Dear Employee, Parent, and Community Member:

The chart below contains information regarding the sources of funds spent to educate each student in Dinwiddie County Schools. This information is provided to you in compliance with Section 22.1-92 of the <u>Code of Virginia</u>. The data in the budget column is based on the FY2017 Budget approved by the Dinwiddie County School Board on April 12, 2016.

If any additional information is needed about the budget or you have any questions about the budget process, please contact your principal or call Mr. W. David Clark, Superintendent at 804-469-4190. Thank you for your continued support as we strive to provide the best possible education for your children.

## **AVERAGE PER PUPIL EXPENDITURES**

SOURCES OF FINANCIAL SUPPORT	FY2015 ACTUAL ADM 4,397.18	FY2016 ESTIMATE ADM 4,361.71	FY2017 BUDGET ADM 4,395
For Operations*			
State Funds	\$5,043	\$5,058	\$5,445
Sales and Use Tax	\$1,008	\$1,053	\$1,071
Local Funds	\$3,132	\$3,583	\$3,536
Federal Funds	\$697	\$951	\$783
Total*	\$9,880	\$10,645	\$10,835
For Debt Service	\$1,240	\$1,244	\$1,227

<sup>\*</sup> Operations include regular day school, school food services, summer school, adult education, and other educational programs but do not include facilities, debt service, and capital outlay additions.