE         \$50,385.00         \$50,640.00           205-64200-2300-103-00-000         HBA ENEFITS         MAINTENANCE         \$53,385.00         \$80,00.00           205-64200-2350-103-00-000         CUB ENEFITS         MAINTENANCE         \$84,00         \$0.00           205-64200-3310-103-00-000         CONTRACTED BUILDING MAINTENANCE         \$84,00         \$0.00           205-64200-3310-103-00-000         CONTRACTED EQUIPMENT         MAINTENANCE         \$25,000.00         \$45,000.00           205-64200-3325-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$48,80.00         \$33,84.00           205-64200-3325-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$48,82.00 <td></td> <td></td> <td></td> <td></td> <td></td>					
MAINTENANCE - BUILDING SERVICES         TRADES SALARIES         MAINTENANCE         \$431,739.00         \$408,409.00           205-64200-210-103-00-000         FICA BENEFITS         MAINTENANCE         \$30,728.00         \$34,394.00           205-64200-2210-103-00-000         VRS BENEFITS         MAINTENANCE         \$28,445.00         \$35,628.00           205-64200-2200-103-00-000         VRS-HYBRID         MAINTENANCE         \$50,385.00         \$50,640.00           205-64200-2300-103-00-000         HMP BENEFITS         MAINTENANCE         \$50,385.00         \$50,640.00           205-64200-2300-103-00-000         GLI BENEFITS         MAINTENANCE         \$5,244.00         \$6,334.00           205-64200-2400-103-00-000         VLDP-HYBRID         MAINTENANCE         \$45,000.00         \$45,000.00           205-64200-3301-03-00-000         PURCHASED SERVICES         MAINTENANCE         \$45,000.00         \$47,1700.00           205-64200-3320-103-00-000         CONTRACTED DUILDING MAINTENANCE         MAINTENANCE         \$45,000.00         \$45,000.00           205-64200-3320-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$47,1700.00         \$471,700.00           205-64200-3320-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$456,000.00         \$456,000.00           205-642					· · · ·
205-64200-1161-103-00-000         TRADES SALARIES         MAINTENANCE         \$431,739.00         \$408,409.00           205-64200-2100-103-00-000         FICA BENEFITS         MAINTENANCE         \$30,728.00         \$34,394.00           205-64200-2220-103-00-000         VRS BENEFITS         MAINTENANCE         \$28,445.00         \$35,628.00           205-64200-2200-103-00-000         VRS-HYBRID         MAINTENANCE         \$50,385.00         \$50,640.00           205-64200-2300-103-00-000         HMP BENEFITS         MAINTENANCE         \$68,875.00         \$80,00.00           205-64200-2400-103-00-000         GLI BENEFITS         MAINTENANCE         \$52,444.00         \$63,334.00           205-64200-2400-103-00-000         VLDP-HYBRID         MAINTENANCE         \$84,00         \$00.00           205-64200-3310-103-00-000         CONTRACTED BUILDING MAINTENANCE         \$45,000.00         \$471,700.00           205-64200-3312-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$25,000.00         \$53,000.00           205-64200-3320-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$38,40.00         \$53,000.00           205-64200-3320-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$38,00.00         \$25,642.00.00         \$53,000.00         \$25,642.00.00 <td< td=""><td></td><td></td><td></td><td><i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i></td><td>φ104,000.00</td></td<>				<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	φ104,000.00
205-64200-2100-103-00-000         FICA BENEFITS         MAINTENANCE         \$30,728.00         \$34,394.00           205-64200-2210-103-00-000         VRS BENEFITS         MAINTENANCE         \$28,445.00         \$35,628.00           205-64200-2300-103-00-000         VRS-HYBRID         MAINTENANCE         \$51,052.00         \$0.00           205-64200-2300-103-00-000         HSA CONTRIBUTIONS         MAINTENANCE         \$50,385.00         \$50,640.00           205-64200-2300-103-00-000         GLI BENEFITS         MAINTENANCE         \$5,244.00         \$6,334.00           205-64200-3000-103-00-000         VLDP-HYBRID         MAINTENANCE         \$45,000.00         \$45,000.00           205-64200-3300-103-00-000         VLDP-HYBRID         MAINTENANCE         \$45,000.00         \$45,000.00           205-64200-3320-103-00-000         CONTRACTED BUILDING MAINTENANCE         MAINTENANCE         \$45,000.00         \$45,000.00           205-64200-3320-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$25,000.00         \$53,000.00           205-64200-3326-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$33,846.00         \$38,860.00           205-64200-3326-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$33,000.00         \$53,000.00         \$256,400.00         \$		_		¢424 720 00	¢409,400,00
205-64200-2210-103-00-000         VRS BENEFITS         MAINTENANCE         \$28,445.00         \$35,628.00           205-64200-2220-103-00-000         VRS-HYBRID         MAINTENANCE         \$1,052.00         \$0.00           205-64200-2300-103-00-000         HMP BENEFITS         MAINTENANCE         \$50,385.00         \$50,640.00           205-64200-2300-103-00-000         GLI BENEFITS         MAINTENANCE         \$6,875.00         \$8,000.00           205-64200-2300-103-00-000         GLI BENEFITS         MAINTENANCE         \$52,44.00         \$63,34.00           205-64200-3300-103-00-000         PURCHASED SERVICES         MAINTENANCE         \$44,00         \$0.00           205-64200-3310-103-00-000         CONTRACTED CUIPMENT         MAINTENANCE         \$475,100.00         \$471,700.00           205-64200-3320-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$53,000.00         \$53,000.00           205-64200-3320-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$53,000.00         \$53,000.00           205-64200-3320-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$53,000.00         \$53,000.00           205-64200-3320-103-00-000         CONTRACTED CUSTODIAL - HSHSEC         MAINTENANCE         \$53,000.00         \$53,300.00         \$53,000.00         \$56,0					
205-64200-2220-103-00-000         VRS-HYBRID         MAINTENANCE         \$1,052.00         \$0.00           205-64200-2300-103-00-000         HMP DENEFITS         MAINTENANCE         \$50,385.00         \$50,040.00           205-64200-2300-103-00-000         GLI BENEFITS         MAINTENANCE         \$6,875.00         \$8,000.00           205-64200-2401-013-00-000         VLDP-HYBRID         MAINTENANCE         \$6,334.00         \$6,334.00           205-64200-3000-103-00-000         VUDP-HYBRID         MAINTENANCE         \$84.00         \$0.00           205-64200-3310-103-00-000         CONTRACTED BUILDING MAINTENANCE         \$45,000.00         \$45,000.00           205-64200-3310-103-00-000         CONTRACTED LANDSCAPE SERVICES         MAINTENANCE         \$475,100.00         \$471,700.00           205-64200-3320-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$25,000.00         \$8820.00           205-64200-3322-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$33,846.00         \$38,840.00           205-64200-5100-103-00-000         CONTRACTED CUSTODIAL HSHSEC         MAINTENANCE         \$1,320,500.00         \$1,320,500.00         \$1,320,500.00         \$1,320,500.00         \$25,64200-510-103-00.00         \$1,320,500.00         \$25,64200-520-133-103-00.00         \$1,320,500.00         \$25,64200-520-133-103-0					
205-64200-2300-103-00-000         HMP BENEFITS         MAINTENANCE         \$50,385.00         \$50,640.00           205-64200-2350-103-00-000         HSA CONTRIBUTIONS         MAINTENANCE         \$6,875.00         \$8,000.00           205-64200-2510-103-00-000         GLI BENEFITS         MAINTENANCE         \$52,244.00         \$6,33.00           205-64200-2510-103-00-000         VLDP-HYBRID         MAINTENANCE         \$84.00         \$0.00           205-64200-3310-103-00-000         CONTRACTED BULDING MAINTENANCE         MAINTENANCE         \$475,100.00         \$471,700.00           205-64200-3315-103-00-000         CONTRACTED BULDING MAINTENANCE         MAINTENANCE         \$25,000.00         \$8,200.00           205-64200-3320-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$53,000.00         \$53,000.00           205-64200-3326-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$53,000.00         \$53,000.00           205-64200-5100-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$84,882.00         \$33,846.00           205-64200-5100-103-00-000         FUECTRICITY         MAINTENANCE         \$46,882.00         \$33,846.00           205-64200-5130-103-00-000         FUE OIL         MAINTENANCE         \$50,400.00         \$65,000.00           205					
205-64200-2350-103-00-000         HSA CONTRIBUTIONS         MAINTENANCE         \$6,875.00         \$8,000.00           205-64200-2400-103-00-000         GLI BENEFITS         MAINTENANCE         \$5,244.00         \$6,334.00           205-64200-2510-103-00-000         VLDP-HYBRID         MAINTENANCE         \$84.00         \$0.00.00           205-64200-3310-103-00-000         PURCHASED SERVICES         MAINTENANCE         \$45,000.00         \$45,000.00           205-64200-3310-103-00-000         CONTRACTED LANDSCAPE SERVICES         MAINTENANCE         \$471,700.00         \$82,00.00           205-64200-3320-103-00-000         CONTRACTED LANDSCAPE SERVICES         MAINTENANCE         \$25,000.00         \$83,000.00           205-64200-3320-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$859,640.00         \$868,265.00           205-64200-5100-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$13,20.00.00         \$13,20.500.00           205-64200-5100-103-00-000         FUEL OIL         MAINTENANCE         \$46,882.00         \$33,846.00           205-64200-5100-103-00-000         FUEL OIL         MAINTENANCE         \$13,20.500.00         \$13,20.500.00           205-64200-5100-103-00-000         FUEL OIL         MAINTENANCE         \$56,400.00         \$450,000.00           205-64					
205-64200-2400-103-00-000         GLI BENEFITS         MAINTENANCE         \$5,244.00         \$6,334.00           205-64200-2510-103-00-000         VLDP-HYBRID         MAINTENANCE         \$84.00         \$0.00           205-64200-300-103-00-000         PURCHASED SERVICES         MAINTENANCE         \$45,000.00         \$45,000.00           205-64200-3310-103-00-000         CONTRACTED BUILDING MAINTENANCE         MAINTENANCE         \$475,100.00         \$47,700.00           205-64200-3320-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$53,000.00         \$53,000.00           205-64200-3326-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$56,400.0         \$868,265.00           205-64200-3326-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$46,882.00         \$33,846.00           205-64200-5100-103-00-000         ELECTRICITY         MAINTENANCE         \$46,882.00         \$33,846.00           205-64200-5130-103-00-000         FUEL OIL         MAINTENANCE         \$46,882.00         \$33,846.00           205-64200-5130-103-00-000         FUEL OIL         MAINTENANCE         \$45,000.00         \$45,000.00           205-64200-5130-103-00-000         FUEL OIL         MAINTENANCE         \$50,400.00         \$0.00           205-64200-5201-103-00-000					. ,
205-64200-2510-103-00-000         VLDP-HYBRID         MAINTENANCE         \$84.00         \$0.00           205-64200-3000-103-00-000         PURCHASED SERVICES         MAINTENANCE         \$45,000.00         \$45,000.00           205-64200-3310-103-00-000         CONTRACTED BUILDING MAINTENANCE         MAINTENANCE         \$475,100.00         \$471,700.00           205-64200-3315-103-00-000         CONTRACTED LANDSCAPE SERVICES         MAINTENANCE         \$25,000.00         \$82,00.00           205-64200-3320-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$33,000.00         \$53,000.00           205-64200-3325-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$869,640.00         \$868,265.00           205-64200-3326-103-00-000         CONTRACTED CUSTODIAL - HSHSEC         MAINTENANCE         \$440,882.00         \$33,846.00           205-64200-5100-103-00-000         ELECTRICITY         MAINTENANCE         \$1,320,500.00         \$1,320,500.00           205-64200-5130-103-00-000         FUEL OL         MAINTENANCE         \$450,000.00         \$450,000.00           205-64200-5130-103-00-000         FUEL OL         MAINTENANCE         \$450,000.00         \$450,000.00           205-64200-5131-103-00-000         VATER AND SEWER         MAINTENANCE         \$450,000.00         \$450,000.00 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
205-64200-3000-103-00-000         PURCHASED SERVICES         MAINTENANCE         \$45,000.00           205-64200-3310-103-00-000         CONTRACTED BUILDING MAINTENANCE         MAINTENANCE         \$475,100.00         \$471,700.00           205-64200-3315-103-00-000         CONTRACTED EQUIPMENT         MAINTENANCE         \$25,000.00         \$8,200.00           205-64200-3325-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$353,000.00         \$868,265.00           205-64200-3326-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$46,882.00         \$33,846.00           205-64200-5100-103-00-000         ELECTRICITY         MAINTENANCE         \$1,320,500.00         \$13,20,500.00           205-64200-5120-103-00-000         FUEL OIL         MAINTENANCE         \$420,000.00         \$450,000.00           205-64200-5130-103-00-000         FUEL OIL         MAINTENANCE         \$46,882.00         \$33,846.00           205-64200-5130-103-00-000         FUEL OIL         MAINTENANCE         \$46,000.00         \$450,000.00           205-64200-5201-103-00-000         CONTRACTED WATER SERVICE         MAINTENANCE         \$450,000.00         \$450,000.00           205-64200-5201-103-00-000         CONTRACTED WATER SERVICE         MAINTENANCE         \$250,000.00         \$250,000.00         \$250,000.00					. ,
