MR. WILLIAM DAVID CLARK Superintendent

Mary M. Benjamin 21875 McKenney Highway Stony Creek, Virginia 23882 William R. Haney 3615 Shoreview Drive Sutherland, Virginia 23885 Sherilyn H. Merritt 25136 Floyd Avenue Petersburg, Virginia 23803



Barbara T. Pittman 14408 Monks Neck Road Petersburg, Virginia 23805 Teresa J. Stump 8188 Boze Road Ford, Virginia 23850

Dear Employee, Parent, and Community Member:

The chart below contains information regarding the sources of funds spent to educate each student in Dinwiddie County Schools. This information is provided to you in compliance with Section 22.1-92 of the <u>Code of Virginia</u>. The data in the budget column is based on the FY2017 Budget approved by the Dinwiddie County School Board on April 12, 2016.

If any additional information is needed about the budget or you have any questions about the budget process, please contact your principal or call Mr. W. David Clark, Superintendent at 804-469-4190. Thank you for your continued support as we strive to provide the best possible education for your children.

AVERAGE PER PUPIL EXPENDITURES			
SOURCES OF FINANCIAL SUPPORT	FY2016 ACTUAL ADM 4,361.71	FY2017 ESTIMATE ADM 4,276.76	FY2018 BUDGET ADM 4,290
For Operations*			
State Funds	\$5,018	\$5,355	\$5,593
Sales and Use Tax	\$1,057	\$1,072	\$1,076
Local Funds	\$3,409	\$3,667	\$3,714
Federal Funds	\$743	\$766	\$838
Total*	\$10,227	\$10,860	\$11,221
For Debt Service	\$1,334	\$1,261	\$1,078

<sup>\*</sup> Operations include regular day school, school food services, summer school, adult education, and other educational programs but do not include facilities, debt service, and capital outlay additions.