205-64200-3310-103-00-000         CONTRACTED BUILDING MAINTENANCE         MAINTENANCE         \$475,100.00         \$471,700.00           205-64200-3315-103-00-000         CONTRACTED EQUIPMENT         MAINTENANCE         \$25,000.00         \$8,200.00           205-64200-3320-103-00-000         MAINTENANCE         MAINTENANCE         \$53,000.00         \$868,265.00           205-64200-3325-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$859,640.00         \$868,265.00           205-64200-3326-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$46,882.00         \$33,846.00           205-64200-5100-103-00-000         ELECTRICITY         MAINTENANCE         \$1,320,500.00         \$1,320,500.00           205-64200-5130-103-00-000         FUEL OIL         MAINTENANCE         \$46,882.00         \$33,846.00           205-64200-5130-103-00-000         FUEL OIL         MAINTENANCE         \$46,000.00         \$450,000.00           205-64200-5201-103-00-000         FUELPHONE         MAINTENANCE         \$50,400.00         \$45,000.00           205-64200-5201-103-00-000         TELEPHONE         MAINTENANCE         \$18,000.00         \$250,000.00           205-64200-5201-103-00-000         INSURANCE         MAINTENANCE         \$250,000.00         \$2250,000.00           205-64200-5201-					
205-64200-3315-103-00-000         CONTRACTED LANDSCAPE SERVICES         MAINTENANCE         \$25,000.00         \$8,200.00           205-64200-3320-103-00-000         MAINTENANCE         MAINTENANCE         \$53,000.00         \$53,000.00           205-64200-3320-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$859,640.00         \$868,265.00           205-64200-3326-103-00-000         CONTRACTED CUSTODIAL - HSHSEC         MAINTENANCE         \$46,882.00         \$33,846.00           205-64200-5120-103-00-000         ELECTRICITY         MAINTENANCE         \$420,000.00         \$450,000.00           205-64200-5130-103-00-000         FUEL OIL         MAINTENANCE         \$450,000.00         \$450,000.00           205-64200-5130-103-00-000         WATER AND SEWER         MAINTENANCE         \$450,000.00         \$65,000.00           205-64200-5130-103-00-000         TELEPHONE         MAINTENANCE         \$50,400.00         \$0.00           205-64200-5201-103-00-000         TELEPHONE         MAINTENANCE         \$18,000.00         \$18,000.00           205-64200-5300-103-00-000         INSURANCE         MAINTENANCE         \$18,000.00         \$12,720.00           205-64200-500-103-00-000         INSURANCE         MAINTENANCE         \$250,000.00         \$250,000.00           205-64200-6001-103-00-000					
205-64200-3320-103-00-000         MAINTENANCE         MAINTENANCE         \$53,000.00           205-64200-3325-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$8659,640.00         \$868,265.00           205-64200-3326-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$46,882.00         \$33,846.00           205-64200-5100-103-00-000         ELECTRICITY         MAINTENANCE         \$42,000.00         \$1,320,500.00           205-64200-5120-103-00-000         FUEL OIL         MAINTENANCE         \$420,000.00         \$450,000.00           205-64200-5130-103-00-000         WATER AND SEWER         MAINTENANCE         \$66,000.00         \$66,000.00           205-64200-5131-103-00-000         CONTRACTED WATER SERVICE         MAINTENANCE         \$50,400.00         \$450,000.00           205-64200-5201-103-00-000         TELEPHONE         MAINTENANCE         \$18,000.00         \$250,000.00           205-64200-5201-103-00-000         INSURANCE         MAINTENANCE         \$18,000.00         \$12,720.00           205-64200-5300-103-00-000         INSURANCE         MAINTENANCE         \$250,000.00         \$250,000.00           205-64200-5300-103-00-000         LEASES AND RENTALS         MAINTENANCE         \$250,000.00         \$250,000.00           205-64200-6001-103-00-000         ITAVEL		CONTRACTED LANDSCAPE SERVICES			
205-64200-3325-103-00-000         CONTRACTED CUSTODIAL SERVICES         MAINTENANCE         \$859,640.00         \$868,265.00           205-64200-3326-103-00-000         CONTRACTED CUSTODIAL - HSHSEC         MAINTENANCE         \$46,882.00         \$33,846.00           205-64200-5100-103-00-000         ELECTRICITY         MAINTENANCE         \$1,320,500.00         \$450,000.00           205-64200-5120-103-00-000         FUEL OIL         MAINTENANCE         \$65,000.00         \$450,000.00           205-64200-5130-103-00-000         WATER AND SEWER         MAINTENANCE         \$65,000.00         \$60.00           205-64200-5201-103-00-000         CONTRACTED WATER SERVICE         MAINTENANCE         \$50,400.00         \$45,000.00           205-64200-5201-103-00-000         TELEPHONE         MAINTENANCE         \$50,400.00         \$45,000.00           205-64200-5201-103-00-000         POSTAGE         MAINTENANCE         \$18,000.00         \$10.00           205-64200-5201-103-00-000         INSURANCE         MAINTENANCE         \$18,000.00         \$12,720.00           205-64200-5201-103-00-000         ILEAPENTALS         MAINTENANCE         \$250,000.00         \$250,000.00           205-64200-5304-103-00-000         ILEAPENCE         MAINTENANCE         \$250,000.00         \$250,000.00           205-64200-6001-103-00-000         T	205-64200-3320-103-00-000		MAINTENANCE	\$53,000,00	\$53 000 00
205-64200-3326-103-00-000         CONTRACTED CUSTODIAL - HSHSEC         MAINTENANCE         \$46,882.00         \$33,846.00           205-64200-5100-103-00-000         ELECTRICITY         MAINTENANCE         \$1,320,500.00         \$1,320,500.00           205-64200-5120-103-00-000         FUEL OIL         MAINTENANCE         \$420,000.00         \$450,000.00           205-64200-5130-103-00-000         WATER AND SEWER         MAINTENANCE         \$65,000.00         \$665,000.00           205-64200-5131-103-00-000         CONTRACTED WATER SERVICE         MAINTENANCE         \$50,400.00         \$0.00           205-64200-5201-103-00-000         TELEPHONE         MAINTENANCE         \$50,400.00         \$45,000.00           205-64200-5300-103-00-000         POSTAGE         MAINTENANCE         \$18,000.00         \$18,000.00           205-64200-5300-103-00-000         INSURANCE         MAINTENANCE         \$12,720.00         \$12,720.00           205-64200-5300-103-00-000         LEASES AND RENTALS         MAINTENANCE         \$12,720.00         \$12,720.00           205-64200-5504-103-00-000         TRAVEL - CONFERENCE         MAINTENANCE         \$12,70.00         \$12,000.00           205-64200-6001-103-00-000         MATERIALS AND SUPPLIES         MAINTENANCE         \$1,000.00         \$1,000.00           205-64200-6007-103-00-000					
205-64200-5100-103-00-000ELECTRICITYMAINTENANCE\$1,320,500.00\$1,320,500.00205-64200-5120-103-00-000FUEL OILMAINTENANCE\$420,000.00\$450,000.00205-64200-5130-103-00-000WATER AND SEWERMAINTENANCE\$65,000.00\$65,000.00205-64200-5131-103-00-000CONTRACTED WATER SERVICEMAINTENANCE\$50,400.00\$0.00205-64200-5201-103-00-000TELEPHONEMAINTENANCE\$45,000.00\$45,000.00205-64200-5201-103-00-000POSTAGEMAINTENANCE\$18,000.00\$18,000.00205-64200-5300-103-00-000INSURANCEMAINTENANCE\$250,000.00\$250,000.00205-64200-5300-103-00-000LEASES AND RENTALSMAINTENANCE\$250,000.00\$250,000.00205-64200-504-103-00-000TRAVEL - CONFERENCEMAINTENANCE\$12,720.00\$12,720.00205-64200-6001-103-00-000MATERIALS AND SUPPLIESMAINTENANCE\$1,000.00\$1,000.00205-64200-6005-103-00-000CUSTODIAL SUPPLIESMAINTENANCE\$33,000.00\$65,000.00205-64200-6007-103-00-000REPAIR AND MAINTENANCE SERVICESMAINTENANCE\$235,000.00\$235,000.00205-64200-8200-103-00-000CAPITAL OUTLAY REPLACEMENTMAINTENANCE\$45,000.00\$15,000.00205-64200-8200-103-00-000CAPITAL OUTLAY ADDITIONSMAINTENANCE\$45,000.00\$15,000.00205-64200-9250-103-00-000CAPITAL OUTLAY ADDITIONSMAINTENANCE\$404,319.00\$391,174.00205-64200-9250-103-00-000CAPITAL OUTLAY ADDITIONSMAINTENANCE\$404,319.00					
205-64200-5120-103-00-000FUEL OILMAINTENANCE\$420,000.00\$450,000.00205-64200-5130-103-00-000WATER AND SEWERMAINTENANCE\$65,000.00\$65,000.00205-64200-5131-103-00-000CONTRACTED WATER SERVICEMAINTENANCE\$50,400.00\$0.00205-64200-5201-103-00-000TELEPHONEMAINTENANCE\$45,000.00\$45,000.00205-64200-5201-103-00-000POSTAGEMAINTENANCE\$18,000.00\$15,000.00205-64200-5201-103-00-000INSURANCEMAINTENANCE\$12,720.00\$12,720.00205-64200-5300-103-00-000ILEASES AND RENTALSMAINTENANCE\$250,000.00\$250,000.00205-64200-5504-103-00-000TRAVEL - CONFERENCEMAINTENANCE\$12,720.00\$12,720.00205-64200-6001-103-00-000TRAVEL - CONFERENCEMAINTENANCE\$12,000.00\$1,000.00205-64200-6001-103-00-000CUSTODIAL SUPPLIESMAINTENANCE\$13,000.00\$1,000.00205-64200-6007-103-00-000CUSTODIAL SUPPLIESMAINTENANCE\$33,000.00\$65,000.00205-64200-6007-103-00-000CAPITAL OUTLAY REPLACEMENTMAINTENANCE\$235,000.00\$235,000.00205-64200-8100-103-00-000CAPITAL OUTLAY REPLACEMENTMAINTENANCE\$15,000.00\$15,000.00205-64200-9250-103-00-000CAPITAL OUTLAY ADDITIONSMAINTENANCE\$15,000.00\$15,000.00205-64200-9250-103-00-000CAPITAL OUTLAY ADDITIONSMAINTENANCE\$15,000.00\$15,000.00205-64200-9250-103-00-000CAPITAL OUTLAY ADDITIONSMAINTENANCE\$15,000.00\$15,000.00	205-64200-5100-103-00-000	ELECTRICITY	MAINTENANCE		
205-64200-5131-103-00-000         CONTRACTED WATER SERVICE         MAINTENANCE         \$50,400.00         \$0.00           205-64200-5200-103-00-000         TELEPHONE         MAINTENANCE         \$45,000.00         \$45,000.00           205-64200-5201-103-00-000         POSTAGE         MAINTENANCE         \$18,000.00         \$18,000.00           205-64200-5300-103-00-000         INSURANCE         MAINTENANCE         \$250,000.00         \$250,000.00           205-64200-5400-103-00-000         LEASES AND RENTALS         MAINTENANCE         \$12,720.00         \$12,720.00           205-64200-5504-103-00-000         TRAVEL - CONFERENCE         MAINTENANCE         \$250.00         \$250.00           205-64200-6001-103-00-000         MATERIALS AND SUPPLIES         MAINTENANCE         \$11,000.00         \$11,000.00           205-64200-6005-103-00-000         CUSTODIAL SUPPLIES         MAINTENANCE         \$33,000.00         \$65,000.00           205-64200-8007-103-00-000         REPAIR AND MAINTENANCE SERVICES         MAINTENANCE         \$235,000.00         \$235,000.00           205-64200-8007-103-00-000         CAPITAL OUTLAY REPLACEMENT         MAINTENANCE         \$235,000.00         \$235,000.00           205-64200-8200-103-00-000         CAPITAL OUTLAY ADDITIONS         MAINTENANCE         \$15,000.00         \$15,000.00           205-64	205-64200-5120-103-00-000	FUEL OIL	MAINTENANCE		\$450,000.00
205-64200-5200-103-00-000TELEPHONEMAINTENANCE\$45,000.00205-64200-5201-103-00-000POSTAGEMAINTENANCE\$18,000.00205-64200-5300-103-00-000INSURANCEMAINTENANCE\$250,000.00205-64200-5400-103-00-000LEASES AND RENTALSMAINTENANCE\$12,720.00205-64200-5504-103-00-000TRAVEL - CONFERENCEMAINTENANCE\$250.00205-64200-6001-103-00-000TRAVEL - CONFERENCEMAINTENANCE\$250.00205-64200-6005-103-00-000MATERIALS AND SUPPLIESMAINTENANCE\$1,000.00205-64200-6005-103-00-000CUSTODIAL SUPPLIESMAINTENANCE\$33,000.00205-64200-6007-103-00-000REPAIR AND MAINTENANCE SERVICESMAINTENANCE\$235,000.00205-64200-8100-103-00-000CAPITAL OUTLAY REPLACEMENTMAINTENANCE\$445,000.00205-64200-8200-103-00-000CAPITAL OUTLAY ADDITIONSMAINTENANCE\$15,000.00205-64200-9250-103-00-000CAPITAL OUTLAY ADDITIONSMAINTENANCE\$404,319.00205-64200-9250-103-00-000CAPITAL OUTLAY ADDITIONSMAINTENANCE\$404,319.00	205-64200-5130-103-00-000	WATER AND SEWER	MAINTENANCE		
205-64200-5201-103-00-000POSTAGEMAINTENANCE\$18,000.00205-64200-5300-103-00-000INSURANCEMAINTENANCE\$250,000.00205-64200-5400-103-00-000LEASES AND RENTALSMAINTENANCE\$12,720.00205-64200-5504-103-00-000TRAVEL - CONFERENCEMAINTENANCE\$250.00\$250.00205-64200-6001-103-00-000MATERIALS AND SUPPLIESMAINTENANCE\$1,000.00\$1,000.00205-64200-6005-103-00-000CUSTODIAL SUPPLIESMAINTENANCE\$33,000.00\$65,000.00205-64200-6007-103-00-000REPAIR AND MAINTENANCE SERVICESMAINTENANCE\$235,000.00\$235,000.00205-64200-8100-103-00-000CAPITAL OUTLAY REPLACEMENTMAINTENANCE\$445,000.00\$15,000.00205-64200-8200-103-00-000CAPITAL OUTLAY ADDITIONSMAINTENANCE\$15,000.00\$15,000.00205-64200-9250-103-00-000CAPITAL IEASE PAYMENTMAINTENANCE\$404,319.00\$391,174.00	205-64200-5131-103-00-000	CONTRACTED WATER SERVICE	MAINTENANCE	\$50,400.00	\$0.00
205-64200-5300-103-00-000         INSURANCE         MAINTENANCE         \$250,000.00         \$250,000.00           205-64200-5400-103-00-000         LEASES AND RENTALS         MAINTENANCE         \$12,720.00         \$12,720.00           205-64200-5504-103-00-000         TRAVEL - CONFERENCE         MAINTENANCE         \$250.00         \$250.00           205-64200-6001-103-00-000         MATERIALS AND SUPPLIES         MAINTENANCE         \$1,000.00         \$1,000.00           205-64200-6005-103-00-000         CUSTODIAL SUPPLIES         MAINTENANCE         \$33,000.00         \$65,000.00           205-64200-6007-103-00-000         REPAIR AND MAINTENANCE SERVICES         MAINTENANCE         \$235,000.00         \$235,000.00           205-64200-8100-103-00-000         CAPITAL OUTLAY REPLACEMENT         MAINTENANCE         \$45,000.00         \$15,000.00           205-64200-8200-103-00-000         CAPITAL OUTLAY ADDITIONS         MAINTENANCE         \$15,000.00         \$15,000.00           205-64200-9250-103-00-000         CAPITAL CUTLAY ADDITIONS         MAINTENANCE         \$15,000.00         \$15,000.00           205-64200-9250-103-00-000         CAPITAL CUTLAY ADDITIONS         MAINTENANCE         \$15,000.00         \$15,000.00           205-64200-9250-103-00-000         CAPITAL CUTLAY ADDITIONS         MAINTENANCE         \$15,000.00         \$15,000.00	205-64200-5200-103-00-000	TELEPHONE	MAINTENANCE	\$45,000.00	\$45,000.00
205-64200-5400-103-00-000         LEASES AND RENTALS         MAINTENANCE         \$12,720.00           205-64200-5504-103-00-000         TRAVEL - CONFERENCE         MAINTENANCE         \$250.00         \$250.00           205-64200-6001-103-00-000         MATERIALS AND SUPPLIES         MAINTENANCE         \$1,000.00         \$1,000.00           205-64200-6005-103-00-000         CUSTODIAL SUPPLIES         MAINTENANCE         \$33,000.00         \$65,000.00           205-64200-6007-103-00-000         REPAIR AND MAINTENANCE SERVICES         MAINTENANCE         \$235,000.00         \$235,000.00           205-64200-8100-103-00-000         CAPITAL OUTLAY REPLACEMENT         MAINTENANCE         \$45,000.00         \$15,000.00           205-64200-8200-103-00-000         CAPITAL OUTLAY ADDITIONS         MAINTENANCE         \$15,000.00         \$15,000.00           205-64200-9250-103-00-000         CAPITALIZED LEASE PAYMENT         MAINTENANCE         \$15,000.00         \$391,174.00	205-64200-5201-103-00-000	POSTAGE	MAINTENANCE	\$18,000.00	\$18,000.00
205-64200-5504-103-00-000         TRAVEL - CONFERENCE         MAINTENANCE         \$250.00           205-64200-6001-103-00-000         MATERIALS AND SUPPLIES         MAINTENANCE         \$1,000.00         \$1,000.00           205-64200-6005-103-00-000         CUSTODIAL SUPPLIES         MAINTENANCE         \$33,000.00         \$65,000.00           205-64200-6007-103-00-000         REPAIR AND MAINTENANCE SERVICES         MAINTENANCE         \$235,000.00         \$235,000.00           205-64200-8100-103-00-000         CAPITAL OUTLAY REPLACEMENT         MAINTENANCE         \$45,000.00         \$15,000.00           205-64200-8200-103-00-000         CAPITAL OUTLAY ADDITIONS         MAINTENANCE         \$15,000.00         \$15,000.00           205-64200-9250-103-00-000         CAPITALIZED LEASE PAYMENT         MAINTENANCE         \$391,174.00	205-64200-5300-103-00-000	INSURANCE	MAINTENANCE	\$250,000.00	\$250,000.00
205-64200-6001-103-00-000         MATERIALS AND SUPPLIES         MAINTENANCE         \$1,000.00         \$1,000.00           205-64200-6005-103-00-000         CUSTODIAL SUPPLIES         MAINTENANCE         \$33,000.00         \$65,000.00           205-64200-6007-103-00-000         REPAIR AND MAINTENANCE SERVICES         MAINTENANCE         \$235,000.00         \$235,000.00           205-64200-8100-103-00-000         CAPITAL OUTLAY REPLACEMENT         MAINTENANCE         \$45,000.00         \$15,000.00           205-64200-8200-103-00-000         CAPITAL OUTLAY ADDITIONS         MAINTENANCE         \$15,000.00         \$15,000.00           205-64200-9250-103-00-000         CAPITALIZED LEASE PAYMENT         MAINTENANCE         \$391,174.00	205-64200-5400-103-00-000	LEASES AND RENTALS	MAINTENANCE	\$12,720.00	\$12,720.00
205-64200-6005-103-00-000         CUSTODIAL SUPPLIES         MAINTENANCE         \$33,000.00         \$65,000.00           205-64200-6007-103-00-000         REPAIR AND MAINTENANCE SERVICES         MAINTENANCE         \$235,000.00         \$235,000.00           205-64200-8100-103-00-000         CAPITAL OUTLAY REPLACEMENT         MAINTENANCE         \$45,000.00         \$15,000.00           205-64200-8200-103-00-000         CAPITAL OUTLAY REPLACEMENT         MAINTENANCE         \$15,000.00         \$15,000.00           205-64200-9250-103-00-000         CAPITAL OUTLAY ADDITIONS         MAINTENANCE         \$15,000.00         \$15,000.00           205-64200-9250-103-00-000         CAPITALIZED LEASE PAYMENT         MAINTENANCE         \$404,319.00         \$391,174.00	205-64200-5504-103-00-000	TRAVEL - CONFERENCE	MAINTENANCE	\$250.00	\$250.00
205-64200-6007-103-00-000         REPAIR AND MAINTENANCE SERVICES         MAINTENANCE         \$235,000.00         \$235,000.00           205-64200-8100-103-00-000         CAPITAL OUTLAY REPLACEMENT         MAINTENANCE         \$45,000.00         \$15,000.00           205-64200-8200-103-00-000         CAPITAL OUTLAY REPLACEMENT         MAINTENANCE         \$15,000.00         \$15,000.00           205-64200-8200-103-00-000         CAPITAL OUTLAY ADDITIONS         MAINTENANCE         \$15,000.00         \$15,000.00           205-64200-9250-103-00-000         CAPITALIZED LEASE PAYMENT         MAINTENANCE         \$404,319.00         \$391,174.00	205-64200-6001-103-00-000	MATERIALS AND SUPPLIES	MAINTENANCE	\$1,000.00	\$1,000.00
205-64200-8100-103-00-000         CAPITAL OUTLAY REPLACEMENT         MAINTENANCE         \$45,000.00         \$15,000.00           205-64200-8200-103-00-000         CAPITAL OUTLAY ADDITIONS         MAINTENANCE         \$15,000.00         \$15,000.00           205-64200-9250-103-00-000         CAPITAL OUTLAY ADDITIONS         MAINTENANCE         \$15,000.00         \$15,000.00           205-64200-9250-103-00-000         CAPITALIZED LEASE PAYMENT         MAINTENANCE         \$404,319.00         \$391,174.00	205-64200-6005-103-00-000	CUSTODIAL SUPPLIES	MAINTENANCE	\$33,000.00	\$65,000.00
205-64200-8200-103-00-000         CAPITAL OUTLAY ADDITIONS         MAINTENANCE         \$15,000.00         \$15,000.00           205-64200-9250-103-00-000         CAPITALIZED LEASE PAYMENT         MAINTENANCE         \$404,319.00         \$391,174.00	205-64200-6007-103-00-000	REPAIR AND MAINTENANCE SERVICES	MAINTENANCE	\$235,000.00	\$235,000.00
205-64200-9250-103-00-000         CAPITALIZED LEASE PAYMENT         MAINTENANCE         \$404,319.00         \$391,174.00	205-64200-8100-103-00-000	CAPITAL OUTLAY REPLACEMENT	MAINTENANCE	\$45,000.00	\$15,000.00
	205-64200-8200-103-00-000	CAPITAL OUTLAY ADDITIONS	MAINTENANCE	\$15,000.00	\$15,000.00
TOTAL MAINTENANCE - BUILDING SERVICES \$4,974,363.00 \$4,907,060.00	205-64200-9250-103-00-000	CAPITALIZED LEASE PAYMENT	MAINTENANCE	\$404,319.00	\$391,174.00
	TOTAL MAINTENANCE - BUIL	DING SERVICES		\$4,974, <u>363.0</u> 0	\$4,907,060.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
MAINTENANCE - BUILDING S	SERVICES			
205-64200-1191-201-00-000	SERVICE SALARIES	DINWIDDIE ELEMENTARY	\$10,919.00	\$10,811.00
205-64200-2100-201-00-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$802.00	\$727.00
205-64200-2210-201-00-000	VRS BENEFITS	DINWIDDIE ELEMENTARY	\$805.00	\$797.00
205-64200-2300-201-00-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$2,448.00	\$2,854.00
205-64200-2350-201-00-000	HSA CONTRIBUTIONS	DINWIDDIE ELEMENTARY	\$750.00	\$875.00
205-64200-2400-201-00-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$143.00	\$130.00
TOTAL MAINTENANCE - BUIL	LDING SERVICES	-	\$15,867.00	\$16,194.00
MAINTENANCE - BUILDING S				
205-64200-1191-202-00-000	SERVICE SALARIES	MIDWAY ELEMENTARY	\$100,932.00	\$115,245.00
205-64200-2100-202-00-000	FICA BENEFITS	MIDWAY ELEMENTARY	\$7,018.00	\$8,292.00
205-64200-2210-202-00-000	VRS BENEFITS	MIDWAY ELEMENTARY	\$7,188.00	\$7,078.00
205-64200-2220-202-00-000	VRS-HYBRID		\$0.00	\$1,416.00
205-64200-2300-202-00-000			\$22,560.00	\$19,860.00
205-64200-2350-202-00-000 205-64200-2400-202-00-000	HSA CONTRIBUTIONS GLI BENEFITS	MIDWAY ELEMENTARY MIDWAY ELEMENTARY	\$3,500.00 \$1,278.00	\$3,750.00 \$1,510.00
205-64200-2510-202-00-000	VLDP-HYBRID	MIDWAY ELEMENTARY	\$1,278.00 \$0.00	\$1,310.00
TOTAL MAINTENANCE - BUIL			•	
		=	\$142,476.00	\$157,264.00
MAINTENANCE - BUILDING S 205-64200-1191-203-00-000	SERVICES SERVICE SALARIES	SUNNYSIDE ELEMENTARY	¢10.010.00	¢0.00
205-64200-2100-203-00-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY SUNNYSIDE ELEMENTARY	\$10,919.00 \$802.00	\$0.00 \$0.00
205-64200-2210-203-00-000	VRS BENEFITS	SUNNYSIDE ELEMENTARY	\$802.00	\$0.00
205-64200-2300-203-00-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	\$2,448.00	\$0.00
205-64200-2350-203-00-000	HSA CONTRIBUTIONS	SUNNYSIDE ELEMENTARY	\$750.00	\$0.00
205-64200-2400-203-00-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$143.00	\$0.00
			\$15,867.00	\$0.00
MAINTENANCE - BUILDING S		=	<i><i><i></i></i></i>	<u> </u>
205-64200-1191-205-00-000	SERVICE SALARIES	SOUTHSIDE ELEMENTARY	\$16,160.00	\$10,811.00
205-64200-2100-205-00-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$1,114.00	\$666.00
205-64200-2210-205-00-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$0.00	\$797.00
205-64200-2220-205-00-000	VRS-HYBRID	SOUTHSIDE ELEMENTARY	\$1,191.00	\$0.00
205-64200-2300-205-00-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$2,568.00	\$3,858.00
205-64200-2350-205-00-000	HSA CONTRIBUTIONS	SOUTHSIDE ELEMENTARY	\$0.00	\$875.00
205-64200-2400-205-00-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$212.00	\$142.00
205-64200-2510-205-00-000	VLDP-HYBRID	SOUTHSIDE ELEMENTARY	\$95.00	\$0.00
TOTAL MAINTENANCE - BUIL	LDING SERVICES	_	\$21,340.00	\$17,149.00
MAINTENANCE - BUILDING S	SERVICES	-		
205-64200-1191-206-00-000	SERVICE SALARIES	SUTHERLAND ELEMENTARY	¢16 160 00	¢10 011 00
203-04200-1191-200-00-000	SERVICE SALARIES	SUTHERLAND	\$16,160.00	\$10,811.00
205-64200-2100-206-00-000	FICA BENEFITS	ELEMENTARY	\$1,114.00	\$666.00
205-64200-2210-206-00-000	VRS BENEFITS	SUTHERLAND ELEMENTARY	\$0.00	\$797.00
		SUTHERLAND	·	\$101.00
205-64200-2220-206-00-000	VRS-HYBRID	ELEMENTARY SUTHERLAND	\$1,191.00	\$0.00
205-64200-2300-206-00-000	HMP BENEFITS	ELEMENTARY SUTHERLAND	\$2,568.00	\$3,858.00
205-64200-2350-206-00-000	HSA CONTRIBUTIONS	ELEMENTARY	\$0.00	\$875.00
205-64200-2400-206-00-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$212.00	\$142.00
205-64200-2510-206-00-000	VLDP-HYBRID	SUTHERLAND ELEMENTARY	\$95.00	\$0.00
TOTAL MAINTENANCE - BUIL	LDING SERVICES		\$21,340.00	\$17,149.00
MAINTENANCE - BUILDING S	BERVICES	=		
205-64200-1191-301-00-000	SERVICE SALARIES	DINWIDDIE HIGH SCHOOL	\$26,076.00	\$25,818.00
205-64200-2100-301-00-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,966.00	\$1,946.00
205-64200-2210-301-00-000	VRS BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,922.00	\$1,903.00
205-64200-2300-301-00-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$13,044.00	\$14,940.00
205-64200-2350-301-00-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$0.00	\$2,500.00
205-64200-2400-301-00-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$342.00	\$338.00
TOTAL MAINTENANCE - BUIL	LDING SERVICES	_	\$43,350.00	\$47,445.00
		=		

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
MAINTENANCE - BUILDING S				
205-64200-1191-302-00-000	SERVICE SALARIES	DINWIDDIE MIDDLE SCHOOL	\$31,379.00	\$31,068.00
205-64200-2100-302-00-000	FICA BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$2,148.00	\$2,125.00
205-64200-2210-302-00-000	VRS BENEFITS	DINWIDDIE MIDDLE SCHOOL	\$2,313.00	\$2,290.00
205-64200-2300-302-00-000	HMP BENEFITS	DINWIDDIE MIDDLE SCHOOL DINWIDDIE MIDDLE	\$5,136.00	\$4,860.00
205-64200-2400-302-00-000	GLI BENEFITS	SCHOOL	\$411.00	\$407.00
TOTAL MAINTENANCE - BUIL	DING SERVICES		\$41,387.00	\$40,750.00
MAINTENANCE - EQUIPMENT	SERVICES			
205-64400-5400-103-00-000	LEASES AND RENTALS	MAINTENANCE	\$140,000.00	\$0.00
TOTAL MAINTENANCE - EQU	IPMENT SERVICES		\$140,000.00	\$0.00
MAINTENANCE - VEHICLE SE	RVICES			
205-64500-6008-103-00-000	VEHICLE & POWERED EQUIPMENT	MAINTENANCE	\$40,000.00	\$40,000.00
205-64500-6009-103-00-000	VEHICLE & POWERED EQUIPMENT	MAINTENANCE	\$17,000.00	\$17,000.00
TOTAL MAINTENANCE - VEHI	ICLE SERVICES		\$57,000.00	\$57,000.00
SECURITY SERVICES				
205-64600-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$20,000.00	\$16,000.00
205-64600-3220-101-00-000	CONTRACTED SCHOOL RESOURCES	SCHOOL BOARD OFFICE	\$54,000.00	\$54,000.00
205-64600-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$1,500.00	\$1,500.00
205-64600-7006-101-00-000	LOCAL MATCH TRANSFER	SCHOOL BOARD OFFICE	\$20,000.00	\$0.00
TOTAL SECURITY SERVICES			\$95,500.00	\$71,500.00
TOTAL CATEGORY - MAINTE	NANCE & OPERATIONS		\$5,735,304.00	\$5,495,894.00
TECHNOLOGY INSTRUCTION				
205-68100-1121-101-00-000	INSTRUCTIONAL SALARIES	SCHOOL BOARD OFFICE	\$318,865.00	\$311,598.00
205-68100-2100-101-00-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$22,281.00	\$21,945.00
205-68100-2210-101-00-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$52,038.00	\$45,679.00
205-68100-2300-101-00-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$48,864.00	\$41,016.00
205-68100-2350-101-00-000 205-68100-2400-101-00-000	HSA CONTRIBUTIONS GLI BENEFITS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$6,500.00 \$4,177.00	\$7,750.00 \$4,083.00
205-68100-2750-101-00-000	RHCC BENEFITS	SCHOOL BOARD OFFICE	\$4,177.00 \$3,923.00	\$4,083.00 \$3,458.00
205-68100-3170-101-00-000	SOFTWARE FEES	SCHOOL BOARD OFFICE	\$225.00	\$3,438.00 \$225.00
205-68100-5501-101-00-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$0.00	\$200.00
205-68100-5504-101-00-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$400.00	\$400.00
205-68100-6001-101-00-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$3,000.00	\$3,000.00
205-68100-8110-101-00-000	TECHNOLOGY - HARDWARE REPLACEMENT	SCHOOL BOARD OFFICE	\$89,000.00	\$27,788.00
TOTAL TECHNOLOGY INSTRI			\$549,273.00	\$467,142.00
TECHNOLOGY SUPPORT			<u>+++++++++++++++++++++++++++++++++++++</u>	<i>•••••••••••••••••••••••••••••••••••••</i>
205-68200-1124-101-10-000	SUPERVISORY SALARIES	SCHOOL BOARD OFFICE	\$88,772.00	\$87,893.00
205-68200-1130-101-10-000	OTHER PROFESSIONAL SALARIES	SCHOOL BOARD OFFICE	\$72,230.00	\$71,515.00
205-68200-1141-101-10-000	TECHNICAL SUPPORT SALARIES	SCHOOL BOARD OFFICE	\$368,492.00	\$366,171.00
205-68200-1626-101-10-000	CELL PHONE STIPENDS	SCHOOL BOARD OFFICE	\$17,400.00	\$9,920.00
205-68200-2100-101-10-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$38,414.00	\$38,312.00
205-68200-2210-101-10-000	VRS BENEFITS	SCHOOL BOARD OFFICE	\$72,228.00	\$64,239.00
205-68200-2220-101-10-000	VRS-HYBRID	SCHOOL BOARD OFFICE	\$14,188.00	\$12,811.00
205-68200-2300-101-10-000	HMP BENEFITS	SCHOOL BOARD OFFICE	\$61,151.00	\$56,533.00
205-68200-2350-101-10-000	HSA CONTRIBUTIONS	SCHOOL BOARD OFFICE	\$5,500.00	\$6,000.00
205-68200-2400-101-10-000	GLI BENEFITS	SCHOOL BOARD OFFICE	\$6,935.00	\$6,886.00
205-68200-2510-101-10-000	VLDP-HYBRID	SCHOOL BOARD OFFICE	\$235.00	\$236.00
205-68200-2750-101-10-000		SCHOOL BOARD OFFICE	\$6,512.00	\$5,835.00
205-68200-3000-101-10-000		SCHOOL BOARD OFFICE	\$4,000.00	\$4,000.00
205-68200-3170-101-10-000		SCHOOL BOARD OFFICE	\$229,131.00 \$180,400,00	\$324,131.00 \$188,400.00
205-68200-5001-101-10-000 205-68200-5002-101-10-000	TELECOMMUNICATIONS RADIOS	SCHOOL BOARD OFFICE SCHOOL BOARD OFFICE	\$180,400.00 \$5,000.00	\$188,400.00 \$5,000.00
205-68200-5300-101-10-000	INSURANCE	SCHOOL BOARD OFFICE	\$5,000.00 \$37,000.00	\$5,000.00 \$1,000.00
205-68200-5501-101-10-000	TRAVEL - MILEAGE	SCHOOL BOARD OFFICE	\$3,000.00	\$3,000.00
205-68200-5504-101-10-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$5,000.00	\$5,000.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
205-68200-5800-101-10-000	MISCELLANEOUS OTHER CHARGES	SCHOOL BOARD OFFICE	\$2,000.00	\$2,000.00
205-68200-6001-101-10-000	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$5,000.00	\$5,000.00
205-68200-6006-101-10-000	REPAIR / REPLACEMENT OF	SCHOOL BOARD OFFICE	\$2,000.00	\$2,000.00
205-68200-6050-101-10-000	NON-CAPITALIZED TECHNOLOGYGY TECHNOLOGY - HARDWARE	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-68200-8110-101-10-000	REPLACEMENT	SCHOOL BOARD OFFICE	\$2,000.00	\$2,000.00
205-68200-8120-101-10-000	TECHNOLOGY - INFRASTRUCTURE	SCHOOL BOARD OFFICE	\$2,000.00	\$2,000.00
205-68200-8210-101-10-000	TECHNOLOGY - HARDWARE ADDITIONS	SCHOOL BOARD OFFICE	\$2,000.00	\$2,000.00
205-68200-9000-101-10-000	OTHER USES OF FUNDS	SCHOOL BOARD OFFICE	\$0.00	\$0.00
TOTAL TECHNOLOGY SUPPORT		\$1,230,588.00	\$1,271,882.00	
<b>TECHNOLOGY SUPPORT - VF</b>	PSA			
205-68200-3000-101-20-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$11,600.00	\$11,600.00
205-68200-6050-101-20-000	NON-CAPITALIZED TECHNOLOGYGY TECHNOLOGY - HARDWARE	SCHOOL BOARD OFFICE	\$0.00	\$0.00
205-68200-8110-101-20-000	REPLACEMENT	SCHOOL BOARD OFFICE	\$43,000.00	\$130,000.00
205-68200-8120-101-20-000	TECHNOLOGY - INFRASTRUCTURE	SCHOOL BOARD OFFICE	\$25,000.00	\$25,000.00
205-68200-8210-101-20-000	TECHNOLOGY - HARDWARE ADDITIONS	SCHOOL BOARD OFFICE	\$130,000.00	\$86,800.00
205-68200-8220-101-20-000	TECHNOLOGY - INFRASTRUCTURE	SCHOOL BOARD OFFICE	\$68,800.00	\$25,000.00
TOTAL TECHNOLOGY SUPPORT - VPSA		\$278,400.00	\$278,400.00	
TOTAL CATEGORY - TECHNOLOGY		\$2,058,261.00	\$2,017,424.00	
TOTAL SCHOOL FUND			\$42,798,571.00	\$42,722,045.71

TEXTBOOKS FUND				
206-61100-6020-101-00-000	TEXTBOOKS AND WORKBOOKS	SCHOOL BOARD OFFICE	\$600,000.00	\$1,100,000.00
TOTAL TEXTBOOKS			\$600,000.00	\$1,100,000.00
TOTAL TEXTBOOK FUND			\$600,000.00	\$1,100,000.00
SCHOOL NUTRITION SERVIC	ES			
207-65100-1110-104-00-000	ADMINISTRATIVE SALARIES	SCHOOL NUTRITION SERVICE SCHOOL NUTRITION	\$71,764.00	\$71,053.00
207-65100-1191-104-00-000	SERVICE SALARIES	SERVICE SCHOOL NUTRITION	\$36,250.00	\$0.00
207-65100-2100-104-00-000	FICA BENEFITS	SERVICE SCHOOL NUTRITION	\$5,223.00	\$5,169.00
207-65100-2210-104-00-000	VRS BENEFITS	SERVICE SCHOOL NUTRITION	\$11,712.00	\$10,416.00
207-65100-2300-104-00-000	HMP BENEFITS	SERVICE SCHOOL NUTRITION	\$15,540.00	\$14,796.00
207-65100-2400-104-00-000	GLI BENEFITS	SERVICE SCHOOL NUTRITION	\$940.00	\$931.00
207-65100-2750-104-00-000	RHCC BENEFITS	SERVICE SCHOOL NUTRITION	\$883.00	\$789.00
207-65100-3000-104-00-000	PURCHASED SERVICES	SERVICE SCHOOL NUTRITION	\$0.00	\$21,000.00
207-65100-5501-104-00-000	TRAVEL - MILEAGE	SERVICE SCHOOL NUTRITION	\$0.00	\$500.00
207-65100-5504-104-00-000	TRAVEL - CONFERENCE	SERVICE SCHOOL NUTRITION	\$1,000.00	\$1,000.00
207-65100-5800-104-00-000	MISCELLANEOUS OTHER CHARGES	SERVICE SCHOOL NUTRITION	\$0.00	\$48,679.42
207-65100-6007-104-00-000	REPAIR AND MAINTENANCE SERVICES	SERVICE SCHOOL NUTRITION	\$0.00	\$8,335.00
207-65100-8100-104-00-000	CAPITAL OUTLAY REPLACEMENT	SERVICE	\$0.00	\$24,136.00
TOTAL SCHOOL NUTRITION	SERVICES		\$143,312.00	\$206,804.42
SCHOOL NUTRITION SERVIC	ES			
207-65100-1114-201-00-000	ADMINISTRATIVE SALARIES	DINWIDDIE ELEMENTARY	\$17,008.00	\$16,844.00
207-65100-1191-201-00-000	SERVICE SALARIES	DINWIDDIE ELEMENTARY	\$32,029.00	\$38,493.00
207-65100-2100-201-00-000	FICA BENEFITS	DINWIDDIE ELEMENTARY	\$3,759.00	\$3,923.00
207-65100-2210-201-00-000	VRS BENEFITS	DINWIDDIE ELEMENTARY	\$4,658.00	\$5,306.00
207-65100-2300-201-00-000	HMP BENEFITS	DINWIDDIE ELEMENTARY	\$540.00	\$5,160.00
207-65100-2400-201-00-000	GLI BENEFITS	DINWIDDIE ELEMENTARY	\$558.00	\$726.00
207-65100-2750-201-00-000	RHCC BENEFITS	DINWIDDIE ELEMENTARY	\$209.00	\$187.00
207-65100-3000-201-00-000	PURCHASED SERVICES	DINWIDDIE ELEMENTARY	\$0.00	\$2,000.00
207-65100-5800-201-00-000	MISCELLANEOUS OTHER CHARGES	DINWIDDIE ELEMENTARY	\$4,000.00	\$1,000.00
207-65100-6001-201-00-000	MATERIALS AND SUPPLIES	DINWIDDIE ELEMENTARY	\$0.00	\$7,000.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
207-65100-6002-201-00-000	FOOD SUPPLIES	DINWIDDIE ELEMENTARY	\$45,000.00	\$65,000.00
207-65100-6007-201-00-000	REPAIR AND MAINTENANCE SERVICES	DINWIDDIE ELEMENTARY	\$1,000.00	\$1,000.00
TOTAL SCHOOL NUTRITION	SERVICES		\$108,761.00	\$146,639.00
SCHOOL NUTRITION SERVIC	ES		· · ·	i
207-65100-1114-202-00-000	ADMINISTRATIVE SALARIES	MIDWAY ELEMENTARY	\$18,049.00	\$17,871.00
207-65100-1191-202-00-000	SERVICE SALARIES	MIDWAY ELEMENTARY	\$30,603.00	\$31,293.00
207-65100-2100-202-00-000	FICA BENEFITS	MIDWAY ELEMENTARY	\$3,645.00	\$3,602.00
207-65100-2210-202-00-000	VRS BENEFITS	MIDWAY ELEMENTARY	\$3,769.00	\$3,435.00
207-65100-2220-202-00-000	VRS-HYBRID	MIDWAY ELEMENTARY	\$816.00	\$809.00
207-65100-2300-202-00-000	HMP BENEFITS	MIDWAY ELEMENTARY	\$10,032.00	\$9,480.00
207-65100-2350-202-00-000	HSA CONTRIBUTIONS	MIDWAY ELEMENTARY	\$2,000.00	\$2,500.00
207-65100-2400-202-00-000	GLI BENEFITS	MIDWAY ELEMENTARY	\$527.00	\$523.00
207-65100-2510-202-00-000	VLDP-HYBRID	MIDWAY ELEMENTARY	\$65.00	\$65.00
207-65100-2750-202-00-000	RHCC BENEFITS	MIDWAY ELEMENTARY	\$222.00	\$198.00
207-65100-3000-202-00-000	PURCHASED SERVICES	MIDWAY ELEMENTARY	\$0.00	\$2,000.00
207-65100-5800-202-00-000	MISCELLANEOUS OTHER CHARGES	MIDWAY ELEMENTARY	\$4,000.00	\$1,000.00
207-65100-6001-202-00-000	MATERIALS AND SUPPLIES	MIDWAY ELEMENTARY	\$0.00	\$6,500.00
207-65100-6002-202-00-000	FOOD SUPPLIES	MIDWAY ELEMENTARY	\$50,000.00	\$60,000.00
207-65100-6007-202-00-000	REPAIR AND MAINTENANCE SERVICES	MIDWAY ELEMENTARY	\$1,000.00	\$1,000.00
TOTAL SCHOOL NUTRITION	SERVICES		\$124,728.00	\$140,276.00
SCHOOL NUTRITION SERVIC	ES			
207-65100-1114-203-00-000	ADMINISTRATIVE SALARIES	SUNNYSIDE ELEMENTARY	\$16,517.00	\$16,353.00
207-65100-1191-203-00-000	SERVICE SALARIES	SUNNYSIDE ELEMENTARY	\$21,707.00	\$34,569.00
207-65100-2100-203-00-000	FICA BENEFITS	SUNNYSIDE ELEMENTARY	\$2,481.00	\$3,370.00
207-65100-2210-203-00-000	VRS BENEFITS	SUNNYSIDE ELEMENTARY	\$3,793.00	\$4,373.00
207-65100-2300-203-00-000	HMP BENEFITS	SUNNYSIDE ELEMENTARY	\$12,288.00	\$11,868.00
207-65100-2350-203-00-000	HSA CONTRIBUTIONS	SUNNYSIDE ELEMENTARY	\$1,500.00	\$1,750.00
207-65100-2400-203-00-000	GLI BENEFITS	SUNNYSIDE ELEMENTARY	\$411.00	\$565.00
207-65100-2750-203-00-000	RHCC BENEFITS	SUNNYSIDE ELEMENTARY	\$203.00	\$182.00
207-65100-3000-203-00-000	PURCHASED SERVICES	SUNNYSIDE ELEMENTARY	\$0.00	\$2,000.00
207-65100-5800-203-00-000	MISCELLANEOUS OTHER CHARGES	SUNNYSIDE ELEMENTARY	\$4,000.00	\$1,000.00
207-65100-6001-203-00-000	MATERIALS AND SUPPLIES	SUNNYSIDE ELEMENTARY	\$0.00	\$6,500.00
207-65100-6002-203-00-000	FOOD SUPPLIES	SUNNYSIDE ELEMENTARY	\$45,000.00	\$48,000.00
207-65100-6007-203-00-000	REPAIR AND MAINTENANCE SERVICES	SUNNYSIDE ELEMENTARY	\$1,000.00	\$1,000.00
TOTAL SCHOOL NUTRITION	SERVICES		\$108,900.00	\$131,530.00
SCHOOL NUTRITION SERVIC	ES			
207-65100-1114-205-00-000	ADMINISTRATIVE SALARIES	SOUTHSIDE ELEMENTARY	\$19,716.00	\$19,523.00
207-65100-1191-205-00-000	SERVICE SALARIES	SOUTHSIDE ELEMENTARY	\$48,269.00	\$59,224.00
207-65100-2100-205-00-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$4,700.00	\$5,783.00
207-65100-2210-205-00-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$6,253.00	\$6,638.00
207-65100-2220-205-00-000	VRS-HYBRID	SOUTHSIDE ELEMENTARY	\$595.00	\$0.00
207-65100-2300-205-00-000	HMP BENEFITS	SOUTHSIDE ELEMENTARY	\$24,252.00	\$14,820.00
207-65100-2350-205-00-000	HSA CONTRIBUTIONS	SOUTHSIDE ELEMENTARY	\$4,500.00	\$3,750.00
207-65100-2400-205-00-000	GLI BENEFITS	SOUTHSIDE ELEMENTARY	\$904.00	\$929.00
207-65100-2510-205-00-000			\$48.00	\$0.00
207-65100-2750-205-00-000			\$243.00	\$217.00
207-65100-3000-205-00-000		SOUTHSIDE ELEMENTARY	\$0.00	\$2,000.00
207-65100-5800-205-00-000	MISCELLANEOUS OTHER CHARGES	SOUTHSIDE ELEMENTARY	\$2,000.00	\$1,250.00
207-65100-6001-205-00-000 207-65100-6002-205-00-000	MATERIALS AND SUPPLIES FOOD SUPPLIES	SOUTHSIDE ELEMENTARY SOUTHSIDE ELEMENTARY	\$0.00 \$125,000.00	\$10,000.00 \$125,000.00
207-65100-6007-205-00-000	REPAIR AND MAINTENANCE SERVICES	SOUTHSIDE ELEMENTARY	\$1,000.00	\$1,000.00
		SOUTHSIDE ELEMENTART		
TOTAL SCHOOL NUTRITION			\$237,480.00	\$250,134.00
SCHOOL NUTRITION SERVIC	-		¢16 517 00	¢16 252 00
207-65100-1114-206-00-000	ADMINISTRATIVE SALARIES SERVICE SALARIES	ELEMENTARY SUTHERLAND ELEMENTARY	\$16,517.00 \$57,177.00	\$16,353.00 \$64,971.00
207-65100-2100-206-00-000	FICA BENEFITS	SUTHERLAND ELEMENTARY	\$5,577.00	\$5,953.00
		SUTHERLAND		
207-65100-2210-206-00-000			\$3,595.00	\$3,406.00
207-65100-2220-206-00-000	VRS-HYBRID	SUTHERLAND	\$2,451.00	\$3,173.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
		ELEMENTARY		
		SUTHERLAND		
207-65100-2300-206-00-000	HMP BENEFITS	ELEMENTARY	\$20,964.00	\$19,860.00
207-65100-2350-206-00-000	HSA CONTRIBUTIONS	SUTHERLAND ELEMENTARY	\$4,000.00	\$5,000.00
207-65100-2400-206-00-000	GLI BENEFITS	SUTHERLAND ELEMENTARY	\$811.00	\$958.00
207-65100-2510-206-00-000	VLDP-HYBRID	SUTHERLAND ELEMENTARY SUTHERLAND	\$196.00	\$254.00
207-65100-2750-206-00-000	RHCC BENEFITS	SUTHERLAND ELEMENTARY SUTHERLAND	\$203.00	\$182.00
207-65100-3000-206-00-000	PURCHASED SERVICES	ELEMENTARY SUTHERLAND	\$0.00	\$2,000.00
207-65100-5800-206-00-000	MISCELLANEOUS OTHER CHARGES	ELEMENTARY SUTHERLAND	\$7,000.00	\$1,250.00
207-65100-6001-206-00-000	MATERIALS AND SUPPLIES	ELEMENTARY SUTHERLAND	\$0.00	\$10,000.00
207-65100-6002-206-00-000	FOOD SUPPLIES	ELEMENTARY SUTHERLAND	\$115,000.00	\$115,000.00
207-65100-6007-206-00-000	REPAIR AND MAINTENANCE SERVICES	ELEMENTARY	\$1,000.00	\$1,000.00
TOTAL SCHOOL NUTRITION	SERVICES		\$234,491.00	\$249,360.00
SCHOOL NUTRITION SERVIC				,
207-65100-1114-301-00-000	ADMINISTRATIVE SALARIES	DINWIDDIE HIGH SCHOOL	\$16,041.00	\$15,877.00
207-65100-1191-301-00-000	SERVICE SALARIES	DINWIDDIE HIGH SCHOOL	\$79,313.00	\$106,849.00
207-65100-2100-301-00-000	FICA BENEFITS	DINWIDDIE HIGH SCHOOL	\$7,250.00	\$8,865.00
	VRS BENEFITS		. ,	. ,
207-65100-2210-301-00-000		DINWIDDIE HIGH SCHOOL	\$7,344.00	\$7,890.00
207-65100-2220-301-00-000	VRS-HYBRID	DINWIDDIE HIGH SCHOOL	\$1,012.00	\$1,842.00
207-65100-2300-301-00-000	HMP BENEFITS	DINWIDDIE HIGH SCHOOL	\$21,624.00	\$24,720.00
207-65100-2350-301-00-000	HSA CONTRIBUTIONS	DINWIDDIE HIGH SCHOOL	\$4,000.00	\$6,250.00
207-65100-2400-301-00-000	GLI BENEFITS	DINWIDDIE HIGH SCHOOL	\$1,231.00	\$1,524.00
207-65100-2510-301-00-000	VLDP-HYBRID	DINWIDDIE HIGH SCHOOL	\$81.00	\$147.00
207-65100-2750-301-00-000	RHCC BENEFITS	DINWIDDIE HIGH SCHOOL	\$197.00	\$176.00
207-65100-3000-301-00-000	PURCHASED SERVICES	DINWIDDIE HIGH SCHOOL	\$0.00	\$2,000.00
207-65100-5800-301-00-000	MISCELLANEOUS OTHER CHARGES	DINWIDDIE HIGH SCHOOL	\$16,000.00	\$1,500.00
207-65100-6001-301-00-000	MATERIALS AND SUPPLIES	DINWIDDIE HIGH SCHOOL	\$0.00	\$15,000.00
207-65100-6002-301-00-000	FOOD SUPPLIES	DINWIDDIE HIGH SCHOOL	\$160,000.00	\$170,000.00
207-65100-6007-301-00-000	REPAIR AND MAINTENANCE SERVICES	DINWIDDIE HIGH SCHOOL	\$1,000.00	\$1,000.00
TOTAL SCHOOL NUTRITION	SERVICES		\$315,093.00	\$363,640.00
			<i><b>4010,000</b>,000</i>	*****
SCHOOL NUTRITION SERVIC	E5	DINWIDDIE MIDDLE		
207-65100-1114-302-00-000	ADMINISTRATIVE SALARIES	SCHOOL DINWIDDIE MIDDLE	\$16,041.00	\$35,400.00
207-65100-1191-302-00-000	SERVICE SALARIES	SCHOOL DINWIDDIE MIDDLE	\$96,975.00	\$108,472.00
207-65100-2100-302-00-000	FICA BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$8,565.00	\$10,385.00
207-65100-2210-302-00-000	VRS BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$7,646.00	\$10,575.00
207-65100-2220-302-00-000	VRS-HYBRID	SCHOOL DINWIDDIE MIDDLE	\$2,618.00	\$2,328.00
207-65100-2300-302-00-000	HMP BENEFITS	SCHOOL DINWIDDIE MIDDLE	\$29,688.00	\$28,440.00
207-65100-2350-302-00-000	HSA CONTRIBUTIONS	SCHOOL DINWIDDIE MIDDLE	\$4,000.00	\$5,000.00
207-65100-2400-302-00-000		SCHOOL DINWIDDIE MIDDLE	\$1,570.00	\$1,836.00
207-65100-2510-302-00-000	VLDP-HYBRID	SCHOOL DINWIDDIE MIDDLE	\$43.00 \$107.00	\$43.00 \$202.00
207-65100-2750-302-00-000 207-65100-3000-302-00-000	RHCC BENEFITS PURCHASED SERVICES	SCHOOL DINWIDDIE MIDDLE SCHOOL	\$197.00 \$0.00	\$393.00 \$2,000.00
207-65100-5800-302-00-000	MISCELLANEOUS OTHER CHARGES	DINWIDDIE MIDDLE SCHOOL	\$0.00 \$13,000.00	\$2,000.00
207-65100-6001-302-00-000	MATERIALS AND SUPPLIES	DINWIDDIE MIDDLE SCHOOL	\$13,000.00	\$1,250.00
207-65100-6002-302-00-000	FOOD SUPPLIES	DINWIDDIE MIDDLE SCHOOL	\$130,000.00	\$135,000.00
207-65100-6007-302-00-000	REPAIR AND MAINTENANCE SERVICES	DINWIDDIE MIDDLE SCHOOL	\$1,000.00	\$1,000.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
TOTAL SCHOOL NUTRITION SERVICES				\$357,122.00
TOTAL SCHOOL NUTRITION FUND			\$1,584,108.00	\$1,845,505.42
CAPITAL PROJECTS SCHOOL BUS PURCHASES				
302-63500-8100-101-00-000	CAPITAL OUTLAY REPLACEMENT	SCHOOL BOARD OFFICE	\$700,000.00	\$550,000.00
TOTAL SCHOOL BUS PURCH			\$700,000.00	\$550,000.00
TOTAL BUS & VEHICLE PURCHASES			\$700,000.00	\$550,000.00
CAPITAL PROJECTS	\$700,000.00	\$550,000.00		
302-64200-8100-203-00-000	CAPITAL OUTLAY REPLACEMENT	SUNNYSIDE ELEMENTARY	\$0.00	\$33,986.00
302-66200-8100-205-00-000	CAPITAL OUTLAY REPLACEMENT	SOUTHSIDE ELEMENTARY	\$100,000.00	\$250,000.00
302-66200-8100-301-00-000	CAPITAL OUTLAY REPLACEMENT	DINWIDDIE HIGH SCHOOL	\$67,000.00	\$190,000.00
302-66300-3000-101-00-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$0.00	\$127,740.11
302-66600-8100-101-00-000	CAPITAL OUTLAY REPLACEMENT	SCHOOL BOARD OFFICE	\$150,000.00	\$86,014.00
302-66600-8100-302-00-000	CAPITAL OUTLAY REPLACEMENT	DINWIDDIE MIDDLE SCHOOL	\$0.00	\$30.000.00
TOTAL CAPITAL PROJECTS	CAFITAL OUTLAT REPLACEMENT	SCHOOL	\$317,000.00	\$683,754.11
TOTAL SCHOOL CAPITAL FU		\$1,017,000.00	\$1,267,740.11	
			\$1,017,000.00	\$1,207,7 <del>4</del> 0.11
SCHOOL GRANTS FUND PEER GRANT				
303-61100-9000-101-30-000	OTHER USES OF FUNDS	SCHOOL BOARD OFFICE	\$9,759.00	\$0.00
TOTAL PEER GRANT			\$9,759.00	\$0.00
TITLE I - DIVISION WIDE			\$5,755.00	φ <b>0.00</b>
303-69110-1121-101-00-000	INSTRUCTIONAL SALARIES	DIVISION WIDE	\$598,120.00	\$545,097.00
303-69110-1151-101-00-000	INSTRUCTIONAL AIDE SALARIES	DIVISION WIDE	\$34,708.00	\$32,919.00
303-69110-1521-101-00-000	SUBSTITUTE WAGES	DIVISION WIDE	\$5,000.00	\$5,000.00
303-69110-1621-101-00-000	SUPPLEMENTAL WAGES	DIVISION WIDE	\$18,000.00	\$18,000.00
303-69110-2100-101-00-000	FICA BENEFITS	DIVISION WIDE	\$36,497.00	\$36,054.00
303-69110-2210-101-00-000	VRS BENEFITS	DIVISION WIDE	\$82,194.00	\$72,640.00
303-69110-2220-101-00-000	VRS-HYBRID	DIVISION WIDE	\$2,608.00	\$2,341.00
303-69110-2300-101-00-000	HMP BENEFITS	DIVISION WIDE	\$72,240.00	\$68,388.00
303-69110-2350-101-00-000	HSA CONTRIBUTIONS	DIVISION WIDE	\$9,000.00	\$10,750.00
303-69110-2400-101-00-000	GLI BENEFITS	DIVISION WIDE	\$6,807.00	\$6,701.00
303-69110-2510-101-00-000			\$44.00	\$43.00
303-69110-2750-101-00-000 303-69110-3000-101-00-000	RHCC BENEFITS PURCHASED SERVICES	DIVISION WIDE DIVISION WIDE	\$6,391.00 \$4,000.00	\$5,676.00 \$4,000.00
303-69110-5504-101-00-000	TRAVEL - CONFERENCE	DIVISION WIDE	\$4,000.00 \$21,400.00	\$4,000.00 \$21,400.00
303-69110-6009-101-00-000	PARENT ACTIVITY	DIVISION WIDE	\$18,500.00	\$17,200.00
303-69110-6050-101-00-000	NON-CAPITALIZED TECHNOLOGYGY	DIVISION WIDE	\$0.00	\$0.00
303-69110-6131-101-00-000	INSTRUCTIONAL MATERIALS	DIVISION WIDE	\$42,491.00	\$43,791.00
TOTAL TITLE I - DIVISON WID	E		\$958,000.00	\$890,000.00
CARL PERKINS				
303-69120-1621-101-00-000	SUPPLEMENTAL WAGES	SCHOOL BOARD OFFICE	\$1,500.00	\$1,000.00
303-69120-2100-101-00-000	FICA BENEFITS	SCHOOL BOARD OFFICE	\$114.00	\$100.00
303-69120-3000-101-10-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$5,000.00	\$6,484.00
303-69120-3000-101-20-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$1,000.00	\$600.00
303-69120-5504-101-20-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$5,600.00	\$0.00
303-69120-3000-101-30-000		SCHOOL BOARD OFFICE	\$5,000.00	\$0.00
303-69120-3000-101-40-000	PURCHASED SERVICES TECHNOLOGY - HARDWARE	SCHOOL BOARD OFFICE	\$3,516.00	\$7,319.00
303-69120-8110-101-99-000	REPLACEMENT	SCHOOL BOARD OFFICE	\$38,995.00	\$44,497.00
	\$60,725.00	\$60,000.00		
TITLE VIB FLOW THROUGH F TITLE VIB - DIVISION WIDE	UND GRANT			
303-69130-1121-101-20-000	INSTRUCTIONAL SALARIES	DIVISION WIDE	\$411,913.00	\$399,156.00
303-69130-1151-101-20-000	INSTRUCTIONAL AIDE SALARIES	DIVISION WIDE	\$232,534.00	\$196,087.00
303-69130-2100-101-20-000	FICA BENEFITS	DIVISION WIDE	\$53,378.00	\$46,765.00
303-69130-2210-101-20-000			\$68,334.00	\$61,237.00
303-69130-2220-101-20-000 303-69130-2300-101-20-000	VRS-HYBRID HMP BENEFITS	DIVISION WIDE DIVISION WIDE	\$42,759.00 \$92,603.00	\$34,890.00 \$108.108.00
505-09130-2300-101-20-000			<b>φ92,003.00</b>	\$108,108.00

193-9919 2350-101-20-00         LIB ENEFTIS         DIVISION WIDE         \$12,8500         \$22,220,00           93-9919 236-011-20-00         VLDP-HYBRID         DIVISION WIDE         \$3,9710         \$934,900           93-9919 236-011-20-000         VLDP-HYBRID         DIVISION WIDE         \$93,9700         \$77,750.00           93-9919 236-011-20-000         INSTRUCTIONAL INTLE VIB         DIVISION WIDE         \$932,022.00         \$932,000           9704 2012 2012 2012 2012 2010         INSTRUCTIONAL INTLE VIB         S00719502 ELEMENTARY         \$10,575.00         \$17,520.00           9714 2012 2012 2012 2010 2012 2010         INSTRUCTIONAL ADE SALARIES         S00719502 ELEMENTARY         \$13,576.00         \$17,520.00           9734911 2470,0215 26:000         FICA BENEFITS         S00719502 ELEMENTARY         \$1,355.00         \$17,520.00           9734911 2470,2012 202.000         FICA BENEFITS         S00719502 ELEMENTARY         \$3,756.00         \$17,520.00           9734911 2470,2012 202.000         MATERIAL SAND SUPPLIES         S0071950E ELEMENTARY         \$3,756.00         \$17,520.00           9744 PESECHOL GRANT         TITLE INFLORMENTARY         \$3,756.00         \$17,570.00         \$17,570.00           9744 PESECHOL GRANT         TITLE INFLORMENTARY         \$20,000.00         \$17,570.00         \$17,570.00	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COST CENTER	FY2018 BUDGET	FY2017 BUDGET
033-69/32-00-101-22-000         CLI BENEFITS         DIVISION WIDE         58.08.00         58.08.00           033-69/30-2750-101-22-000         FRICC BENEFITS         DIVISION WIDE         5932-022.00         \$3653.00           033-69/30-2750-101-22-000         FRICC BENEFITS         DIVISION WIDE         5932-022.00         \$3655.00           033-69/31-2710-226-26-000         FIAC BENEFITS         SOUTHSIDE ELEMENTARY         \$10.575.00         \$10.520.00           033-69/31-2700-26-26-000         FICA BENEFITS         SOUTHSIDE ELEMENTARY         \$14.576.00         \$20.00           033-69/31-2700-26-26-000         FICA BENEFITS         SOUTHSIDE ELEMENTARY         \$21.60         \$23.00           033-69/31-2700-26-26-000         FICA BENEFITS         SOUTHSIDE ELEMENTARY         \$23.00         \$31.65.00           033-69/31-2700-26-26-000         FIAC BENEFITS         SOUTHSIDE ELEMENTARY         \$23.00         \$32.00           033-69/31-2700-26-26-000         FIAC BENEFITS         SOUTHSIDE ELEMENTARY         \$23.00         \$32.00           033-69/31-2700-01-50.00         FIAC BENEFITS         SOUTHSIDE ELEMENTARY         \$23.00         \$32.00           033-69/31-2700-01-50.00         FIAC BENEFITS         SOUTHSIDE ELEMENTARY         \$23.00         \$32.00           0303-69/31-270-01-50.00         FIAC BENEFI					
303-68102-2010-101-20-000         VLDP-HYBRID         DIVISION WIDE         \$71.100         \$54.00.0           903-68102-2010-101-20-000         INCERCE REFITS         DIVISION WIDE         \$53.022.00         \$585.000.00           PRSCHOOL GRANT         INSTRUCTIONAL ADE SALARIES         SOUTHSIDE ELEMENTARY         \$18.57.00         \$17.500.00           303-69131-12120-055-60.00         FICA BENEFITS         SOUTHSIDE ELEMENTARY         \$18.57.00         \$17.500.00           303-69131-2020-055-60.00         FICA BENEFITS         SOUTHSIDE ELEMENTARY         \$51.500.00         \$25.500.00           303-69131-2020-055-60.00         FICA EBNEFITS         SOUTHSIDE ELEMENTARY         \$51.500.00         \$25.500.00           303-69131-2020-055-60.00         MATERIALS AND SUPPLES         SOUTHSIDE ELEMENTARY         \$25.00.00         \$25.500.00           303-6913-1020-103-60.00         MATERIALS AND SUPPLES         SOUTHSIDE ELEMENTARY         \$27.016.00         \$25.500.00           303-6913-1020-101-00.00         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$0.00         \$5.500.00           303-6913-1020-101-00.00         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$10.00         \$50.00           303-6915-600-101-00.00         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$10.00         \$50.00		GLI BENEFITS			. ,
TOTAL TITLE VIB - DIVISION WIDE         1932.022.00         5885.000.00           PRESCROOL GRAFT         303.49131-210.292-80.00         FICA BENEFITS         SOUTHSIDE ELEMENTARY         \$10.570.00         \$17.520.00           303.49131-210.2028-80.00         FICA BENEFITS         SOUTHSIDE ELEMENTARY         \$33.420.01         \$2.206.00           303.49131-2200.2028-80.00         FICA BENEFITS         SOUTHSIDE ELEMENTARY         \$33.420.01         \$2.206.00           303.49131-200.2028-80.00         FICA BENEFITS         SOUTHSIDE ELEMENTARY         \$2.20.00         \$193.00           303.49131-200.2028-80.00         FICA BENEFITS         SOUTHSIDE ELEMENTARY         \$2.20.00         \$193.00           303.49131-200.2028-80.00         FICC BENEFITS         SOUTHSIDE ELEMENTARY         \$2.00.0         \$193.00           303.49131-200.107.200         FICC BENEFITS         SOUTHSIDE ELEMENTARY         \$2.00.0         \$2.20.00           303.49151-300.110-10.000         FICA BENEFITS         SOUTHSIDE ELEMENTARY         \$2.00.0         \$2.00.0           303.49151-300.110-10.000         FICA BENEFITS         SOLDOL BOARD OFFICE         \$0.00         \$2.20.00           303.49151-300.110-10.000         FICA BENEFITS         SOLDOL BOARD OFFICE         \$0.00         \$2.20.00           303.49151-300.110-10.000         TRAVEL - C	303-69130-2510-101-20-000	VLDP-HYBRID	DIVISION WIDE	\$711.00	
PRESCHOOL GRANT         INSTRUCTIONAL AIDE SALARIES         SOUTHSIDE ELEMENTARY         S18,575.00         \$17,520.00         \$17	303-69130-2750-101-20-000	RHCC BENEFITS	DIVISION WIDE	\$8,372.00	\$7,276.00
303-6913-1161-205-26-000         INSTRUCTIONAL ADE SALARIES         SOUTHSIDE ELEMENTARY         \$15,850,00         \$17,520,00           303-6913-202,025-26-000         VRS BENEFITS         SOUTHSIDE ELEMENTARY         \$13,280,00         \$2,689,00           303-6913-202,025-26-000         GLI BENEFITS         SOUTHSIDE ELEMENTARY         \$5,138,00         \$2,200,00           303-6913-202,025-26-000         GLI BENEFITS         SOUTHSIDE ELEMENTARY         \$22,70,00         \$22,400,00           303-6913-202,025-26-000         MATERIALS AND SUPPLIES         SOUTHSIDE ELEMENTARY         \$22,70,00         \$25,40,00           303-6913-1600-1205-28-000         MATERIALS AND SUPPLIES         SOUTHSIDE ELEMENTARY         \$22,70,00         \$25,40,00           303-6913-1600-1205-28-000         MATERIALS AND SUPPLIES         SOHOOL BOARD OFFICE         \$20,00         \$55,500,00           303-6913-1600-101-0000         FIA EMENTES         SCHOOL BOARD OFFICE         \$20,00         \$54,00           303-6913-1600-101-0000         FIA EMENTES         SCHOOL BOARD OFFICE         \$20,00         \$24,100           303-6913-1600-101-0000         FIA EMENTES         SCHOOL BOARD OFFICE         \$21,276,00         \$24,100,00           303-6913-1600-101-0000         FIA EMENTERS         SCHOOL BOARD OFFICE         \$12,786,00         \$21,000,00	TOTAL TITLE VIB - DIVISION WIDE			\$932,022.00	\$885,000.00
303-9913-2100.205.92-8000         FICA BENEFITS         SOUTHSIDE ELEMENTARY         \$13,280.0         \$1,055.00           303-9913-2200.205.92-8000         FWB BENEFITS         SOUTHSIDE ELEMENTARY         \$13,420.0         \$2,988.00         \$2,988.00           303-99131-205.92-800         ELEMENTARY         \$3,420.0         \$4,890.00         \$2,988.00         \$2,989.00         \$2,989.00         \$2,980.00         \$2,980.00         \$2,980.00         \$1,950.00         \$2,990.00         \$1,950.00         \$2,980.00         \$1,950.00         \$2,980.00         \$1,950.00         \$2,290.00         \$1,950.00         \$2,200.00         \$1,950.00         \$2,200.00         \$1,950.00         \$2,200.00         \$1,950.00         \$2,200.00         \$1,950.00         \$2,200.00	PRESCHOOL GRANT				
032-6913-2210-263-26-000         VRS BENEFITS         SOUTHISIDE ELEMENTARY         \$\$138.00         \$\$268.00           032-6913-2400-263-26-000         GLI BENEFITS         SOUTHISIDE ELEMENTARY         \$\$213.60         \$\$230.00           032-6913-2400-263-26-000         RAFC ERNEFITS         SOUTHISIDE ELEMENTARY         \$\$238.00         \$\$230.00           032-6913-2600-263-26-000         MATERIALS AND SUPPLIES         SOUTHISIDE ELEMENTARY         \$\$230.00         \$\$26.975.00           033-6913-2600-263-26-000         MATERIALS AND SUPPLIES         SOUTHISIDE ELEMENTARY         \$\$20.00         \$\$25.976.00           033-6915-1620-1015-1000         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$\$0.00         \$\$25.00.00           033-6915-1620-1015-1000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$\$0.00         \$\$15.00.00           033-6915-1620-101-100-000         WATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$\$10.00         \$\$15.00.00           033-6915-1620-101-40-000         WATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$\$10.00         \$\$11.808.00           033-6915-1200-101-40-000         WATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$\$12.795.00         \$\$11.808.00           033-6915-1200-101-40-000         WATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$\$11.808.00	303-69131-1151-205-26-000	INSTRUCTIONAL AIDE SALARIES	SOUTHSIDE ELEMENTARY	\$16,575.00	\$17,520.00
335-9913-200-205-20-00         HMP PENEPETS         SOUTHSIDE ELEMENTARY         \$37,800         \$4,800.00           335-9913-200-205-20-00         RHCC BENEFITS         SOUTHSIDE ELEMENTARY         \$27,000.00         \$32,90131-200-205-20-00         \$32,90131-200-205-20-00         \$32,90131-200-205-20-00         \$32,90131-200-205-20-00         \$32,90131-200-205-20-00         \$32,90131-200-205-20-00         \$32,90131-200-205-20-00         \$32,90131-200-205-20-00         \$35,800.00         \$32,90131-4001-200-205-20-00         \$35,800.00         \$32,90131-4001-200-205-20-00         \$32,9015-00         \$32,9013-00         \$32,9013-00         \$32,9013-00         \$32,9013-00         \$32,9013-00         \$32,9013-00         \$32,010.00         \$32,000.00         \$33,000.00	303-69131-2100-205-26-000	FICA BENEFITS	SOUTHSIDE ELEMENTARY	\$1,328.00	\$1,055.00
303-89131-2400-265-26-000 303-89131-2002-26-000 303-89131-6001-205-26-000 MATERIALS AND SUPPLES         SOUTHSIDE ELEMENTARY SOUTHSIDE ELEMENTARY	303-69131-2210-205-26-000	VRS BENEFITS	SOUTHSIDE ELEMENTARY	\$3,442.00	\$2,568.00
303-69131-2750-205-26-000 303-69131-6001-205-28-000 TOTAL PRESCHOOL GRANT         \$259.00         \$195.00           303-69131-6001-205-28-000 TOTAL PRESCHOOL GRANT         \$20.00         \$254.80.00           303-69131-6001-205-28-000 TOTAL PRESCHOOL GRANT         \$20.00         \$254.80.00           303-69131-6001-205-28-000 Supplementation         SUPPLEMENTAL WAGES         \$CHOOL BOARD OFFICE         \$0.00         \$55.00.00           303-69131-6001-101-10-000 Supplementation         FICA EBNEFITS         SCHOOL BOARD OFFICE         \$0.00         \$55.00.00           303-69131-6001-101-3000 Supplementation         FICA EBNEFITS         SCHOOL BOARD OFFICE         \$12.795.00         \$12.400.00           303-69131-6001-101-3000 Supplementation         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$12.795.00         \$11.408.00           303-69131-6001-101-0000 Supplementation         FICA EBNEFITS         SCHOOL BOARD OFFICE         \$12.795.00         \$11.408.00           303-69131-3001-101-0000 Supplementation         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$12.795.00         \$11.408.00           303-69131-3001-101-0000 Supplementation         TRACK - CONFERENCE         SCHOOL BOARD OFFICE         \$8.31.00         \$5.000.00           303-69131-3001-101-0000 Supplementation         TRACK - CONFERENCE         SCHOOL BOARD OFFICE         \$20.986.00         \$20.986.00					
303-6913-600-205-2000         MATERIALS AND SUPPLIES         SOUTHSIDE ELEMENTARY         50.00         5548.00           TOTAL PRESCHOOL GRANT         TITLE IN TEACHER         S26.976.00         \$21.00         \$26.976.00         \$21.00         \$25.90.00         \$25.90.00         \$25.90.00         \$25.90.00         \$25.90.00         \$25.90.00         \$25.90.00         \$30.90         \$1.200.00         \$25.90.00         \$30.90         \$421.00         \$30.90         \$32.90         \$30.90         \$32.90         \$30.90         \$32.90         \$30.90         \$30.90         \$32.90         \$30.90         \$3					
TOTAL PRESCHOOL GRANT TITLE IIA TEACHER QUALITY         527,016.00         \$28,976.00           303-69131-1621-101-10-000 S03-69131-1620-101-10-000 S03-69131-1620-101-10-000 S03-69131-1620-101-10-000 S03-69131-1620-101-10-000 S03-69131-1620-101-10-000 S03-69131-1620-101-10-000 S03-69131-1620-101-10-000 S03-69131-1620-101-10-000 S03-69131-1620-101-10-000 S03-69131-1620-101-10-000 S03-69131-1620-101-10-000 S03-69131-160-101-10-000 S03-69131-160-101-10-000 S03-69131-160-101-10-000 S03-69131-160-101-10-000 S03-69131-160-101-10-000 S03-69131-160-101-10-000 S03-69131-160-101-10-000 S03-69131-160-101-10-000 S03-69131-160-101-10-000 S03-69131-160-101-10-000 S03-69131-160-101-10-000 S03-69131-160-101-10-000 S03-69131-160-101-10-000 S03-69131-160-000 S03-69131-160-000 S03-69131-160-000 S03-69131-160-000 S03-69131-160-000 S03-69131-160-000 REIMBURSEMENT OF COURSES SCHOOL BOARD OFFICE S0000         \$20,000.00 S10,000 S10,0000 S10,0000 S10,0000 S10,0000 S10,0000 REIMBURSEMENT OF COURSES SCHOOL BOARD OFFICE S0000         \$20,000.00 S10,000 S10,0000 S10,0000 S10,0000 S10,0000 REIMBURSEMENT OF COURSES SCHOOL BOARD OFFICE S0000         \$20,000.00 S10,0000 S10,0000 S10,0000 S10,0000 S10,0000 S10,0000 REIMBURSEMENT OF COURSES SCHOOL BOARD OFFICE S0000         \$20,000.00 S10,000.00 S10,0000 S10,000.00 S113,000.00 S10,000.00 S					
TTLE IA TEACHER         June           303-60151-1621-010-100-000         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$0.00         \$5.500.00           303-60151-2100-110-0000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$0.00         \$5.200.00           303-60151-2000-110-30-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$0.00         \$5.200.00           303-60151-2000-110-30-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$127,976.00         \$11,808.00           303-60151-2001-101-00-000         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$127,976.00         \$11,808.00           303-60151-300-101-40-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$127,976.00         \$11,808.00           303-60151-300-101-40-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$520,986.00         \$20,986.00         \$20,000.00         \$20,986.00         \$20,000.00         \$20,986.00         \$20,000.00         \$20,986.00         \$20,000.00         \$20,000.00         \$20,000.00         \$20,000.00         \$20,000.00         \$20,000.00         \$20,000.00         \$20,000.00         \$250,000.00         \$3,795.00         \$11,000.00         \$20,000.00         \$250,000.00         \$250,000.00         \$3,795.00         \$11,000.00         \$20,000.00         \$		MATERIALS AND SUPPLIES	SOUTHSIDE ELEMENTARY		
GUALITY         School BOARD OFFICE         \$0.00         \$5,500.00           303-89151-1821-101-10-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$0.00         \$5,500.00           303-89151-300-101-30-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$0.00         \$5,500.00           303-89151-101-101-40-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$1,000.00         \$5,500.00           303-89151-101-101-40-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$12,765.00         \$11,400.00           303-89151-101-101-40-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$12,776.00         \$11,408.00           303-89151-300-101-40-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$12,776.00         \$12,400.00           303-89151-300-101-40-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$12,776.00         \$12,000.00           303-89151-300-101-40-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$0.00         \$20,000.00           303-89151-300-101-40-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$0.00         \$30,000.00           303-89151-300-101-40-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$20,000.00         \$32,950.00           303-891				\$27,016.00	\$26,976.00
303-89151-2000-101-0000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$0.00         \$3221.00           303-89151-3000-101-30-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$0.00         \$500.00           303-89151-3001-101-30-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$0.00         \$500.00           303-89151-101-101-00-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$127,976.00         \$11,800.00           303-89151-100-101-40-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$127,976.00         \$11,808.00           303-89151-3001-101-40-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$12,977.80         \$11,808.00           303-89151-3001-101-40-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$20,985.00         \$8,000.00           303-89151-3001-101-60-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$20,000.00         \$20,000.00           303-89151-3001-101-60-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$20,000.00         \$20,000.00           303-89151-3001-101-60-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$20,000.00         \$220,000.00           303-89151-3001-101-00-000         NATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$10,000.00         <					
303-89151-300-013-80000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$0.00         \$550.00           303-89151-500-1013-80000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$0.00         \$51,500.00           303-89151-6001-1013-80000         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$127,978.00         \$124,000.00           303-89151-5001-1014-0000         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$127,978.00         \$124,000.00           303-89151-5001-1014-0000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$127,978.00         \$212,795.00         \$60.068.00           303-89151-5001-1014-0000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$8,531.00         \$60.068.00         \$60.068.00         \$60.068.00         \$60.068.00         \$60.068.00         \$60.068.00         \$60.068.00         \$60.068.00         \$60.068.00         \$60.068.00         \$60.068.00         \$60.068.00         \$60.068.00         \$60.068.00         \$60.008.00         \$60.068.00         \$60.068.00         \$60.068.00         \$60.068.00         \$60.068.00         \$60.068.00         \$60.068.00         \$60.008.00         \$60.068.00         \$60.008.00         \$60.068.00         \$60.008.00         \$50.000.00         \$50.000.00         \$50.000.00         \$50.000.00         \$50.000.00         \$50.000.0	303-69151-1621-101-10-000	SUPPLEMENTAL WAGES		\$0.00	\$5,500.00
303-89151-504-101-30-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$0.00         \$1500.00           303-89151-1021-101-40-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$127,976.00         \$124,000.00           303-89151-1021-101-40-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$127,976.00         \$124,000.00           303-89151-1021-101-40-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$127,976.00         \$11,808.00           303-89151-5001-101-40-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$127,976.00         \$11,808.00           303-89151-5001-101-40-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$20,985.00         \$20,000.00           303-89151-5001-101-60-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$20,000.00         \$20,000.00           303-89151-5001-101-60-000         REIMBURSEMENT OF COURSES         SCHOOL BOARD OFFICE         \$0.00         \$33,795.00           303-89151-6001-101-00-000         REIMBURSEMENT OF COURSES         SCHOOL BOARD OFFICE         \$5,000.00         \$3,795.00           303-8912-4001-101-00-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$14,680.00         \$23,795.00           303-8932-4001-101-00-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BO					
303-69151-601-01-30-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$0.00         \$500.00           303-69151-1021-101-40-000         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$127,975.00         \$124,000.00           303-69151-2100-101-40-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$79,713.00         \$61,265.00           303-69151-3000-101-40-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$8,531.00         \$8,000.00           303-69151-3000-101-60-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$8,000.00         \$80.000.00           303-69151-3000-101-60-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$20.985.00         \$20.000.00         \$30.000.00           303-69151-3005-101-60-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$0.00         \$3.795.00           TOTAL TITLE IN TEACHER QUALITY         S250,000.00         \$250,000.00         \$3.795.00           TECHNOLOGY CAMP         SCHOOL BOARD OFFICE         \$5.000.00         \$3.795.00           S03-69328-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$5.000.00         \$3.795.00           TOTAL TEACK INTIATIVE         SCHOOL BOARD OFFICE         \$5.000.00         \$3.795.00         \$17.900.00         \$10.0000.00					
303-69151-1621-011-40-000         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$127.976.00         \$124.000.00           303-69151-2100-101-40-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$127.975.00         \$11.808.00           303-69151-3000-101-40-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$85.31.00         \$86.006.00           303-69151-5001-011-40-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$80.000.00         \$30.369151-5000-011-60-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$20.986.00         \$20.900.00         \$30.000.00           303-69151-3000-101-60-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$0.00         \$30.000.00         \$250.000.00         \$250.000.00         \$250.000.00         \$250.000.00         \$250.000.00         \$250.000.00         \$250.000.00         \$10.000.00         \$10.000.00         \$30.69321-6001-101-00.00         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$5.000.00         \$3.795.00         \$3.795.00         \$3.795.00         \$3.795.00         \$3.795.00         \$3.795.00         \$3.795.00         \$3.795.00         \$3.795.00         \$3.795.00         \$3.795.00         \$3.795.00         \$3.795.00         \$3.795.00         \$3.795.00         \$3.795.00         \$3.795.00         \$3.795.00         \$3.795.00					
303-69151-2100-101-40-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$12,295.00         \$11,808.00           303-69151-3000-101-40-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$79,713.00         \$60,600           303-69151-3000-101-40-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$8,000.00         \$8,000.00           303-69151-3000-101-60-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$20,985.00         \$20,000.00           303-69151-3005-101-60-000         TRAVEL - CONFERENCE         SCHOOL BOARD OFFICE         \$20,985.00         \$20,000.00           303-69151-3005-101-60-000         REIMBURSEMENT OF COURSES         SCHOOL BOARD OFFICE         \$20,000.00         \$50,000.00           303-69321-6001-101-00-000         REIMBURSEMENT OF COURSES         SCHOOL BOARD OFFICE         \$5,000.00         \$3,795.00           CAMP         \$30-69324-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$5,000.00         \$3,795.00           303-69328-8005-101-00-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$6,420.00         \$9,780.00           303-69328-8005-101-00-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$147,660.00         \$193,280.00           TOTAL TECHANDLOPA         \$50,000.00         \$3,795.00					
303-89151-3000-101-40-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$79,713.00         \$61,265.00           303-89151-3000-101-50-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$8,531.00         \$86,006.00           303-89151-3000-101-50-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$20,005.00         \$22,000.00           303-89151-3000-101-60-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$20,005.00         \$220,000.00           303-89151-3000-101-60-000         REIMBURSEMENT OF COURSES         SCHOOL BOARD OFFICE         \$50.00         \$\$20,000.00           303-89151-3000-101-00-000         REIMBURSEMENT OF COURSES         SCHOOL BOARD OFFICE         \$50.00         \$\$250,000.00           303-89321-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$50.00.0         \$33,795.00           CAMP         SCHOOL BOARD OFFICE         \$50,000.00         \$32,795.00         \$31,795.00           303-89328-3000-101-00-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$51,400.00         \$193,280.00           303-89328-3000-101-00-000         NON-CAPITAL OUTLAY ADDITIONS         SCHOOL BOARD OFFICE         \$147,660.00         \$193,280.00           303-8933-8020-101-00-000         CAPITAL OUTLAY ADDITIONS         SCHOOL BOARD OFFICE				, ,	
303-69151-0001-01-40-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$8,531.00         \$8,000.00           303-69151-3000-101-50-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$20.00         \$8,000.00           303-69151-3000-101-60-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$20.00         \$50.00         \$20.000.00           303-69151-3000-101-60-000         REIMBURSEMENT OF COURSES         SCHOOL BOARD OFFICE         \$50.00         \$20.00         \$10.000.00           303-69321-6001-101-00-000         REIMBURSEMENT OF COURSES         SCHOOL BOARD OFFICE         \$5.000.00         \$250.000.00         \$250.000.00         \$250.000.00         \$250.000.00         \$250.000.00         \$250.000.00         \$250.000.00         \$3.795.00         \$					
303-89151-300-101-50-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$20,985.00         \$20,000.00           303-89151-3005-101-60-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$0.00         \$10,000.00           303-89151-3005-101-60-000         REIMBURSEMENT OF COURSES         SCHOOL BOARD OFFICE         \$0.00         \$50,000.00           TOTAL TITLE IIA TEACHER QUALITY         \$250,000.00         \$255,000.00         \$255,000.00         \$255,000.00           TOTAL TECHNOLOGY CAMP         \$30-8931-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$5,000.00         \$3,795.00           TOTAL TECHNOLOGY CAMP         \$30-8932-6050-101-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$5,000.00         \$3,795.00           TOTAL E-BACKPACK INITIATIVE         \$100.00.00         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$147,660.00         \$193.280.00           303-69326-6050-101-00-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$154,000.00         \$193.280.00           SCHOOL BOARD OFFICE         \$162,000.00         \$1193.280.00         \$100,000.00         \$1193.280.00         \$100,000.00           SOLORITY SERVICES GRANT         \$154,000.00         \$1190.000.00         \$115,000.00         \$1190.000.00         \$1190.000.00         <					
303-69151-3000-101-60-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$0.00         \$500.00           303-69151-3005-101-60-000         REIMBURSEMENT OF COURSES         SCHOOL BOARD OFFICE         \$0.00         \$210,000.00           TOTAL TITLE IN TEACHER QUALITY         S250,000.00         \$2550,000.00         \$2550,000.00         \$2550,000.00           TOTAL TECHNOLOGY CAMP         SCHOOL BOARD OFFICE         \$5,000.00         \$3,795.00           TOTAL TECHNOLOGY         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$5,000.00         \$3,795.00           TOTAL TECHNOLOGY         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$6,420.00         \$9,780.00           303-69328-6050-101-00-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$147,660.00         \$19,780.00           SECURITY SERVICES         GRANT         SCHOOL BOARD OFFICE         \$150,000.00         \$100,000.00           TOTAL SECURITY SERVICES GRANT         SCHOOL BOARD OFFICE         \$100,000.00         \$100,000.00           303-69331-1621-101-00-000         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$100,000.00           303-69331-1621-101-00-000         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$0.00         \$3,825.00           303-69331-4001-101-00-000         HEALTH FAIR	303-69151-3000-101-50-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$0.00	\$8,000.00
303-69151-3005-101-60-000         REIMBURSEMENT OF COURSES         SCHOOL BOARD OFFICE         \$0.00         \$10,000.00           TOTAL TITLE I/A TEACHER QUALITY         \$250,000.00         \$250,000.00         \$250,000.00         \$250,000.00         \$250,000.00           TECHNOLOGY CAMP         \$30-69324-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$5,000.00         \$3,795.00           TOTAL TECHNOLOGY CAMP         \$5,000.00         \$19,790.00         \$3,795.00         \$5,000.00         \$3,795.00           S03-69328-3000-101-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$6,420.00         \$9,780.00           303-69328-4050-101-00-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$147,660.00         \$193,280.00           TOTAL E-BACKPACK INITIATIVE         SECURITY SERVICES         SCHOOL BOARD OFFICE         \$142,600.00         \$100,000.00           TOTAL SECURITY SERVICES GRANT         SCHOOL BOARD OFFICE         \$125,000.00         \$100,000.00           PROJECT GRADUATION         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$0,00         \$3,825.00           303-69331-4000-101-00-000         HEALTH FAIR         SCHOOL BOARD OFFICE         \$0.00         \$15,000.00           303-69332-6001-101-00-000         HEALTH FAIR         SCHOOL BOARD OFFICE	303-69151-5504-101-50-000	TRAVEL - CONFERENCE	SCHOOL BOARD OFFICE	\$20,985.00	\$20,000.00
TOTAL TITLE IIA TEACHER QUALITY         \$250,000.00         \$250,000.00           TECHNOLOGY CAMP         303-69321-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$5,000.00         \$3,795.00           TOTAL TECHNOLOGY         \$5,000.00         \$3,795.00         \$3,795.00         \$3,795.00           CAMP         \$5,000.00         \$3,795.00         \$3,795.00         \$3,795.00           303-69328-3000-101-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$6,420.00         \$9,780.00           303-69328-6050-101-00-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$147,660.00         \$193,280.00           TOTAL E-BACKPACK INITIATIVE         \$154,080.00         \$203,060.00         \$193,280.00           SECURITY SERVICES         GRANT         \$152,000.00         \$100,000.00           OTAL E-BACKPACK INITIATIVE         \$100,000.00         \$100,000.00         \$100,000.00           SCHOOL BOARD OFFICE         \$125,000.00         \$100,000.00         \$100,000.00           OTAL SECURITY SERVICES GRANT         \$125,000.00         \$126,000.00         \$126,000.00         \$126,000.00         \$126,000.00         \$126,000.00         \$126,000.00         \$126,000.00         \$126,000.00         \$126,000.00         \$125,000.00         \$126,000.00 <t< td=""><td>303-69151-3000-101-60-000</td><td>PURCHASED SERVICES</td><td>SCHOOL BOARD OFFICE</td><td>\$0.00</td><td>\$500.00</td></t<>	303-69151-3000-101-60-000	PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$0.00	\$500.00
TECHNOLOGY CAMP         303-69321-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$5,000.00         \$3,795.00           TOTAL TECHNOLOGY         303-69328-6005-101-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$6,420.00         \$9,780.00           303-69328-6005-101-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$147,660.00         \$193,280.00           TOTAL E-BACKPACK INITIATIVE         \$146,660.00         \$193,280.00         \$100,000.00         \$193,280.00           SCHOOL BOARD OFFICE         \$147,660.00         \$193,280.00         \$100,000.00         \$193,280.00           SCHOOL BOARD OFFICE         \$147,660.00         \$193,280.00         \$100,000.00         \$100,000.00           SECURITY SERVICES         GRANT         \$154,080.00         \$203,060.00         \$100,000.00           TOTAL SECURITY SERVICES GRANT         \$125,000.00         \$100,000.00         \$100,000.00           PROJECT GRADUATION         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$6,979.00         \$50,000.00           303-69331-100-100-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$0.00         \$3,825.00           303-69331-200-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$0.00         \$3,000.00	303-69151-3005-101-60-000	REIMBURSEMENT OF COURSES	SCHOOL BOARD OFFICE	\$0.00	\$10,000.00
303-69321-6001-101-00-000 TOTAL TECHNOLOGY CAMP         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$5,000.00         \$3,795.00           E-BACKPACK INITIATIVE         303-69328-3000-101-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$6,420.00         \$9,780.00           303-69328-6050-101-00-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$147,660.00         \$193,280.00           TOTAL E-BACKPACK INITIATIVE         SECURITY SERVICES         \$154,080.00         \$203,060.00           SECURITY SERVICES GRANT         \$154,080.00         \$203,060.00         \$100,000.00           7OTAL SECURITY SERVICES GRANT         \$125,000.00         \$100,000.00         \$100,000.00           903-69331-1621-101-00-000         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$6,979.00         \$50,000.00           303-69331-400-101-00-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$6,979.00         \$50,000.00           303-69331-400-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$0.00         \$100,000.00           303-69331-4001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$0.00         \$50,000.00           303-69332-60131-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00	TOTAL TITLE IIA TEACHER QUALITY			\$250,000.00	\$250,000.00
TOTAL TECHNOLOGY CAMP         \$5,000.00         \$3,795.00           E-BACKPACK INITIATIVE 303-69328-3000-101-00-000         PURCHASED SERVICES SCHOOL BOARD OFFICE         \$6,420.00         \$9,780.00           303-69328-6050-101-00-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$6,420.00         \$9,780.00           SECURITY SERVICES GRANT         SCHOOL BOARD OFFICE         \$147,660.00         \$193,280.00           303-69330-8200-101-00-000         CAPITAL OUTLAY ADDITIONS         SCHOOL BOARD OFFICE         \$154,080.00         \$203,060.00           TOTAL SECURITY SERVICES GRANT         \$125,000.00         \$100,000.00         \$100,000.00           PROJECT GRADUATION         \$2125,000.00         \$100,000.00         \$100,000.00           303-69331-1621-101-00-000         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$6,979.00         \$50,000.00           303-69331-1021-001-00-000         HEALTH FAIR         SCHOOL BOARD OFFICE         \$0,00         \$315,000.00           303-69331-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$0,00         \$15,000.00           303-69332-6013-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$0,00         \$15,000.00           303-69332-6013-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE					
E-BACKPACK INITIATIVE         U         U         U           303-69328-3000-101-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$6,420.00         \$9,780.00           303-69328-6050-101-00-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$147,660.00         \$193,280.00           TOTAL E-BACKPACK INITIATIVE         \$154,080.00         \$203,060.00         \$100,000.00           SECURITY SERVICES         GRANT         \$125,000.00         \$100,000.00           TOTAL SECURITY SERVICES GRANT         \$125,000.00         \$100,000.00           PROJECT GRADUATION         SCHOOL BOARD OFFICE         \$6,979.00         \$50,000.00           303-69331-1621-101-00-000         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$6,979.00         \$50,000.00           303-69331-1621-101-00-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$0.00         \$3,825.00           303-69331-6001-101-00-000         HEALTH FAIR         SCHOOL BOARD OFFICE         \$0.00         \$3,825.00           303-69332-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$0.00         \$6,175.00           303-69332-601-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$0.00         \$34,000.00           303-69332-601-101-00-0000	TOTAL TECHNOLOGY	MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE		
303-69328-3000-101-00-000         PURCHASED SERVICES         SCHOOL BOARD OFFICE         \$6,420.00         \$9,780.00           303-69328-6050-101-00-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$147,660.00         \$193,280.00           TOTAL E-BACKPACK INITIATIVE         \$154,080.00         \$203,060.00         \$125,000.00         \$100,000.00           SECURITY SERVICES GRANT         \$125,000.00         \$100,000.00         \$100,000.00         \$100,000.00           TOTAL SECURITY SERVICES GRANT         \$125,000.00         \$100,000.00         \$100,000.00           PROJECT GRADUATION         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$6,979.00         \$50,000.00           303-69331-1621-101-00-000         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$6,979.00         \$50,000.00           303-69331-601-101-00-000         HEALTH FAIR         SCHOOL BOARD OFFICE         \$0.00         \$3,825.00           303-69331-601-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$0.00         \$15,000.00           303-69331-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$0.00         \$34,000.00           303-69332-601-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00           3				\$0,000.00	<i>\\</i> 0,700.00
303-69328-6050-101-00-000         NON-CAPITALIZED TECHNOLOGY         SCHOOL BOARD OFFICE         \$147,660.00         \$193,280.00           TOTAL E-BACKPACK INITIATIVE         \$154,080.00         \$203,060.00         \$203,060.00         \$203,060.00           SECURITY SERVICES GRANT         \$125,000.00         CAPITAL OUTLAY ADDITIONS         SCHOOL BOARD OFFICE         \$125,000.00         \$100,000.00           TOTAL SECURITY SERVICES GRANT         \$125,000.00         \$100,000.00         \$100,000.00           PROJECT GRADUATION         \$125,000.00         \$100,000.00         \$100,000.00           303-69331-1621-101-00-000         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$6,979.00         \$50,000.00           303-69331-4001-101-00-000         HEALTH FAIR         SCHOOL BOARD OFFICE         \$0.00         \$3,825.00           303-69331-4001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$0.00         \$1,000.00           303-69332-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00           303-69332-6011-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00           303-69332-6011-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00 <t< td=""><td></td><td>PURCHASED SERVICES</td><td>SCHOOL BOARD OFFICE</td><td>\$6 420 00</td><td>\$9 780 00</td></t<>		PURCHASED SERVICES	SCHOOL BOARD OFFICE	\$6 420 00	\$9 780 00
TOTAL E-BACKPACK INITIATIVE SECURITY SERVICES GRANT         \$154,080.00         \$2203,060.00           303-69330-8200-101-00-000         CAPITAL OUTLAY ADDITIONS         SCHOOL BOARD OFFICE         \$125,000.00         \$100,000.00           TOTAL SECURITY SERVICES GRANT         \$125,000.00         \$100,000.00         \$100,000.00           903-69331-1621-101-00-000         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$6,979.00         \$50,000.00           303-69331-2100-101-00-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$0.00         \$3,825.00           303-69331-4001-101-00-000         HEALTH FAIR         SCHOOL BOARD OFFICE         \$0.00         \$15,000.00           303-69331-4001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$0.00         \$15,000.00           303-69331-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$0.00         \$34,000.00           303-69332-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00           303-69332-601-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00           303-69332-601-101-00-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00           303-69332-6					
SECURITY SERVICES GRANT         SCHOOL BOARD OFFICE         \$125,000.00         \$100,000.00           TOTAL SECURITY SERVICES GRANT         \$125,000.00         \$100,000.00         \$100,000.00           PROJECT GRADUATION         \$125,000.00         \$100,000.00         \$100,000.00           303-69331-1621-101-00-000         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$6,979.00         \$50,000.00           303-69331-1621-101-00-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$0.00         \$3,825.00           303-69331-4000-101-00-000         HEALTH FAIR         SCHOOL BOARD OFFICE         \$0.00         \$3,825.00           303-69331-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$0.00         \$6,175.00           TOTAL PROJECT GRADUATION         \$6,6979.00         \$75,000.00         \$34,000.00         \$34,000.00           GRAR UP GRANT         \$6,979.00         \$75,000.00         \$34,000.00         \$34,000.00           303-69332-6131-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00           303-69332-6131-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00           TOTAL GRAR UP GRANT         \$2,578,581.00         \$24,576.00         \$34,000.00					
TOTAL SECURITY SERVICES GRANT         \$125,000.00         \$100,000.00           PROJECT GRADUATION         303-69331-1621-101-00-000         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$6,979.00         \$50,000.00           303-69331-1621-101-00-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$0.00         \$3,825.00           303-69331-4000-101-00-000         HEALTH FAIR         SCHOOL BOARD OFFICE         \$0.00         \$3,825.00           303-69331-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$0.00         \$6,175.00           TOTAL PROJECT GRADUATION         SCHOOL BOARD OFFICE         \$0.00         \$6,979.00         \$75,000.00           GEAR UP GRANT         303-69332-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$0.00         \$34,000.00           303-69332-6011-101-00-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$0.00         \$34,000.00           303-69332-6011-101-00-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$0.00         \$34,000.00           303-69332-6131-101-00-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$0.00         \$34,000.00           TOTAL GEAR UP GRANT         \$2,578,581.00         \$2,530,575.00         \$24,626,317.00         \$3,455,776.00 </td <td>SECURITY SERVICES</td> <td></td> <td></td> <td></td> <td></td>	SECURITY SERVICES				
PROJECT GRADUATION         Image: constraint of the system of the sy	303-69330-8200-101-00-000	CAPITAL OUTLAY ADDITIONS	SCHOOL BOARD OFFICE	\$125,000.00	\$100,000.00
303-69331-1621-101-00-000         SUPPLEMENTAL WAGES         SCHOOL BOARD OFFICE         \$6,979.00         \$50,000.00           303-69331-2100-101-00-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$0.00         \$3,825.00           303-69331-4000-101-00-000         HEALTH FAIR         SCHOOL BOARD OFFICE         \$0.00         \$15,000.00           303-69331-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$0.00         \$15,000.00           303-69331-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$0.00         \$6,175.00           TOTAL PROJECT GRADUATION         \$6,6979.00         \$75,000.00         \$34,000.00           303-69332-6011-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00           303-69332-60131-101-00-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00           TOTAL GEAR UP GRANT         \$50,000.00         \$2,578,581.00         \$2,530,575.00           DEBT SERVICE FUND         \$2,671,581.00         \$2,530,575.00         \$2,530,575.00           402-67100-910-101-00-000         REDEMPTION OF PRINCIPAL         SCHOOL BOARD OFFICE         \$2,842,597.00         \$3,455,776.00           402-67100-920-101-00-000         INTEREST EXPENSE	TOTAL SECURITY SERVICES	GRANT		\$125,000.00	\$100,000.00
303-69331-2100-101-00-000         FICA BENEFITS         SCHOOL BOARD OFFICE         \$0.00         \$3,825.00           303-69331-4000-101-00-000         HEALTH FAIR         SCHOOL BOARD OFFICE         \$0.00         \$15,000.00           303-69331-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$0.00         \$6,175.00           TOTAL PROJECT GRADUATION         \$6,979.00         \$75,000.00         \$34,000.00           GEAR UP GRANT         \$0.00         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00           303-69332-6011-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00           303-69332-6011-101-00-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00           TOTAL GEAR UP GRANT         \$2,578,581.00         \$2,530,575.00         \$24,000.00         \$2,578,581.00         \$2,842,597.00         \$3,455,776.00           402-67100-9100-101-00-000         INTEREST EXPENSE         SCHOOL BOARD OFFICE         \$2,842,597.00         \$3,455,776.00           402-67100-9200-101-00-000         INTEREST EXPENSE         SCHOOL BOARD OFFICE         \$1,782,320.00         \$1,934,779.00           402-67100-9210-101-00-000         DEBT SERVICE FEES         SCHOOL BOARD OFFICE	PROJECT GRADUATION				
303-69331-4000-101-00-000         HEALTH FAIR         SCHOOL BOARD OFFICE         \$0.00         \$15,000.00           303-69331-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$0.00         \$6,175.00           TOTAL PROJECT GRADUATION         \$6,979.00         \$75,000.00         \$6,175.00         \$6,979.00         \$75,000.00           GEAR UP GRANT         \$303-69332-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00           303-69332-6011-101-00-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00           303-69332-6131-101-00-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00           TOTAL GEAR UP GRANT         \$2,578,581.00         \$2,530,575.00         \$34,000.00           TOTAL SCHOOL GRANTS FUND         \$2,578,581.00         \$2,530,575.00         \$3,455,776.00           DEBT SERVICE FUND         \$2,842,597.00         \$3,455,776.00         \$3,455,776.00         \$1,782,320.00         \$1,934,779.00           402-67100-9200-101-00-000         INTEREST EXPENSE         SCHOOL BOARD OFFICE         \$1,400.00         \$2,000.00           402-67100-9210-101-00-000         DEBT SERVICE FEES         SCHOOL BOARD OFFICE         \$1,400.00	303-69331-1621-101-00-000	SUPPLEMENTAL WAGES			
303-69331-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$0.00         \$6,175.00           TOTAL PROJECT GRADUATION         \$6,979.00         \$75,000.00         \$6,979.00         \$75,000.00           GEAR UP GRANT         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00         \$34,000.00           303-69332-6011-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00           303-69332-6131-101-00-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00           TOTAL GEAR UP GRANT         \$2,578,581.00         \$2,530,575.00         \$2,578,581.00         \$2,530,575.00           DEBT SERVICE FUND         \$2,67100-9100-101-00-000         REDEMPTION OF PRINCIPAL         SCHOOL BOARD OFFICE         \$2,842,597.00         \$3,455,776.00           402-67100-9200-101-00-000         INTEREST EXPENSE         SCHOOL BOARD OFFICE         \$2,842,597.00         \$3,455,776.00           402-67100-9210-101-00-000         DEBT SERVICE FEES         SCHOOL BOARD OFFICE         \$2,842,597.00         \$3,455,776.00           402-67100-9210-101-00-000         DEBT SERVICE FEES         SCHOOL BOARD OFFICE         \$2,842,597.00         \$3,455,776.00           402-67100-9210-101-00-000         DEBT SERVICE FEES         SCHOOL BOARD OFFICE<					
TOTAL PROJECT GRADUATION         \$6,979.00         \$75,000.00           GEAR UP GRANT         303-69332-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00           303-69332-6131-101-00-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00           303-69332-6131-101-00-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00           TOTAL GEAR UP GRANT         \$2,578,581.00         \$2,530,575.00         \$2,530,575.00           DEBT SERVICE FUND         \$2,67100-9100-101-00-000         REDEMPTION OF PRINCIPAL         SCHOOL BOARD OFFICE         \$2,842,597.00         \$3,455,776.00           402-67100-9200-101-00-000         INTEREST EXPENSE         SCHOOL BOARD OFFICE         \$2,842,597.00         \$3,455,776.00           402-67100-9210-101-00-000         DEBT SERVICE FEES         SCHOOL BOARD OFFICE         \$1,782,320.00         \$1,934,779.00           402-67100-9210-101-00-000         DEBT SERVICE FEES         SCHOOL BOARD OFFICE         \$1,400.00         \$2,000.00           BEBT SERVICE FUND         \$4,626,317.00         \$5,392,555.00         \$1,400.00         \$2,000.00					
GEAR UP GRANT           303-69332-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00           303-69332-6131-101-00-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$0.00         \$0.00           TOTAL GEAR UP GRANT         \$50,000.00         \$34,000.00         \$0.00         \$0.00           TOTAL SCHOOL GRANTS FUND         \$2,578,581.00         \$2,530,575.00         \$2,530,575.00           DEBT SERVICE FUND         \$0.267100-9100-101-00-000         REDEMPTION OF PRINCIPAL         SCHOOL BOARD OFFICE         \$2,842,597.00         \$3,455,776.00           402-67100-9200-101-00-000         INTEREST EXPENSE         SCHOOL BOARD OFFICE         \$1,782,320.00         \$1,934,779.00           402-67100-9210-101-00-000         DEBT SERVICE FEES         SCHOOL BOARD OFFICE         \$1,400.00         \$2,000.00           402-67100-9210-101-00-000         DEBT SERVICE FEES         SCHOOL BOARD OFFICE         \$1,400.00         \$2,000.00           402-67100-9210-101-00-000         DEBT SERVICE FEES         SCHOOL BOARD OFFICE         \$1,400.00         \$2,000.00           402-67100-9210-101-00-000         DEBT SERVICE FEES         SCHOOL BOARD OFFICE         \$1,400.00         \$2,000.00			SCHOOL BOARD OFFICE		
303-69332-6001-101-00-000         MATERIALS AND SUPPLIES         SCHOOL BOARD OFFICE         \$50,000.00         \$34,000.00           303-69332-6131-101-00-000         INSTRUCTIONAL MATERIALS         SCHOOL BOARD OFFICE         \$0.00         \$0.00           TOTAL GEAR UP GRANT         \$50,000.00         \$34,000.00         \$2,578,581.00         \$2,530,575.00           TOTAL SCHOOL GRANTS FUND         \$2,578,581.00         \$2,530,575.00         \$2,530,575.00           DEBT SERVICE FUND         \$2,67100-9100-101-00-000         REDEMPTION OF PRINCIPAL         SCHOOL BOARD OFFICE         \$2,842,597.00         \$3,455,776.00           402-67100-9200-101-00-000         INTEREST EXPENSE         SCHOOL BOARD OFFICE         \$2,842,597.00         \$3,455,776.00           402-67100-9210-101-00-000         DEBT SERVICE FEES         SCHOOL BOARD OFFICE         \$2,842,597.00         \$3,455,776.00           402-67100-9210-101-00-000         DEBT SERVICE FEES         SCHOOL BOARD OFFICE         \$2,842,597.00         \$3,455,776.00           402-67100-9210-101-00-000         DEBT SERVICE FEES         SCHOOL BOARD OFFICE         \$2,842,597.00         \$3,455,776.00           402-67100-9210-101-00-000         DEBT SERVICE FEES         SCHOOL BOARD OFFICE         \$2,842,597.00         \$3,455,776.00           402-67100-9210-101-00-000         DEBT SERVICE FEES         SCHOOL BOARD OFFICE </td <td></td> <td></td> <td></td> <td>\$0,979.00</td> <td>\$75,000.00</td>				\$0,979.00	\$75,000.00
303-69332-6131-101-00-000       INSTRUCTIONAL MATERIALS       SCHOOL BOARD OFFICE       \$0.00         TOTAL GEAR UP GRANT       \$50,000.00       \$34,000.00         TOTAL SCHOOL GRANTS FUND       \$2,578,581.00       \$2,530,575.00         DEBT SERVICE FUND       402-67100-9100-101-00-000       REDEMPTION OF PRINCIPAL       SCHOOL BOARD OFFICE       \$2,842,597.00       \$3,455,776.00         402-67100-9200-101-00-000       INTEREST EXPENSE       SCHOOL BOARD OFFICE       \$1,782,320.00       \$1,934,779.00         402-67100-9210-101-00-000       DEBT SERVICE FEES       SCHOOL BOARD OFFICE       \$1,400.00       \$2,000.00         402-67100-9210-101-00-000       DEBT SERVICE FEES       SCHOOL BOARD OFFICE       \$1,400.00       \$2,000.00         BEBT SERVICE FUND       \$4,626,317.00       \$5,392,555.00       \$1,932,555.00       \$1,932,555.00		MATERIALS AND SUPPLIES	SCHOOL BOARD OFFICE	\$50 000 00	\$34 000 00
TOTAL GEAR UP GRANT         \$50,000.00         \$34,000.00           TOTAL SCHOOL GRANTS FUND         \$2,578,581.00         \$2,530,575.00           DEBT SERVICE FUND         402-67100-9100-101-00-000         REDEMPTION OF PRINCIPAL         SCHOOL BOARD OFFICE         \$2,842,597.00         \$3,455,776.00           402-67100-9200-101-00-000         INTEREST EXPENSE         SCHOOL BOARD OFFICE         \$1,782,320.00         \$1,934,779.00           402-67100-9210-101-00-000         DEBT SERVICE FEES         SCHOOL BOARD OFFICE         \$1,400.00         \$2,000.00           402-67100-9210-101-00-000         DEBT SERVICE FEES         SCHOOL BOARD OFFICE         \$1,400.00         \$2,000.00           402-67100-9210-101-00-000         DEBT SERVICE FEES         SCHOOL BOARD OFFICE         \$1,400.00         \$2,000.00					
DEBT SERVICE FUND         SCHOOL BOARD OFFICE         \$2,842,597.00         \$3,455,776.00           402-67100-9200-101-00-000         INTEREST EXPENSE         SCHOOL BOARD OFFICE         \$1,782,320.00         \$1,934,779.00           402-67100-9210-101-00-000         DEBT SERVICE FEES         SCHOOL BOARD OFFICE         \$1,400.00         \$2,000.00           DEBT SERVICE FUND         SCHOOL BOARD OFFICE         \$4,626,317.00         \$5,392,555.00	TOTAL GEAR UP GRANT				
402-67100-9100-101-00-000       REDEMPTION OF PRINCIPAL       SCHOOL BOARD OFFICE       \$2,842,597.00       \$3,455,776.00         402-67100-9200-101-00-000       INTEREST EXPENSE       SCHOOL BOARD OFFICE       \$1,782,320.00       \$1,934,779.00         402-67100-9210-101-00-000       DEBT SERVICE FEES       SCHOOL BOARD OFFICE       \$1,400.00       \$2,000.00         DEBT SERVICE FUND       \$4,626,317.00       \$5,392,555.00	TOTAL SCHOOL GRANTS FUND				
402-67100-9100-101-00-000       REDEMPTION OF PRINCIPAL       SCHOOL BOARD OFFICE       \$2,842,597.00       \$3,455,776.00         402-67100-9200-101-00-000       INTEREST EXPENSE       SCHOOL BOARD OFFICE       \$1,782,320.00       \$1,934,779.00         402-67100-9210-101-00-000       DEBT SERVICE FEES       SCHOOL BOARD OFFICE       \$1,400.00       \$2,000.00         DEBT SERVICE FUND       \$4,626,317.00       \$5,392,555.00	DEBT SERVICE FUND				
402-67100-9200-101-00-000         INTEREST EXPENSE         SCHOOL BOARD OFFICE         \$1,782,320.00         \$1,934,779.00           402-67100-9210-101-00-000         DEBT SERVICE FEES         SCHOOL BOARD OFFICE         \$1,400.00         \$2,000.00           DEBT SERVICE FUND         \$4,626,317.00         \$5,392,555.00		REDEMPTION OF PRINCIPAL	SCHOOL BOARD OFFICE	\$2,842,597.00	\$3,455,776.00
DEBT SERVICE FUND \$5,392,555.00					
	402-67100-9210-101-00-000	DEBT SERVICE FEES	SCHOOL BOARD OFFICE	\$1,400.00	\$2,000.00
SCHOOL DEBT SERVICE FUND         \$4,626,317.00         \$5,392,555.00	DEBT SERVICE FUND			\$4,626,317.00	\$5,392,555.00
	SCHOOL DEBT SERVICE FUN	ID		\$4,626,317.00	\$5,392,555.00



## A PLACE TO LEARN

## DINWIDDIE COUNTY PUBLIC SCHOOLS

FY2017

BUDGET

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